

**2019 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernadino	NON-EXEMPT/ NOT MODELED	NO	MDAB	\$4,800,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		19-15

DESCRIPTION
In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernadino	EXEMPT - 93.126		SCAB	\$2,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-27

DESCRIPTION
DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$145	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-02

DESCRIPTION
DISPATCH & MAINTENANCE. OFFICE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$135	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$135	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$280	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		19-00

DESCRIPTION
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$255	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$255	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$6,244	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-08

DESCRIPTION
FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): CMAQ FY17/18 \$88, FY20/21 \$127, FY21/22 \$63)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$487	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	CMAQ	\$2,985	\$0	\$0	\$1,110	\$551	\$0	\$0	\$0	\$4,646
CON	LOCAL TRANS FUNDS	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	STATE TRANSIT ASSIST	\$231	\$68	\$0	\$278	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$4,136	\$169	\$0	\$1,388	\$551	\$0	\$0	\$0	\$6,244

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$33,132	SBD31037	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-17			
<u>DESCRIPTION</u>										
BUS SYSTEM - OPERATING ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$3,507	\$398	\$421	\$0	\$0	\$0	\$0	\$0	\$4,326
CON	FARE REVENUE	\$3,027	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$3,827
CON	LOCAL TRANS FUNDS	\$19,030	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$23,030
CON	PRIVATE FUNDS	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	SBD CO MEASURE I	\$1,437	\$102	\$102	\$0	\$0	\$0	\$0	\$0	\$1,641
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$27,309	\$2,900	\$2,923	\$0	\$0	\$0	\$0	\$0	\$33,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$128	20010120	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
TRN07 - MAINTENANCE EQUIPMENT-NEW							19-00			
<u>DESCRIPTION</u>										
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$102	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$102	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$5,776	200423	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL							19-18			
<u>DESCRIPTION</u>										
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to match: FY16/17 \$79, FY17/18 \$30, FY18/19 \$111, FY19/20 \$64, FY20/21 \$112, FY21/22 \$112)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$3,026	\$552	\$560	\$560	\$560	\$0	\$0	\$0	\$5,258
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$3,544	\$552	\$560	\$560	\$560	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$1,229	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							19-00			
<u>DESCRIPTION</u>										
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$719	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$1,019
TOTAL	TOTAL	\$929	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$1,229

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
SBD41055	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$34,549	SBD41055	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-17			
<u>DESCRIPTION</u>										
BUS SYSTEM - OPERATING ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$2,843	\$282	\$298	\$0	\$0	\$0	\$0	\$0	\$3,423
CON	5311F - INTERCITY BUS	\$632	\$215	\$215	\$0	\$0	\$0	\$0	\$0	\$1,062
CON	CITY FUNDS	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	FARE REVENUE	\$2,315	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$2,768
CON	LOCAL TRANS FUNDS	\$20,586	\$2,287	\$2,428	\$0	\$0	\$0	\$0	\$0	\$25,301
CON	PRIVATE FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SBD CO MEASURE I	\$1,267	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$1,467
CON	STATE TRANSIT ASSIST	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$28,171	\$2,884	\$3,494	\$0	\$0	\$0	\$0	\$0	\$34,549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
SBD31612	NEEDLES	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$5,224	SBD31612	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-17			
<u>DESCRIPTION</u>										
BUS SYSTEM - OPERATING ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$480	\$40	\$42	\$0	\$0	\$0	\$0	\$0	\$562
CON	EDA GRANT	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	FARE REVENUE	\$314	\$29	\$29	\$0	\$0	\$0	\$0	\$0	\$372
CON	LOCAL TRANS FUNDS	\$2,720	\$200	\$206	\$0	\$0	\$0	\$0	\$0	\$3,126
CON	PRIVATE FUNDS	\$54	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$72
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SBD CO MEASURE I	\$142	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$166
CON	STATE TRANSIT ASSIST	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	TRANSIT SYSTEM SAFETY, SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$4,636	\$290	\$298	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
SBD44003	NEEDLES	San Bernadino	EXEMPT - 93.126	NO		\$626	SBD44003	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL							19-00			
<u>DESCRIPTION</u>										
PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$400	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$530	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$30,243	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE							19-26	
<u>DESCRIPTION</u>								
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY18/19 - 5307LA/Prop 1B CON \$325; FY19/20 - 5307LA CON \$924, 5307RS \$1,093; FY20/21 - 5339LA CON \$200, 5339RS CON \$280).								

