| Co. Sys RTPID | Project ID Amd | Ver Prod | gram Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|--|---|--|---------------------------------|--------------------------|---------------------------|--------------------------|--------------------------|---|---|--|------------------------|--|--|---|---|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------|--------|
| LA L 7120004 | LATP17M023 1 | | R25 | | | | | 2,327 | 7 | | | | | | | | | | | | |
| Description: | Promote multi-modal co | nnections to | other major | thoroughfa | ares by inc | orporati | ing bike la | anes, upgrading ADA | ⊐ ramps, repairing | uplifted or u | neven sidew | alks, and enha | ncing traffi | c calming by i | nstalling sa | afety pedestri | an refuge ald | ng Norwalk | Boulevard to | reduce | |
| | speed limit. Improvemer | nts along No | rwalk (1.24 r | miles) and a | Artesia (1. | 15 miles | s) Boulev | ards between city limi | ts to city limits. | | | | | | | | | | | | |
| | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | Prior | | | 340 | 340 | | | | | | | | |
| | | | | | | | | AGENCY | | | | 340 | 340 | | | | | | | | |
| | | | | | | | | | Prior | | | 1,987 | 1,987 | | | | | | | | |
| | | | | | | | | ATP-MPO | | | | 1,987 | 1,987 | | | | | | | | |
| Agency: | ARTESIA | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/2 |
| | | | | | | | | Fund Totals: | | | | 2,327 | | 2,327 | 2,327 | | | | | | |
| Co. Sys RTPID | Project ID Amd | Ver Prog | gram Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA L 7120004 | LATP17M023 7 | 2 NC | R25 | | | | | 2,327 | 7 | | | | | | | | | | | | |
| Description: | Promote multi-modal co | nnections to | other major | thoroughfa | ares by inc | orporati | ing bike la | anes, upgrading ADA | ramps, repairing | g uplifted or u | neven sidew | alks, and enha | ncing traffi | c calming by i | nstalling sa | afety pedestri | an refuge ald | ng Norwalk | Boulevard to | reduce | |
| | speed limit. Improvemer | nts along No | rwalk (1.24 r | miles) and A | Artesia (1. | 15 miles | s) Boulev | ards between city limi | ts to city limits. | | | | | | | | | | | | |
| | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | 18/19 | | | 340 | 340 | | | | | | | | |
| | | | | | | | | AGENCY | | | | 340 | 340 | | | | | | | | |
| | | | | | | | | | 18/19 | | | 1,987 | 1,987 | | | | | | | | |
| | | | | | | | | ATP-MPO | | | | 1,987 | 1,987 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Agency: | ARTESIA | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/2 |
| Agency: | ARTESIA | | | | | | | Fund Totals: | | | | 2,327 | | ProjTotal 2,327 | Prior | FY18/19 2,327 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/2 |
| | | Ver Pro | gram Rt | PMB | PME | PMSB | PMSE | | | | | 2,327 | | | Prior | | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/2 |
| Co. Sys RTPID | Project ID Amd LA0G1595 7 | | gram Rt | PMB | PME | PMSB | PMSE . | Fund Totals: Total Project Cost 250 |) | | | 2,327 | | | Prior | | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/2 |
| Co. Sys RTPID LA L 1ITS04 | Project ID Amd | 3 ITS | S02 | | | | | Total Project Cost 250 | _ | Alameda Ave | , a heavily u | | oute when | 2,327 | | 2,327 | | | | | FY23/2 |
| Co. Sys RTPID | Project ID Amd LA0G1595 7 | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 250 5 / timing / and synchr | onization along | | | sed alternate r | | 2,327 State Route 1 | 34 has hea | 2,327 | | | | | FY23/2 |
| Co. Sys RTPID LA L 1ITS04 | Project ID Amd LA0G1595 7 Alameda Ave Improvem | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 250 5 / timing / and synchr | onization along | | | sed alternate r | | 2,327 State Route 1 | 34 has hea | 2,327 | | | | | FY23/2 |
| Co. Sys RTPID LA L 1ITS04 | Project ID Amd LA0G1595 7 Alameda Ave Improvem | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 25(s / timing / and synchr s which will reduce ve | onization along | elay and impr | ove traffic flo | sed alternate r | sit efficienc | 2,327 State Route 1 | 34 has hea | 2,327 | | | | | FY23/2 |
| Co. Sys RTPID LA L 1ITS04 | Project ID Amd LA0G1595 7 Alameda Ave Improvem | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 25(s / timing / and synchr s which will reduce ve | onization along chicle hours of d Fiscal Year | elay and impr ENG | ove traffic flo | sed alternate r | sit efficienc Fund Total | 2,327 State Route 1 | 34 has hea | 2,327 | | | | | FY23/2 |
| Co. Sys RTPID LA L 1ITS04 | Project ID Amd LA0G1595 7 Alameda Ave Improvem | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 250 s / timing / and synchr s which will reduce ve | onization along chicle hours of d Fiscal Year | elay and impr ENG 250 | ove traffic flo | sed alternate r | sit efficienc Fund Total 250 | 2,327 State Route 1 | 34 has hea | 2,327 | | | | | |
| Co. Sys RTPID LA L 1ITS04 Description: | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re | 3 ITS | S02 This project | t will upgrad | de 18 exis | ting trafi | fic signal | Total Project Cost 250 s / timing / and synchr s which will reduce ve | onization along chicle hours of d Fiscal Year | elay and impr ENG 250 | ove traffic flo ROW | sed alternate r | sit efficienc Fund Total 250 | 2,327 State Route 1 y and pedestr | 34 has hea | 2,327 avy traffic cor | gestion and | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re | 3 ITS nent Project - eal time traffi | S02 This project | t will upgrad | ede 18 exis s and resp | ting traff | fic signal: operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: | onization along chicle hours of d Fiscal Year | elay and impr ENG 250 250 | ove traffic flo ROW | sed alternate r | sit efficienc Fund Total 250 | 2,327 State Route 1 y and pedestr | 34 has hea | 2,327 avy traffic cor | gestion and FY19/20 | high delays. FY20/21 | Upon comp | letion, | FY23/2 |
| Co. Sys RTPID LA L 11TS04 Description: Agency: | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd | 3 ITS nent Project - eal time traffi | S02 This project ic signal timi | t will upgrading changes | de 18 exis | ting trafi | fic signal: operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost | onization along ehicle hours of d Fiscal Year 19/20 | elay and impr ENG 250 250 | ove traffic flo ROW | sed alternate r | sit efficienc Fund Total 250 | 2,327 State Route 1 y and pedestr | 34 has hea | 2,327 avy traffic cor | gestion and FY19/20 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 | onization along ehicle hours of d Fiscal Year 19/20 | elay and impr ENG 250 250 250 | ove traffic flo | sed alternate r ow, public trans CON | sit efficienc Fund Total 250 250 | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID A L 11TS04 Description: Agency: | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or | onization along shicle hours of d Fiscal Year 19/20 3 rapid flashing be | elay and impr ENG 250 250 250 | ove traffic flo ROW | sed alternate row, public trans CON CON | sit efficienc Fund Total 250 250 250 | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 | onization along shicle hours of d Fiscal Year 19/20 a rapid flashing be Fiscal Year | elay and impr ENG 250 250 250 | ove traffic flo | sed alternate r ow, public trans CON nt markings, hi CON | sit efficienc Fund Total 250 250 250 igh visibility | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or Fund | onization along shicle hours of d Fiscal Year 19/20 3 rapid flashing be | elay and impr ENG 250 250 250 | ove traffic flo ROW | sed alternate row, public trans CON nt markings, hi CON 63 | sit efficienc Fund Total 250 250 250 igh visibility Fund Total 63 | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 11TS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or | onization along chicle hours of deficiency fiscal Year 19/20 a rapid flashing by Fiscal Year 19/20 | elay and impr ENG 250 250 250 | ove traffic flo ROW | sed alternate row, public trans CON nt markings, hi CON 63 63 | sit efficience Fund Total 250 250 250 igh visibility Fund Total 63 63 | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or Fund CITY | onization along shicle hours of d Fiscal Year 19/20 a rapid flashing be Fiscal Year | elay and impr ENG 250 250 250 | ove traffic flo ROW | nt markings, hi CON 63 63 250 | sit efficience Fund Total 250 250 250 igh visibility Fund Total 63 63 250 | 2,327 State Route 1 y and pedestr ProjTotal 250 v crosswalk ar | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 | Upon comp | letion, | |
| Co. Sys RTPID LA L 1ITS04 Description: Agency: Co. Sys RTPID LA L 7120004 Description: | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 Pedestrian Crossing Imp | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or Fund | onization along chicle hours of deficiency fiscal Year 19/20 a rapid flashing by Fiscal Year 19/20 | elay and impr ENG 250 250 250 | ove traffic flo ROW | sed alternate row, public trans CON nt markings, hi CON 63 63 | sit efficience Fund Total 250 250 250 igh visibility Fund Total 63 63 | 2,327 State Route 1 y and pedestr ProjTotal 250 | 34 has heaian safety. Prior ad curb ram | 2,327 avy traffic cor FY18/19 | FY19/20 250 rolled crossw | high delays. FY20/21 valk locations | Upon compi | letion, FY22/23 | FY23/2 |
| Co. Sys RTPID LA L 11TS04 Description: Agency: Co. Sys RTPID LA L 7120004 | Project ID Amd LA0G1595 7 Alameda Ave Improvem this project will enable re BURBANK Project ID Amd LA0G1607 7 | 3 ITS nent Project - eal time traffi Ver Pro 2 NC | S02 This project ic signal timi | t will upgrading changes | ede 18 exis s and resp | ting traff consive of | fic signal operation | Total Project Cost 250 s / timing / and synchr s which will reduce ver Fund MR20H Fund Totals: Total Project Cost 313 warning lights and/or Fund CITY | onization along chicle hours of deficiency fiscal Year 19/20 a rapid flashing by Fiscal Year 19/20 | elay and impr ENG 250 250 250 | ove traffic flo ROW | nt markings, hi CON 63 63 250 | sit efficience Fund Total 250 250 250 igh visibility Fund Total 63 63 250 | 2,327 State Route 1 y and pedestr ProjTotal 250 v crosswalk ar | 34 has hea ian safety. Prior | 2,327 avy traffic cor | rgestion and FY19/20 250 | high delays. FY20/21 valk locations | Upon comp | letion, | |

| Co. | Sys | RTPID | Project ID | Amd V | 'er Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|--------------|------------------|--|--------------------|------------------------|------------|----------------|-------------|-----------|-----------------------|--|---|---------------------------|---------------|---------------------|--|-----------------|-----------|-----------------|---------------|-----------------|----------------|-----------|----------|
| LA | L | 1AL04 | LAF3175 | 0 2 | 2 NCRH4 | | | | | | 6,746 | | | | | | | | | | | | | |
| | Descrip | otion: | Culver Boulevard | d Realignm | nent Project. C | ulver Bl. | widening | w/ frontag | e road r | narrowing | g, separated by rebuilt I | bike/ped media | n, w/ raised m | edian, turn | lanes, traffic | signal, cour | tdown ped he | ads and | other improver | nents. The p | roject limits a | re Sepulveda | a Bl. | |
| | | | to the west and | Elenda Str | reet to the east | t, located | d entirely v | ithin the 0 | City of C | ulver Cit | y. All of the realignmer | nt will be within | the existing p | ublic right-o | of-way. SAFT | EA-LU 3069 | pg 119 STAT | . 1375. E | EARMARK REI | PURPOSING | 2016-DEM | D:CA636, | 1,972,580 | |
| | | | | | | | | | | 1 | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | 1 | | | | | | | |
| | | | | | | | | | | | | Prior | 500 | | 1,417 | 1,917 | | | | | | | | |
| | | | | | | | | | | | CITY | | 500 | | 1,417 | | | | | | | | | |
| | | | | | | | | 1 | | | 0 | Prior | | | 4,829 | | | | | | | | | |
| | | | | | | | | | | | PC25 | | | | 4,829 | | | | | | | | | |
| 1 | Agency | ı. | CULVER CITY | | | | | | | | 1 023 | | | | 1,027 | 1,027 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | Agency | /• | COLVER CITT | | | | | | | | Fund Totals: | | 500 | | 6,246 | | 6,746 | | 746 | 1 1117/20 | 1 120/21 | 1 121/22 | 1 122/23 | 1 123/24 |
| | | | | | | | | | | | | | 300 | | 0,240 | | 0,740 | 0, | 740 | | | | | |
| Co. | Sys | RTPID | Project ID | Amd V | 3 | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | L | 1AL04 | LAF3175 | 7 1 | 1 NCRH4 | | | | | | 6,965 | | | | | | | | | | | | | |
| | Descrip | otion: | Culver Boulevard | d Realignm | nent Project. C | Culver Bl. | widening | w/ frontag | e road r | narrowing | g, separated by rebuilt I | bike/ped media | n, w/ raised m | edian, turn | lanes, traffic | signal, cour | tdown ped he | ads and | other improver | nents. The p | roject limits a | re Sepulveda | a BI. | |
| | | | to the west and | Elenda Str | reet to the east | t, located | d entirely v | ithin the 0 | City of C | ulver Cit | y. All of the realignmer | nt will be within | the existing p | ublic right-o | of-way. SAFT | EA-LU 3069 | pg 119 STAT | . 1375. E | EARMARK REI | PURPOSING | 2016-DEM | DID:CA636,\$ | 1,972,580 | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | Prior | 500 | | 1,417 | 1,917 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 219 | 219 | | | | | | | | |
| | | | | | | | | | | | CITY | | 500 | | 1,636 | 2,136 | | | | | | | | |
| | | | | | | | | | | | | Prior | | | 4,829 | 4,829 | | | | | | | | |
| | | | | | | | | | | | PC25 | | | | 4,829 | 4,829 | | | | | | | | |
| 1 | Agency | <i>I</i> . | CULVER CITY | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | 900) | • | 00212110111 | | | | | | | | Fund Totals: | | 500 | | 6,465 | | 6,965 | 6 | 746 219 | | | | | |
| | | | | | | | | | | | i unu i otais. | | | | 0,100 | | | | , 10 | | | | | |
| Co. | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sys | RTPID | Project ID | Amd V | er Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | Sys L | RTPID 1O1008 | Project ID LATP19S001 | | 'er Program 2 NCN25 | Rt | PMB | PME | PMSB | PMSE | Total Project Cost 2,270 | | | | | | | | · | | | | | |
| | | 101008 | LATP19S001 | 7 2 | 2 NCN25 | | | | | | | | er area, and s | chools and | parks on the | e north side (| of I-210 with n | eighborh | oods, City of H | ope, and the | Metro Gold | Line. Class II | bicycle | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente | 2,270 | uarte civic cent | | | • | | | • | | | | | • | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente | 2,270 er Specific Plan area, D | uarte civic cent | | | • | | | • | | | | | • | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente | 2,270 er Specific Plan area, D from Buena Vista Stre | uarte civic cent et to Highland A | Avenue (0.7m | i), 3 pedest | rian underpa | ss improven | ents at I-210 | • | | | | | • | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente | 2,270 er Specific Plan area, D from Buena Vista Stre | uarte civic cent et to Highland A Fiscal Year | Avenue (0.7m ENG | i), 3 pedest | rian underpa | ss improven Fund Total | ents at I-210 | • | | | | | • | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente | 2,270 er Specific Plan area, D from Buena Vista Stre | uarte civic cent et to Highland A Fiscal Year 19/20 20/21 | Avenue (0.7m ENG 97 | i), 3 pedest | rian underpa CON | ss improven Fund Total 97 150 | nents at I-210 | • | | | | | • | |
| | L | 101008 | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente en Street | 2,270 or Specific Plan area, D from Buena Vista Stre Fund | uarte civic cent et to Highland A Fiscal Year 19/20 | ENG 97 150 | i), 3 pedest | con CON 2,023 | Fund Total 97 150 2,023 | nents at I-210 | • | | | | | • | |
| | L Descrip | 101008 otion: | LATP19S001 Bicycle and pede Central Avenue f | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente en Street | 2,270 er Specific Plan area, D from Buena Vista Stre | uarte civic cent et to Highland A Fiscal Year 19/20 20/21 | Avenue (0.7m ENG 97 | i), 3 pedest | rian underpa CON | Fund Total 97 150 2,023 | ents at I-210 | freeway | underpasses a | t Highland, C | uncannon, E | uena Vista S | t | FY23/24 |
| | L | 101008 otion: | LATP19S001 Bicycle and pede | 7 2 estrian gap | 2 NCN25 closure impro | ovements | s that will li | nk the Du | arte Tov | wn Cente en Street | 2,270 or Specific Plan area, D from Buena Vista Stre Fund | uarte civic cent et to Highland A Fiscal Year 19/20 20/21 | ENG 97 150 | i), 3 pedest | con CON 2,023 | Fund Total 97 150 2,023 | nents at I-210 | • | | | uncannon, E | FY21/22 | • | FY23/24 |

