

**2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112622	Anaheim, City of	Orange	TCM	YES	SCAB	\$21,780	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 600' north of I-5 to SR-91	19-00

DESCRIPTION
 Brookhurst St (600' north of I-5 to SR-91). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls along the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	LTF - Local Transportation	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$10,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,496
CON	AGENCY - Agency	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$4,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754
TOTAL	TOTAL	\$21,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113001	Anaheim, City of	Orange	TCM		SCAB	\$374	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From West Anaheim to ARTIC regional transportation hub	19-00

DESCRIPTION
 ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ - Congestion Mitigation Air Quality	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120501	Anaheim, City of	Orange	NON-EXEMPT	YES	SCAB	\$26,480	ORA120501	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From S/O Ball Road to N/O Katella Avenue	19-00

DESCRIPTION
 BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORA-GMA - Orange County Measure	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
PE	ORA-MPAH - Orange Co. Measure M-Master	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
ROW	LSRCRTS - Local Street and Road, Congestion	\$5,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,582
ROW	ORA-MPAH - Orange Co. Measure M-Master	\$10,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,966
CON	CITY - City Funds	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,393
CON	SLTPP - State Local Transportation	\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,393
TOTAL	TOTAL	\$26,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131703	Anaheim, City of	Orange	NON-REPORTABLE TCM		SCAB	\$832	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lincoln to Frontera	19-00

DESCRIPTION

2019 Federal Transportation Improvement Program
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(In \$000's)

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
TOTAL	TOTAL	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113002	Brea, City of	Orange	NON-REPORTABLE TCM		SCAB	\$1,713	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Kraemer Blvd to Valencia Ave			19-13			

DESCRIPTION
The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	CMAQ - Congestion Mitigation Air Quality	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836
CON	MSRC - Mobile Source Air Pollution Reduction	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$1,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131702	Brea, City of	Orange	NON-REPORTABLE TCM		SCAB	\$4,600	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN26 - BICYCLE FACILITY-NEW		From State College to Birch Street			19-13			

DESCRIPTION
The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$1,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,287
CON	AGENCY - Agency	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - Active Transportation Program	\$2,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484
CON	CMAQ - Congestion Mitigation Air Quality	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	MSRC - Mobile Source Air Pollution Reduction	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150103	Brea, City of	Orange	TCM Committed		SCAB	\$4,207	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Lambert Road to Birch Street			19-13			

DESCRIPTION
The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	ATP - Active Transportation Program	\$2,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,557
TOTAL	TOTAL	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,207

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082001	Costa Mesa, City of	Orange	EXEMPT - 93.127		SCAB	\$4,314	2A0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			FTIP AMENDMENT			
NCN95 - LEFT TURN LANE(S)		From Harbor Blvd to Adams St			19-00			

DESCRIPTION
HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
ROW	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
CON	SLTPP - State Local Transportation	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$4,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,314

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113003	Costa Mesa, City of	Orange	EXEMPT - 93.126		SCAB	\$139	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-00

DESCRIPTION
Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113005	Costa Mesa, City of	Orange	EXEMPT - 93.126		SCAB	\$244	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From N/A to N/A	19-13

DESCRIPTION
Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130105	Costa Mesa, City of	Orange	NON-REPORTABLE TCM		SCAB	\$39	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-03

DESCRIPTION
Bicycle Racks at City Facilities

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CMAQ - Congestion Mitigation Air Quality	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130401	Cypress, City of	Orange	NON-EXEMPT	YES	SCAB	\$378	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR62 - HWY/RD IMP-LANE ADD w/ HOV LANE(S): NRS	From Walker Street to Angela Avenue	19-00

