



2019 Federal Transportation Improvement Program

San Bernardino County

Transit

Including Amendments 1-30

(In \$000`s)

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20191502	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-15	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$4,800,000
<i>Lead Agency</i>	DesertXpress Enterprises, LLC dba XpressWest			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION- ALT FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	720003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Preliminary Engineering</i>	-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Programmed</i>	-	-	\$75,000	-	-	-	-	-	\$75,000

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20192701	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	DesertXpress Enterprises, LLC dba XpressWest	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>		<i>RTP ID</i>	720003
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	-	\$2,000	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	-	\$2,000	-	-	-	-	\$2,000
		Total Programmed	-	-	-	\$2,000	-	-	-	-	\$2,000

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20110104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-02	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$145
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DISPATCH & MAINTENANCE. OFFICE EQUIPMENT						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$135	\$10	-	-	-	-	-	-	\$145
	<i>Total Construction</i>		\$135	\$10	-	-	-	-	-	-	\$145
	Total Programmed		\$135	\$10	-	-	-	-	-	-	\$145

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20110105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$280
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$255	\$25	-	-	-	-	-	-	\$280
	<i>Total Construction</i>		\$255	\$25	-	-	-	-	-	-	\$280
	<i>Total Programmed</i>		\$255	\$25	-	-	-	-	-	-	\$280

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20130601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,244
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): CMAQ FY17/18 \$88, FY20/21 \$127, FY21/22 \$63)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$487	\$101	-	-	-	-	-	-	\$588
CON CMAQ		\$2,985	-	-	\$1,110	\$551	-	-	-	\$4,646
CON LOCAL TRANS FUNDS		\$433	-	-	-	-	-	-	-	\$433
CON STATE TRANSIT ASSIST		\$231	\$68	-	\$278	-	-	-	-	\$577
	<i>Total Construction</i>	\$4,136	\$169	-	\$1,388	\$551	-	-	-	\$6,244
	Total Programmed	\$4,136	\$169	-	\$1,388	\$551	-	-	-	\$6,244

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD31037	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$33,132
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31037
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,507	\$398	\$421	-	-	-	-	-	\$4,326
CON FARE REVENUE		\$3,027	\$400	\$400	-	-	-	-	-	\$3,827
CON LOCAL TRANS FUNDS		\$19,030	\$2,000	\$2,000	-	-	-	-	-	\$23,030
CON PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON SBD CO MEASURE I		\$1,437	\$102	\$102	-	-	-	-	-	\$1,641
CON STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
<i>Total Construction</i>		\$27,309	\$2,900	\$2,923	-	-	-	-	-	\$33,132
Total Programmed		\$27,309	\$2,900	\$2,923	-	-	-	-	-	\$33,132

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20010120	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform EXEMPT Category -</i> 93.126	<i>Total Project Cost</i> \$128
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i> SCAB	<i>RTP ID</i> 20010120
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$102	\$13	\$13	-	-	-	-	-	\$128
		<i>Total Construction</i>	\$102	\$13	\$13	-	-	-	-	-	\$128
		<i>Total Programmed</i>	\$102	\$13	\$13	-	-	-	-	-	\$128

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
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<i>FTIP ID</i>	200423	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-18	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,776
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i> 200423
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to match: FY16/17 \$79, FY17/18 \$30, FY18/19 \$111, FY19/20 \$64, FY20/21 \$112, FY21/22 \$112)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311F - INTERCITY BUS		\$300	-	-	-	-	-	-	-	\$300
CON	CMAQ		\$3,026	\$552	\$560	\$560	\$560	-	-	-	\$5,258
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$52	-	-	-	-	-	-	-	\$52
CON	STATE TRANSIT ASSIST		\$166	-	-	-	-	-	-	-	\$166
	<i>Total Construction</i>		\$3,544	\$552	\$560	\$560	\$560	-	-	-	\$5,776
	<i>Total Programmed</i>		\$3,544	\$552	\$560	\$560	\$560	-	-	-	\$5,776

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20150013	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$1,229
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	<i>Air Basin</i>	<i>RTP ID</i> 4TL104
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	REHAB./REPAIR/RETROFIT TRANSIT FACILITIES				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$210	-	-	-	-	-	-	-	\$210
CON	STATE TRANSIT ASSIST		\$719	\$150	\$150	-	-	-	-	-	\$1,019
	<i>Total Construction</i>		\$929	\$150	\$150	-	-	-	-	-	\$1,229
	Total Programmed		\$929	\$150	\$150	-	-	-	-	-	\$1,229