| Co. Sys RTPID | Project ID Amd Ver Program Rt | PMB PM | ME PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|---------------------------|--|-------------------------------|----------------|------------|-----------------------------|-------------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|--------------|-------------|---------------|------------|------------|
| LA L 1AL04 | LAF5125 0 2 NCRH1 | | | | 3,137 | 7 | | | | | | | | | | | | |
| Description: | Ramona Blvd, Valley Blvd, & Valley Mall Interse | ction Improveme | ent. City will | reconfigu | ire the five-way interse | ction in order to | enhance the i | ntersection. | Traffic sign | al upgrade-d | ual left-turn la | nes on Val | lley BI and rig | ht-turn pock | ets on Ramo | ona Bl. Creat | е | |
| | additional curb area for bicycle racks, pedestriar | n amenities, bus p | pads, turnou | uts, and (| Class II bike lanes less | than 1/4 mile. | | | | | | | | | | | | |
| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | Prior | 241 | 250 | 517 | | | | | | | | | |
| | | | | | | 18/19 | | | 38 | | | | | | | | | |
| | | | | | CITY | | 241 | 250 | 555 | | | | | | | | | |
| | | | | | | Prior | 135 | 250 | 1,119 | | | | | | | | | |
| | | | | 1 | | 18/19 | 294 | 229 | 64 | | | | | | | | | |
| A | EL MONTE | | | | PC25 | | 429 | 479 | 1,183 | 2,091 | D. T. I.I. | D.: | E)/40/40 | E)/40/00 | E)/00/04 | F) (04 (00 | E) (00 /00 | E)/00/04 |
| Agency: | EL MONTE | | | _ | E describ | | (70 | 720 | 1 700 | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | Fund Totals: | | 670 | 729 | 1,738 | | 3,137 | 2,512 | 625 | | | | | |
| Co. Sys RTPID | Project ID Amd Ver Program Rt | PMB PM | ME PMSB | PMSE | , | | | | | | | | | | | | | |
| LA L 1AL04 | LAF5125 7 1 NCRH1 | | | | 2,614 | | | | | | | | | | | | | |
| Description: | Ramona Blvd, Valley Blvd, & Valley Mall Interse | | • | • | • | | enhance the i | ntersection. | Traffic sign | al upgrade-d | ual left-turn la | nes on Val | lley BI and rig | ht-turn pock | ets on Ramo | na Bl. Creat | е | |
| | additional curb area for bicycle racks, pedestriar | n amenities, bus _l | pads, turnou | uts, and (| | | EU O | 5011 | 0011 | | | | | | | | | |
| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | 18/19 19/20 | 71 | 01 | 2/1 | 71 | | | | | | | | |
| | | | | 1 | CITY | 19/20 | 71 | 91 91 | 361 361 | | | | | | | | | |
| | | | | | CITT | 18/19 | 429 | 71 | 301 | 429 | | | | | | | | |
| | | | | | | 19/20 | 727 | 479 | 1,183 | | | | | | | | | |
| | | | | | PC25 | 10/20 | 429 | 479 | 1,183 | | | | | | | | | |
| Agency: | EL MONTE | | | | . 020 | | | | , | , , , | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 3 , | | | | | Fund Totals: | | 500 | 570 | 1,544 | | 2,614 | | 500 | 2,114 | 1 | | | |
| Co Cuo DIDID | Draigat ID Amed Var Dragram Dt | DMD DM | AE DMCD | DMCE | Total Project Cost | | | | | | | | | | | | | |
| Co. Sys RTPID LA L 1AL04 | Project ID Amd Ver Program Rt LA0G1356 0 2 NCNH2 | PMB PM | NE NINISB | PMSE | Total Project Cost 1,200 | 2 | | | | | | | | | | | | |
| | New Traffic Signal on Glenwood Rd at Pacific ar | nd Troffic Cianala | · · · | · | | _ | ntrono Avo o | and Control A | we and Cha | way Chana Dr | to improve v | objeuler er | oooo to and f | rom tha I E | CD 124 and | L 210 frague | VO | |
| Description: | New Traine Signal of Gleffwood Nu at Facilic al | nu Traine Signais | | On La | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | . to improve vi | eriiculai ac | cess to and i | ioni me i-o, | SIX-134 and | 1-2 10 1166Wa | ys. | |
| | | | | | i uliu | Prior | 120 | NOW | 480 | | | | | | | | | |
| | | | | | | 18/19 | 120 | | 600 | | | | | | | | | |
| | | | | | MR20H | 10/10 | 120 | | 1,080 | | | | | | | | | |
| Agency: | GLENDALE | | | | | | | | ,,,,, | , | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 3, | 1-1-1-1-1 | | | | Fund Totals: | | 120 | | 1,080 | | 1,200 | 600 | | | | | | |
| Co. Sys RTPID | Project ID Amd Ver Program Rt | PMB PN | AF PMSR | PMSE | | | | | | | | | | | | | | |
| LA L 1AL04 | LA0G1356 7 1 NCNH2 | | | | 2,025 | 5 | | | | | | | | | | | | |
| Description: | New Traffic Signal on Glenwood Rd at Pacific ar | nd Traffic Signals | s Modificatio | n on La | Crescenta Ave at Hono | olulu Ave and Mo | ntrose Ave, a | and Central A | ve and Che | evy Chase Dr | to improve ve | ehicular ad | ccess to and f | rom the I-5, | SR-134 and | I-210 freewa | ys. | |
| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | Prior | 105 | | 1,095 | | | | | | | | | |
| | | | | | | 18/19 | | | 825 | | | | | | | | | |
| | | | | | MR20H | | 105 | | 1,920 | 2,025 | | | | | | | | |
| Agency: | GLENDALE | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Print Date: 4/29/2 | 019 4:26:44 PM | | | | Fund Totals: | | 105 | | 1,920 | | 2,025 | 1,200 | 825 | | | | | Page: 3 of |

| o. Sys | DTDID | Droinet ID | A no ol | Mar | Drogram | Dt | DI | MD | DIVIE | DIACE | DMCE | Total Drainat Cont | | | | | | | | | | | | | |
|--------------|-----------------|--|--------------|------------|--------------------|----------|---------|------------|---------|----------|----------|--|---|---|--------------|---|---|------------|---------------|-------------|----------------|---------------|---------------|---------------|----------|
| | RTPID | Project ID | Amd | | Program | Rt | PN | MB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| \ L | 1AL04 | LAF7204 | 0 | 3 | CART2 | | | | | | <u> </u> | 150,000 | | | | | _ | _ | | | | | | | |
| Descri | ption: | | | | | | | | | | Pier B S | t between Pico Av and | Pier A Wy and | widens into 2 | lanes in ea | ch direction to | improve go | ods moveme | nt mobility a | and enhance | pedistrian tra | vel. (2) Con | structs new s | sidewalk on t | he south |
| | | side of Pier B S | St. 3) Clos | se the | at-grade ra | ilroad c | crossii | ing at 9tl | Stree | et. | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | | Prior | 9,460 | | | 9,460 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | 5,318 | | | 5,318 | | | | | | | | |
| | | | | | | | | | | | | | 19/20 | 5,318 | | | 5,318 | | | | | | | | |
| | | | | | | | | | | | | | 20/21 | 4,875 | | | 4,875 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | | 25,369 | 25,369 | | | | | | | | |
| | | | | | | | | | | | | | 22/23 | | | 33,529 | 33,529 | | | | | | | | |
| | | | | | | | | | | | | | 23/24 | | | 49,822 | 49,822 | | | | | | | | |
| | | | | | | | | | | | | PORT | | 24,971 | | 108,720 | 133,691 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | | 5,354 | 5,354 | | | | | | | | |
| | | | | | | | | | | | | CMAQ | | | | 5,354 | 5,354 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | | 10,955 | 10,955 | | | | | | | | |
| | | | | | | | | | | | | STPL-R | | | | 10,955 | 10,955 | | | | | | | | |
| Agenc | y: | LONG BEACH | | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | Fund Totals: | | 24,971 | | 125,029 | | 150,000 | 9,460 | 5,318 | 5,318 | 4,875 | 41,678 | 33,529 | 49,822 |
| J | | | | | | | | | | | | runa rotais. | | 27,771 | | 125,027 | | | ., | -, | -, | | , | | , |
| | RTPID | Project ID | Amd | Ver | Program | Rt | PN | MB | PMF | PMSB | PMSF | | | 24,771 | | 125,027 | | | .,, | 2,010 | 5,5.75 | | , | | , |
| o. Sys | RTPID 1AL04 | Project ID LAF7204 | Amd | | Program CART2 | Rt | PN | MB | PME | PMSB | PMSE . | | | 24,771 | | 120,027 | | | .,, | 5,515 | 5,515 | 7 | | | |
| o. Sys | 1AL04 | LAF7204 | 7 | 1 | CART2 | | | | | | | Total Project Cost 150,000 | Anaheim St and | | 2 lanes in e | | o improve o | | | | | | | | |
| o. Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 t between Pico Av and | | d widens into | | ach direction t | | oods movem | | | | | | | |
| o. Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi | d widens into | ose the at- | ach direction t | crossing at | oods movem | | | | | | | |
| . Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 t between Pico Av and | west side of Pi Fiscal Year | d widens into co Ave. (4) Cl ENG | | ach direction t | crossing at 9 | oods movem | | | | | | | |
| Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior | d widens into ico Ave. (4) Cl ENG 9,460 | ose the at- | ach direction t | crossing at 9,460 | oods movem | | | | | | | |
| . Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 | ose the at- | ach direction t | Fund Total 9,460 5,318 | oods movem | | | | | | | |
| Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 19/20 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 | ose the at- | ach direction t | Fund Total 9,460 5,318 5,318 | oods movem | | | | | | | |
| . Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 | ose the at- | ach direction t grade railroad CON | Fund Total 9,460 5,318 5,318 4,875 | oods movem | | | | | | | |
| o. Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 | ose the at- | ach direction t grade railroad CON | Fund Total 9,460 5,318 5,318 4,875 25,369 | oods movem | | | | | | | |
| o. Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 | ose the at- | ach direction t grade railroad CON 25,369 33,529 | crossing at 5 Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 | oods movem | | | | | | | |
| Sys L | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the Fund | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 | Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 | oods movem | | | | | | | |
| . Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 23/24 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 | ose the at- | 25,369 33,529 49,822 108,720 | rossing at 1 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 | oods movem | | | | | | | |
| Sys L | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CO | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 t between Pico Av and Pier B St and along the Fund | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 108,720 5,354 | crossing at 4 Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 5,354 | oods movem | | | | | | | |
| Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CC | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the Fund | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 23/24 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 108,720 5,354 5,354 | crossing at Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 5,354 5,354 | oods movem | | | | | | | |
| Sys | 1AL04 | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CC | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the Fund PORT CMAQ | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 23/24 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 108,720 5,354 5,354 10,955 | rossing at Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 5,354 5,354 10,955 | oods movem | | | | | | | |
| Sys L Descri | 1AL04 ption: | LAF7204 PIER B STREE Pier B St/I-710 | 7 T FREIG | 1 HT CC | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 t between Pico Av and Pier B St and along the Fund | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 23/24 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 108,720 5,354 5,354 | crossing at Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 5,354 5,354 | oods movem | ent mobility | and enhand | e pedestrian | travel. (2) R | ealigns Pico | Ave to the w | est from |
| . Sys | 1AL04 ption: | LAF7204 PIER B STREE | 7 T FREIG | 1 HT CC | CART2 ORRIDOR F | RECON | NSTRI | UCTION | : (1) F | Realigns | Pier B S | Total Project Cost 150,000 It between Pico Av and Pier B St and along the Fund PORT CMAQ | west side of Pi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 23/24 | d widens into ico Ave. (4) Cl ENG 9,460 5,318 5,318 4,875 | ose the at- | 25,369 33,529 49,822 108,720 5,354 5,354 10,955 | rossing at Fund Total 9,460 5,318 5,318 4,875 25,369 33,529 49,822 133,691 5,354 5,354 10,955 | oods movem | | and enhance | | | | | |

| Co. | Sys RTPID | Project ID | Amd \ | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|-------------------------|------------------------|----------|---------|-------------|----------------|---------------|----------------|-----------|----------|---|-------------------------------|--------------------|--------------------|--|---|--------------------------------|--------------|------------------|--------------|---------------|----------------|----------------|---------|
| LA | L 7120004 | LATP19S007 | 7 | 2 | NCR25 | | | | | | 15,526 | | | | | | | | | | | | | |
| Γ | Description: | Orange Avenue E | Backbone | Bikew | vay and Co | mplete S | Streets In | nproveme | nts. Dist | tance is | 8.3 miles. Project Des | cription - Transf | orm Orange | / Alamitos Av | enues into a | a nationally si | gnificant ATF | best pract | ces corridor | adding prote | ected bike la | nes / intersed | tions, | |
| | | curb extensions | bus isla | nds & i | improved li | ghting. | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 19/20 | 127 | | | 127 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | 566 | | | 566 | | | | | | | | |
| | | | | | | | | | | | | 22/23 | | | 12,670 | | | | | | | | | |
| | | | | | | | | | | | ATP | | 693 | | 12,670 | 13,363 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | 20 | | | 20 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | 500 | | | 500 | | | | | | | | |
| | | | | | | | | | | | | 22/23 | | | 1,643 | 1,643 | | | | | | | | |
| _ | | | | | | | | | | | CITY | | 520 | | 1,643 | 2,163 | | | | | | | | |
| F | Agency: | LONG BEACH | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | 1,213 | | 14,313 | | 15,526 | | | 147 | 1,066 | | 14,313 | |
| Co. | Sys RTPID | Project ID | Amd \ | /er | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | L 7120004 | LATP19S002 | 7 | | STUDY | | | | | | 1,550 | | | | | | | | | | | | | |
| | Description: | | | | | lans for | five disa | dvantaged | commi | | n unincorporated Los A | | Fast Los And | eles Fast R | ancho Dom | inguez Flore | nce-Firestone | West Ran | cho Domino | uez-Victoria | and Willow | brook) identi | fving barriers | : |
| - | occomption. | to access and ne | | - | | | | | | | | | | ,, | | | | , | | | , | ,, | , | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | 1 | | | | 19/20 | | | 1,550 | | | | | | | | | |
| | | | | | | | | | | | ATP | | | | 1,550 | | | | | | | | | |
| 1 | Agency: | LOS ANGELES CO | DUNTY | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | , | | | | | | | | | | Fund Totals: | | | | 1,550 | | 1,550 | | | 1,550 | | | | |
| | 0 07010 | 2 1 112 | | | | Di . | D1 1D | DIJE | DIJOD | DIJOE | | | | | | | | | | | | | | |
| | Sys RTPID L LA29202N | Project ID LA29202N | Amd \ | | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| | | | | | DD1101 | | | | | | | | | | | | | | | | | | | |
| L | | | | | PPM01 | D00D4 | | | | | 83,457 | | A COLINETY (| 200 OFD 744 | 0.07475.0 | NU V 0504 00 | 01.055.0404 | DD110.05 | 25 22244 4 | 2004) | | | | |
| | Description: | | | | | ROGRA | AMMING | . OM DNA | NITORII | NG FOF | 83,457 STIP PROJECTS THE | | | | | | 01 CFP 8401 | , PPNO 35 | 35, 9001A, 9 | 9001) | | | | |
| | | | | | | ROGRA | AMMING | . OM DIA | NITORII | NG FOF | 83,457 | Fiscal Year | A COUNTY (: ENG | 200 CFP 711 ROW | CON | Fund Total | 01 CFP 8401 | , PPNO 35 | 35, 9001A, § | 9001) | | | | |
| | | | | | | ROGRA | AMMING | . AND MON | NITORII | NG FOF | 83,457 STIP PROJECTS THE | | | | CON 3,837 | Fund Total 3,837 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, § | 9001) | | | | |
| | | | | | | PROGRA | AMMING | . AND MON | NITORII | NG FOR | 83,457 STIP PROJECTS THE | Fiscal Year Prior | | | CON 3,837 3,837 | Fund Total 3,837 3,837 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, § | 9001) | | | | |
| | | | | | | PROGRA | . AMMING | . And Mon | NITORII | NG FOF | 83,457 STIP PROJECTS THE Fund | Fiscal Year | | | CON 3,837 3,837 3,529 | Fund Total 3,837 3,837 3,529 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, 9 | 9001) | | | | |
| | | | | | | PROGRA | AMMING | AND MON | NTORII | NG FOF | 83,457 STIP PROJECTS THE | Fiscal Year Prior Prior | | | CON 3,837 3,837 3,529 3,529 | Fund Total 3,837 3,837 3,529 3,529 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, s | 9001) | | | | |
| | | | | | | PROGRA | . AMMING | AND MON | NITORII | NG FOF | 83,457 STIP PROJECTS THE Fund | Fiscal Year Prior Prior Prior | | | CON 3,837 3,837 3,529 3,529 71,474 | Fund Total 3,837 3,837 3,529 3,529 71,474 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, § | 9001) | | | | |
| | | | | | | PROGRA | . AMMING | . AND MON | NITORII | NG FOF | 83,457 R STIP PROJECTS THE Fund PC25 SC3090 | Fiscal Year Prior Prior | | | CON 3,837 3,837 3,529 3,529 71,474 4,617 | Fund Total 3,837 3,837 3,529 3,529 71,474 4,617 | 01 CFP 8401 | , PPNO 35 | 35, 9001A, § | 9001) | | | | |
| | Description: | MTA TIP ADMINI | STRATIO | ON PLA | | PROGR <i>A</i> | AMMING | . AND MON | NITORII | NG FOF | 83,457 STIP PROJECTS THE Fund | Fiscal Year Prior Prior Prior | | | CON 3,837 3,837 3,529 3,529 71,474 | Fund Total 3,837 3,837 3,529 3,529 71,474 | | | | Í | | | | |
| A | | | STRATIO | ON PLA | | PROGRA | . | AND MON | NITORII | NG FOF | 83,457 R STIP PROJECTS THE Fund PC25 SC3090 | Fiscal Year Prior Prior Prior | | | CON 3,837 3,837 3,529 3,529 71,474 4,617 | Fund Total 3,837 3,837 3,529 3,529 71,474 4,617 76,091 | 01 CFP 8401 ProjTotal 83,457 | Prior 78,840 | FY18/19 4,617 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |

| | | | | | | | | | | (In \$00 | 0 0, | | | | | | | | | | | |
|---------------|--|------------------------------------|------------------------|----------------|--|------------|---------|----------------------|--|-------------------------------|-----------------------------|--------------|----------------------------|---|-----------------|----------------------|----------------|------------|-------------|---------------|----------|---------|
| Co. Sys RTPID | Project ID | Amd Ver | · | Rt Pf | PMB | PME PI | MSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA L LA29202N | LA29202N | 7 1 | | | <u>. </u> | | | | 91,461 | | | | | | | | | | | | | |
| Description: | MTA TIP ADMIN | ISTRATION | N PLANNING, | PROGRAM | MING A | 'ND MONI | (ORING | | STIP PROJECTS THE | ROUGH OUT L | A COUNTY (| 200 CFP 71 | 16 STATE O | NLY 3594,20 | 001 CFP 8401 | , PPNO 353 | 85, 9001A, 9 | 001) | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | Prior | | | 3,837 | | | | | | | | | |
| | | | | | | | | | PC25 | | | | 3,837 | 3,837 | | | | | | | | |
| | | | | | | | | | | Prior | | | 3,529 | 3,529 | | | | | | | | |
| | | | | | | | | | SC3090 | | | | 3,529 | 3,529 | | | | | | | | |
| | | | | | | | | | | Prior | | | 71,474 | 71,474 | | | | | | | | |
| | | | | | | | | | | 18/19 | | | 2,309 | 2,309 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 2,308 | 2,308 | | | | | | | | |
| | | | | | | | | | | 20/21 | | | 4,002 | 4,002 | | | | | | | | |
| | | | | | | | | | | 21/22 | | | 4,002 | 4,002 | | | | | | | | |
| | | | | | | | | | STIPACRP | | | | 84,095 | 84,095 | | | | | | | | |
| Agency: | LOS ANGELES C | OUNTY MT/ | A | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | Fund Totals: | | | | 91,461 | | 91,461 | 78,840 | 2,309 | 2,308 | 4,002 | 4,002 | | |
| C- C- DTDID | Desired ID | A result 1/a | Dua susur | Dt D | MD | DME D | MCD | DMCE | Tatal Daniant Cont | | | | | | | | | | | | | |
| Co. Sys RTPID | Project ID | Amd Ver | , , | RI PI | PMB | PME PI | MSB I | PINISE | Total Project Cost | | | | | | | | | | | | | |
| LA L 1NL04 | LAF3640 | 0 2 | | | | · | • | • | 1,075 | | | | | | | | | | | | | |
| Description: | | | | | ncrease | pedestrian | safety | and ac | cess by providing imp | roved crosswal | ks, new bus | shelters and | street trees | to enhance co | onnectivity bet | ween transi | it and area la | indmarks T | he proposed | project is lo | cated in | |
| | the Boyle Height | s communit | ty of Los Angel | es. | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | Prior | 46 | | 185 | | | | | | | | | |
| | | | | | | | | | CITY | | 46 | | 185 | | | | | | | | | |
| | | | | | | | | | | Prior | 169 | | 675 | | | | | | | | | |
| | | | | | | | \perp | | CMAQ | | 169 | | 675 | 844 | | | | | | | | |
| Agency: | LOS ANGELES, C | CITY OF | | | | | | | | | | | | | DroiTotal | Prior | FY18/19 | | | | | |
| | | | | | | | | | | | | | | | ProjTotal | | 1110/17 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Co. Sys RTPID | | | | | | | \Box | | Fund Totals: | | 215 | | 860 | | 1,075 | 1,075 | 1110/17 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| LA L 1NL04 | Project ID | Amd Ver | er Program | Rt Pf | PMB | PME PI | MSB I | | Fund Totals: Total Project Cost | | 215 | | 860 | | - | | 1110/17 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| L. L INCOT | Project ID LAF3640 | Amd Ver | - | | PMB | PME PI | MSB | | | | 215 | | 860 | | - | | 1110/17 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Description: | LAF3640 | 7 1 | NCN27 | | | | | PMSE | Total Project Cost | roved crosswal | | | | | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE | Total Project Cost 1,075 | roved crosswal | | | | | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and ac | Total Project Cost 1,075 | roved crosswal | | | | | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and ac | Total Project Cost 1,075 cess by providing impr | | ks, new bus s | shelters and | street trees | to enhance co | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and ac | Total Project Cost 1,075 cess by providing impr | Fiscal Year | ks, new bus s | shelters and | street trees | to enhance co | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and acc | Total Project Cost 1,075 cess by providing impo | Fiscal Year Prior | ks, new bus s | shelters and | street trees | to enhance of Fund Total 28 203 | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and acc | Total Project Cost 1,075 cess by providing impr | Fiscal Year Prior | ks, new bus s ENG 28 18 46 | shelters and | street trees | Fund Total 28 203 231 | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE · and acc | Total Project Cost 1,075 cess by providing impo | Fiscal Year Prior 18/19 | ks, new bus s ENG 28 18 | shelters and | Street trees CON 185 185 | Fund Total 28 203 231 | 1,075 | 1,075 | | | | | | FY23/24 |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE v and acc | Total Project Cost 1,075 cess by providing important Fund | Fiscal Year Prior 18/19 Prior | ENG 28 18 46 169 | shelters and | CON 185 185 675 | Fund Total 28 203 231 169 675 | 1,075 | 1,075 | | | | | | FY23/24 |
| Description: | LAF3640 LANI - Evergreer the Boyle Height | 7 1 n Park Stree ts communit | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE v and acc | Total Project Cost 1,075 cess by providing impo | Fiscal Year Prior 18/19 Prior | ks, new bus s ENG 28 18 46 | shelters and | Street trees CON 185 185 | Fund Total 28 203 231 169 675 | 1,075 | 1,075 ween transi | it and area la | andmarks T | he proposed | project is lo | cated in | |
| | LAF3640 LANI - Evergreer | 7 1 n Park Stree ts communit | NCN27 et Enhancemer | nt Project. Ir | | | | PMSE and acc | Total Project Cost 1,075 cess by providing important Fund | Fiscal Year Prior 18/19 Prior | ENG 28 18 46 169 | ROW | CON 185 185 675 | to enhance or Fund Total 28 203 231 169 675 844 | 1,075 | 1,075 | | | | | | FY23/24 |

| Fund Totals: 312 | | | | | | | | | | | (111 \$001 | J S) | | | | | | | | | | | |
|--|--------------|---------------------|------------|--------------|------------|------------|-----------|------------|----------|-------------------------|----------------|---------------|--------------|---------------|----------------|----------------|-------------|----------------|-----------------|-----------------|--------------|--------------|---------|
| Description: An investigation Description: Column Description: Descri | | | nd Ver | | Rt I | PMB | PME | PMSB | PMSE | , | | | | | | | | | | | | | |
| Find Fiscal Year Fiscal | A L 101008 | LAF7622 (| 3 | NCR27 | | | | | | 1,724 | | | | | | | | | | | | | |
| Final Fina | Description: | LANI-WEST BOULE | VARD CO | MMUNITY L | INKAGES | S PROJI | ECT: Ped | lestrian i | mprove | ments on W 67th St, Cre | enshaw Bl, Flo | rence Av, and | l West Bl wh | ich include I | nstalling 8 bu | s shelters, 32 | 2 pedestria | n lights, 130 | street trees, I | benches, way | finding sign | age, bike sh | arrows, |
| 1819 36 36 36 36 36 36 36 3 | | new and enhanced | crosswalk | S. | | | | | | | | | | | | | | | | | | | |
| Part | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| City 36 309 349 | | | | | | | | | | | 18/19 | 36 | | | 36 | | | | | | | | |
| 18/19 276 27 | | | | | | | | | | | 20/21 | | | 309 | 309 | | | | | | | | |
| Agency: LOS ANGELES, CITY OF: 105 ANGELES CITY OF: 105 ANGELES, CI | | | | | | | | | | CITY | | 36 | | 309 | | | | | | | | | |
| CMAQ | | | | | | | | | | | 18/19 | 276 | | | 276 | | | | | | | | |
| Agency: US ANGELES, CITY OF FUND Project ID And Ver Program R PNB PNS PNSE Total Project Cost No. | | | | | | | | | | | 20/21 | | | 1,103 | 1,103 | | | | | | | | |
| Fund Totals: Sys RTPID Project ID Arm Wer Project ID Arm Ver Project ID Arm Project I | | | | | | | | | | CMAQ | | 276 | | 1,103 | 1,379 | | | | | | | | |
| Co. Sys RTPID Project ID Amd Vor Program Rt PMB PMB PMS PMSE Total Project Cost 1, 1,255 Description: The project is located in the City of Los Angeles and is bounded by the following streets: 67th Street to the North, Crenshaw Boulevard to the East, Florence Avenue to the South, and West Boulevard to the West. The project will install pedestrian improvements that will include 6 bus shelters, 18 pedestrian lights, 28 street trees, 4 wayfinding signs, blike sharrows, 1 new curb ramp, and upgrades to 27 existing curb ramps. Find Fiscal Year ENG ROW CON Fund Total 18/19 53 53 20/21 22/2 CITY 53 20/21 212 212 CITY 53 20/21 212 212 CITY 53 20/21 212 212 CITY 548 848 848 CMAQ 212 848 1.060 Agency: LOS ANGELES, CITY OF Fund Totals: 26s 1.060 1.325 Prigrat Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY Fund Totals: 26s 1.060 1.325 26s 1.060 Description: Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles. Fund Fiscal Year ENG ROW CON Fund Total 18/19 1.750 1.750 Description: Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles. Fund Fiscal Year ENG ROW CON Fund Total 18/19 1.750 1.750 ATP ENG ROW CON Fund Total 18/19 1.750 1.750 | Agency: | LOS ANGELES, CITY | OF | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| LA I 101008 LAF622 7 1 NCR27 | | - | | | | | | | | Fund Totals: | | 312 | | 1,412 | | 1,724 | | 312 | | 1,412 | | | |
| LA L 101008 LAF622 7 1 1 NCR27 | o. Svs RTPID | Project ID Ar | nd Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| Description: The project is located in the City of Los Angeles and is bounded by the following streets: 67th Street to the North, Crenshaw Boulevard to the East, Florence Avenue to the South, and West Boulevard to the West. The project will install pedestrian improvements that will include 6 bus shelters, 18 pedestrian lights, 28 street trees, 4 wayfinding signs, bike sharrows, 1 new curb ramp, and upgrades to 27 existing curb ramps. Fund Fisal Year ENG ROW CON Fund Total | , | | | - | | | | | | · · | | | | | | | | | | | | | |
| Find | | | d in the C | | aeles and | is bound | ded by th | e followi | na stree | | orth. Crenshaw | Boulevard to | the East. FI | orence Aven | nue to the Sou | uth. and West | t Boulevar | d to the West. | The project | will install pe | destrian imp |) | |
| Fund | • | · · | | - | _ | | - | | - | | | | | | | , | | | | | | | |
| 18/19 53 53 53 53 53 53 53 5 | | | | , | | 3 | ., | | | | | | | | | | | | | | | | |
| 20/21 212 212 215 215 216 217 21 | | | | | | | 1 | | | | | | | | | | | | | | | | |
| CITY 53 212 265 18/19 212 | | | | | | | | | | | | | | 212 | | | | | | | | | |
| 18/19 212 20/21 848 | | | | | | | | | | CITY | | 53 | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | | | | | | 1 | | | | 18/19 | | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | | | | | | | | | | 20/21 | | | 848 | 848 | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | | | | | | | | | CMAQ | | 212 | | 848 | 1,060 | | | | | | | | |
| Fund Totals: 265 1,060 1,325 265 1,060 1,325 265 1,060 1,325 265 1,060 1,325 265 1,060 1,325 265 1,060 1,325 265 1,060 1,325 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,060 1,0 | Agency: | LOS ANGELES, CITY | OF | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost LA L 712004 LATP19S003 7 2 PLN40 | 3 7 | | | | | | | | | Fund Totals: | | 265 | | 1,060 | | | | 265 | | 1,060 | | | |
| LA L 712004 LATP19S003 7 2 PLN40 | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles. Fund Fiscal Year ENG ROW CON Fund Total 20/21 1,750 1,750 ATP 1,750 1,750 | , , | | | _ | Rt I | PMB | PME | PMSB | PMSE | • | | | | | | | | | | | | | |
| Fund Fiscal Year ENG ROW CON Fund Total 20/21 1,750 1,750 ATP 1,750 1,750 | | | | | | · | | | ٠ | | | | | | | | | | | | | | |
| 20/21 1,750 1,750 ATP 1,750 1,750 1,750 1,750 | Description: | Create 5 neighborho | od plans t | that address | the need f | for active | e transpo | rtation c | onnectio | | | - | | | | | | | | | | | |
| ATP 1,750 1,750 | | | | | | | | | | Fund | | ENG | ROW | | | | | | | | | | |
| | | | | | | | | | | | 20/21 | | | | | | | | | | | | |
| | | | | | | | | | | ATP | | | | 1,750 | 1,750 | | | | | | | | |
| | Agency: | LOS ANGELES, CITY | OF | | | | | | | | | | | | | - | Prior | FY18/19 | FY19/20 | | FY21/22 | FY22/23 | FY23/24 |
| Fund Totals: 1,750 1,750 1,750 1,750 | | | | | | | | | | Fund Totals: | | | | 1,750 | | 1,750 | | | | 1,750 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|----------|---------|---------------------|-------------|---------|---------------|----------|------------|-----------|------------|-----------|----------------------------|------------------|---------------|----------------|--------------|----------------|----------------|--------------|---------------|----------------|-----------------|-----------------|---------|---------|
| LA | L | 7120004 | LATP19S004 | 7 | 2 | NCR30 | | | | | | 29,000 | | | | | | | | | | | | | |
| | Descript | tion: | Transform 5 of th | ie City's i | most t | traffic stres | sed sch | ools thro | ugh safet | y improve | ements, l | oicycle infrastructure, ar | nd speed reduc | tion measures | s. construct 3 | new north- | south bicycle | corridors: 2, | ,000' Class | II bike lanes | on Lucas Ave | between Er | nerald Dr-6th | St; | |
| | | | 9,300' Class III 's | harrows' | ' along | g 3 corridor | s: Unior | n Ave bet | ween Pic | o Blvd-6tl | h St, Bor | nnie Brae St between O | lympic Blvd-6th | St, and Luca | s Ave between | en Emerald | Dr-Beverly B | lvd (linking w | vith the nev | w bike lanes) | | | | | |
| | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | | 19/20 | 2,959 | | | 2,959 | | | | | | | | |
| | | | | | | | | | | | | | 20/21 | 986 | | | 986 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | 1,096 | | 1,096 | | | | | | | | |
| | | | | | | | | | | | | | 22/23 | | | 18,157 | 18,157 | | | | | | | | |
| | | | | | | | | | | | | ATP | | 3,945 | 1,096 | 18,157 | 23,198 | | | | | | | | |
| | | | | | | | | | | | | | 19/20 | 741 | | | 741 | | | | | | | | |
| | | | | | | | | | | | | | 20/21 | 247 | | | 247 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | 275 | | 275 | | | | | | | | |
| | | | | | | | | | | | | | 22/23 | | | 4,539 | 4,539 | | | | | | | | |
| | | | | | | | | | | | | CITY | | 988 | 275 | 4,539 | 5,802 | | | | | | | | |
| | Agency: | : | LOS ANGELES, C | ITY OF | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | Fund Totals: | | 4,933 | 1,371 | 22,696 | | 29,000 | | | 3,700 | 1,233 | 1,371 | 22,696 | |
| Co. | Sys | RTPID | Project ID | Amd ' | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | | 7120004 | LATP19S005 | | | NCR30 | IXI | TWD | I IVIL | TWOD | | 6,999 | | | | | | | | | | | | | |
| | Descript | | | | | | hools Sa | afety Imni | rovement | s Project | | osswalks, curb ramps, o | | sneed humr | ns sneed fee | dhack signs | s nedestrian- | activated flag | shing head | ons and a ne | w traffic sign | al with vehicl | e diverters in | 0.25- | |
| | Descrip | | mile vicinity of 11 | - | • | | | | | - | | | ourb exteriorone | , opoca mamp | 70, opood 100 | abaok olgilo | s, podootiidii | activated nat | orning boat | ono, ana a no | W traine eigh | ui Willi VOIIIO | o divortoro iri | 0.20 | |
| | | | | | | | | , | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | 1 | 1 | | 19/20 | 725 | | | 725 | | | | | | | | |
| | | | | | | | | | | | | | 20/21 | 242 | | | 242 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | 185 | | 185 | | | | | | | | |
| | | | | | | | | | | | | | 22/23 | | | 4,448 | | | | | | | | | |
| | | | | | | | | | | | | ATP | | 967 | 185 | 4,448 | 5,600 | | | | | | | | |
| | | | | | | | | | | 1 | 1 | | 19/20 | 181 | | | 181 | | | | | | | | |
| | | | | | | | | | | | | | 20/21 | 60 | | | 60 | | | | | | | | |
| | | | | | | | | | | | | | 21/22 | | 46 | | 46 | | | | | | | | |
| | | | | | | | | | | | | | 22/23 | | | 1,112 | 1,112 | | | | | | | | |
| | | | | | | | | | | | | CITY | | 241 | 46 | 1,112 | | | | | | | | | |
| | Agency: | : | LOS ANGELES, C | CITY OF | | | | | | - | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | J ., | | | | | | | | | T | T | E . I E . I . I | | | 004 | 5.510 | | - | | | 007 | 200 | 004 | F F (0 | |
| | | | | | | | | | | | | Fund Totals: | | 1,208 | 231 | 5,560 | | 6,999 | | | 906 | 302 | 231 | 5,560 | |

