2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LA9918909	19-27	1	NCN25				$1,771

Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'20/21	30	0	0	30								
CITY	'	30	0	0	30								
MMMYSP	'20/21	150	0	0	150								
MMMYSP	'21/22	0	0	1,591	1,591								
MMMYSP	'	150	0	1,591	1,741								
Project TOTALS:		180	0	1,591		1,771	0	0	0	180	1,591	0	0

Agency:	ARCADIA						
SCAG Change Reason	NEW PROJECT						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1007	LAF7506	19-11	4	NCN25				$3,299

CHANDLER BIKEWAY EXTENSION: (1) Implement Class 1 bike/pedestrian path (0.5mi) on the Chandler ROW from Mariposa to the San Fernando Bikeway. (2) Install high-visibility crosswalks at intersections and wayfinding signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	'19/20	456	0	0	456								
CMAQ	'20/21	0	0	2,183	2,183								
CMAQ	'	456	0	2,183	2,639								
MR20H	'19/20	114	0	0	114								
MR20H	'20/21	0	0	546	546								
MR20H	'	114	0	546	660								
Project TOTALS:		570	0	2,729		3,299	0	0	570	2,729	0	0	0

Agency:	BURBANK						
SCAG Change Reason	SCHEDULE DELAY						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1007	LAF7506	19-27	5	NCN25				$3,299

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.).; construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accom

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CMAQ	'19/20	456	0	0	456								
CMAQ	'20/21	0	0	2,183	2,183								
CMAQ	'	456	0	2,183	2,639								
MR20H	'19/20	114	0	0	114								
MR20H	'20/21	0	0	546	546								
MR20H	'	114	0	546	660								
Project TOTALS:		570	0	2,729		3,299	0	0	570	2,729	0	0	0

Agency:	BURBANK						
SCAG Change Reason	DESCRIPTION CHANGE						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF5125	19-07	8	NCRH1				$2,614

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'18/19	71	0	0	71								
CITY	'19/20	0	91	361	452								
CITY	'	71	91	361	523								
PC25	'18/19	429	0	0	429								
PC25	'19/20	0	479	1,183	1,662								
PC25	'	429	479	1,183	2,091								
Project TOTALS:		500	570	1,544		2,614	0	500	2,114	0	0	0	0

Agency:	EL MONTE						
SCAG Change Reason	SCHEDULE DELAY						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF5125	19-27	9	NCRH1				$2,450

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'18/19	71	91	0	162								
CITY	'19/20	0	0	295	295								
CITY	'	71	91	295	457								
PC25	'19/20	0	0	1,993	1,993								
PC25	'	0	0	1,993	1,993								
Project TOTALS:		71	91	2,288		2,450	0	162	2,288	0	0	0	0

Agency:	EL MONTE						
SCAG Change Reason	SCOPE CHANGE						
Pct_Change	-6.27%	Cost_Difference	$-164	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G928	19-00	3	CAXT7		67.95	67.95	$10,000

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Stree

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	1,700	1,600	0	3,300								
MR20H	'19/20	0	0	6,700	6,700								
MR20H	'	1,700	1,600	6,700	10,000								
Project TOTALS:		1,700	1,600	6,700		10,000	3,300	0	6,700	0	0	0	0

Agency:	LANCASTER						
SCAG Change Reason	DESCRIPTION CHANGE						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G928	19-27	4	CAXT7		67.95	67.95	$21,275

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Stree

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	1,700	1,600	0	3,300								
MR20H	'19/20	0	0	6,700	6,700								
MR20H	'20/21	0	0	11,275	11,275								
MR20H	'	1,700	1,600	17,975	21,275								
Project TOTALS:		1,700	1,600	17,975		21,275	3,300	0	6,700	11,275	0	0	0

Agency:	LANCASTER						
SCAG Change Reason	SCHEDULE DELAY						
Pct_Change	+112.75%	Cost_Difference	+$11,275	Status	In Progress - Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LA0G1291	19-13	4	NCN25				$4,278

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

										MMMYSP	'19/20	0	0	3,831	3,831								
										MMMYSP	'20/21	0	0	447	447								
										MMMYSP	'	0	0	4,278	4,278								
Agency:	LOS ANGELES COUNTY								Project TOTALS:			0	0	4,278		4,278	0	0	3,831	447	0	0	0
SCAG Change Reason	SCOPE CHANGE																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LA0G1291	19-27	5	NCN25				$9,250

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CO	'19/20	0	0	4,847	4,847								
										CO	'20/21	0	0	125	125								
										CO	'	0	0	4,972	4,972								
										MMMYSP	'19/20	0	0	3,831	3,831								
										MMMYSP	'20/21	0	0	447	447								
										MMMYSP	'	0	0	4,278	4,278								
Agency:	LOS ANGELES COUNTY								Project TOTALS:			0	0	9,250		9,250	0	0	8,678	572	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+116.22%		Cost_Difference		+$4,972		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE0518	LAE0518	19-09	11	NCR29				$1,746

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										PC25	'18/19	0	0	1,746	1,746								
										PC25	'	0	0	1,746	1,746								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			0	0	1,746		1,746	0	1,746	0	0	0	0	0
SCAG Change Reason	FUND SOURCE CHANGE																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE0518	LAE0518	19-27	12	NCR29				$3,492

