

## 2019 Federal Transportation Improvement Program

Ventura County 100% Prior Including Amendments 1-11 and 13-16 (In \$000`s)

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN131203 | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>2</sup> t \$1,864 |
|-------------|-----------|----------------------|--|---------------------|--------------------|-----------------------|------------------------|
| Lead Agency | CALTRANS  |                      | , ,  | Modeling            | NO                 |                       |                        |
| County      | Ventura   | Primary Program Code | NCR46 - PLANTING/LANDSCAPING<br>RESTORATION              | Air Basin           | SCCAB              | RTP ID                | 500701                 |
| System      | Local Hwy | 1                    |  | 1                   |                    | 1                     |                        |

System Local Hwy

Project Limits From to , Begin: 0 End:

Description SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

| Phase Fund Source         | (in \$000s)        | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|---------------------------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON STIP ADVANCE CON-PRIP |                    | \$1,864 | 1 -   | -     | -     | -     | -     | -     | -      | \$1,864 |
|                           | Total Construction | \$1,864 | 1 -   | -     | -     | -     | -     | -     | -      | \$1,864 |
|                           | Total Programmed   | \$1,864 | 1 -   | -     | -     | -     | -     | -     | -      | \$1,864 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN040502 | FTIP Amendment       | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category | ТСМ   | Total Project<br>Cost | \$3,076   |
|-------------|-----------|----------------------|---|---------------------|-------|-----------------------|-----------|
| Lead Agency | CAMARILLO |                      | ( /   | Modeling            | YES   |                       |           |
| County      | Ventura   | Primary Program Code | CAXT2 - HIGHWAY/ROAD IMP - LANE<br>ADD'S - w/TCM : RS | Air Basin           | SCCAB | RTP ID                | VEN040502 |

System Local Hwy
Project Limits From upland to woodcreek, Begin: 0 End:
Description SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

| Phase | Fund Source          | (in \$000s)                   | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|----------------------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS           |                               | \$74    | 1 -   | -     | -     | -     | -     | -     | -      | \$74    |
| PE    | STP LOCAL - REGIONAL |                               | \$570   | ) -   | -     | -     | -     | -     | -     | -      | \$570   |
|       |                      | Total Preliminary Engineering | \$644   | 1 -   | -     | -     | -     | -     | -     | -      | \$644   |
| ROW   | CITY FUNDS           |                               | \$226   | 3 -   | -     | -     | -     | -     | -     | -      | \$226   |
|       |                      | Total Right of Way            | \$226   | 3 -   | -     | -     | -     | -     | -     | -      | \$226   |
| CON   | CITY FUNDS           |                               | \$253   | 3 -   | -     | -     | -     | -     | -     | -      | \$253   |
| CON   | STP LOCAL - REGIONAL |                               | \$1,953 | 3 -   | -     | -     | -     | -     | -     | -      | \$1,953 |
|       |                      | Total Construction            | \$2,206 | 3 -   | -     | -     | -     | -     | -     | -      | \$2,206 |
|       |                      | Total Programmed              | \$3,076 | 3 -   | -     | -     | -     | -     | -     | -      | \$3,076 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN071104 | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | NON-<br>REPORTABLE<br>TCM | Total Projec<br>Cost | <sup>t</sup> \$5,114 |
|-------------|-----------|----------------------|--|---------------------|---------------------------|----------------------|----------------------|
| Lead Agency | CAMARILLO |                      |  | Modeling            | YES                       |                      |                      |
| County      | Ventura   | Primary Program Code | CAX67 - NEW HIGHWAY (NO HOV LANE): RS                    | Air Basin           | SCCAB                     | RTP ID               | VEN071104            |

System

Project Limits

Local Hwy From LAS POSAS RD to SPRINGVILLE, Begin: 0 End:
CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM Description

PROJECT 07-VEN990305)

| Phase Fund Source | (in \$000s)        | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------------------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON PRIVATE FUNDS |                    | \$5,114 | 1 -   | -     | -     | -     | -     | -     | -      | \$5,114 |
|                   | Total Construction | \$5,114 | 1 -   | -     | -     | -     | -     | -     | -      | \$5,114 |
|                   | Total Programmed   | \$5,114 | 1 -   | -     | -     | -     | -     | -     | -      | \$5,114 |
|                   | ·                  |         |       |       |       |       |       |       |        |         |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$283 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN130106 FTIP Amendment (VCTC) 19-00 93.127 Category Cost Modeling Lead Agency CAMARILLO NO NCNH2 - SIGNAL(S)-AT INTERSECTIONS County Ventura Primary Program Code Air Basin **SCCAB** RTP ID 5AL07 (NON SIGNAL SYNCH) Local Hwy System

From to , Begin: 0 End: Project Limits

AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES Description

RELATED ROAD IMPROVEMENTS.

| Fund Source | (in \$000s) l                 | Prior  | 18/19   | 19/20   | 20/21  | 21/22  | 22/23   | 23/24  | Future  | Total  |
|-------------|-------------------------------|--|---|---|--|--|---|--|---|--|
| CITY FUNDS  |                               | \$7  | <i>-</i>  | -   | -  | -  | -   | -  | -   | \$7  |
| CMAQ        |                               | \$50   | ) -   | -   | -  | -  | -   | -  | -   | \$50   |
|             | Total Preliminary Engineering | \$57   | <b>-</b>  | -   | -  | -  | -   | -  | -   | \$57   |
| CITY FUNDS  |                               | \$26   | i -   | -   | -  | -  | -   | -  | -   | \$26   |
| CMAQ        |                               | \$200  | ) -   | -   | -  | -  | -   | -  | -   | \$200  |
|             | Total Construction            | \$226  | i -   | -   | -  | -  | -   | -  | -   | \$226  |
|             | Total Programmed              | \$283  | 3 -   | -   | -  | -  | -   | -  | -   | \$283  |
|             | CITY FUNDS CMAQ CITY FUNDS    | CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS CMAQ Total Construction | CITY FUNDS         \$7           CMAQ         \$50           Total Preliminary Engineering         \$57           CITY FUNDS         \$26           CMAQ         \$200           Total Construction         \$220 | CITY FUNDS         \$7         -           CMAQ         \$50         -           Total Preliminary Engineering         \$57         -           CITY FUNDS         \$26         -           CMAQ         \$200         -           Total Construction         \$226         - | CITY FUNDS         \$7         -         -           CMAQ         \$50         -         -           Total Preliminary Engineering         \$57         -         -           CITY FUNDS         \$26         -         -           CMAQ         \$200         -         -           Total Construction         \$26         -         - | CITY FUNDS         \$7         - <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""></th<></td></th<></td></th<></td></th<></td></th<> | CITY FUNDS         \$7         - <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""></th<></td></th<></td></th<></td></th<> | CITY FUNDS         \$7         - <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""></th<></td></th<></td></th<> | CITY FUNDS         \$7         - <th< td=""><td>CITY FUNDS         \$7         -         <th< td=""></th<></td></th<> | CITY FUNDS         \$7         - <th< td=""></th<> |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$490 NON-Ventura County Transportation Conform REPORTABLE FTIP ID VEN120402 FTIP Amendment Commission (VCTC) 19-00 Category Cost TCM Lead Agency **OXNARD** Modeling NO NCN27 - PEDESTRIAN FACILITIES-Ventura Air Basin **SCCAB** RTP ID County Primary Program Code 5AL07