| Fund Totals: Substitution Subs | O C DIDID | | IE DIACO | DIACE | T. I.D. 1 . I.O. I | (111 \$00 | , | | | | | | | | | | | |
|--|--------------|---|---------------|-------------|------------------------|--------------------|----------------|--------------|-------------|-----------------|----------------|------------|-----------------|---------------|----------------|--------------|---------|---------|
| Description: Transform once of the Chys.mine traffic-altersed six based in through the importance of safety proportions; Shore is activated statematic strong in the large of the proportion. Bits a book of the proportion of safety proportions of safety proportions. Bits a book of the proportion of safety proportions of safety proportions. Bits a book of the proportion of safety proportions of safety proportions. Bits a book of the proportion of safety proportions of safety proportions. Bits a book of safety and safety a | | | ME NMSB | PIMSE | , | | | | | | | | | | | | | |
| Description: Desc | LA L 7120004 | | | | | | | | | | | | | | | | | |
| Fund First Fund Fun | Description: | Transform one of the City's most traffic-stressed schools through | the implem | nentation o | of safety improvements | s, bicycle infrast | ructure, and s | peed-reducti | ion measure | s. bicycle left | t-turn pocket, | pedestriar | n-scale lightir | ng, LPI, pede | strian-activat | ted flashing | | |
| 1820 168 169 | | beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0. | .25-mile vici | nity of Ale | xandria Avenue Eleme | entary School in | the East Holl | ywood neigh | borhood | | | | | | | | | |
| Part | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| Part | | | ' | 1 | | 19/20 | 549 | | | 549 | | | | | | | | |
| Agency MANHATTAN BEACH STPL S | | | | | | 20/21 | | | | | | | | | | | | |
| Agency: MAHATTAN BFACH STPL MAHATTAN BFACH S | | | | | | 21/22 | | 382 | | | | | | | | | | |
| ATP | | | | | | | | 002 | 3 366 | | | | | | | | | |
| 19620 137 137 138 139 146 14 | | | | | ΔΤΡ | | 732 | 382 | | | | | | | | | | |
| Agency: LO SANGELES, CITY 180 95 461 120 150 | | | | | AII | 19/20 | | 302 | 3,300 | | | | | | | | | |
| Pagency: | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF FUND TOTALS: F | | | | | | | 40 | ٥٢ | | | | | | | | | | |
| CITY | | | | | | | | 95 | | | | | | | | | | |
| Pagency Dos Angeles Cost Angeles Cost Angeles Cost Private Pri | | | | | | 22/23 | | | | | | | | | | | | |
| Co. Sys RTID | | | | | CITY | | 183 | 95 | 842 | 1,120 | | | | | | | | |
| Co Sys RTPID | Agency: | LOS ANGELES, CITY OF | | | | | | | | | , | Prior | FY18/19 | | | | | |
| LA LA LA LA LA LA LA LA | | | | | Fund Totals: | | 915 | 477 | 4,208 | | 5,600 | | | 686 | 229 | 477 | 4,208 | 3 |
| LA LA LA LA LA LA LA LA | Co Sys PTDID | Project ID Amd Ver Program Pt PMR DI | VE DWSB | . DMSE | Total Project Cost | | | | | | | | | | | | | |
| Description: RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC Toll Credits - Local and State Hwy will be used. Find | | | | | | | | | | | | | | | | | | |
| Fund | | | | | | | ECC AND AC | 000000000 | TE INIODE A | 0ED DEDE0 | TOLANI TO A F | T-11 | 0 | | 11 | | | |
| Prior Prior 320 | Description: | RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE C | ITY OF MA | NHAIIAN | | | | | | | IRIAN IRAF | FIC TOII | Credits - Lo | ai and State | Hwy will be | usea. | | |
| CITY | | | | | Fund | | | ROW | CON | | | | | | | | | |
| Prior | | | | | | Prior | | | | | | | | | | | | |
| DEMOSTL 18/19 18 | | | | | CITY | | 320 | | | | | | | | | | | |
| Agency: MANHATTAN BEACH STPL | | | | | | Prior | | | 1,440 | | | | | | | | | |
| Agency: MANHATTAN BEACH STPL MANHATTAN BEACH Prior | | | | | DEMOSTL | | | | 1,440 | | | | | | | | | |
| Agency: MANHATTAN BEACH Prior | | | | | | 18/19 | | | 481 | 481 | | | | | | | | |
| Co. Sys RTPID | | | | | STPL | | | | 481 | 481 | | | | | | | | |
| Fund Totals: Sys RTPID Project ID Amd Ver Program Rt PMB PMS P | Agency: | MANHATTAN BEACH | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| LA L LAE1696 LAE1696 7 2 NCR27 | | | | | Fund Totals: | | 320 | | 1,921 | | 2,241 | 1,760 |) 48 | 1 | | | | |
| LA L LAE1696 LAE1696 7 2 NCR27 | Co Suc DTDID | Droject ID Amd Ver Drogram Dt DMD DI | AE DMCD | DMSE | Total Project Cost | | | | | | | | | | | | | |
| Description: RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC Toll Credits - Local and State Hwy will be used. Fund | | | | FIVISE | | | | | | | | | | | | | | |
| Fund Fiscal Year ENG ROW CON Fund Total Prior 320 320 CITY 320 320 Prior 1,440 1,440 DEMOSTL 1,440 1,440 Prior 481 481 STPL ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 | | | | | , | | AND 40 | | TE INIODE 4 | 0ED DEDE0 | TD: 4 N TD 4 F | T !! | 0 111 1 | | | | | |
| Prior 320 320 320 | Description: | RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE C | ITY OF MA | NHAIIAN | | | | | | | IRIAN IRAF | FIC TOII | Credits - Lo | al and State | Hwy will be | usea. | | |
| CITY 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 320 | | | | | runa | | | RUW | CON | | | | | | | Comp | lotod | |
| Prior 1,440 1,440 | | | | | | Prior | | | | | | | | | | Comp | leteu | |
| DEMOSTL 1,440 1,440 | | | | | CITY | | 320 | | | | | | | | | | | |
| Prior | | | | | | Prior | | | | • | | | | | | | | |
| STPL 481 | | | | | DEMOSTL | | | | 1,440 | 1,440 | | | | | | | | |
| Agency: MANHATTAN BEACH ProjTotal Prior FY18/19 FY20/21 FY21/22 FY22/23 FY23/24 | | | | | | Prior | | | 481 | 481 | | | | | | | | |
| , | | | | | STPL | | | | 481 | 481 | | | | | | | | |
| | Agency: | MANHATTAN BEACH | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | <u> </u> | | | | Fund Totals: | | 320 | | 1,921 | | 2,241 | 2,24 | 1 | | | | | |
| | | | | | | | | | | | | | | | | | | |

| Co. | Sys RT | PID | Project ID | Amd V | /er Progr | ram F | Rt PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|--------------|------|--|------------|---------------|-----------|----------------|------------|--------------|------------|-------------------------|----------------------|---------------|-------------|----------------|----------------|------------------|------------|-----------------|----------------|---------------|---------------|--------------|---------|
| LA | L 7120 | 0004 | LATP19S008 | 7 | 1 NCR | R30 | | | | | 1,367 | | | | | | | | | | | | | |
| | Description: | | Pedestrian safety | enhance | ements at v | arious lo | cations thro | oughout t | he City of I | Monterey | Park for safer crossing | s with direct link | s to schools | and high pe | destrian activ | vity areas;nev | w high visibilit | ty crosswa | lk striping, սլ | odated CAMI | JTCD regulate | ed crossing | signage, | |
| | | | raised pavement | markers (| (RPM), flas | hing bea | cons where | e feasible | , pedestria | an scale l | lighting, | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 19/20 | 155 | | | 155 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | | | 1,212 | 1,212 | | | | | | | | |
| | | | | | | | | | | | ATP | | 155 | | 1,212 | 1,367 | | | | | | | | |
| | Agency: | | MONTEREY PARI | (| | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | 155 | | 1,212 | | 1,367 | | | 155 | 5 1,212 | | | |
| Co. | Sys RT | PID | Project ID | Amd V | /er Progr | ram F | Rt PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | L 7120 | 0004 | LATP17S025 | | 1 NCN | | | | | | 2,564 | | | | | | | | | | | | | |
| | Description: | | The improvemen | ts would o | consist of in | nplement | ting a Com | plete Stre | eets eleme | nt that in | cludes crosswalk enhar | l ncements, bulb- | out crossings | , new Class | II bike lanes | , the upgrade | of a Class II | bike lane | to a Class IV | facility, mini | -roundabouts | , sidewalk ga | ap closures, | |
| | | | ADA-compliant compliant co | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | Prior | 9 | | | 9 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 27 | | | 27 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | | | 828 | 828 | | | | | | | | |
| | | | | | | | | | | | AGENCY | | 36 | | 828 | 864 | | | | | | | | |
| | | | | | | | | | | | | Prior | 66 | | | 66 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 212 | | | 212 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | | | 1,422 | 1,422 | | | | | | | | |
| | | | | | | | | | | | ATP | | 278 | | 1,422 | 1,700 | | | | | | | | |
| | Agency: | | PALMDALE | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | 314 | | 2,250 | | 2,564 | 7! | 5 23 | 9 | 2,250 | | | |
| Co. | Sys RT | PID | Project ID | Amd V | /er Progr | ram F | Rt PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | L 7120 | 0004 | LATP17S025 | 7 | 1 NCN | 126 | | | | | 4,089 | | | | | | | | | | | | | |
| | Description: | | The improvemen | ts would o | consist of in | nplement | ting a Com | plete Stre | eets eleme | nt that in | cludes crosswalk enhar | ncements, bulb- | out crossings | , new Class | II bike lanes | s, the upgrade | of a Class II | bike lane | to a Class IV | facility, mini | -roundabouts | , sidewalk ga | ap closures, | |
| | | | ADA-compliant c | urb ramps | s, and upgra | aded traf | fic control of | devices. | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | Prior | 49 | | | 49 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 107 | | | 107 | | | | | | | | |
| | | | | | | | | | | | | 20/21 | | | 2,233 | | | | | | | | | |
| | | | | | | | | | | | AGENCY | 5. | 156 | | 2,233 | | | | | | | | | |
| | | | | | | | | | | | | Prior | 66 | | | 66 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 212 | | 4 400 | 212 | | | | | | | | |
| | | | | | | | | | | | ATD | 20/21 | 070 | | 1,422 | | | | | | | | | |
| г | 1 | | DALMDALE | | | | | | | | ATP | | 278 | | 1,422 | 1,700 | DraiTatal | Drior | FV10/10 | FV10/20 | FY20/21 | FY21/22 | FY22/23 | EV22/24 |
| | AUDION. | | PALMDALE | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY/0//1 | FY/1/// | FY22/23 | FY23/24 |
| - | Agency: | | | | | | | | | | Fund Totals: | | 434 | | 3,655 | | 4,089 | 11! | | | 3,655 | | | |

| | | | | | DIVIC DIVIC | B PMSI | Total Project Cost | | | | | | | | | | | | | |
|---|---|---------------------------------------|------------|----------|--------------|-----------|--|--|--|-------------------------|--|---|--|---------------------------------|------------------------------|-------------------------|------------------------|--------------------------|---------|-------|
| Co. Sys RTPID | Project ID Amd | Ü | Rt PMB | Р | PME PMS | 1 10101 | | | | | | | | | | | | | | |
| .A L LAE3790 | LAE3790 7 | 1 ITS04 | | | | | 2,754 | | | | | | | | | | | | | |
| Description: | THE PASADENA ITS IN | TEGRATES 2 CON | IPONENTS; | TRAFF | IC SIGNAL | COMMU | NICATION AND CONTE | RL, AND PUBLI | IC PARKING | availabili ⁻ | TY INFO. SA | FETEA-LU F | PRJ #3790 | | | | | | | |
| | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | Prior | | | 226 | 226 | | | | | | | | |
| | | | | | | | 5309c | | | | 226 | 226 | | | | | | | | |
| | | | | | | | | Prior | 200 | | | 200 | | | | | | | | |
| | | | | | | | | 18/19 | | | 1,800 | 1,800 | | | | | | | | |
| | | | | | | | DEMOSTL | | 200 | | 1,800 | 2,000 | | | | | | | | |
| | | | | | | | | Prior | 40 | | 488 | 528 | | | | | | | | |
| | | | | | | | LTF | | 40 | | 488 | 528 | | | | | | | | |
| Agency: | PASADENA | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| | | | | | | | Fund Totals: | | 240 | | 2,514 | | 2,754 | 954 | 1,800 | | | | | |
| o. Sys RTPID | Project ID Amd | Ver Program | Rt PMB | D | PME PMS | B PMSI | Total Project Cost | | | | | | | | | | | | | |
| | | ů. | KI PIVID | Р | IVIE PIVIS | D PIVISI | 1,695 | | | | | | | | | | | | | |
| | | | - ' | , 5 | | | | | 0 1111 | | | | · · · | | | | | | | |
| Description: | Metro Gold Line At-Grade | e Crossing Mobility | ⊨nnancemer | | | | | | | -arage cross | inas to provi | de adaptive t | raπic signal (| | | | | | 14 | |
| 1 | intersections. | , | | ilis. De | epioyment of | IIO al Si | grialized intersections at | ujacent to Metro | Oold Line at | 9.440 0.000 | 3 | | a | ווו טו וטוווט | prove mobili | ty & emiland | e salety. F10 | ject includes | | |
| | intersections. | , , , , , , , , , , , , , , , , , , , | | nis. De | epioyment of | | Fund | Fiscal Year | ENG | ROW | | Fund Total | .ao olgilai | control to im | prove mobili | ty & emiland | e salety. F10j | ject iliciudes | | |
| | intersections. | , | | nis. De | ployment of | lio at si | | | | | | | o.ga. | control to im | prove mobili | ty & emiand | e salety. PTO | ect includes | | |
| | intersections. | , | | nis. De | eployment of | | | Fiscal Year | ENG | | CON | Fund Total | .ao o.ga. | Sommon to im | prove mobili | ty & emiano | e salety. PTO | ect includes | | |
| | intersections. | , | | iiis. De | pioyment o | | Fund | Fiscal Year | ENG 163 | | CON 176 | Fund Total | | Sontiol to im | prove mobili | ty & emiliano | e Salety. PTO | ect includes | | |
| | intersections. | , | | iiis. De | ployment o | | Fund | Fiscal Year Prior | ENG 163 163 | | CON 176 176 | Fund Total 339 339 | | Sommon to im | prove mobili | ty & emiliano | e saiety. Proj | ject includes | | |
| Agency: | intersections. PASADENA | | | ins. De | pioyment o | | Fund | Fiscal Year Prior | ENG 163 163 620 | | CON 176 176 736 | Fund Total 339 339 1,356 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23, |
| | | | | nits. De | ployment of | | Fund | Fiscal Year Prior | ENG 163 163 620 | | CON 176 176 736 | Fund Total 339 339 1,356 | | | FY18/19 | | | | | FY23/ |
| Agency: | PASADENA | | | | | | Fund CITY CMAQ Fund Totals: | Fiscal Year Prior | ENG 163 163 620 620 | | CON 176 176 736 736 | Fund Total 339 339 1,356 | ProjTotal | Prior | FY18/19 | | | | | FY23 |
| Agency: O. Sys RTPID | PASADENA Project ID Amd | Ver Program | Rt PMB | | | B PMSI | Fund CITY CMAQ Fund Totals: | Fiscal Year Prior Prior | ENG 163 163 620 620 | | CON 176 176 736 736 | Fund Total 339 339 1,356 | ProjTotal | Prior | FY18/19 | | | | | FY23. |
| Agency: D. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 | Fiscal Year Prior Prior | ENG 163 163 620 620 783 | ROW | CON 176 176 736 736 912 | Fund Total 339 339 1,356 1,356 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 | Fiscal Year Prior Prior | ENG 163 163 620 620 783 | ROW | CON 176 176 736 736 912 | Fund Total 339 339 1,356 1,356 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: D. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections ad | Fiscal Year Prior Prior djacent to Metro | ENG 163 163 620 620 783 | ROW -grade cross | CON 176 176 736 736 912 | Fund Total 339 339 1,356 1,356 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: D. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 | Fiscal Year Prior Prior djacent to Metro | ENG 163 163 620 620 783 O Gold Line at | ROW | CON 176 176 736 736 912 cings to provide CON | Fund Total 339 339 1,356 1,356 de adaptive t | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: O. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections act | Fiscal Year Prior Prior djacent to Metro | ENG 163 163 620 620 783 O Gold Line at ENG 163 | ROW -grade cross | CON 176 176 736 736 736 736 CON 176 | Fund Total 339 339 1,356 1,356 de adaptive t Fund Total 339 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: O. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections ad | Fiscal Year Prior Prior djacent to Metro Fiscal Year Prior | ENG 163 163 620 620 783 D Gold Line at ENG 163 163 163 | ROW -grade cross | CON 176 176 200 176 200 200 200 200 200 200 200 200 200 20 | Fund Total 339 339 1,356 1,356 de adaptive t Fund Total 339 339 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: D. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections ac Fund CITY | Fiscal Year Prior Prior djacent to Metro | ENG 163 163 620 620 FING 163 163 63 620 620 | ROW -grade cross | CON 176 176 200 176 176 176 176 736 | Fund Total 339 339 1,356 1,356 de adaptive t Fund Total 339 339 1,356 | ProjTotal 1,695 | Prior 1,695 | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23 |
| Agency: O. Sys RTPID A L 1ITS04 Description: | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade intersections. | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections act | Fiscal Year Prior Prior djacent to Metro Fiscal Year Prior | ENG 163 163 620 620 783 D Gold Line at ENG 163 163 163 | ROW -grade cross | CON 176 176 200 176 200 200 200 200 200 200 200 200 200 20 | Fund Total 339 339 1,356 1,356 de adaptive t Fund Total 339 339 | ProjTotal 1,695 raffic signal of | Prior 1,695 control to im | FY18/19 prove mobili | FY19/20 ty & enhance | FY20/21 e safety. Proj | FY21/22 ject includes | FY22/23 | |
| Agency: To. Sys RTPID A L 1ITS04 | PASADENA Project ID Amd LAF3301 7 Metro Gold Line At-Grade | Ver Program 2 ITS02 | Rt PMB | P | PME PMS | B PMSI | Fund CITY CMAQ Fund Totals: Total Project Cost 1,695 gnalized intersections ac Fund CITY | Fiscal Year Prior Prior djacent to Metro Fiscal Year Prior | ENG 163 163 620 620 FING 163 163 63 620 620 | ROW -grade cross | CON 176 176 200 176 176 176 176 736 | Fund Total 339 339 1,356 1,356 de adaptive t Fund Total 339 339 1,356 | ProjTotal 1,695 | Prior 1,695 | FY18/19 prove mobili FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/ |

| Co. Sys RTPID | Project ID | Amd V | /er Program | Rt | PMB | PME F | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|---------------|----------------------|------------|-----------------|------------------|--------------|------------|---------|-----------|----------------------------|-------------------|------------------|----------------|----------------|------------------|---------------|------------|--------------|----------------|----------------|--------------|------------|-------------|
| LA L 7120004 | LATP19S009 | 7 | 1 NCR25 | | | | | | 10,364 | | | | | | | | | | | | | |
| Description: | Priority projects of | of the Pom | nona Active Tra | ansportation | on Plan, inc | cluding 10 | .2 mile | es of bik | e lanes, 1.8 miles of tra | affic calming me | asures, and 1 | 4 intersection | ns of bike/p | ed improven | nents. | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | 19/20 | 220 | | | 220 | | | | | | | | |
| | | | | | | | | | | 20/21 | 490 | 25 | | 515 | | | | | | | | |
| | | | | | | | | | | 21/22 | | | 8,534 | 8,534 | | | | | | | | |
| | | | | | | | | | ATP | | 710 | 25 | 8,534 | 9,269 | | | | | | | | |
| | | | | | | | | | | 19/20 | 30 | | | 30 | | | | | | | | |
| | | | | | | | | | | 20/21 | 60 | 5 | | 65 | | | | | | | | |
| | | | | | | | | | | 21/22 | | | 200 | | | | | | | | | |
| | | | | | | | | | MM35 | | 90 | 5 | 200 | 295 | | | | | | | | |
| | | | | | | | | | | 21/22 | | | 800 | 800 | | | | | | | | |
| | | | | | | | | | PC25 | | | | 800 | 800 | | | | | | | | |
| Agency: | POMONA | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | Fund Totals: | | 800 | 30 | 9,534 | | 10,364 | | | 250 | 580 | 9,534 | | |
| Co. Sys RTPID | Project ID | Amd V | /er Program | Rt | PMB | PME F | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA L 1AL04 | LA0G1638 | | 2 NCR31 | | TIVID | | | I WISE | 1,534 | | | | | | | | | | | | | |
| Description: | 2019-2020 ASPH | | | | FCT - City | | • | | 1,001 | l | | | | | | | | | | | | |
| Description. | 2010 2020 7101 1 | 17 (E) OVE | | U IL I I I I I I | LOT Oity | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | 1 | | | | | | | |
| | | | | | | | | | i uliu | 19/20 | LING | NOW | 162 | | | | | | | | | |
| | | | | | | | | I | CITY | 10/20 | | | 162 | | | | | | | | | |
| | | | | | | | | | CITT | 19/20 | | | 1,372 | | | | | | | | | |
| | | | | | | | | | STPL | 10/20 | | | 1,372 | | | | | | | | | |
| Agency: | SANTA CLARITA | | | | | | | | OHE | | | | 1,072 | 1,072 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| rigorioy. | O/MVI/V OLJ MVI/V | | | | | | | | Fund Totals: | | | | 1,534 | | 1,534 | | 1110/17 | 1,534 | | | 1 122720 | 1 120/21 |
| | | | | | | | | | | | | | 1111 | | ,,,,, | | | ,,,,, | | | | |
| Co. Sys RTPID | | Amd V | - | | PMB | PME F | PMSB | PMSE | • | | | | | | | | | | | | | |
| LA L 7120004 | LATP19S010 | | 2 NCR30 | | | • | | | 5,776 | | | | | | | | | | | | | |
| Description: | | | | etween De | earborn Ave | enue and [| Doroth | ıy Avenu | ie. The project will insta | all bulb-outs, pa | arklets, in-road | dway warnin | g lights, high | n visibility cro | sswalks, audi | ble pedest | rian push bu | ttons, pedesti | rian signal co | ountdown hea | ads, | |
| | LPI timing and A | DA ramps | 5. | | | | | ı | E 1 | E' 1)/ | ENO | DOW | 001 | E 17.1 | 1 | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | 19/20 | 100 | | | 100 | | | | | | | | |
| | | | | | | | | | | 20/21 | 950 | | 401 | 950 | | | | | | | | |
| | | | | | | | | ı | OITY | 22/23 | 4.050 | | 106 | | | | | | | | | |
| | | | | | | | | | CITY | 24/22 | 1,050 | | 106 | | | | | | | | | |
| | | | | | | | | ı | ATD | 21/22 | | | 4,620 | | | | | | | | | |
| | 0011711 0477 | | | | | | | | ATP | | | | 4,620 | 4,620 | | D.: | E)/40/40 | E)/40/00 | E) (00/01 | E) (04 (00 | E) (00 (00 | E) (00 (0 4 |
| Agency: | SOUTH GATE | | | | | | | | | | 4 0 | | , | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | Fund Totals: | | 1,050 | | 4,726 | | 5,776 | | | 100 | 950 | 4,620 | 106 | |
| | | | | | | | | | | | | | | | | | | | | | | |