DESCRIPTION
Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	ORA-BCK - Orange County Measure	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	SLTPP - State Local Transportation	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA131706	Cypress, City of	Orange	TCM		SCAB	\$714	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR26 - BICYCLE FACILITY-UPGRADE		From Denni to Walker				19-00				
<u>DESCRIPTION</u>										
Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity. Class 1 for 1 mile. Toll Credit Match for ATP-MPO.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
CON	MSRC - Mobile Source Air Pollution Reduction	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA152207	Fullerton, City of	Orange	TCM		SCAB	\$658	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From State College Boulevard to Chapman Avenue				19-03				
<u>DESCRIPTION</u>										
Citywide Bicycle and Pedestrian Improvement - Bicycle and pedestrian safety enhancements to seven locations: Commonwealth Ave between State College Blvd and Chapman Ave (0.50 mile corridor), Valencia Dr between Brookhurst Rd and Meade Ave (1.3 mile corridor), Walnut Ave between Highland Ave and Lemon St (0.50 mile corridor), Richman Ave between Walnut Ave and Houston Ave (0.95 mile corridor), Associated Rd between Yorba Linda Blvd and Imperial Hwy (1.25 mile corridor), Dorothy Lane between Acacia Ave and Longview Ave (0.80 mile corridor), and Acacia Ave between Chapman Ave and Dorothy Lane (0.50 mile corridor). Enhancements includes adding/widening Class II bike lanes, bike detectors/loops, install/replace crosswalks, sharrows, wayfindings, and traffic signs.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	CMAQ - Congestion Mitigation Air Quality	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA152208	Fullerton, City of	Orange	TCM		SCAB	\$2,523	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR26 - BICYCLE FACILITY-UPGRADE		From Woods Avenue to Acacia Avenue				19-03				
<u>DESCRIPTION</u>										
Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	CMAQ - Congestion Mitigation Air Quality	\$2,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220
TOTAL	TOTAL	\$2,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA120522	Huntington Beach, City of	Orange	NON-EXEMPT	YES	SCAB	\$5,451	ORA120522	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Huntington to Delaware				19-00				
<u>DESCRIPTION</u>										
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	STPL-R - STP Local Regional	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
ROW	CITY - City Funds	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
ROW	STPL-R - STP Local Regional	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
CON	AGENCY - Agency	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114
TOTAL	TOTAL	\$5,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,451

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080902	Irvine, City of	Orange	EXEMPT - 93.126		SCAB	\$500	2120006	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From O Street to Alton	19-00

DESCRIPTION
PROJECT FEASIBILITY STUDY OF TWO MILES OF NEW ROADWAYS INCLUDING MARINE WAY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA110602	Irvine, City of	Orange	NON-EXEMPT	YES	SCAB	\$9,300	ORA110602	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From I-405 Overcrossing to I-405 Overcrossing	19-00

DESCRIPTION
WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113010	Irvine, City of	Orange	EXEMPT - 93.126		SCAB	\$878	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From San Diego Creek to Culver Drive	19-00

DESCRIPTION
The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
ROW	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	MSRC - Mobile Source Air Pollution Reduction	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653
TOTAL	TOTAL	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120514	Irvine, City of	Orange	EXEMPT/ MODELED	YES	SCAB	\$106,000	ORA120514	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Trabuco Rd & SR-133 to Trabuco Rd & SR-133	19-00

DESCRIPTION
IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082405	Mission Viejo, City of	Orange	NON-EXEMPT	YES	SCAB	\$11,408	2A0801	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Blasco to I-5	19-00

DESCRIPTION
Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEV FEE - Developer Fees	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	ORA-MPAH - Orange Co. Measure M-Master	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	DEV FEE - Developer Fees	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEV FEE - Developer Fees	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	SLTPP - State Local Transportation	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
TOTAL	TOTAL	\$11,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082401	Orange County	Orange	NON-EXEMPT	YES	SCAB	\$32,320	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY67 - NEW HIGHWAY (NO HOV LANE): GM	From Antonio Parkway to 8500' EAST OF ANTONIO	19-00

DESCRIPTION
COW CAMP ROAD SEGMENT 1 – ADD 2 LANES EACH DIRECTION FROM ANTONIO to 8500' EAST OF ANTONIO

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,160
CON	SLTPP - State Local Transportation	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,160
TOTAL	TOTAL	\$32,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120504	Orange County	Orange	NON-EXEMPT	YES	SCAB	\$57,220	ORA120504	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From La Pata to Calle Saluda	19-00