System

Project Limits

Local Hwy From to , Begin: 0 End:
ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND Description

GUTTER ON WEST SIDE OF STREET.

| Fund Source | (in \$000s)                   | Prior  | 18/19   | 19/20   | 20/21   | 21/22   | 22/23   | 23/24  | Future  | Total          |
|-------------|-------------------------------|--|---|---|---|---|---|--|---|----------------|
| CITY FUNDS  |                               | \$4  |   | -   | -   | -   | -   | -  | -   | \$4            |
| CMAQ        |                               | \$33   | 3 -   | -   | -   | -   | -   | -  | -   | \$33           |
|             | Total Preliminary Engineering | \$37   | <b>7</b> -  | -   | -   | -   | -   | -  | -   | \$37           |
| CITY FUNDS  |                               | \$52   | 2 -   | -   | -   | -   | -   | -  | -   | \$52           |
| CMAQ        |                               | \$401  | -   | -   | -   | -   | -   | -  | -   | \$401          |
|             | Total Construction            | \$453  | 3 -   | -   | -   | -   | -   | -  | -   | \$453          |
|             | Total Programmed              | \$490  | ) -   | -   | -   | -   | -   | -  | -   | \$490          |
|             | CITY FUNDS CMAQ CITY FUNDS    | CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS CMAQ Total Construction | CITY FUNDS         \$4           CMAQ         \$33           Total Preliminary Engineering         \$37           CITY FUNDS         \$52           CMAQ         \$401           Total Construction         \$453 | CITY FUNDS         \$4         -           CMAQ         \$33         -           Total Preliminary Engineering         \$37         -           CITY FUNDS         \$52         -           CMAQ         \$401         -           Total Construction         \$453         - | CITY FUNDS         \$4         -         -           CMAQ         \$33         -         -           Total Preliminary Engineering         \$37         -         -           CITY FUNDS         \$52         -         -           CMAQ         \$401         -         -           Total Construction         \$453         -         - | CITY FUNDS         \$4         -         -         -           CMAQ         \$33         -         -         -           Total Preliminary Engineering         \$37         -         -         -           CITY FUNDS         \$52         -         -         -           CMAQ         \$401         -         -         -           Total Construction         \$453         -         -         - | CITY FUNDS         \$4         - <th< td=""><td>CITY FUNDS         \$4         -         <th< td=""><td>CITY FUNDS       \$4       -       <th< td=""><td>CITY FUNDS \$4</td></th<></td></th<></td></th<> | CITY FUNDS         \$4         - <th< td=""><td>CITY FUNDS       \$4       -       <th< td=""><td>CITY FUNDS \$4</td></th<></td></th<> | CITY FUNDS       \$4       - <th< td=""><td>CITY FUNDS \$4</td></th<> | CITY FUNDS \$4 |

#### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000's)

Total Project \$1,032 NON-Ventura County Transportation Conform REPORTABLE FTIP ID VEN120403 FTIP Amendment Commission (VCTC) 19-00 Category Cost TCM Lead Agency **OXNARD** Modeling NO NCN27 - PEDESTRIAN FACILITIES-Ventura Primary Program Code Air Basin **SCCAB** RTP ID County 5AL07

System

Project Limits

Local Hwy From to , Begin: 0 End:
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB,
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB,
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, Description

AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

| Phase | Fund Source | (in \$000s)                   | Prior   | 18/19      | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|-------------|-------------------------------|---------|------------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  |                               | \$9     | -          | -     | -     | -     | -     | -     | -      | \$9     |
| PE    | CMAQ        |                               | \$67    | -          | -     | -     | -     | -     | -     | -      | \$67    |
|       |             | Total Preliminary Engineering | \$76    | ; <u>-</u> | -     | -     | -     | -     | -     | -      | \$76    |
| CON   | CITY FUNDS  |                               | \$109   | -          | -     | -     | -     | -     | -     | -      | \$109   |
| CON   | CMAQ        |                               | \$847   | -          | -     | -     | -     | -     | -     | -      | \$847   |
|       |             | Total Construction            | \$956   | ; <u>-</u> | -     | -     | -     | -     | -     | -      | \$956   |
|       |             | Total Programmed              | \$1,032 | -          | -     | -     | -     | -     | -     | -      | \$1,032 |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$567 EXEMPT -Ventura County Transportation Conform VEN160106 FTIP Amendment FTIP ID Commission (VCTC) 19-00 Category 93.126 Cost **OXNARD** Modeling Lead Agency NO NCN27 - PEDESTRIAN FACILITIES-NEW | Air Basin SCCAB RTP ID 500703 County Ventura Primary Program Code

Local Hwy System From to , Begin: 0 End: Project Limits

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with Description

pedestrian countdown signals and crosswalks.

| Phase | Fund Source (                       | in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION PROGRAM - MPO |            | \$15  | 5 -   | -     | -     | -     | -     | -     | -      | \$15  |
| PE    | CITY FUNDS                          |            | \$57  | 7 -   | -     | -     | -     | -     | -     | -      | \$57  |
|       | Total Preliminary Eng               | gineering  | \$72  | 2 -   | -     | -     | -     | -     | -     | -      | \$72  |
| CON   | ACTIVE TRANSPORTATION PROGRAM - MPO |            | \$495 | 5 -   | -     | -     | -     | -     | -     | -      | \$495 |
|       | Total Con                           | struction  | \$495 | 5 -   | -     | -     | -     | -     | -     | -      | \$495 |
|       | Total Progr                         | rammed     | \$567 | 7 -   | -     | -     | -     | -     | -     | -      | \$567 |
|       |                                     |            | -     |       |       |       |       |       |       |        |       |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN160401                    | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | NON-EXEMPT/<br>NOT MODELED | Total Projec<br>Cost | <sup>t</sup> \$30,800 |
|-------------|------------------------------|----------------------|--|---------------------|----------------------------|----------------------|-----------------------|
| Lead Agency | OXNARD<br>HARBOR<br>DISTRICT |                      |  | Modeling            | NO                         |                      |                       |
| County      | Ventura                      | Primary Program Code | PORT FACILITIES ? NO LANE ADDITIONS                      | Air Basin           | SCCAB                      | RTP ID               | 100705                |
| System      | Local Hwy                    | 1                    |  | I                   |                            | 1                    |                       |

Project Limits From to , Begin: 0 End:

Description Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water Description

depth from the channel to vessel berths and extending rail for on-terminal access.