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019 (in \$000`s)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| LA | L | 1AL04 | LA11G1 | 5 | 3 | NCR31 | | | | | | 374,918 |

Description:

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

| | Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|-----|---------|-------------|-------|--------|--------|------------|
| | | Prior | 100 | | 1,500 | 1,600 |
| | | 18/19 | 350 | 125 | 1,625 | 2,100 |
| | | 19/20 | | | 2,603 | 2,603 |
| | AGENCY | | 450 | 125 | 5,728 | 6,303 |
| | | Prior | 6,622 | 7,858 | 31,787 | 46,267 |
| | | 18/19 | 563 | 510 | 11,455 | 12,528 |
| | | 19/20 | 651 | 1,260 | 13,121 | 15,032 |
| | | 20/21 | | | 1,659 | 1,659 |
| | CITY | | 7,836 | 9,628 | 58,022 | 75,486 |
| | | Prior | | | 279 | 279 |
| | EARREPU | | | | 279 | 279 |
| | | Prior | | | 1,300 | 1,300 |
| | | 18/19 | | | 2,150 | 2,150 |
| | GEN | | | | 3,450 | 3,450 |
| | | Prior | | | 100 | 100 |
| | LTF | | | | 100 | 100 |
| | | Prior | 80 | | 251 | 33 |
| | | 18/19 | 24 | | 100 | 124 |
| | MEA_R | | 104 | | 351 | 45 |
| 1 1 | _ | Prior | 5,000 | 2,500 | 2,500 | 10,000 |
| | | 18/19 | 1,000 | 1,000 | 1,246 | 3,24 |
| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| | MR15 | | 7,000 | 4,500 | 4,746 | 16,24 |
| 1 1 | | Prior | | | 400 | 400 |
| | | 20/21 | 45 | | 540 | 58! |
| | MR20H | | 45 | | 940 | 98! |
| 1 1 | | Prior | 6,472 | 8,000 | 16,127 | 30,599 |
| | | 18/19 | 1,043 | 1,000 | 1,087 | 3,130 |
| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| | PC20 | | 8,515 | 10,000 | 18,214 | 36,729 |
| 1 1 | | Prior | 100 | ., | | 100 |
| | | 18/19 | 111 | | 737 | 848 |
| | PC25 | | 211 | | 737 | 948 |
| 1 1 | . 520 | Prior | 2,500 | 3,000 | 6,000 | 11,500 |
| | | 18/19 | 1,000 | 1,000 | 1,000 | 3,000 |
| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| | PC40 | .0,20 | 4,500 | 5,000 | 8,000 | 17,500 |
| 1 1 | 1 040 | Prior | 3,000 | 5,000 | 2,000 | 10,000 |
| | | 18/19 | 3,000 | 1,000 | 1,000 | 5,000 |
| | | 19/20 | 1,000 | 1,000 | 3,000 | 5,000 |

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019 (in \$000's)

| | (111 \$00 | 10 3) | | | |
|----------|-----------|-------|-------|---------|---------|
| PROPALR | | 7,000 | 7,000 | 6,000 | 20,000 |
| | Prior | | | 250 | 250 |
| SCE129 | | | | 250 | 250 |
| | Prior | 96 | | | 96 |
| STC-RIPP | | 96 | | | 96 |
| | Prior | 4,193 | 3,996 | 27,043 | 35,232 |
| | 18/19 | 526 | | 51,756 | 52,282 |
| | 19/20 | 2,000 | 2,000 | 34,755 | 38,755 |
| | 20/21 | | | 34,500 | 34,500 |
| | 21/22 | | | 11,500 | 11,500 |
| | 22/23 | | | 11,500 | 11,500 |
| | 23/24 | | | 11,500 | 11,500 |
| STPL | | 6,719 | 5,996 | 182,554 | 195,269 |
| | Prior | | | 322 | 322 |
| STPL-R | | | | 322 | 322 |
| | 18/19 | | | 500 | 500 |
| DEMOSTL | | | | 500 | 500 |

VARIOUS AGENCIES FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 ProjTotal Prior Agency: Fund Totals: 42,476 42,249 290,193 374,918 148,376 84,908 70,390 36,744 11,500 11,500 11,500 RTPID PME PMSB PMSE Total Project Cost Program Rt

Description:

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-------|-------|--------|------------|
| | Prior | 100 | | 1,500 | 1,600 |
| | 18/19 | 350 | 125 | 1,625 | 2,100 |
| | 19/20 | | | 2,603 | 2,603 |
| AGENCY | | 450 | 125 | 5,728 | 6,303 |
| | Prior | 6,622 | 7,858 | 27,812 | 42,292 |
| | 18/19 | 563 | 510 | 13,430 | 14,503 |
| | 19/20 | 651 | 1,260 | 18,885 | 20,796 |
| | 20/21 | | | 1,659 | 1,659 |
| CITY | | 7,836 | 9,628 | 61,786 | 79,250 |
| | Prior | | | 279 | 279 |
| EARREPU | | | | 279 | 279 |
| | Prior | | | 1,300 | 1,300 |
| | 18/19 | | | 2,150 | 2,150 |
| GEN | | | | 3,450 | 3,450 |
| | Prior | | | 100 | 100 |
| LTF | | | | 100 | 100 |
| | Prior | 80 | | 251 | 331 |
| | 18/19 | 24 | | 100 | 124 |
| MEA_R | | 104 | | 351 | 455 |
| _ | Prior | 5,000 | 2,500 | 2,500 | 10,000 |
| | 18/19 | 1,000 | 1,000 | 3,961 | 5,961 |

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019 (in \$000`s)

| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
|---|----------|-------|-------|--------|---------|---------|
| | MR15 | | 7,000 | 4,500 | 7,461 | 18,961 |
| | | Prior | | | 400 | 400 |
| | | 20/21 | 45 | | 540 | 585 |
| | MR20H | | 45 | | 940 | 985 |
| | | Prior | 6,472 | 8,000 | 16,127 | 30,599 |
| | | 18/19 | 1,043 | 1,000 | 1,087 | 3,130 |
| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| | PC20 | | 8,515 | 10,000 | 18,214 | 36,729 |
| | | Prior | 100 | | | 100 |
| | | 18/19 | 111 | | 737 | 848 |
| | PC25 | | 211 | | 737 | 948 |
| | | Prior | 2,500 | 3,000 | 6,000 | 11,500 |
| | | 18/19 | 1,000 | 1,000 | 1,000 | 3,000 |
| | | 19/20 | 1,000 | 1,000 | 1,000 | 3,000 |
| | PC40 | | 4,500 | 5,000 | 8,000 | 17,500 |
| | | Prior | 3,000 | 5,000 | 2,000 | 10,000 |
| | | 18/19 | 3,000 | 1,000 | 1,000 | 5,000 |
| | | 19/20 | 1,000 | 1,000 | 3,000 | 5,000 |
| | PROPALR | | 7,000 | 7,000 | 6,000 | 20,000 |
| | | Prior | | | 250 | 250 |
| | SCE129 | | | | 250 | 250 |
| | | Prior | 96 | | | 96 |
| | STC-RIPP | | 96 | | | 96 |
| | | Prior | 4,193 | 3,996 | 27,043 | 35,232 |
| | | 18/19 | 526 | | 49,129 | 49,655 |
| | | 19/20 | 2,000 | 2,000 | 34,755 | 38,755 |
| | | 20/21 | | | 34,500 | 34,500 |
| | | 21/22 | | | 11,500 | 11,500 |
| | | 22/23 | | | 11,500 | 11,500 |
| | | 23/24 | | | 11,500 | 11,500 |
| | STPL | | 6,719 | 5,996 | 179,927 | 192,642 |
| | | Prior | | | 322 | 322 |
| | STPL-R | | | | 322 | 322 |
| | | 18/19 | | | 500 | 500 |
| | DEMOSTL | | | | 500 | 500 |
| 1 | | 18/19 | | | 2,189 | 2,189 |
| | MM35 | | | | 2,189 | 2,189 |

| Agency: | VARIOUS AGENCIES | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|------------------|-----|-------------|--------|--------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|
| | | Fur | und Totals: | 42,476 | 42,249 | 296,234 | 380,959 | 144,401 | 89,160 | 76,154 | 36,744 | 11,500 | 11,500 | 11,500 |

End of Local Highway System

| Co. | Sys | RTPID | Project ID | Amd Ver | r Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | • | | | | | | | | | | | |
|-----|---------|---------|----------------|--------------|--|--------|----------|-----------|--------|----------|--------------------|---------------|-------------|------------|-----------|-------------|-------------|-----------|------------|------------------|--------------|--------------------|--------------|-----------|
| LA | S | LA0B951 | LA0B951 | 1 1 | CAX68 | 71 | .5 | 4.8 | | | 326,392 | | | | | | | | | | | | | |
| | Descrip | | | | AN BERNARD | DINO C | OUNTY LI | INE - EXF | PRESSW | AY TO F | REEWAY CONVERSI | ON - ADD 1 HO | V LANE AND | 1 MIXED FL | OW LANE | . (2001 CFP | 8349, TCRP | #50) (EA# | 210600, PF | PNO 2741) (1 | TCRP #50) (L | Jse Toll Credi | its as Local | Match for |
| | | | RIP and Earmar | k funds). | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | Prior | 1,592 | | | 1,592 | | | | | | | | |
| | | | | | | | | | | | NH-RIP | | 1,592 | | | 1,592 | | | | | | | | |
| | | | | | | | | | | | | Prior | 13,600 | | | 13,600 | | | | | | | | |
| | | | | | | | | | | | TCRF | | 13,600 | | | 13,600 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 10,200 | 37,000 | 10,847 | 58,047 | | | | | | | | |
| | | | | | | | | | | | EARREPU | | 10,200 | 37,000 | 10,847 | 58,047 | | | | | | | | |
| | | | | | | | | | | | | 21/22 | | | 253,153 | 253,153 | | | | | | | | |
| | | | | | | | | | | | LTF | | | | 253,153 | 253,153 | | | | | | | | |
| | Agency | : | CALTRANS | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | 25,392 | 37,000 | 264,000 | | 326,392 | 15,192 | 58,04 | .7 | | 253,153 | | |
| Co. | Sys | RTPID | Project ID | Amd Ver | r Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | | LA0B951 | LA0B951 | 7 1 | - | 71 | .5 | 4.8 | | | 338,959 | | | | | | | | | | | | | |
| | Descrip | tion: | Route 71: ROU | | | | | RDINO C | COUNTY | LINE - E | XPRESSWAY TO FRE | EWAY CONVE | RSION - ADD | 1 HOV LAN | E AND 1 M | IXED FLOW | LANE . (200 | 1 CFP 834 | 9. TCRP #5 | 0) (EA# 210 | 600. PPNO 2 | 741=EA 2106 | 0. PPNO 27 | 741 + EA |
| | Восопр | | 1741S) (TCRP # | | | | | | | | | | | | | | (| | -, | ·/ (··· - · · · | | | , | |
| | | | | .00) (000 10 | J. J | | | | | 1 | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | 1 | 1 | <u> </u> | Prior | 10,200 | 37,000 | | 47,200 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | 6,847 | 4,000 | | 10,847 | | | | | | | | |
| | | | | | | | | | | 1 | EARREPU | | 17,047 | 41,000 | | 58,047 | | | | | | | | |
| | | | | | | | | | 1 | 1 | L/ II (I CLI O | Prior | 873 | 11/000 | | 873 | | | | | | | | |
| | | | | | | | | | 1 | 1 | LTF | | 873 | | | 873 | | | | | | | | |
| | | | | | | | | | | | LII | Prior | 1,592 | | | 1,592 | | | | | | | | |
| | | | | | | | | | 1 | 1 | NH-RIP | 11101 | 1,592 | | | 1,592 | | | | | | | | |
| | | | | | | | | | | | INI I-IXIF | Prior | 13,600 | | | 13,600 | | | | | | | | |
| | | | | | | | | | 1 | 1 | TCRF | 1 1101 | 13,600 | | | 13,600 | | | | | | | | |
| | | | | | | | | | I | I | TURF | 19/20 | 13,000 | | 91,847 | 91,847 | | | | | | | | |
| | | | | | | | | | | | | 21/22 | | | 109,000 | | | | | | | | | |
| | | | | | | | | | 1 | 1 | MANAGE | 21122 | | | | | | | | | | | | |
| | | | | | | | | | | | MM35 | 19/20 | | | 200,847 | 200,847 | | | | | | | | |
| | | | | | | | | | 1 | 1 | OD4 TOF5 | 19/20 | | | 44,000 | 44,000 | | | | | | | | |
| | | | | | | | | | | | SB1-TCEP | 04/00 | | | 44,000 | 44,000 | | | | | | | | |
| | | | | | | | | | | | OTIDA ODD | 21/22 | | | 20,000 | 20,000 | | | | | | | | |
| | | | | | | | | | | | STIPACRP | | | | 20,000 | 20,000 | | | | | | | | |
| | | | CALTDANC | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | EV21/22 | FY22/23 | FY23/24 |
| | Agency | : | CALTRANS | | | | | | | _ | Fund Totals: | | 33,112 | 41,000 | 264,847 | | 338,959 | 63,265 | | | | FY21/22 129,000 | | 1 120/21 |