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$7,391	\$1,789	\$2,201	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$5,463	\$0	\$0	\$0	\$0	\$0	\$10,779
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,235	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$18,316	\$1,863	\$7,664	\$2,400	\$0	\$0	\$0	\$0	\$30,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$19,564	20040211	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-26

DESCRIPTION
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$150)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,249	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$187	\$0	\$1,172	\$814	\$0	\$0	\$0	\$0	\$2,173
CON	5310RS-Riverside/San Bernardino Urbanized	\$250	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,150	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$15,921	\$320	\$2,509	\$814	\$0	\$0	\$0	\$0	\$19,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$9,750	40M0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-26

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY19/20 - 5307LA CON \$110)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,780	\$817	\$1,061	\$0	\$0	\$0	\$0	\$0	\$3,658
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,296	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$679	\$251	\$127	\$0	\$0	\$0	\$0	\$0	\$1,057
TOTAL	TOTAL	\$7,336	\$1,226	\$1,188	\$0	\$0	\$0	\$0	\$0	\$9,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$28,837	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-26

DESCRIPTION
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY19/20 - 5307LA & 5307RS CON \$1,961; FY20/21 - 5307LA CON \$784)

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CON	5307LA-LOS ANGELES/LONG	\$4,920	\$476	\$948	\$3,921	\$0	\$0	\$0	\$0	\$10,265
CON	5307RS-Riverside/San Bernardino Urbanized	\$4,679	\$0	\$3,671	\$0	\$0	\$0	\$0	\$0	\$8,350
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$5,200	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$17,999	\$1,600	\$5,317	\$3,921	\$0	\$0	\$0	\$0	\$28,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	YES	SCAB	\$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		19-11

DESCRIPTION
 REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$26,604	\$15,866	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$0	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$34,850	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$12,826	\$0	\$-12,826	\$0	\$0	\$0	\$0	\$0
CON	PRIVATE FUNDS	\$0	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$0	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$0	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$12,826	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$0	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$145,884	\$116,516	\$61,454	\$15,866	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192702	OMNITRANS	San Bernardino	EXEMPT - 93.127		SCAB	\$11,934	4160049	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-31

DESCRIPTION
 In Rancho Cucamonga and Ontario: From the Rancho Cucamonga Metrolink Station to the Ontario International Airport; Construct a new tunnel (SBCTA is sub recipient of FTA funds & is the actual project Lead Agency)(PA&ED Only)(TDC: FY20/21 CMAQ \$1260)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950
PE	CMAQ	\$0	\$0	\$0	\$10,984	\$0	\$0	\$0	\$0	\$10,984
TOTAL	TOTAL	\$0	\$0	\$0	\$11,934	\$0	\$0	\$0	\$0	\$11,934