| Phase | e Fund Source (in \$000s)     | Prior    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total    |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                        | \$2,500  | ) -   | -     | -     | -     | -     | -     | -      | \$2,500  |
| PE    | DEFENSE FUNDS                 | \$1,500  | ) -   | -     | -     | -     | -     | -     | -      | \$1,500  |
| PE    | TIGER DISCRETIONARY GRANT     | \$1,240  | ) -   | -     | -     | -     | -     | -     | -      | \$1,240  |
|       | Total Preliminary Engineering | \$5,240  | ) -   | -     | -     | -     | -     | -     | -      | \$5,240  |
| CON   | AGENCY                        | \$7,000  | ) -   | -     | -     | -     | -     | -     | -      | \$7,000  |
| CON   | DEFENSE FUNDS                 | \$6,000  | ) -   | -     | -     | -     | -     | -     | -      | \$6,000  |
| CON   | EDA GRANT                     | \$1,500  | ) -   | -     | -     | -     | -     | -     | -      | \$1,500  |
| CON   | TIGER DISCRETIONARY GRANT     | \$11,060 | ) -   | -     | -     | -     | -     | -     | -      | \$11,060 |
|       | Total Construction            | \$25,560 | ) -   | -     | -     | -     | -     | -     | -      | \$25,560 |
|       | Total Programmed              | \$30,800 | ) -   | -     | -     | -     | -     | -     | -      | \$30,800 |

\$149 ADDED IN FY 16/17.

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID                  | VEN140804                       | FTIP Amendment             | Ventura County Transportation<br>Commission (VCTC) 19-00  | Conform<br>Category | TCM    | Total Project<br>Cost | \$1,500 |
|--------------------------|---------------------------------|----------------------------|---|---------------------|--------|-----------------------|---------|
| Lead Agency              | SAN<br>BUENAVENTURA             |                            |   | Modeling            | NO     |                       |         |
| County                   | Ventura                         | Primary Program Code       | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW   | Air Basin           | SCCAB  | RTP ID                | 500703  |
| System<br>Project Limits | Local Hwy<br>From to , Begin: 0 |                            |   |                     |        |                       |         |
| Description              | POL ST (0.3 MI). \              | VARIOUS SIDEWALK, CURB IMF | LK AND CLASS II AND III BIKE LANES ON<br>PROVEMENTS ON VENTURA AVE BETWE<br>OON VENTURA AVE. EXISTING BEACONS | EN KELLOGG          | ST AND | SHOSHONE              | ST      |

| Phase | e Fund Source (i                    | in \$000s) | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|-------------------------------------|------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION PROGRAM - MPO |            | \$200   | ) -   | -     | -     | -     | -     | -     | -      | \$200   |
|       | Total Preliminary Eng               | gineering  | \$200   | ) -   | -     | -     | -     | -     | -     | -      | \$200   |
| CON   | ACTIVE TRANSPORTATION PROGRAM - MPO |            | \$1,300 | ) -   | -     | -     | -     | -     | -     | -      | \$1,300 |
|       | Total Con-                          | struction  | \$1,300 | ) -   | -     | -     | -     | -     | -     | -      | \$1,300 |
|       | Total Progr                         | rammed     | \$1,500 | ) -   | -     | -     | -     | -     | -     | -      | \$1,500 |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID                  | VEN150618                     | FTIP Amendment                    | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Projec<br>Cost | <sup>t</sup> \$450 |
|--------------------------|-------------------------------|-----------------------------------|--|---------------------|--------------------|----------------------|--------------------|
| Lead Agency              | SAN<br>BUENAVENTURA           |                                   |  | Modeling            | NO                 |                      |                    |
| County                   | Ventura                       | Primary Program Code              | NCN25 - BICYCLE & PEDESTRAIN<br>FACILITIES-NEW           | Air Basin           | SCCAB              | RTP ID               | 5AL04              |
| System<br>Project Limits | Local Hwy<br>From at Thompsor | n, Main and Telegraph to , Begin: | 0 End:   | 1                   |                    | 1                    |                    |

IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS Description

THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

| Phase Fund Source | (in \$000s) Pric   | or    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON CITY FUNDS    |                    | \$150 | -     | -     | -     | -     | -     | -     | -      | \$150 |
| CON CMAQ          |                    | \$300 | -     | -     | -     | -     | -     | -     | -      | \$300 |
|                   | Total Construction | \$450 | -     | -     | -     | -     | -     | -     | -      | \$450 |
|                   | Total Programmed   | \$450 | -     | -     | -     | -     | -     | -     | -      | \$450 |
|                   |                    |       |       |       |       |       |       |       |        |       |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$2,400 Ventura County Transportation Commission (VCTC) 19-01 Conform EXEMPT -FTIP Amendment FTIP ID VEN990319 93.126 Category Cost SAN Lead Agency Modeling NO **BUENAVENTURA** NCR27 - PEDESTRIAN FACILITIES-Ventura Primary Program Code Air Basin **SCCAB** RTP ID 7120004 County **UPGRADE** Local Hwy
From to , Begin: 0 End:
CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

System Project Limits

Description

| Phase | Fund Source         | (in \$000s)                   | Prior   | 18/19    | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|---------------------|-------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS          |                               | \$400   | ) -      | -     | -     | -     | -     | -     | -      | \$400   |
|       |                     | Total Preliminary Engineering | \$400   | ) -      | -     | -     | -     | -     | -     | -      | \$400   |
| CON   | CITY FUNDS          |                               | \$232   | <u>-</u> | -     | -     | -     | -     | -     | -      | \$232   |
| CON   | STP ENHANCE-RIP TEA |                               | \$1,210 | -        | -     | -     | -     | -     | -     | -      | \$1,210 |
| CON   | STP LOCAL           |                               | \$558   | 3 -      | -     | -     | -     | -     | -     | -      | \$558   |
|       |                     | Total Construction            | \$2,000 | -        | -     | -     | -     | -     | -     | -      | \$2,000 |
|       |                     | Total Programmed              | \$2,400 | -        | -     | -     | -     | -     | -     | -      | \$2,400 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Ventura County Transportation Commission (VCTC) 19-00 Total Project \$1,444 EXEMPT -Conform FTIP Amendment FTIP ID VEN990341 Category 93.126 Cost SAN Modeling NO Lead Agency **BUENAVENTURA** NCR26 - BICYCLE FACILITY-Ventura Primary Program Code **SCCAB** RTP ID VEN990341 County Air Basin **UPGRADE** 

System

Local Hwy
From to , Begin: 0 End: Project Limits

OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 Description

INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION).

| Phase | e Fund Source         | (in \$000s)                   | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|-----------------------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            |                               | \$69    | ) -   | -     | -     | -     | -     | -     | -      | \$69    |
| PE    | CMAQ                  |                               | \$163   | 3 -   | -     | -     | -     | -     | -     | -      | \$163   |
| PE    | STP ENHANCE-LOCAL TEA |                               | \$232   | 2 -   | -     | -     | -     | -     | -     | -      | \$232   |
|       |                       | Total Preliminary Engineering | \$464   | ٠ -   | -     | -     | -     | -     | -     | -      | \$464   |
| CON   | CITY FUNDS            |                               | \$980   | ) -   | -     | -     | -     | -     | -     | -      | \$980   |
|       |                       | Total Construction            | \$980   | ) -   | -     | -     | -     | -     | -     | -      | \$980   |
|       |                       | Total Programmed              | \$1,444 | - ا   | -     | -     | -     | -     | -     | -      | \$1,444 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN111102      | FTIP Amendment       | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category | TCM<br>Committed | Total Project<br>Cost | \$2,317 |
|-------------|----------------|----------------------|---|---------------------|------------------|-----------------------|---------|
| Lead Agency | SANTA<br>PAULA |                      |   | Modeling            | NO               |                       |         |
| County      | Ventura        | Primary Program Code | NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE       | Air Basin           | SCCAB            | RTP ID                | 5N011   |