DESCRIPTION
LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEV FEE - Developer Fees	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	LSRCRTS - Local Street and Road, Congestion	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
ROW	CO - County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEV FEE - Developer Fees	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$5,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,110
CON	SLTPP - State Local Transportation	\$5,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,110
TOTAL	TOTAL	\$57,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131705	Orange County	Orange	NON-REPORTABLE TCM		SCAB	\$791	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Valencia to Carbon Canyon	19-07

DESCRIPTION
Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO. ATP ID ATP01-12-268M

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CO - County	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
CON	MSRC - Mobile Source Air Pollution Reduction	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
TOTAL	TOTAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170001	Orange County	Orange	NON-EXEMPT	YES	SCAB	\$3,075	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From Canyondale Drive to Tonner Canyon Road	19-07

DESCRIPTION
Brea Blvd/Brea Canyon Road Widening Improvement-Brea Blvd/Brea Canyon Rd is a parallel to the SR-57 Freeway stretching 5 miles across county lines (Orange and Los Angeles). Proposed improvements include widening the existing two lane undivided roadway to four lane modified Primary roadway and replacing three bridges over Brea Creek. (PA&ED and P&SE phase)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170003	Orange County	Orange	NON-EXEMPT	YES	SCAB	\$6,500	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY67 - NEW HIGHWAY (NO HOV LANE): GM	From 8500' EAST OF ANTONIO to Ortega Highway	19-00

DESCRIPTION
COW CAMP ROAD SEGMENT 2 – ADD (2-3) LANES EACH DIRECTION FROM 8500' EAST OF ANTONIO TO ORTEGA HIGHWAY

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CO - County	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
TOTAL	TOTAL	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000118	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	YES	SCAB	\$64,013	ORA000118	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Burt Road to Oak Canyon Road / Laguna Canyon Road	19-00

DESCRIPTION
SAND CYN RD @ SCRRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH IRVINE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
PE	STP - Surface Transportation Program	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
ROW	CITY - City Funds	\$6,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,328
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	CITY - City Funds	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	FEE - Fees	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	P116 - Propostion 116	\$22,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,004
CON	Prop 1B - HRCSA	\$6,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,618
CON	STPL-R - STP Local Regional	\$9,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,789
CON	TSSSSDR - Transit System Safety,Security	\$1,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533
TOTAL	TOTAL	\$64,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020825	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$107,402	ORA120534	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From BNSF RR to BNSF RR	19-00

DESCRIPTION
LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$6,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,482
PE	STPL-R - STP Local Regional	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
ROW	AGENCY - Agency	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,031
ROW	CMAQ - Congestion Mitigation Air Quality	\$7,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,865
ROW	FEE - Fees	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$12,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,570
ROW	STPL-R - STP Local Regional	\$19,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,506
CON	AGENCY - Agency	\$9,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,334
CON	DEMOSTL - Demonstration -	\$9,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,709
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$5,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,026
CON	TCIF - Trade Corridor Program	\$27,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,629
TOTAL	TOTAL	\$107,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020826	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$98,254	ORA120534	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From N/A to N/A	19-00

DESCRIPTION
TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,262
PE	STPL-R - STP Local Regional	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
ROW	AGENCY - Agency	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,991
ROW	STPL-R - STP Local Regional	\$34,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,369
CON	FEE - Fees	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
CON	STPL-R - STP Local Regional	\$18,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,406
CON	TCIF - Trade Corridor Program	\$30,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,862
TOTAL	TOTAL	\$98,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113099	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$43,252	2OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Various to Various	19-00

DESCRIPTION
Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$22,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,912
CON	SLTPP - State Local Transportation	\$20,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,340
TOTAL	TOTAL	\$43,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151510	San Clemente, City of	Orange	TCM Committed		SCAB	\$1,123	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avenida Valencia to South City Limits near Cristianitos Road	19-13

DESCRIPTION
Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement - Constructing a missing one half mile segment of sidewalk, implementing curb extensions at 12 intersections to improve the walkability, widening existing bicycle lanes 20%, and implementing a segment of buffered bike lanes. ATP State-Only funded.