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
981111	OMNITRANS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$8,840	981111	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:							19-26			
<u>DESCRIPTION</u>										
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: 5307RS - FY19/20 CON \$205)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,477	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$100	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$7,316	\$250	\$1,274	\$0	\$0	\$0	\$0	\$0	\$8,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
981114	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,969	981114	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
SEC53 - SECURITY							19-26			
<u>DESCRIPTION</u>										
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$80; FY20/21 - 5307LA CON \$40)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$446	\$77	\$400	\$500	\$0	\$0	\$0	\$0	\$1,423
CON	5307RS-Riverside/San Bernardino Urbanized	\$324	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$152	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$1,877	\$192	\$400	\$500	\$0	\$0	\$0	\$0	\$2,969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
981122	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$153,174	981122	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-09			
<u>DESCRIPTION</u>										
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: 5307 FY17/18 \$593; FY18/19 \$593; FY19/20 - 5307LA/5307RS/STA CON \$3,957)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$28,295	\$2,699	\$3,132	\$0	\$0	\$0	\$0	\$0	\$34,126
CON	5307RS-Riverside/San Bernardino Urbanized	\$23,622	\$8,312	\$13,810	\$0	\$0	\$0	\$0	\$0	\$45,744
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$10,800	\$2,085	\$352	\$0	\$0	\$0	\$0	\$0	\$13,237
TOTAL	TOTAL	\$122,784	\$13,096	\$17,294	\$0	\$0	\$0	\$0	\$0	\$153,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SBD31055	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$50,589	SBD31055	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							19-26		
<u>DESCRIPTION</u>									
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: 5307LA - FY16/17 \$780 CON, FY18/19 \$780 CON, FY19/20 \$931)									

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,244	\$0	\$4,657	\$0	\$0	\$0	\$0	\$0	\$18,901
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,286	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
TOTAL	TOTAL	\$45,452	\$480	\$4,657	\$0	\$0	\$0	\$0	\$0	\$50,589

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$5,644	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-05

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,823	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,064	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$551	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$4,752	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$5,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$132,243	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-24

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON, 5339 FY19/20 \$890; FY20/21 - 5339LA CON \$200, 5339RS CON \$280)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	5339LA-LOS ANGELES -LONG	\$3,439	\$662	\$1,733	\$1,000	\$0	\$0	\$0	\$0	\$6,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$4,272	\$1,423	\$2,715	\$1,400	\$0	\$0	\$0	\$0	\$9,810
CON	CMAQ	\$39,615	\$16,358	\$0	\$0	\$7,384	\$0	\$0	\$0	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$11,005	\$3,650	\$1,700	\$0	\$0	\$0	\$0	\$0	\$16,355
TOTAL	TOTAL	\$93,518	\$22,793	\$6,148	\$2,400	\$7,384	\$0	\$0	\$0	\$132,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190005	RIALTO	San Bernadino	NON-EXEMPT	YES	SCAB	\$3,453	200450	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		19-00

DESCRIPTION
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$0	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$1,600	\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$24,408	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		19-26

DESCRIPTION
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY18/19 - 5337LA \$601, 5337RS \$271; FY19/20 - 5337RS \$520; FY20/21 - 5337LA \$500, 5337RS \$300; FY20/22 5337LA \$340, 5337RS 550.)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$2,831	\$3,006	\$0	\$2,500	\$1,700	\$0	\$0	\$0	\$10,037
CON	5337RS-Riverside/San Bernardino Urbanized	\$6,169	\$1,353	\$2,599	\$1,500	\$2,750	\$0	\$0	\$0	\$14,371
TOTAL	TOTAL	\$9,000	\$4,359	\$2,599	\$4,000	\$4,450	\$0	\$0	\$0	\$24,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190015	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	NON-EXEMPT	YES	SCAB	\$286,966	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		19-13

DESCRIPTION
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,804	\$0	\$0	\$0	\$0	\$0	\$5,804
PE	SBD CO MEASURE I	\$0	\$0	\$21,340	\$0	\$0	\$0	\$0	\$0	\$21,340
ROW	CITY FUNDS	\$0	\$0	\$0	\$23,616	\$0	\$0	\$0	\$0	\$23,616
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$66,560	\$0	\$0	\$0	\$0	\$66,560
ROW	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136
CON	5307LA-LOS ANGELES/LONG AGENCY	\$0	\$0	\$0	\$0	\$3,719	\$0	\$0	\$0	\$3,719
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$157,313	\$0	\$0	\$0	\$157,313
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,478	\$0	\$0	\$0	\$6,478
TOTAL	TOTAL	\$0	\$0	\$27,144	\$92,312	\$167,510	\$0	\$0	\$0	\$286,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$89,506	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		19-26