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD41055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$34,549
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin MDAB</i>	<i>RTP ID</i>	SBD41055
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$2,843	\$282	\$298	-	-	-	-	-	\$3,423
CON 5311F - INTERCITY BUS		\$632	\$215	\$215	-	-	-	-	-	\$1,062
CON CITY FUNDS		\$15	-	-	-	-	-	-	-	\$15
CON CMAQ		\$80	-	-	-	-	-	-	-	\$80
CON FARE REVENUE		\$2,315	-	\$453	-	-	-	-	-	\$2,768
CON LOCAL TRANS FUNDS		\$20,586	\$2,287	\$2,428	-	-	-	-	-	\$25,301
CON PRIVATE FUNDS		\$48	-	-	-	-	-	-	-	\$48
CON SBD CO MEASURE I		\$1,267	\$100	\$100	-	-	-	-	-	\$1,467
CON STATE TRANSIT ASSIST		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Construction</i>	\$28,171	\$2,884	\$3,494	-	-	-	-	-	\$34,549
	Total Programmed	\$28,171	\$2,884	\$3,494	-	-	-	-	-	\$34,549

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD31612	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,224
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31612
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	\$40	\$42	-	-	-	-	-	\$562
CON EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON FARE REVENUE		\$314	\$29	\$29	-	-	-	-	-	\$372
CON LOCAL TRANS FUNDS		\$2,720	\$200	\$206	-	-	-	-	-	\$3,126
CON PRIVATE FUNDS		\$54	\$9	\$9	-	-	-	-	-	\$72
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON SBD CO MEASURE I		\$142	\$12	\$12	-	-	-	-	-	\$166
CON STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Construction</i>	\$4,636	\$290	\$298	-	-	-	-	-	\$5,224
	Total Programmed	\$4,636	\$290	\$298	-	-	-	-	-	\$5,224

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD44003	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>		<i>RTP ID</i>	SBD44003
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$130	-	-	-	-	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST	\$400	\$48	\$48	-	-	-	-	-	-	\$496
	<i>Total Construction</i>	\$530	\$48	\$48	-	-	-	-	-	-	\$626
	Total Programmed	\$530	\$48	\$48	-	-	-	-	-	-	\$626

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$30,243
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY18/19 - 5307LA/Prop 1B CON \$325; FY19/20 - 5307LA CON \$924, 5307RS \$1,093; FY20/21 - 5339LA CON \$200, 5339RS CON \$280).						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,316	-	\$5,463	-	-	-	-	-	\$10,779
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	-	-	-	\$1,000	-	-	-	-	\$1,000
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	-	\$1,400	-	-	-	-	\$1,400
CON	AGENCY	\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>	\$18,316	\$1,863	\$7,664	\$2,400	-	-	-	-	\$30,243
	Total Programmed	\$18,316	\$1,863	\$7,664	\$2,400	-	-	-	-	\$30,243

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20040211	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$19,564
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20040211
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$150)						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$4,249	-	\$1,024	-	-	-	-	-	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$3,196	-	-	-	-	-	-	-	\$3,196
CON	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	\$187	-	\$1,172	\$814	-	-	-	-	\$2,173
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM	\$250	-	\$313	-	-	-	-	-	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	-	-	-	-	-	-	-	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$2,150	\$320	-	-	-	-	-	-	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	-	-	-	-	-	-	-	\$1,268
	<i>Total Construction</i>	\$15,921	\$320	\$2,509	\$814	-	-	-	-	\$19,564
	<i>Total Programmed</i>	\$15,921	\$320	\$2,509	\$814	-	-	-	-	\$19,564

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$9,750
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY19/20 - 5307LA CON \$110)						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$1,780	\$817	\$1,061	-	-	-	-	-	\$3,658
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1,296	\$158	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS	\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST	\$679	\$251	\$127	-	-	-	-	-	\$1,057
	<i>Total Construction</i>	\$7,336	\$1,226	\$1,188	-	-	-	-	-	\$9,750
	Total Programmed	\$7,336	\$1,226	\$1,188	-	-	-	-	-	\$9,750

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$28,837
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY19/20 - 5307LA & 5307RS CON \$1,961; FY20/21 - 5307LA CON \$784)						
<i>Description</i>							