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'21/22	0	0	1,746	1,746								
										CITY	'	0	0	1,746	1,746								
										PC25	'18/19	1,746	0	0	1,746								
										PC25	'	1,746	0	0	1,746								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			1,746	0	1,746		3,492	0	1,746	0	0	1,746	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+100%		Cost_Difference		+$1,746		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE1933	LAE1933	19-00	8	NCN46				$450

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'PRIOR	20	0	0	20								
										CITY	'18/19	0	0	70	70								
										CITY	'	20	0	70	90								
										DEMOSTL	'PRIOR	80	0	0	80								
										DEMOSTL	'18/19	0	0	280	280								
										DEMOSTL	'	80	0	280	360								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			100	0	350		450	100	350	0	0	0	0	0
SCAG Change Reason	Carry Over, SCHEDULE DELAY																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE1933	LAE1933	19-27	9	NCN46				$450

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'PRIOR	20	0	0	20								
										CITY	'20/21	0	0	70	70								
										CITY	'	20	0	70	90								
										DEMOSTL	'PRIOR	80	0	0	80								
										DEMOSTL	'20/21	0	0	280	280								
										DEMOSTL	'	80	0	280	360								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			100	0	350		450	100	0	0	350	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1008	LAF5707	19-00	4	NCN27				$858

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'PRIOR	80	0	0	80								
										CITY	'18/19	0	0	92	92								
										CITY	'	80	0	92	172								
										CMAQ	'PRIOR	320	0	0	320								
										CMAQ	'18/19	0	0	366	366								
										CMAQ	'	320	0	366	686								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			400	0	458		858	400	458	0	0	0	0	0
SCAG Change Reason	Carry Over, MINOR CHANGE																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1008	LAF5707	19-27	5	NCN27				$858

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										CITY	'PRIOR	80	0	0	80								
										CITY	'19/20	0	0	92	92								
										CITY	'	80	0	92	172								
										CMAQ	'PRIOR	320	0	0	320								
										CMAQ	'	320	0	0	320								
										PC25	'19/20	0	0	366	366								
										PC25	'	0	0	366	366								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			400	0	458		858	400	0	458	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference		+$0		Status		In Progress - Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF7109	19-12	7	CAXT2				$9,330

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped mec

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	PRIOR	264	115	1,639	2,018								
CITY	18/19	0	0	1,257	1,257								
CITY		264	115	2,896	3,275								
PC25	PRIOR	487	214	3,030	3,731								
PC25	18/19	0	0	2,324	2,324								
PC25		487	214	5,354	6,055								
Project TOTALS:		751	329	8,250		9,330	5,749	3,581	0	0	0	0	0

Agency: LOS ANGELES, CITY OF
SCAG Change Reason: SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF7109	19-27	8	CAXT2				$9,330

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped mec

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	PRIOR	264	115	1,639	2,018								
CITY	18/19	0	0	1,257	1,257								
CITY		264	115	2,896	3,275								
PC25	PRIOR	487	214	1,030	1,731								
PC25	18/19	0	0	324	324								
PC25		487	214	1,354	2,055								
STPL-R	20/21	0	0	4,000	4,000								
STPL-R		0	0	4,000	4,000								
Project TOTALS:		751	329	8,250		9,330	3,749	1,581	0	4,000	0	0	0

Agency: LOS ANGELES, CITY OF
SCAG Change Reason: FUND SOURCE CHANGE
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA000800	LAMIP100	19-20	2	NCR36				$4,000

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped proje

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL-R	19/20	0	0	4,000	4,000								
STPL-R		0	0	4,000	4,000								
Project TOTALS:		0	0	4,000		4,000	0	0	4,000	0	0	0	0

Agency: LOS ANGELES, CITY OF
SCAG Change Reason: SCOPE CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA000800	LAMIP100	19-27	3	NCR36				$4,000

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped proje

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PC25	20/21	0	0	4,000	4,000								
PC25		0	0	4,000	4,000								
Project TOTALS:		0	0	4,000		4,000	0	0	0	4,000	0	0	0

Agency: LOS ANGELES, CITY OF
SCAG Change Reason: FUND SOURCE CHANGE
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918883	19-27	1	STUDY				$1,395

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	20/21	45	0	0	45								
MR20H	21/22	700	0	0	700								
MR20H	22/23	600	0	0	600								
MR20H	23/24	50	0	0	50								
MR20H		1,395	0	0	1,395								
Project TOTALS:		1,395	0	0		1,395	0	0	0	45	700	600	50

Agency: MONTEREY PARK
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918884	19-27	1	STUDY				$110

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	20/21	25	0	0	25								
MR20H	21/22	75	0	0	75								
MR20H	22/23	10	0	0	10								
MR20H		110	0	0	110								
Project TOTALS:		110	0	0		110	0	0	0	25	75	10	0

Agency: MONTEREY PARK
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918885	19-27	1	STUDY				$210

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed. ENG ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	20/21	25	0	0	25								
MR20H	21/22	175	0	0	175								
MR20H	22/23	10	0	0	10								
MR20H		210	0	0	210								
Project TOTALS:		210	0	0		210	0	0	0	25	175	10	0

Agency: MONTEREY PARK
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G895	19-03	8	CARH3		61.77	61.77	$26,550

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RV

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MEA_R	PRIOR	3,000	100	0	3,100								
MEA_R	18/19	600	1,500	0	2,100								
MEA_R	19/20	0	5,000	0	5,000								
MEA_R	20/21	0	0	10,650	10,650								
MEA_R	21/22	0	0	5,700	5,700								
MEA_R		3,600	6,600	16,350	26,550								
Project TOTALS:		3,600	6,600	16,350		26,550	3,100	2,100	5,000	10,650	5,700	0	0