DESCRIPTION
METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$10,937	\$4,184	\$3,099	\$2,000	\$1,912	\$0	\$0	\$0	\$22,132
CON	5337RS-Riverside/San Bernardino Urbanized	\$13,443	\$6,663	\$3,572	\$1,628	\$3,800	\$0	\$0	\$0	\$29,106
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,161	\$0	\$0	\$1,117	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$0	\$496	\$240	\$2,162	\$520	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	\$0	\$0	\$0	\$0	\$0	\$4,736
TOTAL	TOTAL	\$56,075	\$12,138	\$8,154	\$6,907	\$6,232	\$0	\$0	\$0	\$89,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$105,417	SBD41109	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE							19-09	
<u>DESCRIPTION</u>								
METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)								

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$76,810	\$11,003	\$13,083	\$0	\$0	\$0	\$0	\$0	\$100,896
CON	SBD CO MEASURE I	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STATE TRANSIT ASSIST	\$1,422	\$952	\$147	\$0	\$0	\$0	\$0	\$0	\$2,521
TOTAL	TOTAL	\$80,232	\$11,955	\$13,230	\$0	\$0	\$0	\$0	\$0	\$105,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150602	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$6,761	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-20	
<u>DESCRIPTION</u>								
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727; 5310 FY19/20 CON \$294; FTA5310 FY19/20 CON \$79)								

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	\$2,824	\$0	\$979	\$0	\$0	\$0	\$0	\$0	\$3,803
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$771	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$1,263
CON	FTA 5310 ELD AND DISABI	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$4,895	\$0	\$1,866	\$0	\$0	\$0	\$0	\$0	\$6,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191501	VARIOUS AGENCIES	San Bernadino	NON-EXEMPT		SCAB	\$1,000	4CR04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL							19-15	
<u>DESCRIPTION</u>								
In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)								

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,452	200086	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							19-24	
<u>DESCRIPTION</u>								
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities.								

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$330	\$0	\$69	\$80	\$0	\$0	\$0	\$0	\$479
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$84	\$0	\$17	\$20	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$1,266	\$0	\$86	\$100	\$0	\$0	\$0	\$0	\$1,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$2,854	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-24

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$239	\$80	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$0	\$0	\$60	\$20	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,455	\$0	\$299	\$100	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$37,203	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-24

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$18,418	\$1,108	\$1,203	\$1,231	\$0	\$0	\$0	\$0	\$21,960
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$2,185	\$0	\$301	\$308	\$0	\$0	\$0	\$0	\$2,794
CON	PRIVATE FUNDS	\$407	\$16	\$24	\$20	\$0	\$0	\$0	\$0	\$467
CON	STATE TRANSIT ASSIST	\$7,804	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$32,715	\$1,401	\$1,528	\$1,559	\$0	\$0	\$0	\$0	\$37,203

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$369	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-24

DESCRIPTION
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$145	\$87	\$0	\$87	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$173	\$87	\$0	\$109	\$0	\$0	\$0	\$0	\$369

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$47,088	SBD31581	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-24			
<u>DESCRIPTION</u>										
OPERATING ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$14,601	\$2,650	\$4,150	\$2,000	\$2,050	\$0	\$0	\$0	\$25,451
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$9,287	\$2,650	\$4,150	\$2,000	\$2,050	\$0	\$0	\$0	\$20,137
TOTAL	TOTAL	\$25,388	\$5,300	\$8,300	\$4,000	\$4,100	\$0	\$0	\$0	\$47,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$5,547	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-24			
<u>DESCRIPTION</u>										
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$162	\$0	\$0	\$0	\$1,946	\$0	\$0	\$0	\$2,108
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$3,601	\$0	\$0	\$0	\$1,946	\$0	\$0	\$0	\$5,547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$184	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-13			
<u>DESCRIPTION</u>										
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$60	\$31	\$56	\$0	\$0	\$0	\$0	\$0	\$147
CON	STATE TRANSIT ASSIST	\$0	\$8	\$14	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$75	\$39	\$70	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	NON-EXEMPT	YES	MDAB	\$1,145	2016A319	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-11			
<u>DESCRIPTION</u>										
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$253	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
SEC53 - SECURITY							19-24	
<u>DESCRIPTION</u>								
VVTA: Replace/Upgrade aged Bus Surveillance Cameras.								