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$4,920	\$476	\$948	\$3,921	-	-	-	-	\$10,265
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$4,679	-	\$3,671	-	-	-	-	-	\$8,350
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$5,200	\$1,124	-	-	-	-	-	-	\$6,324
CON	STATE TRANSIT ASSIST	-	-	\$698	-	-	-	-	-	\$698
	<i>Total Construction</i>	\$17,999	\$1,600	\$5,317	\$3,921	-	-	-	-	\$28,837
	Total Programmed	\$17,999	\$1,600	\$5,317	\$3,921	-	-	-	-	\$28,837

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20151301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category Modeling</i>	TCM Committed YES	<i>Total Project Cost</i>	\$339,720
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TR0101
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		-	\$9,204	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$34,850	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		-	\$12,826	-	\$-12,826	-	-	-	-	-
CON	PRIVATE FUNDS		-	\$3,808	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		-	\$10,831	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		-	\$6,169	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		-	\$65,000	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		-	\$8,678	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$92,456	\$116,516	\$61,454	\$15,866	-	-	-	-	\$286,292
	<i>Total Programmed</i>		\$145,884	\$116,516	\$61,454	\$15,866	-	-	-	-	\$339,720

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20192702	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category Modeling</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,010
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4160049
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In Rancho Cucamonga and Ontario: From the Rancho Cucamonga Metrolink Station to the Ontario International Airport; Construct a new tunnel (SBCTA is sub recipient of FTA funds & is the actual project Lead Agency)(PA&ED Only)(TDC: FY20/21 CMAQ \$466)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	-	\$950	-	-	-	-	\$950
PE	CMAQ		-	-	-	\$4,060	-	-	-	-	\$4,060
		<i>Total Preliminary Engineering</i>	-	-	-	\$5,010	-	-	-	-	\$5,010
		<i>Total Programmed</i>	-	-	-	\$5,010	-	-	-	-	\$5,010

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	981111	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$8,840
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: 5307RS - FY19/20 CON \$205)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$4,477	\$200	\$200	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	\$1,024	-	-	-	-	-	\$1,486
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$100	\$50	\$50	-	-	-	-	-	\$200
CON	STATE TRANSIT ASSIST		\$518	-	-	-	-	-	-	-	\$518
	<i>Total Construction</i>		\$7,316	\$250	\$1,274	-	-	-	-	-	\$8,840
	<i>Total Programmed</i>		\$7,316	\$250	\$1,274	-	-	-	-	-	\$8,840

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,969
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$80; FY20/21 - 5307LA CON \$40)						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$446	\$77	\$400	\$500	-	-	-	-	\$1,423
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$324	\$77	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR	\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS	\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST	\$152	\$38	-	-	-	-	-	-	\$190
	<i>Total Construction</i>	\$1,877	\$192	\$400	\$500	-	-	-	-	\$2,969
	<i>Total Programmed</i>	\$1,877	\$192	\$400	\$500	-	-	-	-	\$2,969

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	981122	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$153,174
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981122
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: 5307 FY17/18 \$593; FY18/19 \$593; FY19/20 - 5307LA/5307RS/STA CON \$3,957)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$28,295	\$2,699	\$3,132	-	-	-	-	-	\$34,126
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$23,622	\$8,312	\$13,810	-	-	-	-	-	\$45,744
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS		\$14,542	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST		\$10,800	\$2,085	\$352	-	-	-	-	-	\$13,237
	<i>Total Construction</i>		\$122,784	\$13,096	\$17,294	-	-	-	-	-	\$153,174
	Total Programmed		\$122,784	\$13,096	\$17,294	-	-	-	-	-	\$153,174

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD31055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$50,589
<i>Lead Agency</i>	OMNITRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31055
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: 5307LA - FY16/17 \$780 CON, FY18/19 \$780 CON, FY19/20 \$931)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$14,244	-	\$4,657	-	-	-	-	-	\$18,901
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,040	-	-	-	-	-	-	-	\$5,040
CON	ARRA - FTA 5307		\$6,776	-	-	-	-	-	-	-	\$6,776
CON	FTA 5307 UZA FORMULAR		\$11,699	-	-	-	-	-	-	-	\$11,699
CON	LOCAL TRANS FUNDS		\$1,492	-	-	-	-	-	-	-	\$1,492
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$2,286	\$480	-	-	-	-	-	-	\$2,766
CON	STATE TRANSIT ASSIST		\$3,915	-	-	-	-	-	-	-	\$3,915
	<i>Total Construction</i>		\$45,452	\$480	\$4,657	-	-	-	-	-	\$50,589
	Total Programmed		\$45,452	\$480	\$4,657	-	-	-	-	-	\$50,589