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	ATP - Active Transportation Program	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986
CON	CITY - City Funds	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
TOTAL	TOTAL	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131710	San Juan Capistrano, City of	Orange	NON-REPORTABLE TCM		SCAB	\$310	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCN26 - BICYCLE FACILITY-NEW		From Various to Various			19-00			

DESCRIPTION
San Juan Capistrano Bikeway Gap Closure - Includes five projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match for ATP-MPO. ATP ID ATP01-12-273M

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY - Agency	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	ATP - Active Transportation Program	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MSRC - Mobile Source Air Pollution Reduction	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113018	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$143	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCN26 - BICYCLE FACILITY-NEW		From Harbor Boulevard to Newhope Avenue			19-00			

DESCRIPTION
First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	CMAQ - Congestion Mitigation Air Quality	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CITY - City Funds	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
CON	CMAQ - Congestion Mitigation Air Quality	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113020	Santa Ana, City of	Orange	EXEMPT - 93.126		SCAB	\$300	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCN26 - BICYCLE FACILITY-NEW		From Various to Various			19-00			

DESCRIPTION
Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	CMAQ - Congestion Mitigation Air Quality	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
CON	CMAQ - Congestion Mitigation Air Quality	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113021	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$126	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCN26 - BICYCLE FACILITY-NEW		From Westminster Ave to 5th St.			19-00			

DESCRIPTION
Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/stripping, sandblasting, and bicycle detection.

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	CMAQ - Congestion Mitigation Air Quality	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CMAQ - Congestion Mitigation Air Quality	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
TOTAL	TOTAL	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131709	Santa Ana, City of	Orange	TCM		SCAB	\$272	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-00

DESCRIPTION
Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue. Toll Credits FY 14/15 CON for \$31,349.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
TOTAL	TOTAL	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$12,674	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Warner to St Andrew	19-00

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$8,169	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Civic Center to Washington	19-00

DESCRIPTION
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,169

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150005	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$18,402	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Washington to 17th	19-00

DESCRIPTION
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
ROW	GEN - General Funds - Locally Generated	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$11,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,153
CON	GEN - General Funds - Locally Generated	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$2,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616
TOTAL	TOTAL	\$18,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150006	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$42,260	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 3rd to Civic Center	19-00

DESCRIPTION
Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
ROW	GEN - General Funds - Locally Generated	\$32,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,320
CON	GEN - General Funds - Locally Generated	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	SLTPP - State Local Transportation	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
TOTAL	TOTAL	\$42,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150106	Santa Ana, City of	Orange	TCM		SCAB	\$950	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	19-00

DESCRIPTION
Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for \$8,029, FY 15/16 CON for \$100,936.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	ATP - Active Transportation Program	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000813	Tustin, City of	Orange	EXEMPT - 93.126		SCAB	\$2,316	RRC0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Edinger to Myrtle Ave	19-13

DESCRIPTION
NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150102	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$50,951	2OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Various to Various	19-02

DESCRIPTION
Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	2016 Earmark Repurposing	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604
CON	AGENCY - Agency	\$30,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,692
CON	STPL-R - STP Local Regional	\$19,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,655
TOTAL	TOTAL	\$50,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,951

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150901	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$525	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	From Olive Street to UPRR Tracks	19-00

DESCRIPTION
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
TOTAL	TOTAL	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990905	Various Agencies	Orange	NON-REPORTABLE TCM		SCAB	\$10,875	ORA990906	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Various to Various	19-00

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	CITY - City Funds	\$4,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,221
CON	STPE-R - STP Enhancement-RIP	\$4,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,363
TOTAL	TOTAL	\$10,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990906	Various Agencies	Orange	TCM		SCAB	\$7,961	ORA990906	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	19-00