| o. Sys RTPID | Project ID | Amd | Ver | Program | | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|---|----------------------------------|--------------------------|------------|------------------------|-------------|-----------|---|------------|------------|--|---|----------------|-------------|--|---|----------------|-------------|----------------|----------------|-----------------|--------------|---------------|----------|
| A S REG0703 | B LA0G1024 | 0 | 3 | PLN40 | 101 | 55.4 | 56.8 | | | 150 | | | | | | | | | | | | | |
| Description: | (US 101 @ Ka | anan) Kana | an Road | d Corridor, | between T | Thousan | ıd Oaks I | Boulevar | d and Co | ornell Way. PSR-PDS p | phase to include | e analysis of | Kanan Corri | dor between 7 | Thousand Oa | ks Blvd and | Cornell Wa | ay in Agoura | Hills. Project | ct will analyze | various opti | ons to improv | e safety |
| | and mobility th | rough the | corrido | r for multip | ole modes o | of transp | port (veh | icle, ped, | , bike), a | nd will consider, among | other things, s | signal timing, | interchange | improvement | s, road wide | ning, lane red | onfiguring, | , etc. | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | Prior | 150 | | | 150 | | | | | | | | |
| | | | | | | | | | | MR20H | | 150 | | | 150 | | | | | | | | |
| Agency: | AGOURA HILL | S | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | Fund Totals: | | 150 | | | | 150 | 150 |) | | | | | |
| o. Sys RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| A S REG0703 | | | | PLN40 | | 55.4 | 56.8 | | | 700 | | | | | | | | | | | | | |
| Description: | | | | | | | | Boulevar | d and Co | ornell Way. PSR-PDS p | hase to include | e analysis of | Kanan Corri | or hetween ⁻ | Thousand Oa | ks Blvd and | Cornell Wa | av in Agoura | Hills Project | rt will analyze | various onti | ons to improv | e safety |
| Description. | | | | | | | | | | nd will consider, among | | | | | | | | | | 20 mm anany 20 | ranous spa | oop.ro | o ou.o., |
| | and modulity a | o a g a . o | 0000 | | | 0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .o.o, pou, | | Fund | Fiscal Year | ENG | ROW | | Fund Total | 9, | , o | , 0.0. | | | | | |
| | | | | | | | | | | - dila | Prior | 500 | | 00.1 | 500 | | | | | | | | |
| | | | | | | | | | | | 18/19 | 200 | | | 200 | | | | | | | | |
| | | | | | | | | | | MR20H | | 700 | | | 700 | | | | | | | | |
| | | | | | | | | | | WII (ZOI I | | 700 | | | 7.00 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Agency: | AGOURA HILL | <u> </u> | | | | | | | | | | | | | | | | | | | | | |
| Agency: | AGOURA HILL | S | | | | | | | I | Fund Totals: | | 700 | | | | | | | | | | | |
| Agency: | AGOURA HILL | S | | | | | | | | Fund Totals: | | 700 | | | | 700 | 500 | | | | | | |
| Agency: | ' | S | | | | | | | | Fund Totals: | | 700 | | | | | | | | | | | |
| | ' | | | | | | | | | Fund Totals: | | 700 | | | | | | | | | | | |
| | ' | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Fund Totals: Total Project Cost | | 700 | | | | | | | | | | | |
| d of State Highway Sys | stem Project ID | | Ver 2 | Program BUO00 | Rt | PMB . | PME | PMSB | PMSE . | | | 700 | | | | | | | | | | | |
| d of State Highway Sys | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost | ch FTA 5307 fu | | | | | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 | ich FTA 5307 fü Fiscal Year | | | CON | Fund Total | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat | | unds for CON | I. | CON 5,011 | Fund Total 5,011 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat | Fiscal Year | unds for CON | I. | | | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat | Fiscal Year Prior | unds for CON | I. | 5,011 | 5,011 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat | Fiscal Year Prior 18/19 | unds for CON | I. | 5,011 400 | 5,011 400 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund | Fiscal Year Prior 18/19 | unds for CON | I. | 5,011 400 400 | 5,011 400 400 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund | Fiscal Year Prior 18/19 19/20 | unds for CON | I. | 5,011 400 400 5,811 | 5,011 400 400 5,811 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund | Prior 18/19 19/20 Prior | unds for CON | I. | 5,011 400 400 5,811 15,618 | 5,011 400 400 5,811 15,618 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | 0 for FY1 | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund | Prior 18/19 Prior 18/19 19/20 Prior 18/19 | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 | 5,011 400 400 5,811 15,618 1,800 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | 0 for FY1 | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund 5307LA | Prior 18/19 Prior 18/19 19/20 Prior 18/19 | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 | 5,011 400 400 5,811 15,618 1,800 1,800 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | 0 for FY1 | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund 5307LA | Prior 18/19 Prior 18/19 Prior 18/20 Prior 18/19 | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | 0 for FY1 | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund 5307LA | Prior 18/19 Prior 18/19 Prior 18/20 Prior 18/19 | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 19,218 1,480 1,480 | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 1,480 1,480 | | | | | | | | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 | 2 | BUO00 | | | | | 0 for FY1 | Total Project Cost | Prior 18/19 19/20 Prior 18/19 19/20 Prior Prior | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 19,218 1,480 1,480 4,601 | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 1,480 1,480 4,601 | | | | | | | | |
| o. Sys RTPID A T 10M0702 Description: | Project ID LA0G012 Federal Opera | Amd 0 atting Assis | 2 tance. l | BUO00 Jtilizing \$1 | | | | | 0 for FY1 | Total Project Cost 31,110 18/19 & FY19/20 to mat Fund 5307LA | Prior 18/19 19/20 Prior 18/19 19/20 Prior Prior | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 19,218 1,480 1,480 | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 1,480 1,480 | 700 | 500 | 200 | | | | FY22/23 | |
| d of State Highway Sys D. Sys RTPID A T 10M0702 | Project ID LA0G012 | Amd 0 atting Assis | 2 tance. l | BUO00 Jtilizing \$1 | | | | | 0 for FY1 | Total Project Cost | Prior 18/19 19/20 Prior 18/19 19/20 Prior Prior | unds for CON | I. | 5,011 400 400 5,811 15,618 1,800 19,218 1,480 1,480 4,601 | 5,011 400 400 5,811 15,618 1,800 1,800 19,218 1,480 1,480 4,601 | | | 200 FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |

| | | | | | | | | | | | (in \$00 | , | | | | | | | | | | | |
|---------------------------------------|---------------------------|---------------|----------------|-----------|--------|---------|-----------|-----------|---------|---|--|----------------------|----------|---|---|-----------|--------------|-------------------|------------------|---------|---------|---------|-------------------|
| Co. Sys RTPID | Project ID | Amd \ | - | | t F | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T 10M0702 | LA0G012 | 7 | | | | | | | | 46,921 | | | | | | | | | | | | | |
| Description: | Federal Opera | iting Assista | nce. Utilizing | Toll Dev | velopn | ment Cr | edits for | \$1,300 f | or FY18 | /19 & FY19/20 to match | n FTA 5307 fund | ds for CON. | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | Prior | | | 5,011 | 5,011 | | | | | | | | |
| | | | | | | | | | | | 18/19 | | | 400 | 400 | | | | | | | | |
| | | | | | | | | | | | 19/20 | | | 500 | 500 | | | | | | | | |
| | | | | | | | | | 1 | 5307LA | 10.20 | | | 5,911 | 5,911 | | | | | | | | |
| | | | | | | | | | | OOOTET | Prior | | | 15,618 | 15,618 | | | | | | | | |
| | | | | | | | | | | | 18/19 | | | 7,800 | 7,800 | | | | | | | | |
| | | | | | | | | | | | 19/20 | | | 5,500 | 5,500 | | | | | | | | |
| | | | | | | | | 1 | 1 | F207LD | 19/20 | | | | | | | | | | | | |
| | | | | | | | | | | 5307LP | D : | | | 28,918 | 28,918 | | | | | | | | |
| | | | | | | | | | | LTE | Prior | | | 1,480 | 1,480 | | | | | | | | |
| | | | | | | | | | | LTF | | | | 1,480 | 1,480 | | | | | | | | |
| | | | | | | | | | | | Prior | | | 4,601 | 4,601 | | | | | | | | |
| | | | | | | | | | | PROPALR | | | | 4,601 | 4,601 | | | | | | | | |
| | | | | | | | | | | | 18/19 | | | 3,156 | 3,156 | | | | | | | | |
| | | | | | | | | | | 5337-SGR | | | | 3,156 | 3,156 | | | | | | | | |
| | | | | | | | | | | | 18/19 | | | 2,855 | 2,855 | | | | | | | | |
| | | | | | | | | | | 5339LP | | | | 2,855 | 2,855 | | | | | | | | |
| Agency: | ANTELOPE VA | LLEY TRANS | SIT AUTHOR | ITY | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | | | | | | | 44044 | | | | | |
| | | | | | | | | | | Fund Totals: | | | | 46,921 | | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| | Project ID | | /er Progra | m Rt | t F | PMB | PMF | PMSB | PMSF | | | | | 46,921 | | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID | Project ID | Amd V | | | t F | PMB | | PMSB | | Total Project Cost | | | | 46,921 | | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 | | lo TDC's will | he used | 46,921 | | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter | rs in FY18/19. N | | | | Fund Total | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 | rs in FY18/19. N Fiscal Year | lo TDC's will ENG | be used. | CON | Fund Total | 46,921 | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter | rs in FY18/19. N Fiscal Year Prior | | | CON 1,607 | 1,607 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund | rs in FY18/19. N Fiscal Year | | | CON 1,607 1,440 | 1,607 1,440 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter | rs in FY18/19. N Fiscal Year Prior 18/19 | | | CON 1,607 1,440 3,047 | 1,607 1,440 3,047 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund | rs in FY18/19. N Fiscal Year Prior 18/19 Prior | | | CON 1,607 1,440 3,047 12,124 | 1,607 1,440 3,047 12,124 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 | 1,607 1,440 3,047 12,124 12,000 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 | 1,607 1,440 3,047 12,124 12,000 24,124 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 | 1,607 1,440 3,047 12,124 12,000 24,124 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 2,727 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 2,727 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior Prior Prior Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 2,727 2,727 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP GEN LTF | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 | | 26,710 | 14,211 | 6,000 | | | | |
| co. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 | LA0G062 | Amd V | 4 BUR1 | 17 | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP GEN LTF 5337-SGR | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior Prior Prior Prior | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 705 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 705 | | 26,710 | 14,211 | 6,000 | | | | |
| o. Sys RTPID A T 1TL104 Description: | LA0G062 Vehicle Replac | Amd V | 4 BUR1 | - Transit | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP GEN LTF | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 | | | | | | FV21/22 | EV22/22 | EV/22/24 |
| Co. Sys RTPID A T 1TL104 | LA0G062 Vehicle Replace | Amd V | 4 BUR1 | - Transit | | | | | | Total Project Cost 48,102 , 14 fourteen commuter Fund 5307LA 5307LP 5339LP GEN LTF 5337-SGR | rs in FY18/19. N Fiscal Year Prior 18/19 Prior 18/19 Prior Prior 18/19 Prior 18/19 | | | CON 1,607 1,440 3,047 12,124 12,000 24,124 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 705 | 1,607 1,440 3,047 12,124 12,000 24,124 3,244 3,244 10,155 2,900 13,055 2,727 2,727 1,200 1,200 705 | | Prior 29,857 | FY18/19 18,245 | 6,000 FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 Page: 180 |

| Co. | Sys | RTPID | Project ID | Amd | d Vei | r Progran | n Rt | t P | MB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|---------|------------|-----------------|----------|--------|--------------|------------|---------|----------|---------|-----------|-----------|------------------------|-----------------|----------------|---------------|--------|------------|-----------|--------|---------|---------|---------|---------|---------|---------|
| LA | Т | 1TL104 | LA0G062 | 7 | 2 | BUR1 | 7 | | | | | | 36,834 | | | | | | | | | | | | | |
| | Descrip | tion: | Vehicle Replace | ements | Batte | ery Electric | Transit | t & Cor | nmuter - | nine (9 |) transit | s in FY | 18/19, 14 fourteen com | muters in FY18 | /19. No TDC' | s will be use | d. | | | | | | | | | |
| | | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 1,607 | 1,607 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 2,411 | 2,411 | | | | | | | | |
| | | | | | | | | | | | | | 5307LA | | | | 4,018 | 4,018 | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 8,639 | 8,639 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 6,166 | 6,166 | | | | | | | | |
| | | | | | | | | | | | | | 5307LP | | | | 14,805 | 14,805 | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 1,742 | 1,742 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 2,900 | 2,900 | | | | | | | | |
| | | | | | | | | | | | | | GEN | | | | 4,642 | 4,642 | | | | | | | | |
| | | | | | | | | | | | | | | Prior | | | 2,727 | 2,727 | | | | | | | | |
| | | | | | | | | | | | | | LTF | | | | 2,727 | 2,727 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 3,156 | 3,156 | | | | | | | | |
| | | | | | | | | | | | | | 5337-SGR | | | | 3,156 | 3,156 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 705 | 705 | | | | | | | | |
| | | | | | | | | | | | | | 5339C | | | | 705 | 705 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 2,856 | 2,856 | | | | | | | | |
| | | | | | | | | | | | | | 5339LP | | | | 2,856 | 2,856 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 3,768 | 3,768 | | | | | | | | |
| | | | | | | | | | | | | | CT-TIRCP | | | | 3,768 | 3,768 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 157 | 157 | | | | | | | | |
| | | | | | | | | | | | | | PTMISEA | | | | 157 | 157 | | | | | | | | |
| | Agency | ' : | ANTELOPE VAL | LEY TR | RANSI | T AUTHORI | ГҮ | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | | Fund Totals: | | | | 36,834 | | 36,834 | 14,715 | 22,119 | | | | | |
| Co. | Sys | RTPID | Project ID | Amd | d Ver | r Progran | n Rt | t P | MB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| | | 7120002 | LA0G1312 | 0 | 2 | TRN0 | 3 | | | | | | 627 | | | | | | | | | | | | | |
| | Descrip | tion: | Customer Servi | ice / Ma | ainten | ance & Adr | ninistrati | ive Equ | uipment. | This pr | oject wil | l use \$2 | 0 of TDC's in FY18/19 | and \$20 in TDC | c's in FY19/20 |) | | | | | | | | | | |
| | | | | | | | | | | İ | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 1 | | Prior | | | 327 | 327 | | | | | | | | |
| | | | | | | | | | | | | | 5307LA | | | | 327 | 327 | | | | | | | | |
| | | | | | | | | | | | | 1 | | Prior | | | 100 | 100 | | | | | | | | |
| | | | | | | | | | | | | | | 18/19 | | | 100 | 100 | | | | | | | | |
| | | | | | | | | | | | | | | 19/20 | | | 100 | 100 | | | | | | | | |
| | | | | | | | | | | | | | 5307LP | | | | 300 | 300 | | | | | | | | |
| | Agency | <i>'</i> : | ANTELOPE VAL | LEY TR | RANSI | T AUTHORI | ГΥ | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | | Fund Totals: | | | | 627 | | 627 | 427 | 100 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | (in \$000 | J's) | | | | | | | | | | | |
|--------------|-------------|---------------------|-----------------|--------------|------------|-------------|------------|------------|---------------------------|------------------|---------------|--------------|---------------|-------------|----------------|-------------|-----------------|------------|---------------|-----------------|---------------|----------|
| o. Sys RTPID | Projec | | | | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T 7120002 | | | 1 TRN06 | | | | | | 1,927 | | | | | | | | | | | | | |
| Description: | Customer | Service / Mainte | enance & Adn | ninistrative | Equipme | nt. This pr | oject will | ll use \$2 | 0 of TDC's in FY18/19 | and \$20 in TDC | 's in FY19/20 |) | | | | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | Prior | | | 327 | 327 | | | | | | | | |
| | | | | | | | | | 5307LA | | | | 327 | 327 | | | | | | | | |
| | | | | | | | | | | Prior | | | 100 | 100 | | | | | | | | |
| | | | | | | | | | | 18/19 | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 500 | | | | | | | | | |
| | | | | | | | | | 5307LP | | | | 1,600 | 1,600 | | | | | | | | |
| Agency: | ANTELOP | E VALLEY TRANS | SIT AUTHORI | ГҮ | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| 3 - 17 | | | | | | | | | Fund Totals: | | | | 1,927 | | 1,927 | 427 | 1,000 | 50 |) | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| . Sys RTPID | Projec | | Ver Progran | n Rt | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T REG070 | | | | | | | | | 8,657 | | | | | | | | | | | | | |
| Description: | Cabrillo M | Iole Ferry Termir | nal Project. Lo | cated in the | ne City of | Avalon/Sa | anta Cata | alina Isla | and. Project is to replac | ce and expand th | e Cabrillo M | ole Intermod | al Ferry Pass | senger Term | inal including | floating do | cks and asso | ciated ame | nities. TDC e | quivalent to \$ | 800 | |
| | will be use | ed in lieu of the r | equired local | match for | Section 53 | 307 FTA L | A/LB UZ | ZA for co | nstruction phase in FY | / 18/19. | | | | | | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | Prior | 800 | | | 800 | | | | | | | | |
| | | | | | | | | | | 18/19 | | | 2,479 | 2,479 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 446 | 446 | | | | | | | | |
| | | | | | | | | | FERRY-D | | 800 | | 2,925 | 3,725 | | | | | | | | |
| | | | | | | | | | | Prior | 200 | | | 200 | | | | | | | | |
| | | | | | | | | | | 18/19 | | | 620 | | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 112 | | | | | | | | | |
| | | | | | | | | | GEN | | 200 | | 732 | | | | | | | | | |
| | | | | | | | | | - | 18/19 | | | 4,000 | | | | | | | | | |
| | | | | | | | | | 5307LA | | | | 4,000 | | | | | | | | | |
| Agency: | AVALON | | | | | | | | | | | | | ,,,,, | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| , igolioy. | rttrizott | | | | | | | | Fund Totals: | | 1,000 | | 7,657 | | 8,657 | 1,000 | | | | | | |
| . C. DIDID | Desire | t ID Amed 1 | / D | . Di | DMD | DME | DMCD | DMCE | | | | | ,,,, | | .,,,, | , | | | | | | |
| o. Sys RTPID | Projec | | | | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T REG070 | | | | | | | | | 8,657 | | | | | | | | | | | | | |
| Description: | | | | | | | | | and. Project is to replac | | ie Cabrillo M | ole Intermod | al Ferry Pass | senger Term | inal including | floating do | cks and asso | ciated ame | nities. TDC e | quivalent to \$ | 800 | |
| | will be use | ed in lieu of the r | equired local | match for | Section 53 | 307 FTA L | .A/LB UZ | ∠A for co | nstruction phase in FY | | | | | | | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | 18/19 | 3,279 | | | 3,279 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 446 | 446 | | | | | | | | |
| | | | | | | | | | FERRY-D | | 3,279 | | 446 | | | | | | | | | |
| | | | | | | | | | | 18/19 | 820 | | | 820 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 112 | | | | | | | | | |
| | | | | | | | | | GEN | | 820 | | 112 | 932 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | | 5307LA | | | | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | _ | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Agency: | AVALON | | | | | | | | | | | | | | i ioji otai | 1 1101 | 1 1 1 1 0 / 1 7 | 1 1 1 7/20 | 1 120/21 | 1 121/22 | 1 1 2 2 / 2 3 | 1 120/21 |
| Agency: | AVALON | | | | | | | | Fund Totals: | | 4,099 | | 4,558 | | 8,657 | 11101 | 4,099 | | | 1 121/22 | 1 122/23 | 1 120/21 |