System

Project Limits

Local Hwy From to , Begin: 0 End:
SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION Description

| Phase Fund Source | (in \$000s)        | Prior          | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------------------|--------------------|----------------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON CMAQ          |                    | \$2,317        | 7 -   | -     | -     | -     | -     | -     | -      | \$2,317 |
|                   | Total Construction | \$2,317        | 7 -   | -     | -     | -     | -     | -     | -      | \$2,317 |
|                   | Total Programmed   | \$2,317        | 7 -   | -     | -     | -     | -     | -     | -      | \$2,317 |
|                   | rotal Programmed   | <b>⊅</b> 2,317 | -     | -     | -     |       | -     | -     | -      | φZ      |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID  Lead Agency | SIMI    | FTIP Amendment       | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category<br>Modeling | NON-<br>EXEMPT<br>YES | Total Project<br>Cost | <sup>t</sup> \$531 |
|----------------------|---------|----------------------|---|---------------------------------|-----------------------|-----------------------|--------------------|
| Lead Agency          | VALLEY  |                      |   | Wodeling                        | 120                   |                       |                    |
| County               | Ventura | Primary Program Code | CAR63 - HWY/RD IMP-LANE ADD w/ NO<br>HOV LANE(S):NRS  | Air Basin                       | SCCAB                 | RTP ID                | 5AL07              |

System Local Hwy

Project Limits From Simi Village Dr to Los Angeles Ave, Begin: 0 End:

Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 14/15 FOR CON). Description

| Phase Fund Source        | (in \$000s)        | Prior             | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|--------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON STP LOCAL - REGIONAL |                    | \$53              | 1 -   | -     | -     | -     | -     | -     | -      | \$531 |
|                          | Total Construction | \$53 <sup>2</sup> | 1 -   | -     | -     | -     | -     | -     | -      | \$531 |
|                          | Total Programmed   | \$53°             | 1 -   | -     | -     | -     | -     | -     | -      | \$531 |
|                          | 3 3 1 1 1          |                   |       |       |       |       |       |       |        |       |

#### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$1,330 Ventura County Transportation Commission | Conform **TCM** VEN140805 FTIP Amendment FTIP ID (VCTC) 19-00 Category Committed Cost SIMI Modeling NO Lead Agency VALLEY NCN25 - BICYCLE & PEDESTRAIN SCCAB Ventura RTP ID 500703 County Primary Program Code Air Basin **FACILITIES-NEW** 

System

Project Limits

Local Hwy
From to , Begin: 0 End:
IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI
INCLUDES I ANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE Description

OVER ARROYO SIMI NEAR FIFTH ST.

| Fund Source (ir                     | 1 \$000s)  | Prior   | 18/19   | 19/20   | 20/21   | 21/22                                    | 22/23                                    | 23/24                                    | Future                                   | Total                                    |
|-------------------------------------|--|---|---|---|---|--|--|--|--|--|
| ACTIVE TRANSPORTATION PROGRAM - MPO |  | \$77  | 7 -   | -   | -   | -  | -  | -  | -  | \$77                                     |
| CITY FUNDS                          |  | \$9   | 9 -   | -   | -   | -  | -  | -  | -  | \$9                                      |
| Total Preliminary Engi              | neering  | \$86  | 3 -   | -   | -   | -  | -  | -  | -  | \$86                                     |
| ACTIVE TRANSPORTATION PROGRAM - MPO |  | \$1,120   | ) -   | -   | -   | -  | -  | -  | -  | \$1,120                                  |
| CITY FUNDS                          |  | \$124   | 4 -   | -   | -   | -  | -  | -  | -  | \$124                                    |
| Total Cons                          | truction   | \$1,244   | 4 -   | -   | -   | -  | -  | -  | -  | \$1,244                                  |
| Total Progra                        | ammed  | \$1,330   | ) -   | -   | -   | -  | -  | -  | -  | \$1,330                                  |
|                                     | ACTIVE TRANSPORTATION PROGRAM - MPO CITY FUNDS  Total Preliminary Engi. ACTIVE TRANSPORTATION PROGRAM - MPO CITY FUNDS  Total Cons | ACTIVE TRANSPORTATION PROGRAM - MPO CITY FUNDS  Total Preliminary Engineering ACTIVE TRANSPORTATION PROGRAM - MPO | ACTIVE TRANSPORTATION PROGRAM - MPO \$77 CITY FUNDS \$88  **Total Preliminary Engineering \$86 ACTIVE TRANSPORTATION PROGRAM - MPO \$1,126 CITY FUNDS \$124  **Total Construction \$1,244 | ACTIVE TRANSPORTATION PROGRAM - MPO \$77 - CITY FUNDS \$9 - | ACTIVE TRANSPORTATION PROGRAM - MPO \$77 CITY FUNDS \$9 CITY FUNDS \$86 CITY FUNDS \$1,120 - CITY FUNDS \$1,244 - CITY FUNDS \$1,244 | ACTIVE TRANSPORTATION PROGRAM - MPO \$77 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$284 Ventura County Transportation Conform EXEMPT -FTIP ID VEN056407 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost **THOUSAND** Lead Agency Modeling NO OAKS County Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin **SCCAB** RTP ID VEN056407 Ventura System Local Hwy

Project Limits From to , Begin: 0 End: HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES \$30 IN Description

TOLL CREDITS FOR CONSTRUCTION).

| Phase | Fund Source | (in \$000s)                   | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  |                               | \$34  |       | -     | -     | -     | -     | -     | -      | \$34  |
|       |             | Total Preliminary Engineering | \$34  |       | -     | -     | -     | -     | -     | -      | \$34  |
| CON   | CMAQ        |                               | \$250 | ) -   | -     | -     | -     | -     | -     | -      | \$250 |
|       |             | Total Construction            | \$250 | ) -   | -     | -     | -     | -     | -     | -      | \$250 |
|       |             | Total Programmed              | \$284 | ٠ -   | -     | -     | -     | -     | -     | -      | \$284 |
|       |             | ·                             |       |       |       |       |       |       |       |        |       |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN150622        | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-01 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project | <sup>ct</sup> \$1,225 |
|-------------|------------------|----------------------|--|---------------------|--------------------|---------------|-----------------------|
| Lead Agency | THOUSAND<br>OAKS |                      |  | Modeling            | NO                 |               |                       |
| County      | Ventura          | Primary Program Code | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW              | Air Basin           | SCCAB              | RTP ID        | 5TDL04                |
| System      | Local Hwy        | '<br>                |  |                     |                    |               |                       |