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY - City Funds	\$3,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,188
CON	STPE-R - STP Enhancement-RIP	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	TDA3 - TDA Article 3	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
TOTAL	TOTAL	\$7,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990907	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$19,193	ORA990907	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Various to Various	19-00

DESCRIPTION
Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ARRA - TRANSPORTATION	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	CITY - City Funds	\$8,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,365
CON	STPE-R - STP Enhancement-RIP	\$8,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,669
TOTAL	TOTAL	\$19,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,193

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA020807	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$802	2L224	State		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT		Post Miles: Begin 18.00 End 18.00				19-00				
<u>DESCRIPTION</u>										
IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STPE-I - STP Enhancement - IIP	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
ROW	STPE-I - STP Enhancement - IIP	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	STPE-I - STP Enhancement - IIP	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686
TOTAL	TOTAL	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA110302	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$2,688	ORA120332	State		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 0.40 End 0.10				19-00				
<u>DESCRIPTION</u>										
In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	ORAFWY2 - Orange County Sales Tax	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,688

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA015	Costa Mesa, City of	Orange	EXEMPT - 93.127		SCAB	\$900	ORA015	State		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 5.30 End 5.30				19-00				
<u>DESCRIPTION</u>										
BAKER STREET AND SR-55; N/B & S/B FRONTAGE ROAD IMPROVEMENTS. S/B FREE RIGHT TURN, N/B LEFT-TURN AND 2ND E/B LEFT.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY - City Funds	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	YES	SCAB	\$1,900,000	ORA030605	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20				19-00			
<u>DESCRIPTION</u>									
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2									

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOSTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$885,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885,268
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111001	Orange County Transportation Authority (OCTA)	Orange	TCM	YES	SCAB	\$70,957	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY69 - NEW HOV LANE(S) GM	From Pacific Coast Highway to San Juan Creek Road Post Miles: Begin 6.20 End 8.70	19-00

DESCRIPTION
Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$2,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067
PE	ORAFWY2 - Orange County Sales Tax	\$5,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,369
ROW	ORAFWY2 - Orange County Sales Tax	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	CMAQ - Congestion Mitigation Air Quality	\$9,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,729
CON	ORAFWY2 - Orange County Sales Tax	\$32,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,835
CON	SLTPP - State Local Transportation	\$20,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,789
TOTAL	TOTAL	\$70,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111002	Orange County Transportation Authority (OCTA)	Orange	TCM	YES	SCAB	\$68,711	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: GM	From Avenida Vista Hermosa to Pacific Coast Highway Post Miles: Begin 3.70 End 6.20	19-00

DESCRIPTION
Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$3,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,687
PE	ORAFWY2 - Orange County Sales Tax	\$3,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253
ROW	ORAFWY2 - Orange County Sales Tax	\$666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666
CON	CMAQ - Congestion Mitigation Air Quality	\$9,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,785
CON	ORAFWY2 - Orange County Sales Tax	\$4,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,541
CON	STIP Advance Cons	\$46,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,779
TOTAL	TOTAL	\$68,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,711

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112601	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$1,440	ORA120326	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 0.0 to 0.2 Post Miles: Begin 0.00 End 0.20	19-00

DESCRIPTION
I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STIP AC RIP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	INTERSTATE MAINTENANCE	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752
CON	STIP AC RIP	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$450	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39	19-03

DESCRIPTION
I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for CMAQ.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990929	Orange County Transportation Authority (OCTA)	Orange	TCM	YES	SCAB	\$98,789	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY69 - NEW HOV LANE(S) GM	From Avenida Pico to Avenida Vista Hermosa Post Miles: Begin 3.00 End 3.70	19-00

DESCRIPTION
Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for CMAQ, IMD, and STIP). Combine with ORA150401. HOV signage from PM 2.1 to 3.7