| Co. | Sys RTPID | Project ID A | Amd V | Ver F | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----------|---|---|--------------|--------------|-------------------------------|----------|------------|------------|------------|------------|---|--|--------------------|--------------|---|--|---------------------------------------|-------------|--------------------------------|------------------|---------|---------|---------|---------|
| LA | T 1TR1010 | LA0G1040 | 0 2 | 2 F | PAR16 | | | | | | 200 | | | | | | | | | | | | | |
| | Description: | Purchase of four pa | aratrans | sit vans | to replace | e four 2 | 012 year | vans. Th | ese are f | or city D | R service. PC 40% loca | ıl funds availab | le to the ager | ncy. | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | | PC40 | | | | 200 | 200 | | | | | | | | |
| | Agency: | GARDENA | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | | | 200 | | 200 | | 200 | | | | | |
| Co. | Sys RTPID | Project ID A | Amd V | Ver F | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | T 1TR1010 | | 7 | | PAR05 | | | | | | 1,400 | | | | | | | | | | | | | |
| | Description: | Purchase of up to 8 | B paratra | ansit ve | hicles to | replace | aging va | ns for cit | y DR sen | vice | | | | | | | | | | | | | | |
| | · | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | 1 | | | 18/19 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | | | 200 | 200 | | | | | | | | |
| | | | | | | | | | | | PC40 | | | | 400 | 400 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | 5307LA | | | | 1,000 | 1,000 | | | | | | | | |
| | Agency: | GARDENA | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund Totals: | | | | 1,400 | | 1,400 | | 200 | 1,200 | | | | |
| Co | Svs RTPID | Project ID A | Amd V | Ver [| Program | Rt | PMR | PMF | PMSR | PMSF | | | | | 1,400 | | 1,400 | | 200 | 1,200 | | | | |
| Co. | Sys RTPID | | Amd V | | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | 1,400 | | 1,400 | | 200 | 1,200 | | | | |
| Co. | T REG0702 | LA0G1143 | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 | r CON phase to | o match FTA | 5307 | 1,400 | | 1,400 | | 200 | 1,200 | | | | |
| | | LA0G1143 | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 grammed in FY18/19 for | | | | | | 1,400 | | 200 | 1,200 | | | | |
| | T REG0702 | LA0G1143 | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 | Fiscal Year | o match FTA ENG | 5307. ROW | CON | Fund Total | | | 200 | 1,200 | | | | |
| | T REG0702 | LA0G1143 | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 grammed in FY18/19 for Fund | | | | CON 4,482 | Fund Total 4,482 | | | 200 | 1,200 | | | | |
| LA | T REG0702 Description: | LA0G1143 Ongoing Project: C | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 grammed in FY18/19 for | Fiscal Year | | | CON | Fund Total | | Prior | | | | FY21/22 | FY22/23 | FY23/24 |
| LA | T REG0702 | LA0G1143 | 0 ; | 3 E | BUR05 | | | | | | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA | Fiscal Year | | | CON 4,482 | Fund Total 4,482 | | Prior | FY18/19 4,482 | 1,200 FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| LA | T REG0702 Description: Agency: | LA0G1143 Ongoing Project: C | 0 (| 3 E | BUR05 Preventa | tive Ma | iintenance | e. TDC o | f \$898 wi | ll be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: | Fiscal Year | | | CON 4,482 4,482 | Fund Total 4,482 | ProjTotal | Prior | FY18/19 | | | FY21/22 | FY22/23 | FY23/24 |
| LA Co. | T REG0702 Description: Agency: | LA0G1143 Ongoing Project: C | 0 Gapitaliza | 3 Exation of | BUR05 Fereventa Program | | | | f \$898 wi | ll be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost | Fiscal Year | | | CON 4,482 4,482 | Fund Total 4,482 | ProjTotal | Prior | FY18/19 | | | FY21/22 | FY22/23 | FY23/24 |
| LA | T REG0702 Description: Agency: Sys RTPID T REG0702 | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 | Fiscal Year 18/19 | ENG | ROW | CON 4,482 4,482 | Fund Total 4,482 4,482 | ProjTotal 4,482 | | FY18/19 4,482 | | | FY21/22 | FY22/23 | FY23/24 |
| Co. | T REG0702 Description: Agency: | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 of \$898 in FY18/19 to m | Fiscal Year 18/19 18/19 natch \$4,482 in | ENG S307 funds, | ROW | CON 4,482 4,482 4,482 | Fund Total 4,482 4,482 8500 in FFY2 | ProjTotal 4,482 | | FY18/19 4,482 | | | FY21/22 | FY22/23 | FY23/24 |
| Co. | T REG0702 Description: Agency: Sys RTPID T REG0702 | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 | Fiscal Year 18/19 natch \$4,482 in Fiscal Year | ENG | ROW | CON 4,482 4,482 4,482 Oll Credits of S | Fund Total 4,482 4,482 8500 in FFY: Fund Total | ProjTotal 4,482 20 to match \$2 | | FY18/19 4,482 | | | FY21/22 | FY22/23 | FY23/24 |
| Co. | T REG0702 Description: Agency: Sys RTPID T REG0702 | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 of \$898 in FY18/19 to m | Fiscal Year 18/19 natch \$4,482 in Fiscal Year 18/19 | ENG S307 funds, | ROW | CON 4,482 4,482 4,482 Oll Credits of S CON 4,482 | Fund Total 4,482 4,482 8500 in FFY: Fund Total 4,482 | ProjTotal 4,482 20 to match \$2 | | FY18/19 4,482 | | | FY21/22 | FY22/23 | FY23/24 |
| Co. | T REG0702 Description: Agency: Sys RTPID T REG0702 | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 of \$898 in FY18/19 to m | Fiscal Year 18/19 natch \$4,482 in Fiscal Year | ENG S307 funds, | ROW | CON 4,482 4,482 4,482 bil Credits of S CON 4,482 2,500 | Fund Total 4,482 4,482 5500 in FFY; Fund Total 4,482 2,500 | ProjTotal 4,482 20 to match \$2 | | FY18/19 4,482 | | | FY21/22 | FY22/23 | FY23/24 |
| Co. | T REG0702 Description: Agency: Sys RTPID T REG0702 Description: | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 Ongoing Project: C | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 of \$898 in FY18/19 to m | Fiscal Year 18/19 natch \$4,482 in Fiscal Year 18/19 | ENG S307 funds, | ROW | CON 4,482 4,482 4,482 Oll Credits of S CON 4,482 | Fund Total 4,482 4,482 8500 in FFY: Fund Total 4,482 | ProjTotal 4,482 20 to match \$2 | 2,500 in 50 | FY18/19 4,482 307 funds. | FY19/20 | FY20/21 | | | |
| Co. | T REG0702 Description: Agency: Sys RTPID T REG0702 | LA0G1143 Ongoing Project: C GARDENA Project ID LA0G1143 | O Sapitaliza | 3 Exation of | BUR05 Freventa Program BUR05 | tive Ma | nintenance | e. TDC o | f \$898 wi | Il be prog | Total Project Cost 4,482 grammed in FY18/19 for Fund 5307LA Fund Totals: Total Project Cost 6,982 of \$898 in FY18/19 to m | Fiscal Year 18/19 natch \$4,482 in Fiscal Year 18/19 | ENG S307 funds, | ROW | CON 4,482 4,482 4,482 bil Credits of S CON 4,482 2,500 | Fund Total 4,482 4,482 5500 in FFY; Fund Total 4,482 2,500 | ProjTotal 4,482 20 to match \$2 | | FY18/19 4,482 | | FY20/21 | FY21/22 | FY22/23 | FY23/24 |

| | | | | | | | | | | | | (in \$00 | 0 S) | | | | | | | | | | | |
|-------------|-------------|----------------|-----------------|-----------|----------------|----------|-------------|----------|------------|------------|--------------------------|-------------------|---------------|-----------------|----------------|-------------|-----------------|--------------|-----------------|---------------|------------|---------------|--------------|----------|
| | RTPID | Project ID | | | · | Rt | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T 1T | TR1010 | LA0G1144 | | | BUR17 | | | | | | 9,93 | | | | | | | | | | | | | |
| Description | n: | Purchase of I | Replaceme | nt Buses | s: Up to 12, 4 | 0-foot | CNG bu | ses repl | lacing 12 | , 40-foot | gasoline hybrid electr | ic buses (FY16 I | BOS 15%) U | Jp to 6, 40-foo | ot CNG buses | replacing 5 | 40-foot gaso | oline hybrid | d electruc buse | es (FY17 BO | S 15%) | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 7,947 | 7,947 | | | | | | | | |
| | | | | | | | | | | | 5307LA | | | | 7,947 | 7,947 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 1,987 | 1,987 | | | | | | | | |
| | | | | | | | | | | | PC40 | | | | 1,987 | 1,987 | | | | | | | | |
| Agency: | | GARDENA | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | | | 9,934 | | 9,934 | | 9,934 | | | | | |
| o. Sys R | RTPID | Project ID | Amd | Vor | Program 1 | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| | TR1010 | LA0G1144 | | | BUR17 | NI . | | | | | 16,93 | 4 | | | | | | | | | | | | |
| | | | | | | 0 4 4 4 | | | | . 4- 7 -1- | | | 0 f4 ONO h | | 40 40 f+ | | | (EV/4 | 0.000.450() | I I = 4= 0 40 | f4 ONO h | | - F 40 f4 | |
| Description | n: | | - | | | | a tunas te | or purch | iase of up | p to / ele | ctric replacement bus | ses. Up to 12, 40 | J-100T CNG D | uses replacin | ig 12, 40-100t | gasoline ny | bria electric b | uses (FY1 | 6 BOS 15%). | Up to 6, 40- | TOOT CNG D | uses replacin | ig 5 40-100t | |
| | | gasoline hybr | ia electruc | buses (F | FY17 BUS 15 | %) | | | ı | 1 | From d | Final Van | FNC | DOW | CON | Found Total | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 7,947 | 7,947 | | | | | | | | |
| | | | | | | | | | ı | | 5005 1.4 | 19/20 | | | 5,600 | 5,600 | | | | | | | | |
| | | | | | | | | | | | 5307LA | | | | 13,547 | 13,547 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 1,987 | 1,987 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | | | 1,400 | 1,400 | | | | | | | | |
| | | | | | | | | | | | PC40 | | | | 3,387 | 3,387 | | | | | | | | |
| Agency: | | GARDENA | | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | | | 16,934 | | 16,934 | | 9,934 | 7,000 | | | | |
| o Sve E | RTPID | Project ID | Amd | Vor | Program I | Rt | PMB | DME | PMSB | DMSE | Total Project Cost | | | | | | | | | | | | | |
| | TR1010 | LA0G1504 | | | NCR10 | NI. | FIVID | FIVIL | FINISD | FIVISE | 15 | 0 | | | | | | | | | | | | |
| Description | | | | | | n Amei | nities in | cludina | ehaltare | henches | s/seating, signage, ligl | | other such im | nrovemente | | | | | | | | | | |
| Description | 11. | i uiciase and | ı iristallatlol | ii oi ong | going bus oto | p Airiei | illico, ili | cidaling | | l | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | i unu | 18/19 | ENO | NOW | 120 | 120 | | | | | | | | |
| | | | | | | | | | I | 1 | 5307LA | 10/13 | | | 120 | 120 | | | | | | | | |
| | | | | | | | | | | | 3307LA | 18/19 | | | 30 | 30 | | | | | | | | |
| | | | | | | | | | ı | 1 | DO40 | 10/19 | | | | 30 | | | | | | | | |
| A | | CARRENIA | | | | | | | | | PC40 | | | | 30 | 30 | DesiTatal | Deles | EV10/10 | EV/10/20 | EV20/21 | F)/21/22 | EV/22/22 | EV22/24 |
| Agency: | | GARDENA | | | | | | | | _ | | | | | 450 | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | Fund Totals: | | | | 150 | | 150 | | 150 | | | | | |
| o. Sys R | RTPID | Project ID | Amd | Ver | Program I | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| A T 1T | ΓR1010 | LA0G1504 | 1 7 | 1 | NCR10 | | | | | | 55 | 0 | | | | | | | | | | | | |
| Description | n: | Purchase and | d Installation | n of Ong | going Bus Sto | p Ameı | nities, in | cluding | shelters, | benches | s/seating, signage, ligh | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 120 | 120 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | | | 320 | 320 | | | | | | | | |
| | | | | | | | | | | | 5307LA | | | | 440 | 440 | | | | | | | | |
| | | | | | | | | | | | | 18/19 | | | 30 | 30 | | | | | | | | |
| | | | | | | | | | | | | 19/20 | | | 80 | 80 | | | | | | | | |
| | | | | | | | | | | | PC40 | | | | 110 | 110 | | | | | | | | |
| Agency: | | GARDENA | | | | | | | - | - | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | ate: 4/29/2 | 019 4:26:44 PM | | | | | | | | | Fund Totals: | | | | 550 | | 550 | | 150 | | | | | Page: 22 |
| | | | | | | | | | 1 | 1 | . a.ia iotalo. | | | | 500 | | 330 | | 100 | 100 | | | | . 5. == |

| Co. Sys RTPID | Project ID | Amd Ve | er Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|--------------------|------------------|-------------|-------------|------------|----------|-----------|----------|----------|--------------------------|------------------|--------------|---------|---------|-----------------|-----------|-------|---------|--------------|----------|----------|----------|-------------|
| LA T 1TR1010 | LAF7405 | 0 2 | BUR17 | | | | | | 3,500 | | | | | | | | | | | | | |
| Description: | PURCHASE OF | ALTERNA | TIVE FUEL R | EPLACEM | MENT BUS | SES: Repl | aces fiv | e (5) 20 | 005 40-ft Gas/Electric b | uses with five (| 5) 40-ft CNG | buses. | | | | | | | | | | |
| | | | | | | i | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | - 1 | | | | 18/19 | | | 1,674 | 1,674 | | | | | | | | |
| | | | | | | | | | CMAQ | 10.10 | | | 1,674 | 1,674 | | | | | | | | |
| | | | | | | | | | CIVIAQ | 18/19 | | | 1,826 | 1,826 | | | | | | | | |
| | | | | | | | | | DTMIOE A | 10/19 | | | | | | | | | | | | |
| • | 0.455544 | | | | | | | | PTMISEA | | | | 1,826 | 1,826 | D 17 | | 5)4040 | E) /4 0 /0 0 | Filmolos | F1/04/00 | F1/00/00 | E) (00 (0 t |
| Agency: | GARDENA | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | Fund Totals: | | | | 3,500 | | 3,500 | | 3,500 | | | | | |
| Co. Sys RTPID | Project ID | Amd Ve | er Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | Ī |
| LA T 1TR1010 | LAF7405 | 7 1 | BUR17 | | | | | | 3,500 | | | | | | | | | | | | | |
| Description: | PURCHASE OF | ALTERNA | TIVE FUEL R | EPLACEM | MENT BUS | SES: Repl | aces fiv | e (5) 20 | 005 40-ft Gas/Electric b | uses with five (| 5) 40-ft CNG | buses. | | | | | | | 7 | Complet | bot | |
| F | | | | | | į | | ` ' | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | Joinpie | leu | |
| | | | | | | I | | | | 18/19 | - | | 1,674 | 1,674 | | | | | | | | |
| | | | | | | | | | 5307-TR | | | | 1,674 | 1,674 | | | | | | | | |
| | | | | | | | | | 0007 111 | 18/19 | | | 1,826 | 1,826 | | | | | | | | |
| | | | | | | 1 | | | PTMISEA | 10/10 | | | 1,826 | 1,826 | | | | | | | | |
| A gonovii | GARDENA | | | | | | | | I TWIGLA | | | | 1,020 | 1,020 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| Agency: | GARDENA | | | | | | | | Fund Totals: | | | | 3,500 | | - | FIIUI | | 1 1 1 7/20 | 1 120/21 | 1 121/22 | 1 122/23 | 1 123/24 |
| | | | | | | | | | Fund Totals. | | | | 3,500 | | 3,500 | | 3,500 | | | | | |
| Co. Sys RTPID | Project ID | Amd Ve | er Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA T 1TR1003 | LA0G642 | 1 1 | | | | | | | 3,900,800 | | | | | | | | | | | | | |
| Description: | Metro Purple Lin | ne Westside | | ension Sec | ction 3 | | | | | | | | | | | | | | | | | |
| 2 0001.[p.:.01 | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | Prior | 10,001 | | | 10,001 | | | | | | | | |
| | | | | | | | | | | 20/21 | 10,001 | | 144,466 | 144,466 | | | | | | | | |
| | | | | | | | | | | 21/22 | | | 224,365 | 224,365 | | | | | | | | |
| | | | | | | | | | | 22/23 | | | 166,550 | 166,550 | | | | | | | | |
| | | | | | | | | | | 25/26 | | | | | | | | | | | | |
| | | | | | | 1 | | | LTE | 20/20 | 10.001 | | 31,834 | 31,834 | | | | | | | | |
| | | | | | | | | | LTF | Dei | 10,001 | | 567,215 | 577,216 | | | | | | | | |
| | | | | | | | | | | Prior | 8,532 | | 279 | 8,811 | | | | | | | | |
| | | | | | | | | | | 18/19 | | 76,108 | 38,216 | 114,324 | | | | | | | | |
| | | | | | | | | | | 19/20 | | 7,926 | 403,003 | 410,929 | | | | | | | | |
| | | | | | | | | | | 20/21 | | | 258,186 | 258,186 | | | | | | | | |
| | | | | | | | | | | 21/22 | | 1,300 | 102,527 | 103,827 | | | | | | | | |
| | | | | | | | | | | 22/23 | | | 8,111 | 8,111 | | | | | | | | |
| | | | | | | | | | | 24/25 | | | 7,331 | 7,331 | | | | | | | | |
| | | | | | | | | | | 25/26 | | | 82,732 | 82,732 | | | | | | | | |
| | | | | | | | | | MM35 | | 8,532 | 85,334 | 900,385 | 994,251 | | | | | | | | |
| | | | | | | | | | | Prior | 23,316 | 140 | 12,068 | 35,524 | | | | | | | | |
| | | | | | | | | | | 19/20 | | 153,372 | | 153,372 | | | | | | | | |
| | | | | | | | | | | 20/21 | | 55,809 | 53,291 | 109,100 | | | | | | | | |
| | | | | | | | | | | 23/24 | | | 169,315 | 169,315 | | | | | | | | |
| Brint Data: 4/20/2 | 0010 4:26:44 DM | | | | | | | | | 24/25 | | | 199,813 | 199,813 | | | | | | | | Dogo: 22 of |
| Print Date: 4/29/2 | 2019 4.20.44 PM | | | | | | | | | 0 | | | , 0 10 | . , , , , , , , | | | | | | | | Page: 23 of |

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019 (in \$000`s)

| | (111 \$000 | , 3) | | | |
|--------|------------|--------|---------|-----------|----------|
| | 25/26 | | | 117,166 | 117,16 |
| | 26/27 | | | 14,783 | 14,78 |
| MR35 | | 23,316 | 209,321 | 566,436 | 799,07 |
| | 18/19 | | 44,704 | 55,296 | 100,00 |
| | 19/20 | | 94,730 | 5,270 | 100,00 |
| | 20/21 | | 32,777 | 67,223 | 100,00 |
| | 21/22 | | | 100,000 | 100,00 |
| | 22/23 | | | 100,000 | 100,00 |
| | 23/24 | | | 100,000 | 100,00 |
| | 24/25 | | | 100,000 | 100,00 |
| | 25/26 | | | 100,000 | 100,00 |
| | 26/27 | | | 100,000 | 100,00 |
| | 27/28 | | | 100,000 | 100,00 |
| | 28/29 | | | 100,000 | 100,00 |
| | 29/30 | | | 100,000 | 100,00 |
| 5309b | | | 172,211 | 1,027,789 | 1,200,00 |
| | 23/24 | | | 96,391 | 96,39 |
| CITY | | | | 96,391 | 96,39 |
| | 24/25 | | | 23,651 | 23,65 |
| | 25/26 | | | 28,683 | 28,68 |
| | 26/27 | | | 36,535 | 36,53 |
| STPL-R | | | | 88,869 | 88,86 |
| | 25/26 | | | 25,000 | 25,00 |
| | 26/27 | | | 20,000 | 20,00 |
| CMAQ | | | | 45,000 | 45,00 |