Project Limits From OLSEN ROAD to CROSSRIDGE COURT, Begin: 0 End:

IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO:
ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND
MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION Description

| Phase | Fund Source | (in \$000s)                   | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|-------------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  |                               | \$32    | 2 -   | -     | -     | -     | -     | -     | -      | \$32    |
| PE    | CMAQ        |                               | \$88    | 3 -   | -     | -     | -     | -     | -     | -      | \$88    |
|       |             | Total Preliminary Engineering | \$120   | ) -   | -     | -     | -     | -     | -     | -      | \$120   |
| CON   | CITY FUNDS  |                               | \$131   | -     | -     | -     | -     | -     | -     | -      | \$131   |
| CON   | CMAQ        |                               | \$974   |       | -     | -     | -     | -     | -     | -      | \$974   |
|       |             | Total Construction            | \$1,105 | 5 -   | -     | -     | -     | -     | -     | -      | \$1,105 |
|       |             | Total Programmed              | \$1,225 | 5 -   | -     | -     | -     | -     | -     | -      | \$1,225 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID        | VEN150615         | FTIP Amendment            | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category | ТСМ      | Total Projec<br>Cost | <sup>t</sup> \$642 |
|----------------|-------------------|---------------------------|---|---------------------|----------|----------------------|--------------------|
| Lead Agency    | VENTURA<br>COUNTY |                           |   | Modeling            | NO       |                      |                    |
| County         | Ventura           | Primary Program Code      | NCR26 - BICYCLE FACILITY-UPGRADE                      | Air Basin           | SCCAE    | RTP ID               | 5TDL04             |
| System         | Local Hwy         |                           |   |                     |          |                      |                    |
| Project Limits | From LAGUNA       | ROAD to STATE ROUTE 1, Be | egin: 0 End:  |                     |          |                      |                    |
| Description    | NEAR POINT M      | IUGU, ADD CLASS 2 BIKE LA | INES ON BOTH SIDES OF LAS POSAS RD BET                | WEEN LAGU           | Jna Roai | D AND STATE          |                    |

ROUTE 1 TO ELIMINATE A GAP (4.4 MILES)

Description

| Phase | Fund Source | (in \$000s) Pri    | ior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CMAQ        |                    | \$483 | -     | -     | -     | -     | -     | -     | -      | \$483 |
| CON   | COUNTY      |                    | \$159 | -     | -     | -     | -     | -     | -     | -      | \$159 |
|       |             | Total Construction | \$642 | -     | -     | -     | -     | -     | -     | -      | \$642 |
|       |             | Total Programmed   | \$642 | -     | -     | -     | -     | -     | -     | -      | \$642 |
|       |             |                    |       | -     | -     | -     | -     | -     | -     | -      | _     |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID          | VEN150617            | FTIP Amendment                    | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category | TCM    | Total Project<br>Cost | \$1,300 |
|------------------|----------------------|-----------------------------------|---|---------------------|--------|-----------------------|---------|
| Lead Agency      | VENTURA<br>COUNTY    |                                   |   | Modeling            | NO     |                       |         |
| County<br>System | Ventura<br>Local Hwy | Primary Program Code              | NCR26 - BICYCLE FACILITY-UPGRADE                      | Air Basin           | SCCAB  | RTP ID                | 5TDL04  |
| Project Limits   | From Milepost 2      | .00; s/o Santa Ana Blvd to Milepo | ost 3.81; n/o Santa Ana Boulevard, Begin: 0 Er        | nd:                 |        |                       |         |
| _ `              | NEAR OAK VIE         | W RETWEEN VENTURA AND O           | JAL WIDEN SANTA ANA RD TO PROVIDE C                   | LASS 2 AND 3        | BICYCL | F LANES ON            | I BOTH  |

Description SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD)

| Fund Source | (in \$000s)                   | Prior   | 18/19   | 19/20   | 20/21   | 21/22   | 22/23   | 23/24  | Future   | Total  |
|-------------|-------------------------------|---|---|---|---|---|---|--|--|--|
| COUNTY      |                               | \$24  | -   | -   | -   | -   | -   | -  | -  | \$24   |
|             | Total Preliminary Engineering | \$24  | -   | -   | -   | -   | -   | -  | -  | \$24   |
| CMAQ        |                               | \$910   | -   | -   | -   | -   | -   | -  | -  | \$910  |
| COUNTY      |                               | \$366   | -   | -   | -   | -   | -   | -  | -  | \$366  |
|             | Total Construction            | \$1,276   | -   | -   | -   | -   | -   | -  | -  | \$1,276  |
|             | Total Programmed              | \$1,300   | -   | -   | -   | -   | -   | -  | -  | \$1,300  |
|             | COUNTY                        | COUNTY  Total Preliminary Engineering  CMAQ  COUNTY  Total Construction | COUNTY         \$24           Total Preliminary Engineering         \$24           CMAQ         \$910           COUNTY         \$366           Total Construction         \$1,276 | COUNTY         \$24         -           Total Preliminary Engineering         \$24         -           CMAQ         \$910         -           COUNTY         \$366         -           Total Construction         \$1,276         - | COUNTY         \$24         -         -           Total Preliminary Engineering         \$24         -         -           CMAQ         \$910         -         -           COUNTY         \$366         -         -           Total Construction         \$1,276         - | COUNTY         \$24         -         -         -           Total Preliminary Engineering         \$24         -         -         -           CMAQ         \$910         -         -         -         -           COUNTY         \$366         -         -         -           Total Construction         \$1,276         -         -         - | COUNTY         \$24         -         -         -         -           Total Preliminary Engineering         \$24         -         -         -         -           CMAQ         \$910         -         -         -         -           COUNTY         \$366         -         -         -         -           Total Construction         \$1,276         -         -         - | COUNTY         \$24         -< | COUNTY         \$24         -< | COUNTY         \$24         -< |

Project Report 2/1/2020

#### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000's)

Total Project \$47,110 Ventura County Transportation Conform NON-VEN011205 FTIP Amendment FTIP ID Commission (VCTC) 19-00 **EXEMPT** Category **CALTRANS** Lead Agency Modeling YES CAN37 - AUXILIARY LANE THROUGH County Ventura Primary Program Code Air Basin **SCCAB** RTP ID VEN011205 INTERCHANGE State Hwy System

Project Limits

Route 101, From L.A. COUNTY LINE to WESTLAKE BLVD, Milepost Begins at .1 Ends at 4.5 of Length 4.4 IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH

DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA Description 195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23

CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

| Phase | Fund Source (in                                | \$000s)  | Prior     | 18/19      | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total     |
|-------|--|----------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM |          | \$5,200   | ) -        | -     | -     | -     | -     | -     | -      | \$5,200   |
| PE    | NATIONAL HWY SYSTEM - RIP                      |          | \$1,600   | ) -        | -     | -     | -     | -     | -     | -      | \$1,600   |
| PE    | TRANS AND COMM AND SYS PRESRV PILOT PROG       | i        | \$213     | 3 -        | -     | -     | -     | -     | -     | -      | \$213     |
|       | Total Preliminary Engir                        | neering  | \$7,013   | 3 -        | -     | -     | -     | -     | -     | -      | \$7,013   |
| ROW   | CITY FUNDS                                     |          | \$232     | 2 -        | -     | -     | -     | -     | -     | -      | \$232     |
| ROW   | TRANS AND COMM AND SYS PRESRV PILOT PROG       | i        | \$187     | <b>7</b> - | -     | -     | -     | -     | -     | -      | \$187     |
|       | Total Right                                    | of Way   | \$419     | ) -        | -     | -     | -     | -     | -     | -      | \$419     |
| CON   | LOCAL ADVANCE CONSTRUCTION                     |          | \$15,764  | - ا        | -     | -     | -     | -     | -     | -      | \$15,764  |
| CON   | STATE CASH (AB 3090)                           |          | \$-15,764 | ļ -        | -     | -     | -     | -     | -     | -      | \$-15,764 |
| CON   | STIP ADVANCE CON-RIP                           |          | \$15,764  | ļ -        | -     | -     | -     | -     | -     | -      | \$15,764  |
| CON   | STP LOCAL - REGIONAL                           |          | \$13,068  | 3 -        | -     | -     | -     | -     | -     | -      | \$13,068  |
| CON   | SURFACE TRANS PROG                             |          | \$500     | ) -        | -     | -     | -     | -     | -     | -      | \$500     |
| CON   | TRADE CORRIDOR PROGRAM                         |          | \$10,346  | <b>3</b> - | -     | -     | -     | -     | -     | -      | \$10,346  |
|       | Total Cons                                     | truction | \$39,678  | 3 -        | -     | -     | -     | -     | -     | -      | \$39,678  |
|       | Total Progra                                   | mmed     | \$47,110  | ) -        | -     | -     | -     | -     | -     | -      | \$47,110  |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$497 Ventura County Transportation EXEMPT -Conform VEN150906 FTIP Amendment FTIP ID 93.126 Commission (VCTC) 19-00 Category Cost **CALTRANS** Lead Agency Modeling NO ITS04 - TRAFFIC Primary Program Code MANAGEMENT/OPERATIONS Air Basin **SCCAB** RTP ID VEN54187 County Ventura **CENTERS** 

System State Hwy

Project Limits Route 999, From to, Begin: 0 End: 0

Description Install Highway Monitoring Cameras Demo I.D. #200

| Phase | Fund Source        | (in \$000s)        | Prior | 18/19      | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|--------------------|-------|------------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SURFACE TRANS PROG |                    | \$497 | <b>'</b> - | -     | -     | -     | -     | -     | -      | \$497 |
|       |                    | Total Construction | \$497 | <b>'</b> - | -     | -     | -     | -     | -     | -      | \$497 |
|       |                    | Total Programmed   | \$497 | '-         | -     | -     | -     | -     | -     | -      | \$497 |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     |           | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$10,898 |
|-------------|-----------|----------------------|--|---------------------|--------------------|-----------------------|-----------------------|
| Lead Agency | CALTRANS  |                      |  | Modeling            | NO                 |                       |                       |
| County      | Ventura   | Primary Program Code | LUM02 - REHABILITATION AND RECONSTRUCTION                | Air Basin           | SCCAB              | RTP ID                | REG0701               |
| System      | State Hwy |                      |  |                     |                    |                       |                       |

Project Limits
Route 999, From to, Begin: 0 End: 0
GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE.
Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

| Phase Fund Source (i                   | in \$000s) Prio | r 18/1 | 9 19 | /20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total    |
|--|-----------------|--------|------|-----|-------|-------|-------|-------|--------|----------|
| CON NATIONAL HWY SYSTEM - HM           | \$9,            | 630    | _    | -   | -     | -     | -     | -     | -      | \$9,630  |
| ON SURFACE TRANSPORTATION PROGRAM - HM |                 | 268    | -    | -   | -     | -     | -     | -     | -      | \$1,268  |
| Total Cons                             | struction \$10, | 898    | -    | -   | -     | -     | -     | -     | -      | \$10,898 |
| Total Progr                            | rammed \$10,    | 898    | -    | -   | -     | -     | -     | -     | -      | \$10,898 |
|  |                 |        |      |     |       |       |       |       |        |          |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID        | 12020     | FTIP Amendment          | Ventura County Transportation<br>Commission (VCTC) 19-00     | Conform<br>Category | NON-<br>FEDERAL/NON-<br>REGIONAL | Total Projec<br>Cost | <sup>†</sup> \$1,465 |
|----------------|-----------|-------------------------|--|---------------------|----------------------------------|----------------------|----------------------|
| Lead Agency    | MOORPARK  |                         |  | Modeling            | YES                              |                      |                      |
| County         | Ventura   | Primary Program Code    | CAX63 - HIGHWAY/ROAD IMP - LANE<br>ADD'S ( NO HOV LANES): RS | Air Basin           | SCCAB                            | RTP ID               | 12020                |
| System         | State Hwy |                         |  |                     |                                  |                      |                      |
| Project Limits |           |                         | filepost Begins at 16.9 Ends at 17.3 of Lengtl               |                     |                                  |                      |                      |
| Description    | IN MOORPA | RK LOS ANGELES AVE WIDI | EN FROM 4 TO 6 LANES BETWEEN MAUR                            | EEN AND             | LETA YANCY                       |                      |                      |

| Phase Fund Source | (in \$000s) P      | rior    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------------------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON CITY FUNDS    |                    | \$1,465 | -     | -     | -     | -     | -     | -     | -      | \$1,465 |
|                   | Total Construction | \$1,465 | -     | -     | -     | -     | -     | -     | -      | \$1,465 |
|                   | Total Programmed   | \$1,465 | -     | -     | -     | -     | -     | -     | -      | \$1,465 |
|                   |                    |         |       |       |       |       |       |       |        |         |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID          | VEN110113            | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$52 |
|------------------|----------------------|----------------------|--|---------------------|--------------------|-----------------------|-------------------|
| Lead Agency      | SANTA<br>PAULA       |                      | ` ,  | Modeling            | NO                 |                       |                   |
| County<br>System | Ventura<br>State Hwy | Primary Program Code | NCN46 - PLANTING/LANDSCAPING                             | Air Basin           | SCCAB              | RTP ID                | 7120003           |

Project Limits Route 150, From to, Begin: 33.85 End: 34.4

Description Description Pedicarron Santa Paula Street To Route 126 - Landscaping/Aesthetic Enhancements, Pedestrian & Bicycle Amenities and Improvements (RIP-te Includes Toll Credits of \$6 For 12/13 PE)

Total Preliminary Engineering

Total Programmed

| Pha | se Fund Source      | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-----|---------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| DE  | STD ENHANCE DID TEA | \$5               | 2 -   |       |       | _     | _     | _     | _      | \$52  |