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$4,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,246
PE	ORAFWY2 - Orange County Sales Tax	\$4,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754
ROW	CMAQ - Congestion Mitigation Air Quality	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	ORAFWY2 - Orange County Sales Tax	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
CON	CMAQ - Congestion Mitigation Air Quality	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053
CON	IM -EAR - Interstate Maintenance	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	ORAFWY2 - Orange County Sales Tax	\$5,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,991
CON	STIP AC RIP	\$49,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,529
CON	STPL-R - STP Local Regional	\$20,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,996
TOTAL	TOTAL	\$98,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,789

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000146	Orange, City of	Orange	EXEMPT/ MODELED	YES	SCAB	\$50,000	ORA000146	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Meats SR-55 to SR-55 Meats Post Miles: Begin 15.50 End 16.80	19-00

DESCRIPTION
CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO JUST EAST OF BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080908	Anaheim, City of	Orange	NON-REPORTABLE TCM	YES	SCAB	\$319,000	2TR0701	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
LRN92 - LIGHT RAIL EXTENSION							19-00	

DESCRIPTION
A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120318	Anaheim, City of	Orange	TCM	YES	SCAB	\$183,863	ORA120318	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION							19-00	

DESCRIPTION
ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5309a - FTA Fixed Guideway	\$3,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,344
PE	FFY 2008 Administration Earmark	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	FFY 2009 Administration Earmark	\$2,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613
PE	ORA-TRN - Orange Co. Measure M-Transit	\$35,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,900
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129
CON	5307 - (FHWA Transfer Funds)	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	5309a - FTA Fixed Guideway	\$13,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,617
CON	5309c - FTA Bus Discretionary	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,206
CON	5337 - State of Good Repair UZA 68 Mission	\$3,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,794
CON	ORA-TRN - Orange Co. Measure M-Transit	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$33,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,953
CON	STCASHR - State - RIP	\$29,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,219
TOTAL	TOTAL	\$183,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,863

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113027	Fullerton, City of	Orange	EXEMPT - 93.126		SCAB	\$4,600	2TR0704	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:							19-00	

DESCRIPTION
Fullerton Transportation Center Elevators Expansion

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORA-TRN - Orange Co. Measure M-Transit	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	CITY - City Funds	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	ORA-TRN - Orange Co. Measure M-Transit	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	P116 - Propostion 116	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	PTMISEA - Public Trans Moderinazation Imp &	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080901	Irvine, City of	Orange	EXEMPT - 93.126		SCAB	\$8,721	2TR0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$1,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169
CON	AGENCY - Agency	\$4,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	CITY - City Funds	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461
CON	CMAQ - Congestion Mitigation Air Quality	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
TOTAL	TOTAL	\$8,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000817	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$31,105	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-00

DESCRIPTION
Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @\$1,505 in FY11/12.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$22,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,250
CON	5307 - FTA LA/LB UZA	\$8,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,855
TOTAL	TOTAL	\$31,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,105

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020118	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$15,299	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-03

DESCRIPTION
Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$12,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,493
CON	TDA - Transportation Development Act	\$2,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,806
TOTAL	TOTAL	\$15,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020818	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$1,304	ORA110619	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		19-00

DESCRIPTION
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	AGENCY - Agency	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
TOTAL	TOTAL	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304

2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA020819	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$192	ORA110618	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME							19-00			
<u>DESCRIPTION</u>										
Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5317 - New Freedom Program	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA080903	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$7,000	HSRT0701	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
RAN92 - RAIL EXTENSION							19-00			
<u>DESCRIPTION</u>										
ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORA-TRN - Orange Co. Measure M-Transit	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA081623	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$771	2TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING							19-01			
<u>DESCRIPTION</u>										
Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA110305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$5,556	2TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:							19-03			
<u>DESCRIPTION</u>										
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ORA-TRN - Orange Co. Measure M-Transit	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307 - (FHWA Transfer Funds)	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	5307 - FTA LA/LB UZA	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	ORA-TRN - Orange Co. Measure M-Transit	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
TOTAL	TOTAL	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA110618	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$1,246	ORA110618	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-00		
<u>DESCRIPTION</u>									
FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS									