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD31084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-05	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,644
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31084
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$1,823	\$504	-	-	-	-	-	-	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,064	\$262	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$551	\$126	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>		\$4,752	\$892	-	-	-	-	-	-	\$5,644
	Total Programmed		\$4,752	\$892	-	-	-	-	-	-	\$5,644

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD90105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,243
<i>Lead Agency</i>	OMNITRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD90105
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON, 5339 FY19/20 \$890; FY20/21 - 5339LA CON \$200, 5339RS CON \$280)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$700	\$700	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$3,439	\$662	\$1,733	\$1,000	-	-	-	-	\$6,834
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$4,272	\$1,423	\$2,715	\$1,400	-	-	-	-	\$9,810
CON	CMAQ		\$39,615	\$16,358	-	-	\$7,384	-	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$11,005	\$3,650	\$1,700	-	-	-	-	-	\$16,355
	<i>Total Construction</i>		\$93,518	\$22,793	\$6,148	\$2,400	\$7,384	-	-	-	\$132,243
	<i>Total Programmed</i>		\$93,518	\$22,793	\$6,148	\$2,400	\$7,384	-	-	-	\$132,243

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190005	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$3,453
<i>Lead Agency</i>	RIALTO						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200450
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	FTA 5307 UZA FORMULAR	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>	\$100	-	-	-	-	-	-	-	\$100
ROW	LOCAL TRANS FUNDS	\$500	-	-	-	-	-	-	-	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Right of Way</i>	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	FTA 5307 UZA FORMULAR	-	\$1,219	-	-	-	-	-	-	\$1,219
CON	FTA 5309(a) GUIDEWY	-	\$273	-	-	-	-	-	-	\$273
CON	LOCAL TRANS FUNDS	-	\$255	-	-	-	-	-	-	\$255
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$106	-	-	-	-	-	-	\$106
	<i>Total Construction</i>	-	\$1,853	-	-	-	-	-	-	\$1,853
	Total Programmed	\$1,600	\$1,853	-	-	-	-	-	-	\$3,453

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-26	Conform EXEMPT Category - 93.126	Total Project Cost	\$24,408
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling	NO	
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID SBD41109
System	Transit					
Project Limits	From to , Begin: 0 End:					
Description	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY18/19 - 5337LA \$601, 5337RS \$271; FY19/20 - 5337RS \$520; FY20/21 - 5337LA \$500, 5337RS \$300; FY20/22 5337LA \$340, 5337RS 550.)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$2,831	\$3,006	-	\$2,500	\$1,700	-	-	-	\$10,037
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$6,169	\$1,353	\$2,599	\$1,500	\$2,750	-	-	-	\$14,371
	Total Construction		\$9,000	\$4,359	\$2,599	\$4,000	\$4,450	-	-	-	\$24,408
	Total Programmed		\$9,000	\$4,359	\$2,599	\$4,000	\$4,450	-	-	-	\$24,408

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform NON-Category</i> EXEMPT	<i>Total Project Cost</i> \$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> YES	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin SCAB</i>	<i>RTP ID</i> 4120213
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>		-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136	-	-	-	-	\$2,136
	<i>Total Right of Way</i>		-	-	-	\$92,312	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
	<i>Total Construction</i>		-	-	-	-	\$167,510	-	-	-	\$167,510
	<i>Total Programmed</i>		-	-	\$27,144	\$92,312	\$167,510	-	-	-	\$286,966

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-26	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$89,506
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)					

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5337 STATE OF GOOD REPAIR	\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	\$10,937	\$4,184	\$3,099	\$2,000	\$1,912	-	-	-	\$22,132
CON	5337RS-Riverside/San Bernardino Urbanized Area	\$13,443	\$6,663	\$3,572	\$1,628	\$3,800	-	-	-	\$29,106
CON	ARRA - FTA 5307	\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,161	-	-	\$1,117	-	-	-	-	\$2,278
CON	SB1 STATE OF GOOD REPAIR	-	\$496	\$240	\$2,162	\$520	-	-	-	\$3,418
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	<i>Total Construction</i>	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	-	-	-	\$89,506
	Total Programmed	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	-	-	-	\$89,506