\$52

\$52

\$52

\$52

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID          | VEN140806            | FTIP Amendment                                       | Ventura County Transportation Commission (VCTC) 19-00 | Conform<br>Category | TCM   | Total Projec<br>Cost | <sup>t</sup> \$635 |
|------------------|----------------------|--|---|---------------------|-------|----------------------|--------------------|
| Lead Agency      | SANTA<br>PAULA       |  |   | Modeling            | NO    |                      |                    |
| County<br>System | Ventura<br>State Hwy | Primary Program Code From to Begin: 34 39 End: 33 85 | NCN26 - BICYCLE FACILITY-NEW                          | Air Basin           | SCCAE | RTP ID               | 500703             |

Description Description Description Description Description Name of the second of the

| Phase | Fund Source (in \$0                 | 000s) | Prior | 18/19      | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|-------|-------|------------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS                          |       | \$58  | 3 -        | -     | -     | -     | -     | -     | -      | \$58  |
|       | Total Preliminary Enginee           | ering | \$58  | 3 -        | -     | -     | -     | -     | -     | -      | \$58  |
| CON   | ACTIVE TRANSPORTATION PROGRAM - MPO |       | \$577 | <b>7</b> - | -     | -     | -     | -     | -     | -      | \$577 |
|       | Total Construc                      | ction | \$577 | <b>7</b> - | -     | -     | -     | -     | -     | -      | \$577 |
|       | Total Programi                      | med   | \$635 | 5 -        | -     | -     | -     | -     | -     | -      | \$635 |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$1,500 Ventura County Transportation EXEMPT -Conform VEN070804 FTIP Amendment FTIP ID Commission (VCTC) 19-00 93.126 Category Cost SIMI NO Lead Agency Modeling VALLEY County Ventura Primary Program Code NCN46 - PLANTING/LANDSCAPING Air Basin **SCCAB** RTP ID 7120003 System State Hwy

Project Limits

Route 118, From to , Begin: 23.8 End: 23.8 IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET. Description

| Phase Fund Source   | (in \$000s)        | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|---------------------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON CITY FUNDS      |                    | \$300   | ) -   | -     | -     | -     | -     | -     | -      | \$300   |
| CON DEMO-SAFETEA-LU |                    | \$1,200 | ) -   | -     | -     | -     | -     | -     | -      | \$1,200 |
|                     | Total Construction | \$1,500 | ) -   | -     | -     | -     | -     | -     | -      | \$1,500 |
|                     | Total Programmed   | \$1,500 | ) -   | -     | -     | -     | -     | -     | -      | \$1,500 |
|                     |                    |         |       |       |       |       |       |       |        |         |

## 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$8,000 Ventura County Transportation EXEMPT -Conform VEN120411 FTIP Amendment FTIP ID Commission (VCTC) 19-00 Category 93.126 Cost **CALTRANS** Lead Agency Modeling NO Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS **SCCAB** RTP ID 5TL0707 County Air Basin

System Transit
Project Limits From to , Begin: 0 End:

Description VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

| Phase | e Fund Source        | (in \$000s)                   | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|-------|----------------------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STIP ADVANCE CON-IIP |                               | \$800   | ) -   | -     | -     | -     | -     | -     | -      | \$800   |
|       |                      | Total Preliminary Engineering | \$800   | ) -   | -     | -     | -     | -     | -     | -      | \$800   |
| CON   | STIP ADVANCE CON-IIP |                               | \$7,200 | ) -   | -     | -     | -     | -     | -     | -      | \$7,200 |
|       |                      | Total Construction            | \$7,200 | ) -   | -     | -     | -     | -     | -     | -      | \$7,200 |
|       |                      | Total Programmed              | \$8,000 | ) -   | -     | -     | -     | -     | -     | -      | \$8,000 |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$50 Conform Ventura County Transportation Commission EXEMPT -FTIP ID VEN140803 FTIP Amendment 93.126 (VCTC) 19-00 Category Cost **CAMARILLO** Lead Agency Modeling BUR04 - BUSES-Primary Program Code REHABILITATION/IMPROVEMENTS-Air Basin SCCAB RTP ID 5TL0706 County Ventura GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

| Phase | Fund Source (in \$0              | 000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA |       | \$40  | ) -   | -     | -     | -     | -     | -     | -      | \$40  |
| CON   | CITY FUNDS                       |       | \$10  | ) -   | -     | -     | -     | -     | -     | -      | \$10  |
|       | Total Construc                   | ction | \$50  | ) -   | -     | -     | -     | -     | -     | -      | \$50  |
|       | Total Programm                   | med   | \$50  | ) -   | -     | -     | -     | -     | -     | -      | \$50  |
|       | Total i Togranni                 | mea   | ΨΟί   |       |       |       |       |       |       |        | ΨΟί   |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$181 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN150604 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO PAR16 - PARATRANSIT VEHICLES-County Ventura Primary Program Code Air Basin **SCCAB** RTP ID REG0702 REPLACEMENT-GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

| Prior | 18/19                  | 19/20                        | 20/21                  | 21/22                  | 22/23                  | 23/24                  | Future                 | Total |
|-------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------|
| \$145 | -                      | -                            | -                      | -                      | -                      | -                      | -                      | \$145 |
| \$36  | -                      | -                            | -                      | -                      | -                      | -                      | -                      | \$36  |
| \$181 | -                      | -                            | -                      | -                      | -                      | -                      | -                      | \$181 |
| \$181 | -                      | -                            | -                      | -                      | -                      | -                      | -                      | \$181 |
| _     | \$145<br>\$36<br>\$181 | \$145 -<br>\$36 -<br>\$181 - | \$145<br>\$36<br>\$181 | \$145<br>\$36<br>\$181 | \$145<br>\$36<br>\$181 | \$145<br>\$36<br>\$181 | \$145<br>\$36<br>\$181 | \$145 |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$250 EXEMPT -Ventura County Transportation Commission Conform FTIP ID VEN150605 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost CAMARILLO Lead Agency Modeling NO PAN93 - PARATRANSIT VEHICLES-County Ventura Primary Program Code Air Basin **SCCAB** RTP ID 5TL0703

**EXPANSION-GAS/DIESEL** 

System Transit

Project Limits From to , Begin: 0 End:

Description TWO EXPANSION PARATRANSIT VEHICLES

| 0 - | _   | _ | _ |   |   |   |       |
|-----|-----|---|---|---|---|---|-------|
|     |     |   | - | - | - | - | \$200 |
| 0 - | -   | - | - | - | - | - | \$50  |
| 0 - | -   | - | - | - | - | - | \$250 |
| 0 - | -   | - | - | - | - | - | \$250 |
| C   | ) - | ) |   | ) | ) | ) | )     |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$136 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN170704 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO PAN93 - PARATRANSIT VEHICLES-County Ventura Primary Program Code Air Basin **SCCAB** RTP ID 5TL0703 **EXPANSION-GAS/DIESEL** 