Agency: PALMDALE
SCAG Change Reason: COST DECREASE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G895	19-27	9	CARH3		61.77	61.77	$27,600

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RV

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MEA_R	PRIOR	2,641	5,600	6,759	15,000								
MEA_R	18/19	0	0	0	0								
MEA_R	19/20	0	0	3,000	3,000								
MEA_R	20/21	0	0	9,600	9,600								
MEA_R		2,641	5,600	19,359	27,600								
Project TOTALS:		2,641	5,600	19,359		27,600	15,000	0	3,000	9,600	0	0	0

Agency:	PALMDALE									
SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+3.95%	Cost_Difference	+$1,050	Status	In Progress - Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF1104B	19-03	9	CAX61				$63,975

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approx

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	PRIOR	500	0	0	500								
CITY	20/21	0	0	60,000	60,000								
CITY		500	0	60,000	60,500								
MEA_R	PRIOR	3,000	0	0	3,000								
MEA_R		3,000	0	0	3,000								
SEC125	PRIOR	475	0	0	475								
SEC125		475	0	0	475								
Project TOTALS:		3,975	0	60,000		63,975	3,975	0	0	60,000	0	0	0

Agency:	PALMDALE									
SCAG Change Reason	COST DECREASE									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF1104B	19-27	10	CAX61				$64,477

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approx

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	22/23	0	0	60,500	60,500								
CITY		0	0	60,500	60,500								
MEA_R	PRIOR	3,000	0	0	3,000								
MEA_R		3,000	0	0	3,000								
	20/21	0	977	0	977								
		0	977	0	977								
Project TOTALS:		3,000	977	60,500		64,477	3,000	0	0	977	0	60,500	0

Agency:	PALMDALE									
SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+0.78%	Cost_Difference	+$502	Status	In Progress - Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918916	19-27	1	STUDY				$4,600

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	20/21	4,600	0	0	4,600								
MR20H		4,600	0	0	4,600								
Project TOTALS:		4,600	0	0		4,600	0	0	0	4,600	0	0	0

Agency:	PARAMOUNT									
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1540	19-08	3	NCR93				$9,529

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	PRIOR	500	0	0	500								
PORT	18/19	469	0	0	469								
PORT	19/20	0	0	2,568	2,568								
PORT		969	0	2,568	3,537								
SB1	19/20	0	0	5,992	5,992								
SB1		0	0	5,992	5,992								
Project TOTALS:		969	0	8,560		9,529	500	469	8,560	0	0	0	0

Agency:	PORT OF LOS ANGELES									
SCAG Change Reason	TECHNICAL CHANGE									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1540	19-27	4	NCR93				$14,050

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	PRIOR	500	0	0	500								
PORT	18/19	469	0	0	469								
PORT	19/20	824	0	3,133	3,957								
PORT	20/21	0	0	3,132	3,132								
PORT		1,793	0	6,265	8,058								
SB1	19/20	0	0	5,992	5,992								
SB1		0	0	5,992	5,992								
Project TOTALS:		1,793	0	12,257		14,050	500	469	9,949	3,132	0	0	0

Agency:	PORT OF LOS ANGELES									
SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+47.44%	Cost_Difference	+$4,521	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1543	19-08	3	NCR93				$34,015

Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 31,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	18/19	2,543	0	0	2,543								
PORT	19/20	549	0	9,278	9,827								
PORT		3,092	0	9,278	12,370								
SB1	19/20	0	0	21,645	21,645								
SB1		0	0	21,645	21,645								
Project TOTALS:		3,092	0	30,923		34,015	0	2,543	31,472	0	0	0	0

Agency:	PORT OF LOS ANGELES									
SCAG Change Reason	TECHNICAL CHANGE									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O0708	LA0G1543	19-27	4	NCR93				$49,825

Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PORT	18/19	3,227	0	0	3,227								
PORT	20/21	843	0	24,110	24,953								
PORT	21/22	0	0	10,768	10,768								
PORT	22/23	0	0	10,767	10,767								
PORT		4,070	0	45,645	49,715								

										SB1	'20/21	0	0	110	110								
										SB1	'	0	0	110	110								
Agency:	PORT OF LOS ANGELES								Project TOTALS:			4,070	0	45,755		49,825	0	3,227	0	25,063	10,768	10,767	0
SCAG Change Reason	SCOPE CHANGE																						
Pct_Change	+46.48%		Cost_Difference	+$15,810	Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918926	19-27	1	NCN27				$23,800

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks anc

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MM35	'22/23	0	0	8,050	8,050								
MM35	'	0	0	8,050	8,050								
PORT	'19/20	2,199	0	0	2,199								
PORT	'20/21	701	0	0	701								
PORT	'21/22	891	0	2,521	3,412								
PORT	'22/23	0	0	6,148	6,148								
PORT	'23/24	0	0	3,290	3,290								
PORT	'	3,791	0	11,959	15,750								
Agency: PORT OF LOS ANGELES				Project TOTALS:		3,791	0	20,009		23,800	0	0	2,199	701	3,412	14,198	3,290
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%		Cost_Difference	+$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA9918927	19-27	1	NCR93				$40,489