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD41109	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$105,417
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i>	SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON LOCAL TRANS FUNDS		\$76,810	\$11,003	\$13,083	-	-	-	-	-	\$100,896
CON SBD CO MEASURE I		\$2,000	-	-	-	-	-	-	-	\$2,000
CON STATE TRANSIT ASSIST		\$1,422	\$952	\$147	-	-	-	-	-	\$2,521
	<i>Total Construction</i>	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417
	Total Programmed	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20150602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-20	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,761
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727; 5310 FY19/20 CON \$294; FTA5310 FY19/20 CON \$79)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM		\$1,300	-	-	-	-	-	-	-	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$2,824	-	\$979	-	-	-	-	-	\$3,803
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$771	-	\$492	-	-	-	-	-	\$1,263
CON	FTA 5310 ELD AND DISABI		-	-	\$395	-	-	-	-	-	\$395
	<i>Total Construction</i>		\$4,895	-	\$1,866	-	-	-	-	-	\$6,761
	Total Programmed		\$4,895	-	\$1,866	-	-	-	-	-	\$6,761

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20191501	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-15	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4CR04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$1,000	-	-	-	-	-	\$1,000
		<i>Total Preliminary Engineering</i>	-	-	\$1,000	-	-	-	-	-	\$1,000
		Total Programmed	-	-	\$1,000	-	-	-	-	-	\$1,000

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19- 24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$330	-	\$69	\$80	-	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$84	-	\$17	\$20	-	-	-	-	\$121
	<i>Total Construction</i>		\$1,266	-	\$86	\$100	-	-	-	-	\$1,452
	Total Programmed		\$1,266	-	\$86	\$100	-	-	-	-	\$1,452

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,854
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	\$80	-	-	-	-	\$319
CON AGENCY		\$200	-	-	-	-	-	-	-	\$200
CON LOCAL TRANS FUNDS		-	-	\$60	\$20	-	-	-	-	\$80
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,860	-	-	-	-	-	-	-	\$1,860
CON STATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>	\$2,455	-	\$299	\$100	-	-	-	-	\$2,854
	Total Programmed	\$2,455	-	\$299	\$100	-	-	-	-	\$2,854

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,203
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino			<i>Air Basin</i>	MDAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$18,418	\$1,108	\$1,203	\$1,231	-	-	-	-	\$21,960
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,185	-	\$301	\$308	-	-	-	-	\$2,794
CON PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STATE TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>	\$32,715	\$1,401	\$1,528	\$1,559	-	-	-	-	\$37,203
	Total Programmed	\$32,715	\$1,401	\$1,528	\$1,559	-	-	-	-	\$37,203

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20111806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$369
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	LOCAL TRANS FUNDS		\$145	\$87	-	\$87	-	-	-	-	\$319
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$28	-	-	-	-	-	-	-	\$28
CON	STATE TRANSIT ASSIST		-	-	-	\$22	-	-	-	-	\$22
	<i>Total Construction</i>		\$173	\$87	-	\$109	-	-	-	-	\$369
	Total Programmed		\$173	\$87	-	\$109	-	-	-	-	\$369

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$47,088
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$14,601	\$2,650	\$4,150	\$2,000	\$2,050	-	-	-	\$25,451
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$9,287	\$2,650	\$4,150	\$2,000	\$2,050	-	-	-	\$20,137
	<i>Total Construction</i>	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100	-	-	-	\$47,088
	Total Programmed	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100	-	-	-	\$47,088

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20131102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,547
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$162	-	-	-	\$1,946	-	-	-	\$2,108
CON FTA 5307 UZA FORMULAR		\$1,028	-	-	-	-	-	-	-	\$1,028
CON LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
CON PRIVATE FUNDS		\$311	-	-	-	-	-	-	-	\$311
CON STATE TRANSIT ASSIST		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>	\$3,601	-	-	-	\$1,946	-	-	-	\$5,547
	Total Programmed	\$3,601	-	-	-	\$1,946	-	-	-	\$5,547

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$60	\$31	\$56	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		-	\$8	\$14	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$75	\$39	\$70	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$75	\$39	\$70	-	-	-	-	-	\$184

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VUTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	-	\$916	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	-	-	\$229	-	-	-	-	\$229
	<i>Total Construction</i>		-	-	-	\$1,145	-	-	-	-	\$1,145
	<i>Total Programmed</i>		-	-	-	\$1,145	-	-	-	-	\$1,145

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19- 24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$253
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino			<i>Air Basin</i>	MDAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Replace/Upgrade aged Bus Surveillance Cameras.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$67	\$69	\$65	-	-	-	-	-	\$201
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		-	\$17	\$16	-	-	-	-	-	\$33
	<i>Total Construction</i>		\$86	\$86	\$81	-	-	-	-	-	\$253
	Total Programmed		\$86	\$86	\$81	-	-	-	-	-	\$253

