

2019 Federal Transportation Improvement Program
 Amendment #19-20
 San Bernardino County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	State Hwy	4122004	20159902	19-19	24	CAX19	10	44 9	10	\$491,367														
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC. IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMP AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 2015/19)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	PROR	0	0	27,262	27,262								
											CMAQ	18/19	0	0	71,965	71,965								
											CMAQ	19/20	0	0	6,000	6,000								
											CMAQ	20/21	0	0	18,239	18,239								
											CMAQ	21/22	0	0	27,262	27,262								
											LOC-AC	18/19	0	0	69,725	69,725								
											LOC-AC	19/20	0	0	-6,450	-6,450								
											LOC-AC	20/21	0	0	-43,429	-43,429								
											LOC-AC	21/22	0	0	-14,867	-14,867								
											LOC-AC	22/23	0	0	-4,979	-4,979								
											LOC-AC	23/24	0	0	0	0								
											SB1	18/19	0	0	124,000	124,000								
											SB1	19/20	0	0	124,000	124,000								
											STIP-AC	18/19	0	0	39,745	39,745								
											STIP-AC	19/20	0	0	39,745	39,745								
											STPL	PROR	23,397	0	0	23,397								
											STPL	18/19	0	0	46,820	46,820								
											STPL	19/20	0	0	450	450								
											STPL	20/21	0	0	25,190	25,190								
											STPL	21/22	0	0	14,867	14,867								
											STPL	22/23	0	0	4,979	4,979								
											STPL	23/24	23,397	0	92,306	115,703								
											TCIF	18/19	0	0	4,973	4,973								
											TCIF	19/20	0	0	4,973	4,973								
											TIFA	18/19	0	0	225,000	225,000								
											TIFA	19/20	0	0	225,000	225,000								
											XSB0	PROR	12,235	13,189	0	25,424								
											XSB0	18/19	3,722	0	29,334	33,056								
											XSB0	19/20	15,957	13,189	29,334	58,480								
Agency:	VARIOUS AGENCIES									Project TOTALS:	691,367							76,083	615,284	0	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																							

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	State Hwy	4122004	20159902	19-20	25	CAX19	10	44 9	10	\$491,367														
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC. IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMP AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 2015/19)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	PROR	0	0	27,262	27,262								
											CMAQ	18/19	0	0	71,919	71,919								
											CMAQ	19/20	0	0	24,239	24,239								
											CMAQ	20/21	0	0	27,262	27,262								
											LOC-AC	18/19	0	0	69,725	69,725								
											LOC-AC	19/20	0	0	-24,894	-24,894								
											LOC-AC	20/21	0	0	-29,181	-29,181								
											LOC-AC	21/22	0	0	-14,867	-14,867								
											LOC-AC	22/23	0	0	-783	-783								
											LOC-AC	23/24	0	0	0	0								
											SB1	18/19	0	0	124,000	124,000								
											SB1	19/20	0	0	124,000	124,000								
											STIP-AC	18/19	0	0	39,745	39,745								
											STIP-AC	19/20	0	0	39,745	39,745								
											STPL	PROR	23,397	0	5,029	29,426								
											STPL	18/19	0	0	40,791	40,791								
											STPL	19/20	0	0	655	655								
											STPL	20/21	0	0	29,181	29,181								
											STPL	21/22	0	0	14,867	14,867								
											STPL	22/23	0	0	303	303								
											STPL	23/24	23,397	0	92,306	115,703								
											TCIF	18/19	0	0	4,973	4,973								
											TCIF	19/20	0	0	4,973	4,973								
											TIFA	18/19	0	0	225,000	225,000								
											TIFA	19/20	0	0	225,000	225,000								
											XSB0	PROR	12,235	13,189	0	25,424								
											XSB0	18/19	3,722	0	29,334	33,056								
											XSB0	19/20	15,957	13,189	29,334	58,480								
Agency:	VARIOUS AGENCIES									Project TOTALS:	691,367							126,258	565,109	0	0	0	0	0
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	+0%									Cost_Difference	-\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amnd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Transit	471104	20150402	19-20	7	FA000	0			\$4,895														
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB). PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5310LA	PROR	0	0	1,300	1,300								
											5310LA	18/19	0	0	1,300	1,300								
											5310RS	PROR	0	0	2,824	2,824								
											5310RS	18/19	0	0	2,824	2,824								
											5310VH	PROR	0	0	771	771								
											5310VH	18/19	0	0										

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										5310LA	531ORS	531ORS	531ORS	531OVH	531OVH	531OVH															
										0	0	0	0	0	0	0	3,300	3,300													
										0	0	0	0	0	0	0	2,824	2,824													
										19/20	0	0	0	0	0	0	979	979													
										0	0	0	0	0	0	0	3,803	3,803													
										0	0	0	0	0	0	0	771	771													
										19/20	0	0	0	0	0	0	492	492													
										0	0	0	0	0	0	0	1,263	1,263													
										0	0	0	0	0	0	0	6,761	6,761	4,895	0	1,866	0	0	0	0						
Agency:	VARIOUS AGENCIES									Project TOTALS:																					
SCAG Change Reason:	NEW PROJECT									Programmed																					
Pct_Change:	+38.12%									Cost_Difference: -\$1,866										Status: Programmed											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																					
San Bernardino	Transit	4TL104	20190902	19-13	2	SEC52		0		\$115																					
VVTA: Transit-Security (ongoing)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24							
											5307VH	19/20	0	0	92	92															
											5307VH	19/20	0	0	92	92															
											LTF	19/20	0	0	23	23															
											LTF	19/20	0	0	23	23															
											Project TOTALS:										0	0	115	115	0	0	115	0	0	0	0
Agency:	VICTOR VALLEY TRANSIT AUTHORITY									Complete project																					
SCAG Change Reason:	Complete project									Programmed																					
Pct_Change:	+2%									Cost_Difference: +50										Status: Programmed											