The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PIDP	'22/23	0	0	8,973	8,973								
PIDP	'23/24	0	0	9,211	9,211								
PIDP	'	0	0	18,184	18,184								
PORT	'19/20	450	0	0	450								
PORT	'20/21	1,921	0	0	1,921								
PORT	'21/22	900	0	0	900								
PORT	'22/23	106	0	3,854	3,960								
PORT	'23/24	0	0	15,074	15,074								
PORT	'	3,377	0	18,928	22,305								
Agency: PORT OF LOS ANGELES				Project TOTALS:		3,377	0	37,112		40,489	0	0	450	1,921	900	12,933	24,285
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%		Cost_Difference	+$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA990359	LA990359	19-12	25	NCN31		0	0	$1,599,708

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FI

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'PRIOR	0	0	30,000	30,000								
AGENCY	'	0	0	30,000	30,000								
CMAQ	'PRIOR	0	0	6,347	6,347								
CMAQ	'	0	0	6,347	6,347								
DEMISTE	'PRIOR	0	6,936	0	6,936								
DEMISTE	'	0	6,936	0	6,936								
DEMOSTL	'PRIOR	3,335	31,268	8,109	42,712								
DEMOSTL	'	3,335	31,268	8,109	42,712								
DEMOT21	'PRIOR	29,585	39,163	79,615	148,363								
DEMOT21	'	29,585	39,163	79,615	148,363								
FRA	'PRIOR	0	1,109	1,476	2,585								
FRA	'	0	1,109	1,476	2,585								
MEA_R	'PRIOR	50,100	152,400	91,500	294,000								
MEA_R	'	50,100	152,400	91,500	294,000								
NCIIP	'PRIOR	0	68	1,813	1,881								
NCIIP	'	0	68	1,813	1,881								
PC10	'PRIOR	133	0	137	270								
PC10	'	133	0	137	270								
PC25	'PRIOR	22,850	44,388	234,106	301,344								
PC25	'	22,850	44,388	234,106	301,344								
PNRS	'PRIOR	15,562	2,878	12,810	31,250								
PNRS	'	15,562	2,878	12,810	31,250								
SB1	'19/20	0	0	78,000	78,000								
SB1	'	0	0	78,000	78,000								
SEC125	'PRIOR	0	1,849	570	2,419								
SEC125	'	0	1,849	570	2,419								
STA-1B	'PRIOR	0	0	43,906	43,906								
STA-1B	'	0	0	43,906	43,906								
STA-PUC	'PRIOR	0	0	25,000	25,000								
STA-PUC	'	0	0	25,000	25,000								
STCASHI	'PRIOR	0	486	556	1,042								
STCASHI	'	0	486	556	1,042								
STP	'PRIOR	4,454	12,385	30,815	47,654								
STP	'	4,454	12,385	30,815	47,654								
STPL-R	'PRIOR	0	0	202	202								
STPL-R	'	0	0	202	202								
TCIF	'PRIOR	0	0	405,497	405,497								
TCIF	'	0	0	405,497	405,497								
TCRF	'PRIOR	6,900	5,500	117,900	130,300								
TCRF	'	6,900	5,500	117,900	130,300								
Agency: SAN GABRIEL VALLEY COG				Project TOTALS:		132,919	298,430	1,168,359		1,599,708	1,521,708	0	78,000	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA990359	LA990359	19-27	26	NCN31		0	0	$1,599,708

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FI

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'PRIOR	0	0	30,000	30,000								
AGENCY	'	0	0	30,000	30,000								
CMAQ	'PRIOR	0	0	6,347	6,347								
CMAQ	'	0	0	6,347	6,347								
DEMISTE	'PRIOR	0	6,936	0	6,936								
DEMISTE	'	0	6,936	0	6,936								
DEMOSTL	'PRIOR	3,335	31,268	8,095	42,698								
DEMOSTL	'20/21	0	0	14	14								
DEMOSTL	'	3,335	31,268	8,109	42,712								

										DEMOT21	PRIOR	29,585	39,163	78,520	147,268										
										DEMOT21	20/21	0	0	1,095	1,095										
										DEMOT21	'	29,585	39,163	79,615	148,363										
										FRA	PRIOR	0	1,109	1,476	2,585										
										FRA	'	0	1,109	1,476	2,585										
										MEA_R	PRIOR	50,100	152,400	91,500	294,000										
										MEA_R	'	50,100	152,400	91,500	294,000										
										NCIIP	PRIOR	0	68	1,813	1,881										
										NCIIP	'	0	68	1,813	1,881										
										PC10	PRIOR	133	0	137	270										
										PC10	'	133	0	137	270										
										PC25	PRIOR	22,850	44,388	234,106	301,344										
										PC25	'	22,850	44,388	234,106	301,344										
										PNRS	PRIOR	15,562	2,878	9,995	28,435										
										PNRS	20/21	0	0	2,815	2,815										
										PNRS	'	15,562	2,878	12,810	31,250										
										SB1	20/21	0	0	78,000	78,000										
										SB1	'	0	0	78,000	78,000										
										SEC125	PRIOR	0	1,849	570	2,419										
										SEC125	'	0	1,849	570	2,419										
										STA-1B	PRIOR	0	0	43,906	43,906										
										STA-1B	'	0	0	43,906	43,906										
										STA-PUC	PRIOR	0	0	25,000	25,000										
										STA-PUC	'	0	0	25,000	25,000										
										STCASHI	PRIOR	0	486	556	1,042										
										STCASHI	'	0	486	556	1,042										
										STP	PRIOR	4,454	12,385	30,815	47,654										
										STP	'	4,454	12,385	30,815	47,654										
										STPL	PRIOR	0	0	144	144										
										STPL	20/21	0	0	58	58										
										STPL	'	0	0	202	202										
										TCIF	PRIOR	0	0	386,646	386,646										
										TCIF	20/21	0	0	18,851	18,851										
										TCIF	'	0	0	405,497	405,497										
										TCRF	PRIOR	6,900	5,500	117,900	130,300										
										TCRF	'	6,900	5,500	117,900	130,300										
Agency:	SAN GABRIEL VALLEY COG								Project TOTALS:			132,919	298,430	1,168,359		1,599,708	1,498,875	0	0	100,833	0	0	0		
SCAG Change Reason	MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAOB422	LA9918928	19-27	1	ITS02				$10,553

Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changea

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5394	20/21	0	0	9,343	9,343								
5394	'	0	0	9,343	9,343								
CITY	20/21	0	0	1,210	1,210								
CITY	'	0	0	1,210	1,210								
Agency: SOUTH PASADENA				Project TOTALS:		0	0	10,553		10,553	0	0	0	10,553	0	0	0
SCAG Change Reason	NEW PROJECT												
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAOB422	LAOB422	19-00	11	CAX63				$9,418

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5394	PRIOR	601	2,628	5,109	8,338								
5394	'	601	2,628	5,109	8,338								
CITY	PRIOR	10	43	85	138								
CITY	'	10	43	85	138								
PC25	PRIOR	68	297	577	942								
PC25	'	68	297	577	942								
Agency: SOUTH PASADENA				Project TOTALS:		679	2,968	5,771		9,418	9,418	0	0	0	0	0	0
SCAG Change Reason	Carry Over, SCHEDULE DELAY												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAOB422	LAOB422	19-27	12	CAX63				$679

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5394	PRIOR	601	0	0	601								
5394	'	601	0	0	601								
CITY	PRIOR	10	0	0	10								
CITY	'	10	0	0	10								
PC25	PRIOR	68	0	0	68								
PC25	'	68	0	0	68								
Agency: SOUTH PASADENA				Project TOTALS:		679	0	0		679	679	0	0	0	0	0	0
SCAG Change Reason	COST DECREASE												
Pct_Change	-92.79%		Cost_Difference		$-8,739		Status		Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G1 (LA11G1)	19-20	63					$545,616

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STP

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	PRIOR	100	0	5,927	6,027								
AGENCY	18/19	350	125	1,625	2,100								
AGENCY	19/20	0	0	4,560	4,560								
AGENCY	'	450	125	12,112	12,687								
CITY	PRIOR	9,155	6,011	51,907	67,073								
CITY	18/19	563	510	13,418	14,491								
CITY	19/20	651	1,260	14,647	16,558								
CITY	20/21	0	0	1,659	1,659								
CITY	'	10,369	7,781	81,631	99,781								
DEMOSTL	18/19	0	0	500	500								
DEMOSTL	'	0	0	500	500								
EARREPU	PRIOR	0	0	279	279								
EARREPU	'	0	0	279	279								
GEN	PRIOR	0	0	1,300	1,300								
GEN	18/19	0	0	1,500	1,500								
GEN	19/20	0	0	650	650								

									GEN	'	0	0	3,450	3,450				
									HBRR-L	'PRIOR	7,468	20,362	37,002	64,832				
									HBRR-L	'	7,468	20,362	37,002	64,832				
									LTF	'PRIOR	0	0	100	100				
									LTF	'19/20	7	0	46	53				
									LTF	'	7	0	146	153				
									MEA_R	'PRIOR	375	0	4,670	5,045				
									MEA_R	'18/19	24	0	100	124				
									MEA_R	'	399	0	4,770	5,169				
									MMMYSP	'19/20	0	0	2,265	2,265				
									MMMYSP	'	0	0	2,265	2,265				
									MR15	'PRIOR	5,000	2,500	2,650	10,150				
									MR15	'18/19	1,000	1,000	1,246	3,246				
									MR15	'19/20	1,000	1,000	3,705	5,705				
									MR15	'	7,000	4,500	7,601	19,101				
									MR20H	'PRIOR	0	0	400	400				
									MR20H	'20/21	45	0	540	585				
									MR20H	'	45	0	940	985				
									PC20	'PRIOR	3,472	3,000	7,075	13,547				
									PC20	'18/19	1,000	1,000	1,000	3,000				
									PC20	'19/20	1,043	1,000	1,087	3,130				
									PC20	'	5,515	5,000	9,162	19,677				
									PC25	'PRIOR	2,159	0	6,586	8,745				
									PC25	'18/19	111	0	737	848				
									PC25	'	2,270	0	7,323	9,593				
									PC40	'PRIOR	2,000	2,000	3,000	7,000				
									PC40	'18/19	1,000	1,000	1,000	3,000				
									PC40	'19/20	1,000	1,000	1,000	3,000				
									PC40	'	4,000	4,000	5,000	13,000				
									PROPALR	'PRIOR	3,000	5,000	2,000	10,000				
									PROPALR	'18/19	3,000	1,000	1,000	5,000				
									PROPALR	'19/20	1,000	1,000	3,000	5,000				
									PROPALR	'	7,000	7,000	6,000	20,000				
									SB1-LR	'19/20	0	0	2,630	2,630				
									SB1-LR	'	0	0	2,630	2,630				
									SCE129	'PRIOR	0	0	250	250				
									SCE129	'	0	0	250	250				
									ST-CASH	'PRIOR	96	0	0	96				
									ST-CASH	'	96	0	0	96				
									STPL	'PRIOR	2,665	1,872	100,310	104,847				
									STPL	'18/19	526	0	49,029	49,555				
									STPL	'19/20	2,000	2,000	31,584	35,584				
									STPL	'20/21	0	0	34,860	34,860				
									STPL	'21/22	0	0	11,500	11,500				
									STPL	'22/23	2,000	2,000	14,500	18,500				
									STPL	'23/24	0	0	11,500	11,500				
									STPL	'	7,191	5,872	253,283	266,346				
									STPL-R	'PRIOR	0	4,500	322	4,822				
									STPL-R	'	0	4,500	322	4,822				
Agency:		VARIOUS AGENCIES						Project TOTALS:			51,810	59,140	434,666		545,616	304,513	83,364	79,135	37,104	11,500	18,500	11,500
SCAG Change Reason																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G1 (LA11G1)	19-27	64					$520,311

