

2019 Federal Transportation Improvement Program  
 Consistency Amendment #19-12 to the 2020 Connect SoCal (2020 RTP/SCS)  
 Ventura County  
 Comparison Report  
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Ventura	State Hwy	VEN040401	VEN040401	19-05	11	CAY72	34	6.2	6.3														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										STPL-R	'	3,260	0	0	3,260								
										STPL-R	'PRIOR	3,260	0	0	3,260								
										SEC190	'	0	0	5,000	5,000								
										SEC190	'19/20	0	0	5,000	5,000								
										SB1-TCEP	'	4,406	8,000	56,200	68,606								
										SB1-TCEP	'19/20	0	0	56,200	56,200								
										SB1-TCEP	'18/19	4,406	8,000	0	12,406								
										FRA	'	1,500	0	0	1,500								
										FRA	'18/19	1,500	0	0	1,500								
										CITY	'	803	0	0	803								
										CITY	'PRIOR	359	0	0	359								
										CITY	'18/19	444	0	0	444								
Agency:	OXNARD									Project TOTALS:		9,969	8,000	61,200	79,169	3,619	14,350	61,200	0	0	0	0	
IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Ventura	State Hwy	VEN040401	VEN040401	19-12	13	CAY72	34	6.2	6.3														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										STPL-R	'	3,260	0	0	3,260								
										STPL-R	'PRIOR	3,260	0	0	3,260								
										SEC190	'	0	0	5,000	5,000								
										SEC190	'19/20	0	0	5,000	5,000								
										SB1-TCEP	'	4,406	8,000	56,200	68,606								
										SB1-TCEP	'19/20	0	0	56,200	56,200								
										SB1-TCEP	'18/19	4,406	8,000	0	12,406								
										FRA	'	1,500	0	0	1,500								
										FRA	'18/19	1,500	0	0	1,500								
										CITY	'	3,966	15,500	19,700	39,166								
										CITY	'PRIOR	359	0	0	359								
										CITY	'19/20	3,163	15,500	19,700	38,363								
										CITY	'18/19	444	0	0	444								
Agency:	OXNARD									Project TOTALS:		13,132	23,500	80,900	117,532	3,619	14,350	99,563	0	0	0	0	
IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET																							
Change Reaso Modelin Change																							
Pct_Change	+48.5%		Cost_Difference	+\$38,363		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Ventura	Transit	7120006	VEN181001	19-03	1	TDR64		0														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'18/19	0	0	109	109							
										CITY	'	0	0	109	109							
										PTMISEA	'18/19	0	0	1,119	1,119							
										PTMISEA	'	0	0	1,119	1,119							
Agency:	MOORPARK									Project TOTALS:		0	0	1,228		1,228	0	0	0	0	0	0
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Ventura	Transit	2020RTP	VEN181001	19-12	3	TDR64		0														
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'18/19	0	0	109	109							
										CITY	'	0	0	109	109							
										PTMISEA	'18/19	0	0	1,118	1,118							
										PTMISEA	'	0	0	1,118	1,118							
Agency:	MOORPARK									Project TOTALS:		0	0	1,227		1,227	0	0	0	0	0	0

Change Reaso Schedule Delay																					
Pct_Change	+0%		Cost_Difference	-\$1		Status	Programmed														