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		-	\$443	\$221	-	-	-	-	-	\$664
CON	AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	-	\$39	-	-	-	-	-	\$39
	<i>Total Construction</i>		-	\$468	\$260	-	-	-	-	-	\$728
	<i>Total Programmed</i>		-	\$468	\$260	-	-	-	-	-	\$728

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19- 07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$850
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AIR BOARD		-	-	\$661	-	-	-	-	-	\$661
CON	SB1 STATE OF GOOD REPAIR		-	-	\$189	-	-	-	-	-	\$189
	<i>Total Construction</i>		-	-	\$850	-	-	-	-	-	\$850
	<i>Total Programmed</i>		-	-	\$850	-	-	-	-	-	\$850

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19- 09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$54
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$43	-	-	-	-	-	\$43
CON	LOCAL TRANS FUNDS		-	-	\$11	-	-	-	-	-	\$11
	<i>Total Construction</i>		-	-	\$54	-	-	-	-	-	\$54
	<i>Total Programmed</i>		-	-	\$54	-	-	-	-	-	\$54

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20190902	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19- 20	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$115
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino			<i>Air Basin</i>	MDAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Transit-Security (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$92	-	-	-	-	-	\$92
CON	LOCAL TRANS FUNDS		-	-	\$23	-	-	-	-	-	\$23
	<i>Total Construction</i>		-	-	\$115	-	-	-	-	-	\$115
	Total Programmed		-	-	\$115	-	-	-	-	-	\$115

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	20192703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	981104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit - Security (Ongoing): FY20/21 - Driver Safety Shields						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	-	\$400	-	-	-	-	\$400
CON	STATE TRANSIT ASSIST		-	-	-	\$100	-	-	-	-	\$100
	<i>Total Construction</i>		-	-	-	\$500	-	-	-	-	\$500
	Total Programmed		-	-	-	\$500	-	-	-	-	\$500

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD31581	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-24	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$174,475
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$37	-	-	-	-	-	-	-	\$37
CON 5310VH-Victorville-Hesperia Urbanized Area - EM		\$129	-	-	-	-	-	-	-	\$129
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,521	\$672	\$710	\$710	-	-	-	-	\$5,613
CON AGENCY		-	-	\$270	-	-	-	-	-	\$270
CON CAP AND TRADE PROGRAM		\$46	\$647	-	-	-	-	-	-	\$693
CON FARE REVENUE		\$22,964	\$3,036	\$3,156	\$2,174	-	-	-	-	\$31,330
CON LOCAL TRANS FUNDS		\$75,100	\$12,727	\$12,163	\$14,017	-	-	-	-	\$114,007
CON PRIVATE FUNDS		\$1,024	\$225	\$247	\$280	-	-	-	-	\$1,776
CON SBD CO MEASURE I		\$14,039	\$1,145	\$1,146	\$1,059	-	-	-	-	\$17,389
CON STATE AB2766		\$1,601	\$1,105	\$250	\$250	-	-	-	-	\$3,206
CON STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
<i>Total Construction</i>		\$118,486	\$19,557	\$17,942	\$18,490	-	-	-	-	\$174,475
Total Programmed		\$118,486	\$19,557	\$17,942	\$18,490	-	-	-	-	\$174,475

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-28	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$40,358
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.; FY20/21 Class H (4) CNG.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$2,485	-	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	\$867	\$923	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	-	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$1,307	-	-	-	-	-	\$1,307
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	\$2,009	-	-	-	-	\$14,979
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	-	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	\$900	-	-	-	-	-	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$3,088	\$735	\$215	-	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	\$261	-	-	-	-	\$1,027
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	-	-	-	-	-	\$1,117
	<i>Total Construction</i>		\$21,790	\$5,608	\$10,690	\$2,270	-	-	-	-	\$40,358
	Total Programmed		\$21,790	\$5,608	\$10,690	\$2,270	-	-	-	-	\$40,358

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$7,202
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling NO</i>	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin MDAB</i>	<i>RTP ID</i> SBD41114
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2)				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$860	\$1,329	\$228	-	-	-	-	-	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		-	\$235	\$40	-	-	-	-	-	\$275
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	<i>Total Construction</i>		\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202
	Total Programmed		\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 30
(In \$000's)**

<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,241
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	-	\$56	-	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	-	\$14	-	-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	\$94	-	-	-	-	-	-	\$406
	<i>Total Construction</i>		\$1,077	\$94	\$70	-	-	-	-	-	\$1,241
	Total Programmed		\$1,077	\$94	\$70	-	-	-	-	-	\$1,241