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'PRIOR	100	0	5,927	6,027								
AGENCY	'18/19	350	125	1,625	2,100								
AGENCY	'19/20	0	0	4,560	4,560								
AGENCY	'	450	125	12,112	12,687								
CITY	'PRIOR	9,105	6,011	44,166	59,282								
CITY	'18/19	513	510	5,675	6,698								
CITY	'19/20	601	1,260	6,805	8,666								
CITY	'20/21	0	0	1,659	1,659								
CITY	'	10,219	7,781	58,305	76,305								
DEMOSTL	'18/19	0	0	500	500								
DEMOSTL	'	0	0	500	500								
EARREPU	'PRIOR	0	0	279	279								
EARREPU	'	0	0	279	279								
GEN	'PRIOR	0	0	1,300	1,300								
GEN	'18/19	0	0	1,500	1,500								
GEN	'19/20	0	0	650	650								
GEN	'	0	0	3,450	3,450								
HBRR-L	'PRIOR	7,468	20,362	37,002	64,832								
HBRR-L	'	7,468	20,362	37,002	64,832								
LTF	'PRIOR	0	0	100	100								
LTF	'19/20	7	0	46	53								
LTF	'	7	0	146	153								
MEA_R	'PRIOR	295	0	4,419	4,714								
MEA_R	'18/19	24	0	100	124								
MEA_R	'	319	0	4,519	4,838								
MMMYSP	'19/20	0	0	2,265	2,265								
MMMYSP	'	0	0	2,265	2,265								
MR15	'PRIOR	5,000	2,500	2,650	10,150								
MR15	'18/19	1,000	1,000	1,246	3,246								
MR15	'19/20	1,000	1,000	3,705	5,705								
MR15	'	7,000	4,500	7,601	19,101								
MR20H	'PRIOR	0	0	400	400								
MR20H	'20/21	45	0	540	585								
MR20H	'	45	0	940	985								
PC20	'PRIOR	3,430	3,000	6,020	12,450								
PC20	'18/19	1,000	1,000	1,000	3,000								
PC20	'19/20	1,043	1,000	1,087	3,130								
PC20	'	5,473	5,000	8,107	18,580								
PC25	'PRIOR	2,159	0	6,586	8,745								
PC25	'18/19	111	0	737	848								
PC25	'	2,270	0	7,323	9,593								
PC40	'PRIOR	2,000	2,000	3,000	7,000								
PC40	'18/19	1,000	1,000	1,000	3,000								

										PC40	'19/20	1,000	1,000	1,000	3,000									
										PC40	'	4,000	4,000	5,000	13,000									
										PROPALR	'PRIOR	3,000	5,000	2,000	10,000									
										PROPALR	'18/19	3,000	1,000	1,000	5,000									
										PROPALR	'19/20	1,000	1,000	3,000	5,000									
										PROPALR	'	7,000	7,000	6,000	20,000									
										SB1-LR	'19/20	0	0	2,630	2,630									
										SB1-LR	'	0	0	2,630	2,630									
										SCE129	'PRIOR	0	0	250	250									
										SCE129	'	0	0	250	250									
										ST-CASH	'PRIOR	96	0	0	96									
										ST-CASH	'	96	0	0	96									
										STPL	'PRIOR	2,665	1,872	98,705	103,242									
										STPL	'18/19	526	0	48,858	49,384									
										STPL	'19/20	2,000	2,000	32,959	36,959									
										STPL	'20/21	0	0	34,860	34,860									
										STPL	'21/22	0	0	11,500	11,500									
										STPL	'22/23	2,000	2,000	14,500	18,500									
										STPL	'23/24	0	0	11,500	11,500									
										STPL	'	7,191	5,872	252,882	265,945									
										STPL-R	'PRIOR	0	4,500	322	4,822									
										STPL-R	'	0	4,500	322	4,822									
Agency:	VARIOUS AGENCIES								Project TOTALS:			51,538	59,140	409,633		520,311	293,689	75,400	72,618	37,104	11,500	18,500	11,500	
SCAG Change Reason																								
Pct_Change	-4.64%		Cost_Difference		-$-25,305		Status																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA990351	LA0G692	19-00	7	NCR30	2	13.5	15.2	$9,329