LOS ANGELES COUNTY MTA ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 Agency: Fund Totals: 274,661 41,849 466,866 3,392,085 3,900,800 54,336 214,324 664,301 611,752 428,192 365,706 Co. Sys Program Rt PMB RTPID Project ID Amd Ver PME PMSB PMSE Total Project Cost

3,949,968

Description: Metro Purple Line Westside Subway Extension Section 3

7 1

RAN92

LA0G642

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|------|-------------|--------|--------|-----------|------------|
| | Prior | 10,001 | | | 10,001 |
| | 24/25 | | | 31,834 | 31,834 |
| LTF | | 10,001 | | 31,834 | 41,835 |
| | Prior | 7,652 | | 1,159 | 8,811 |
| | 18/19 | | 76,108 | 39,001 | 115,109 |
| | 19/20 | | 7,926 | 191,214 | 199,140 |
| | 20/21 | | | 278,983 | 278,983 |
| | 21/22 | | 1,300 | 444,790 | 446,090 |
| | 22/23 | | 9 | 390,488 | 390,497 |
| | 23/24 | | | 938 | 938 |
| | 24/25 | | | 7,331 | 7,331 |
| | 25/26 | | | 82,732 | 82,732 |
| MM35 | | 7,652 | 85,343 | 1,436,636 | 1,529,631 |
| | Prior | 23,316 | 140 | 10,899 | 34,355 |

1TR1003

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019

| | (in \$000 |)`s) | | | |
|--------|-----------|--------|---------|-----------|---------|
| | 19/20 | | 153,372 | | 153,37 |
| | 20/21 | | 55,809 | 53,291 | 109,10 |
| | 23/24 | | | 240,790 | 240,7 |
| | 24/25 | | | 163,780 | 163,7 |
| | 25/26 | | | 127,880 | 127,8 |
| | 26/27 | | | 14,786 | 14,7 |
| MR35 | | 23,316 | 209,321 | 611,426 | 844,0 |
| | 18/19 | | 44,704 | 55,296 | 100,0 |
| | 19/20 | | 94,730 | 5,270 | 100,0 |
| | 20/21 | | 32,777 | 67,223 | 100,0 |
| | 21/22 | | | 100,000 | 100,0 |
| | 22/23 | | | 100,000 | 100,0 |
| | 23/24 | | | 100,000 | 100,0 |
| | 24/25 | | | 100,000 | 100,0 |
| | 25/26 | | | 100,000 | 100,0 |
| | 26/27 | | | 100,000 | 100,0 |
| | 27/28 | | | 100,000 | 100,0 |
| | 28/29 | | | 100,000 | 100,0 |
| | 29/30 | | | 100,000 | 100,0 |
| 5309b | | | 172,211 | 1,027,789 | 1,200,0 |
| | 23/24 | | | 96,391 | 96,3 |
| CITY | | | | 96,391 | 96,3 |
| | 24/25 | | | 5,069 | 5,0 |
| | 25/26 | | | 25,000 | 25,0 |
| | 26/27 | | | 14,931 | 14,9 |
| CMAQ | | | | 45,000 | 45,0 |
| | 24/25 | | | 93,048 | 93,0 |
| STPL-R | | | | 93,048 | 93,0 |

| Agency: | LOS ANGELES COUNTY MTA | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|------------------------|---|--------------|--------|---------|-----------|-----------|--------|---------|---------|---------|---------|---------|---------|
| | | F | Fund Totals: | 40,969 | 466,875 | 3,442,124 | 3,949,968 | 53,167 | 215,109 | 452,512 | 488,083 | 546,090 | 490,497 | 438,119 |
| | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|------|------|--------------------|
| LA | T | 7120010 | LATP19S011 | 7 | 2 | NCN25 | | | | | | 22.219 |

Description: Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

| | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | |
|-------|------------------------|------|-------------|-------|-------|--------|------------|--|
| | | | Prior | 600 | | | 600 | |
| | | | 19/20 | 2,200 | 3,100 | | 5,300 | |
| | | MR03 | | 2,800 | 3,100 | | 5,900 | |
| | | | 20/21 | | | 16,319 | 16,319 | |
| | | ATP | | | | 16,319 | 16,319 | |
| ency: | LOS ANGELES COUNTY MTA | | | | | | | |

| | | | ATP | | | 16,319 | 16,319 | | | | | | | | |
|---------|------------------------|------|--------------|-------|-------|--------|--------|-----------|-------|---------|---------|---------|---------|---------|---------|
| Agency: | LOS ANGELES COUNTY MTA | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | Fund Totals: | 2,800 | 3,100 | 16,319 | | 22,219 | 600 | | 5,300 | 16,319 | | | |
| | | | | | | | | | | | | | | | |

| Co. Sys R1PID Project ID And Ver Program R1 PMs | FY22/23 FY23/24 |
|--|-----------------|
| Description: Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550. Fund | |
| Fund | |
| Fund | |
| 18/19 80 80 80 80 80 80 80 8 | |
| MR20B | |
| REDONDO BEACH FY19/20 FY29/21 FY21/22 | |
| Agency: REDONDO BEACH PROPALR 23 23 25 ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 F | |
| Agency: REDONDO BEACH Project ID Project ID Amd Ver Program Rt PMB PMS PMS | |
| Fund Totals: 103 1 | |
| Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost LA T 1TR1010 LA0G1459 7 1 BUR04 | |
| LA T 1TR1010 LA0G1459 7 1 BUR04 | |
| LA T 1TR1010 LA0G1459 7 1 BUR04 | |
| Description: Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550. Fund Fixed Year ENG ROW CON Fund Total 18/19 80 80 MR20B 18/19 23 23 PROPALR PROPALR Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550. Fund Fixed Year ENG ROW CON Fund Total 80 80 80 80 80 90 90 90 90 90 90 90 90 90 90 90 90 90 | |
| Fund Fiscal Year ENG ROW CON Fund Total 18/19 80 80 MR20B 80 80 18/19 23 23 PROPALR 23 23 | |
| 18/19 80 80 MR20B 80 80 18/19 23 23 PROPALR 23 23 | |
| MR20B 80 80 Completed 18/19 23 23 PROPALR 23 23 | |
| 18/19 23 23 PROPALR 23 23 23 23 23 | |
| PROPALR 23 23 | |
| | |
| Agency: REDONDO REACH Prior FY18/19 FY19/20 FY20/21 FY21/22 | |
| | FY22/23 FY23/24 |
| Fund Totals: 103 103 103 | |
| Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME PMSB PMSE Total Project Cost | |
| LA T 1TR1010 LA0G1664 7 1 BUR17 | |
| | |
| | |
| Fund Fiscal Year ENG ROW CON Fund Total | |
| 18/19 460 460 | |
| 5307LA 460 460 | |
| 18/19 27 27 | |
| MR20B 27 27 | |
| 18/19 87 87 | |
| PTMISEA 87 87 | |
| 18/19 2 2 | |
| STA 2 2 | |
| Agency: REDONDO BEACH ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 | FY22/23 FY23/24 |
| Fund Totals: 576 576 576 | |
| Turia Totals. | |

| Suc DTDID | | | | | | | | | | | 00 S) | | | | | | | | | | | |
|--------------------|---|-----------|---------------|---------|----------|--------------|-------|----------------|---------------------------------------|---|--|-------------|---|--|--------------|-----------------|-------------------|------------------|------------------------|--------------|---------|---------|
| o. Sys RTPID | | Amd Ver | - | Rt | PMB | PME | PMSB | PMSE | | | | | | | | | | | | | | |
| A T 1TR1010 | | 7 2 | BUR17 | | | | | | 5 | ,791 | | | | | | | | | | | | |
| Description: | Funding to replace | seven (7) | 2010 40ft Nev | w Flyer | CNG loca | al transit b | ouses | | | | | | | | | | | | | | | |
| | | | | | | | | | Fund | Fiscal Year | ENG | ROW | | Fund Total | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 497 | 497 | | | | | | | | |
| | | | | | | | | | 5307LA | | | | 497 | 497 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 3,337 | 3,337 | | | | | | | | |
| | | | | | | | | | 5307SC | | | | 3,337 | 3,337 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 799 | 799 | | | | | | | | |
| | | | | | | | | | 5339SC | | | | 799 | 799 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 1,158 | 1,158 | | | | | | | | |
| | | | | | | | | | LTF | | | | 1,158 | 1,158 | | | | | | | | |
| Agency: | SANTA CLARITA | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | Fund Totals: | | | | 5,791 | | 5,791 | | | 5,791 | | | | |
| o. Sys RTPID | Project ID A | Amd Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Co | st | | | | | | | | | | | | |
| A T REG0703 | | 7 1 | | | | | | | | ,869 | | | | | | | | | | | | |
| Description: | Vista Canyon Rand | | | ate the | | emporary | | | | | project site: inc | ludes Metro | link Station ar | nd Bus Trans | fer Station. | a pedestria | n overpass o | r undercrossir | ng of the trad | cks and an a | diacent | |
| 2 000 ii pii 0 iii | parking structure w | | | | 3, - | | , | | | , | , | | | | , | | | | 3 · · · · · · · | | ., | |
| | , · · · · · · · · · · · · · · · · · · · | | 3 4 | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | 1 | 1 | | Prior | 1,500 | | | 1,500 | | | | | | | | |
| | | | | | | | | | | 19/20 | | | F 000 | | | | | | | | | |
| | | | | | | | | | | 19/20 | | | 5,000 | 5,000 | | | | | | | | |
| | | | | | | | | | 5307LA | 19/20 | 1,500 | | 5,000 | 5,000 6,500 | | | | | | | | |
| | | | | | | | | | 5307LA | Prior | | | | 6,500 | | | | | | | | |
| | | | | | | | | | | | 1,500 2,355 2,355 | | | | | | | | | | | |
| | | | | | | | | | 5307LA 5307SC | | 2,355 | | | 6,500 2,355 | | | | | | | | |
| | | | | | | | | | | Prior | 2,355 2,355 | | | 6,500 2,355 2,355 | | | | | | | | |
| | | | | | | | | | | Prior | 2,355 2,355 | | 5,000 | 6,500 2,355 2,355 250 | | | | | | | | |
| | | | | | | | | | 5307SC | Prior | 2,355 2,355 250 | | 7,430 | 6,500 2,355 2,355 250 7,430 | | | | | | | | |
| | | | | | | | | | 5307SC | Prior Prior 18/19 | 2,355 2,355 250 | | 7,430 7,430 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 | | | | | | | | |
| | | | | | | | | | 5307SC | Prior Prior 18/19 Prior | 2,355 2,355 250 | | 7,430 7,430 2,625 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY | Prior Prior 18/19 Prior | 2,355 2,355 250 | | 7,430 7,430 2,625 1,250 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF | Prior Prior 18/19 Prior 19/20 | 2,355 2,355 250 250 250 | | 7,430 7,430 2,625 1,250 3,875 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY | Prior Prior 18/19 Prior 19/20 Prior | 2,355 2,355 250 250 250 250 | | 7,430 7,430 2,625 1,250 3,875 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior | 2,355 2,355 250 250 250 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF MR02 | Prior 18/19 Prior 19/20 Prior 18/19 | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior 18/19 | 2,355 2,355 250 250 250 250 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF MR02 PC25 | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 3,216 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 3,216 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF MR02 | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior 18/19 | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 3,216 3,216 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 3,216 3,216 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF MR02 PC25 MM35 | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior 18/19 | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 3,216 3,216 8,908 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 3,216 3,216 8,908 | | | | | | | | |
| | | | | | | | | | 5307SC AGENCY LTF MR02 PC25 | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior 18/19 | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 3,216 3,216 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 3,216 3,216 | | | | | | | | |
| Agency: | SANTA CLARITA | | | | | | | | 5307SC AGENCY LTF MR02 PC25 MM35 | Prior Prior 18/19 Prior 19/20 Prior 18/19 Prior 18/19 | 2,355 2,355 250 250 250 250 250 577 | | 7,430 7,430 2,625 1,250 3,875 4,000 4,000 4,467 1,041 5,508 3,216 3,216 8,908 | 6,500 2,355 2,355 250 7,430 7,680 2,625 1,250 3,875 250 4,000 4,250 5,044 1,041 6,085 3,216 3,216 8,908 | ProjTotal | Prior 12,024 | FY18/19 24,595 | FY19/20 6,250 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSB | PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----|-------|------------|-------------------|-----------|----------|---------------|------------|------------|--------------|------------------------|----------|----------------------------|----------------|-----------------|------------|----------------|--------------|-----------------|------------|------------|---------------|----------------|--------------|----------|----------|
| LA | Т | REG0703 | LA0G774 | 99 | 3 | TRNH6 | | | | | | 36,619 | | | | | | | | | | | | | |
| | Descr | iption: | Vista Canyon R | anch Tra | ansit Ce | enter - reloc | ate the | existing, | temporary | / Via Prin | icessa M | letrolink Station to the V | /ista Canyon p | oject site; inc | udes Metro | link Station a | nd Bus Trans | sfer Station, a | pedestrian | overpass o | r undercrossi | ng of the trac | cks and an a | djacent | |
| | | | parking structure | e with up | p to 750 | o parking sp | aces. | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | | Prior | 1,500 | | | 1,500 | | | | | | | | |
| | | | | | | | | | | | | 5307LA | | 1,500 | | | 1,500 | | | | | | | | |
| | | | | | | | | | | | | | Prior | 2,355 | | | 2,355 | | | | | | | | |
| | | | | | | | | | | | | 5307SC | | 2,355 | | | 2,355 | | | | | | | | |
| | | | | | | | | | | | | | Prior | 250 | | | 250 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | | | 7,430 | 7,430 | | | | | | | | |
| | | | | | | | | | | | | AGENCY | | 250 | | 7,430 | 7,680 | | | | | | | | |
| | | | | | | | | | | | | | Prior | | | 2,625 | 2,625 | | | | | | | | |
| | | | | | | | | | | | | LTF | | | | 2,625 | 2,625 | | | | | | | | |
| | | | | | | | | | | | | | Prior | 250 | | | 250 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | | | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | | | | | MR02 | | 250 | | 4,000 | 4,250 | | | | | | | | |
| | | | | | | | | | | | | | Prior | 577 | | 4,467 | 5,044 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | | | 1,041 | 1,041 | | | | | | | | |
| | | | | | | | | | | | | PC25 | | 577 | | 5,508 | 6,085 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | | | 3,216 | 3,216 | | | | | | | | |
| | | | | | | | | | | | | MM35 | | | | 3,216 | 3,216 | | | | | | | | |
| | | | | | | | | | | | | | 18/19 | | | 8,908 | 8,908 | | | | | | | | |
| | | | | | | | | | | | | SB1-LPPF | | | | 8,908 | 8,908 | | | | | | | | |
| | Agend | cy: | SANTA CLARITA | Ą | | | | | | | | | | | | | | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | | | Fund Totals: | | 4,932 | | 31,687 | | 36,619 | 12,024 | 24,595 | j | | | | |
| Co | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | PMSR | PMSE | Total Project Cost | | | | | | | | | | | | | |
| LA | | 1TL204 | LA0G804 | 0 | | TRR07 | 1.00 | TWD | | | · | 3,500 | | | | | | | | | | | | | |
| | Descr | | | | | | nt Impr | ovements | | | | C in FY 18/19 for CON t | n match 5307 | funde | | | | | | | | | | | |
| | Desci | iption. | Odrita Oldrita 11 | ansit i a | cinty ai | ia Equipinici | it iiiipit | overnents. | . I Tojcot t | μοπι σ ψ το | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | | | | | | | i unu | Prior | LIVO | NOW | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | 1 | 1 | 5307LA | 1 1101 | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | | | | | | | | 5507LA | Prior | | | 2,000 | 2,000 | | | | | | | | |
| | | | | | | | | | | | | - | 18/19 | | | 500 | 500 | | | | | | | | |
| | | | | | | | | | | I | 1 | 5307SC | 10/19 | | | 2,500 | 2,500 | | | | | | | | |
| | Agend | .v. | SANTA CLARITA | ١ | | | | | | | | 330730 | | | | 2,300 | 2,300 | ProjTotal | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | Agent | y . | JANTA CLARITA | 1 | | | | | | | | Fund Totals: | | | | 3,500 | | 3,500 | 3,000 | 500 | | 1 120/21 | 1 121/22 | 1 122/23 | 1 123/24 |
| | | | | | | | | | | | | Turiu Tutais. | | | | 3,300 | | 3,300 | 3,000 | 300 | | | | | |

Amendment #19-07 Los Angeles County MTA Public Comparison Report May 2019 (in \$000`s)

| Co. Sys RTPID | Project ID Amd Ver Program | m Rt PMB | PME PMS | B PMSE | Total Project Cost | | | | | | | | | | | | | |
|-----------------------|--|----------|---------|--------|--------------------|-------------|-----|-----|-------|------------|-------|-------|---------|---------|---------|---------|---------|---------|
| LA T 1TL204 | LA0G804 7 3 TRR0 | 7 . | | | 5,375 | | | | | | | | | | | | | |
| Description: | Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds. | | | | | | | | | | | | | | | | | |
| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | | | | | | | | |
| | | | | | | Prior | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | 5307LA | | | | 1,000 | 1,000 | | | | | | | | |
| | | | | | | Prior | | | 2,000 | 2,000 | | | | | | | | |
| | | | | | | 18/19 | | | 500 | 500 | | | | | | | | |
| | | | | | | 19/20 | | | 1,500 | 1,500 | | | | | | | | |
| | | | | | 5307SC | | | | 4,000 | 4,000 | | | | | | | | |
| | | | | | | 19/20 | | | 375 | 375 | | | | | | | | |
| | | | | | LTF | | | | 375 | 375 | | | | | | | | |
| Agency: SANTA CLARITA | | | | | | | | | | | | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | Fund Totals: | | | | 5,375 | | 5,375 | 3,000 | 500 | 1,875 | | | | |

End of Transit System
End of Report