**2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5317 - New Freedom Program	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	AGENCY - Agency	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623
TOTAL	TOTAL	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA110619	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$14,040	ORA110619	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
CON	AGENCY - Agency	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
TOTAL	TOTAL	\$14,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112006	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$2,985	RRC0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		19-03

DESCRIPTION
Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5309a - FTA Fixed Guideway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	5309a - FTA Fixed Guideway	\$2,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,735
TOTAL	TOTAL	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$4,247	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		19-07

DESCRIPTION
Capital Maintenance on Bus System. Bus Maintenance and Administrative Facilities, Bus Rebuilds and Purchase of Miscellaneous Support Equipment. Projects consistent with 40 CFR Part 93.126 Exempt. Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech. non-capacity increasing.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$3,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,484
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	5339RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
TOTAL	TOTAL	\$4,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,247

**2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA151309	Orange County Transportation Authority (OCTA)	Orange	TCM	YES	SCAB	\$2,320	2120008	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN93 - BUSES-EXPANSION-GAS/DIESEL							19-00			
<u>DESCRIPTION</u>										
Five 40' Compressed Natural Gas Expansion Buses (Route 560)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	Transit And Intercity Rail Capital Program	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
TOTAL	TOTAL	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA170004	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$641	2TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
STUDY - PROJECT STUDY							19-00			
<u>DESCRIPTION</u>										
Central Harbor Blvd Transit Corridor Study										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
PE	STCASHR - State - RIP	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
TOTAL	TOTAL	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA170006	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$5,910	ORA110613	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
SEC54 - SECURITY EQUIPMENT/FACILITIES							19-00			
<u>DESCRIPTION</u>										
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	LTF - Local Transportation	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
CON	TSSSSDR - Transit System Safety, Security	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA171610	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$29	2L206	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW							19-00			
<u>DESCRIPTION</u>										
Non-Revenue Vehicles										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA65002	Orange County Transportation Authority (OCTA)	Orange	TCM		SCAB	\$6,732	ORA65002	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TDM20 - RIDESHARING							19-00			
<u>DESCRIPTION</u>										
RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$6,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732
TOTAL	TOTAL	\$6,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732

**2019 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080801	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126		SCAB	\$38,098	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		19-00

DESCRIPTION
POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148
CON	FTA - AR-5309	\$1,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234
CON	P116 - Propostion 116	\$32,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,716
TOTAL	TOTAL	\$38,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150601	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$743	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$149)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5310 - Los Angeles - Long Beach - Anaheim	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
PE	5310 - Mission Viejo Urbanized Area - Em	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	5310 - Los Angeles - Long Beach - Anaheim	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	5310 - Mission Viejo Urbanized Area - Em	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
TOTAL	TOTAL	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150602	Various Agencies	Orange	TCM		SCAB	\$816	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for \$163)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816
TOTAL	TOTAL	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150603	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$66	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME		19-00

DESCRIPTION
Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$13)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	5310 - Mission Viejo Urbanized Area - Em	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
TOTAL	TOTAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66

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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150604	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$184	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for \$37)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	5310 - Mission Viejo Urbanized Area - Em	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150605	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$125	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
Jewish Federation - Silver Streak Mobility Partners Expand Existing Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for \$63.)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	5310 - Mission Viejo Urbanized Area - Em	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152203	Various Agencies	Orange	TCM		SCAB	\$875	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
Abrazar - 6 small expansion buses, 2 medium expansion buses, 7 expansion minivans, (paratransit vehicles) and 10 computer hardware (Transit Development Credits Match – FTA 5310 FY15/16 for \$175)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152204	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$735	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPME		19-00

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$147)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	5310 - Mission Viejo Urbanized Area - Em	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152205	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$285	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
Grouped Projects for purchase of new buses (paratransit vehicles) and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$57)

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	5310 - Mission Viejo Urbanized Area - Em	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
TOTAL	TOTAL	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