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (268

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
DEMOT21	'PRIOR	2,654	532	6,143	9,329								
DEMOT21	'	2,654	532	6,143	9,329								
Agency: CALTRANS		Project TOTALS:		2,654	532	6,143		9,329	9,329	0	0	0	0	0	0
SCAG Change Reason	Carry Over, SCHEDULE ADVANCED														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA990351	LA0G692	19-27	8	NCR30	2	13.5	15.2	$10,129

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (268

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
DEMOT21	'PRIOR	2,654	532	5,279	8,465								
DEMOT21	'20/21	0	0	1,664	1,664								
DEMOT21	'	2,654	532	6,943	10,129								
Agency: CALTRANS		Project TOTALS:		2,654	532	6,943		10,129	8,465	0	0	1,664	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+8.58%		Cost_Difference		+$800		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1163S012	LA0G1119	19-12	8	CAX63	91	16.9	19.8	$174,800

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	5,200	0	0	5,200								
MR20H	'18/19	2,800	3,200	0	6,000								
MR20H	'20/21	0	0	122,600	122,600								
MR20H	'	8,000	3,200	122,600	133,800								
SB1	'18/19	3,000	29,000	0	32,000								
SB1	'	3,000	29,000	0	32,000								
STIP-AC	'18/19	9,000	0	0	9,000								
STIP-AC	'	9,000	0	0	9,000								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:		20,000	32,200	122,600		174,800	5,200	47,000	0	122,600	0	0	0
SCAG Change Reason	COST DECREASE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1163S012	LA0G1119	19-27	9	CAX63	91	16.9	19.8	$40,000

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	5,200	0	0	5,200								
MR20H	'18/19	2,800	0	0	2,800								
MR20H	'20/21	0	6,000	0	6,000								
MR20H	'	8,000	6,000	0	14,000								
SB1	'18/19	3,000	14,000	0	17,000								
SB1	'	3,000	14,000	0	17,000								
STIP-AC	'18/19	9,000	0	0	9,000								
STIP-AC	'	9,000	0	0	9,000								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:		20,000	20,000	0		40,000	5,200	28,800	0	6,000	0	0	0
SCAG Change Reason	COST DECREASE														
Pct_Change	-77.12%		Cost_Difference		-$-134,800		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1163S005	LA0G1453	19-12	3	CAX62	91	11.85	13.35	$8,349

Add one eastbound auxiliary lane from I-710 ramps at Atlantic Avenue to past Cherry Avenue undercrossing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'18/19	349	0	0	349								
MR20H	'19/20	4,000	0	0	4,000								
MR20H	'20/21	4,000	0	0	4,000								
MR20H	'	8,349	0	0	8,349								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:		8,349	0	0		8,349	0	349	4,000	4,000	0	0	0
SCAG Change Reason	COST DECREASE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1163S005	LA0G1453	19-27	4	CAX62	91	11.8	13.2	$8,349

Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'18/19	349	0	0	349								
MR20H	'19/20	4,000	0	0	4,000								
MR20H	'20/21	4,000	0	0	4,000								
MR20H	'	8,349	0	0	8,349								
Agency: LOS ANGELES COUNTY MTA		Project TOTALS:		8,349	0	0		8,349	0	349	4,000	4,000	0	0	0
SCAG Change Reason	MINOR CHANGE														

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1AL04	LA9918882	19-27	1	RAMPS	710			$2,400

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'20/21	25	0	0	25								
MR20H	'21/22	350	0	0	350								
MR20H	'22/23	200	0	0	200								
MR20H	'23/24	5	0	170	175								
MR20H	'24/25	0	0	1,000	1,000								
MR20H	'25/26	0	0	650	650								
MR20H	'	580	0	1,820	2,400								
Project TOTALS:		580	0	1,820		2,400	0	0	0	25	350	200	175

Agency:	MONTEREY PARK									
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	7120018	LA0G1290	19-02	4	NCR36	47	0.86	0.86	$31,050

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MEA_R	'PRIOR	1,000	0	0	1,000								
MEA_R	'19/20	950	0	0	950								
MEA_R	'20/21	2,080	0	0	2,080								
MEA_R	'	4,030	0	0	4,030								
PORT	'PRIOR	500	0	0	500								
PORT	'18/19	246	0	0	246								
PORT	'19/20	247	0	0	247								
PORT	'20/21	247	0	0	247								
PORT	'21/22	0	0	12,890	12,890								
PORT	'22/23	0	0	12,890	12,890								
PORT	'	1,240	0	25,780	27,020								
Project TOTALS:		5,270	0	25,780		31,050	1,500	246	1,197	2,327	12,890	12,890	0

Agency:	PORT OF LOS ANGELES									
SCAG Change Reason	COST INCREASE									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	7120018	LA0G1290	19-27	5	NCR36	47	0.86	0.86	$60,355

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	1,000	0	0	1,000								
MR20H	'18/19	852	0	0	852								
MR20H	'19/20	1,140	0	0	1,140								
MR20H	'20/21	712	0	0	712								
MR20H	'21/22	126	0	545	671								
MR20H	'22/23	0	0	10,308	10,308								
MR20H	'23/24	0	0	12,057	12,057								
MR20H	'24/25	0	0	14,485	14,485								
MR20H	'	3,830	0	37,395	41,225								
PORT	'PRIOR	638	0	0	638								
PORT	'18/19	320	0	0	320								
PORT	'19/20	1,176	0	0	1,176								
PORT	'20/21	588	0	0	588								
PORT	'21/22	273	0	181	454								
PORT	'22/23	0	0	4,346	4,346								
PORT	'23/24	0	0	5,273	5,273								
PORT	'24/25	0	0	6,335	6,335								
PORT	'	2,995	0	16,135	19,130								
Project TOTALS:		6,825	0	53,530		60,355	1,638	1,172	2,316	1,300	1,125	14,654	17,330