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$67	\$69	\$65	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$0	\$17	\$16	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$86	\$86	\$81	\$0	\$0	\$0	\$0	\$0	\$253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-13

DESCRIPTION
Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$0	\$443	\$221	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$0	\$468	\$260	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$850	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		19-07

DESCRIPTION
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AIR BOARD	\$0	\$0	\$661	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$54	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-09

DESCRIPTION
VVTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	LOCAL TRANS FUNDS	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
TOTAL	TOTAL	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$115	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		19-20

DESCRIPTION
VVTA: Transit-Security (ongoing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	LOCAL TRANS FUNDS	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126		MDAB	\$500	981104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		19-27

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$174,475	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-24

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$3,521	\$672	\$710	\$710	\$0	\$0	\$0	\$0	\$5,613
CON	AGENCY	\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270
CON	CAP AND TRADE PROGRAM	\$46	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$22,964	\$3,036	\$3,156	\$2,174	\$0	\$0	\$0	\$0	\$31,330
CON	LOCAL TRANS FUNDS	\$75,100	\$12,727	\$12,163	\$14,017	\$0	\$0	\$0	\$0	\$114,007
CON	PRIVATE FUNDS	\$1,024	\$225	\$247	\$280	\$0	\$0	\$0	\$0	\$1,776
CON	SBD CO MEASURE I	\$14,039	\$1,145	\$1,146	\$1,059	\$0	\$0	\$0	\$0	\$17,389
CON	STATE AB2766	\$1,601	\$1,105	\$250	\$250	\$0	\$0	\$0	\$0	\$3,206
CON	STATE TRANSIT ASSIST	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$118,486	\$19,557	\$17,942	\$18,490	\$0	\$0	\$0	\$0	\$174,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$40,358	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-28

DESCRIPTION
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.; FY20/21 Class H (4) CNG.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,076	\$2,726	\$2,485	\$0	\$0	\$0	\$0	\$0	\$9,287
CON	5339VH-Victorville-Hesperia Urbanized Area	\$139	\$0	\$2,776	\$0	\$0	\$0	\$0	\$0	\$2,915
CON	AGENCY	\$0	\$0	\$1,307	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$10,973	\$555	\$1,442	\$2,009	\$0	\$0	\$0	\$0	\$14,979
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$867	\$923	\$0	\$0	\$0	\$0	\$0	\$1,790
CON	LOCAL TRANS FUNDS	\$2,286	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$2,572
CON	PRIVATE FUNDS	\$87	\$135	\$900	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	\$3,088	\$735	\$215	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	SB1 STATE OF GOOD REPAIR	\$0	\$455	\$311	\$261	\$0	\$0	\$0	\$0	\$1,027
CON	STATE TRANSIT ASSIST	\$937	\$135	\$45	\$0	\$0	\$0	\$0	\$0	\$1,117
TOTAL	TOTAL	\$21,790	\$5,608	\$10,690	\$2,270	\$0	\$0	\$0	\$0	\$40,358

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SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$7,202	SBD41114	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-11

<u>DESCRIPTION</u>
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$860	\$1,329	\$228	\$0	\$0	\$0	\$0	\$0	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$0	\$235	\$40	\$0	\$0	\$0	\$0	\$0	\$275
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$5,370	\$1,564	\$268	\$0	\$0	\$0	\$0	\$0	\$7,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	NO		\$1,241	4TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-09

<u>DESCRIPTION</u>
BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$386	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$442
CON	LOCAL TRANS FUNDS	\$164	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$178
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	STATE TRANSIT ASSIST	\$312	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$406
TOTAL	TOTAL	\$1,077	\$94	\$70	\$0	\$0	\$0	\$0	\$0	\$1,241