Agency:	PORT OF LOS ANGELES									
SCAG Change Reason	SCHEDULE DELAY									
Pct_Change	+94.38%	Cost_Difference	+$29,305	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1580	19-12	2	BUN94				$3,502

Four (4) Expansion Commuter Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307LP	'19/20	0	0	1,958	1,958								
5307LP	'	0	0	1,958	1,958								
GEN	'18/19	0	0	420	420								
GEN	'	0	0	420	420								
LTF	'18/19	0	0	724	724								
LTF	'	0	0	724	724								
TIRCP	'18/19	0	0	400	400								
TIRCP	'	0	0	400	400								
Project TOTALS:		0	0	3,502		3,502	0	1,544	1,958	0	0	0	0

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									
SCAG Change Reason	NEW PROJECT									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1580	19-27	3	BUN94				$7,172

Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'18/19	0	0	724	724								
AGENCY	'	0	0	724	724								
BUILD	'19/20	0	0	4,220	4,220								
BUILD	'	0	0	4,220	4,220								
GEN	'18/19	0	0	420	420								
GEN	'	0	0	420	420								
HVIP	'19/20	0	0	1,408	1,408								
HVIP	'	0	0	1,408	1,408								
TIRCP	'18/19	0	0	400	400								
TIRCP	'	0	0	400	400								
Project TOTALS:		0	0	7,172		7,172	0	1,544	5,628	0	0	0	0

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									
SCAG Change Reason	COST INCREASE									
Pct_Change	+104.8%	Cost_Difference	+$3,670	Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918864	19-27	1	BUN94				$15,703

Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY20

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

										5307LP	'19/20	0	0	3,520	3,520								
										5307LP	'	0	0	3,520	3,520								
										5339C	'19/20	0	0	4,100	4,100								
										5339C	'	0	0	4,100	4,100								
										AGENCY	'19/20	0	0	917	917								
										AGENCY	'	0	0	917	917								
										HVIP	'19/20	0	0	875	875								
										HVIP	'	0	0	875	875								
										PROPALR	'19/20	0	0	268	268								
										PROPALR	'	0	0	268	268								
										SB1?SGR	'19/20	0	0	295	295								
										SB1?SGR	'	0	0	295	295								
										STA	'19/20	0	0	1,634	1,634								
										STA	'	0	0	1,634	1,634								
										TIRCP	'19/20	0	0	4,094	4,094								
										TIRCP	'	0	0	4,094	4,094								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	15,703		15,703	0	0	15,703	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9918898	19-27	1	BUN94				$4,252													
Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 12																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5339C	'19/20	0	0	4,100	4,100								
										5339C	'	0	0	4,100	4,100								
										AGENCY	'19/20	0	0	152	152								
										AGENCY	'	0	0	152	152								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	4,252		4,252	0	0	4,252	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1OM0702	LA9918910	19-27	1	BUN07				$500													
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of $100k will be used to match FFY21 FTA 5307 for the CON Phase.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'20/21	0	0	500	500								
										5307LA	'	0	0	500	500								
Agency:	MONTEBELLO								Project TOTALS:			0	0	500		500	0	0	0	500	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1OM0702	LA9918911	19-27	1	BUN07				$308													
TIRE LEASE Project using $61,600 of TDC in FFY 21 for match to 5307 funds for CON Phase.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'20/21	0	0	308	308								
										5307LA	'	0	0	308	308								
Agency:	MONTEBELLO								Project TOTALS:			0	0	308		308	0	0	0	308	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1OM0702	LA9918912	19-27	1	BUN07				$3,689													
Preventative Maintenance Project using $738k of TDC in FFY 21 for match to 5307 funds for CON Phase.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'20/21	0	0	3,689	3,689								
										5307LA	'	0	0	3,689	3,689								
Agency:	MONTEBELLO								Project TOTALS:			0	0	3,689		3,689	0	0	0	3,689	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1022	LA9918917	19-27	1	BUN94				$694													
Purchase 1 expansion electric bus.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'20/21	0	0	520	520								
										5307LA	'	0	0	520	520								
										LBSRA	'20/21	0	0	11	11								
										LBSRA	'	0	0	11	11								
										MEA_R	'20/21	0	0	2	2								
										MEA_R	'	0	0	2	2								
										PROPALR	'20/21	0	0	114	114								
										PROPALR	'	0	0	114	114								
										PTMISEA	'20/21	0	0	47	47								
										PTMISEA	'	0	0	47	47								
Agency:	NORWALK								Project TOTALS:			0	0	694		694	0	0	0	694	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9918922	19-27	1	TRRH6				$744													
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customer																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307LA	'19/20	0	0	595	595								
										5307LA	'	0	0	595	595								
										PC40	'20/21	0	0	149	149								
										PC40	'	0	0	149	149								
Agency:	SANTA MONICA MUNICIPAL BUS								Project TOTALS:			0	0	744		744	0	0	595	149	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														