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

| Prior | 18/19                  | 19/20                        | 20/21                  | 21/22                  | 22/23                  | 23/24                  | Future | Total |
|-------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|--------|-------|
| \$109 | 9 -                    | -                            | -                      | -                      | -                      | -                      | -      | \$109 |
| \$27  | 7 -                    | -                            | -                      | -                      | -                      | -                      | -      | \$27  |
| \$136 | 3 -                    | -                            | -                      | -                      | -                      | -                      | -      | \$136 |
| \$136 | 6 -                    | -                            | -                      | -                      | -                      | -                      | -      | \$136 |
|       | \$109<br>\$27<br>\$136 | \$109 -<br>\$27 -<br>\$136 - | \$109<br>\$27<br>\$136 | \$109<br>\$27<br>\$136 | \$109<br>\$27<br>\$136 | \$109<br>\$27<br>\$136 | \$109  | \$109 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$90 Ventura County Transportation EXEMPT -Conform FTIP ID VEN170705 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost CAMARILLO Lead Agency Modeling NO BUR16 - BUSES-REPLACEMENT-GAS/DIESEL County Ventura Primary Program Code Air Basin **SCCAB** RTP ID REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

| ) Prior | 18/19             | 19/20                      | 20/21                | 21/22                  | 22/23                  | 23/24                  | Future                 | Total |
|---------|-------------------|----------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|-------|
| \$7     | 2 -               | -                          | -                    | -                      | -                      | -                      | -                      | \$72  |
| \$1     | 8 -               | -                          | -                    | -                      | -                      | -                      | -                      | \$18  |
| \$9     | 0 -               | -                          | -                    | -                      | -                      | -                      | -                      | \$90  |
| \$9     | 0 -               | -                          | -                    | -                      | -                      | -                      | -                      | \$90  |
| ,       | \$7<br>\$1<br>\$9 | \$72 -<br>\$18 -<br>\$90 - | \$72<br>\$18<br>\$90 | \$72<br>\$18<br>0 \$90 | \$72<br>\$18<br>0 \$90 | \$72<br>\$18<br>0 \$90 | \$72<br>\$18<br>0 \$90 | \$72  |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$48 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN170706 FTIP Amendment Category 93.126 (VCTC) 19-00 Cost Lead Agency CAMARILLO Modeling NO PAR16 - PARATRANSIT VEHICLES-County Ventura Primary Program Code Air Basin **SCCAB** RTP ID REG0702 REPLACEMENT-GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

| Phase | Fund Source (in                  | \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA |         | \$38  | 3 -   | -     | -     | -     | -     | -     | -      | \$38  |
| CON   | CITY FUNDS                       |         | \$10  | ) -   | -     | -     | -     | -     | -     | -      | \$10  |
|       | Total Consti                     | ruction | \$48  | 3 -   | -     | -     | -     | -     | -     | -      | \$48  |
|       | Total Prograi                    | mmed    | \$48  | В -   | -     | -     | -     | -     | -     | -      | \$48  |
|       |                                  |         | -     | -     |       |       |       |       |       |        |       |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID                  | VEN090501                         | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | \$52,100 |
|--------------------------|-----------------------------------|----------------------|--|---------------------|--------------------|-----------------------|----------|
| Lead Agency              | GOLD COAST<br>TRANSIT DISTRICT    |                      |  | Modeling            | NO                 |                       |          |
| County                   | Ventura                           | Primary Program Code | NCN86 -<br>MAINTENANCE/STORAGE<br>FACILITY-NEW           | Air Basin           | SCCAB              | RTP ID                | 5TL0706  |
| System<br>Project Limits | Transit<br>From to , Begin: 0 End | '<br>I:              |  | '                   |                    |                       |          |

Description CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| Phase | Fund Source (in   | 1 \$000s) | Prior       | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total       |
|-------|---|-----------|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| PE    | FTA 5307 UZA FORMULAR                                       |           | \$400       | ) -   | -     | -     | -     | -     | -     | -      | \$400       |
| PE    | FTA 5309(c) BUS   |           | \$2,395     | 5 -   | -     | -     | -     | -     | -     | -      | \$2,395     |
| PE    | LOCAL TRANS FUNDS   |           | \$219       | ) -   | -     | -     | -     | -     | -     | -      | \$219       |
| PE    | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |           | \$480       | ) -   | -     | -     | -     | -     | -     | -      | \$480       |
|       | Total Preliminary Engi                                      | neering   | \$3,494     | ļ -   | -     | -     | -     | -     | -     | -      | \$3,494     |
| ROW   | FTA 5309(c) BUS   |           | \$8,240     | ) -   | -     | -     | -     | -     | -     | -      | \$8,240     |
| ROW   | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |           | \$2,060     | ) -   | -     | -     | -     | -     | -     | -      | \$2,060     |
|       | Total Right   | of Way    | \$10,300    | ) -   | -     | -     | -     | -     | -     | -      | \$10,300    |
| CON   | 52070V O and I lab anima d A                                |           | <b>#200</b> |       |       |       |       |       |       |        | <b>#200</b> |

CON 5307OX-Oxnard Urbanized Area \$300 \$300 CON **BONDS - LOCAL** \$26,811 \$26,811 CON FTA 5309(c) BUS \$4,840 \$4,840 CON LOCAL TRANS FUNDS \$75 \$75 PUBLIC TRANS MODERINAZATION IMP AND SERV. \$6,280 \$6,280 ENHANCEMENT ACCT. **Total Construction** \$38,306 \$38,306 Total Programmed \$52,100 \$52,100

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Conform EXEMPT - Total Project \$349 Category 93.126 Cost Ventura County Transportation FTIP Amendment FTIP ID VEN120105 Commission (VCTC) 19-00 **GOLD COAST TRANSIT** Lead Agency Modeling NO DISTRICT VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-RTP ID REG0702 County Ventura Primary Program Code Air Basin SCCAB UPGRA/REHAB

System Transit

Project Limits From to , Begin: 0 End:

Description REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

| Phase Fund Source                | (in \$000s)        | Prior | 18/19      | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|----------------------------------|--------------------|-------|------------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307OX-Oxnard Urbanized Area |                    | \$297 | <b>'</b> - | -     | -     | -     | -     | -     | -      | \$297 |
| CON LOCAL TRANS FUNDS            |                    | \$52  | 2 -        | -     | -     | -     | -     | -     | -      | \$52  |
|                                  | Total Construction | \$349 | ) -        | -     | -     | -     | -     | -     | -      | \$349 |
| 1                                | otal Programmed    | \$349 | -          | -     | -     | -     | -     | -     | -      | \$349 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN131001                      | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project \$6 | 3,600  |
|-------------|--------------------------------|----------------------|--|---------------------|--------------------|-------------------|--------|
| Lead Agency | GOLD COAST<br>TRANSIT DISTRICT |                      | ( 2 2)   | Modeling            | NO                 |                   |        |
| County      | Ventura                        | Primary Program Code | BUR17 - BUSES-REPLACEMENT-<br>ALTERNATIVE FUEL           | Air Basin           | SCCAB              | <i>RTP ID</i> RI  | EG0702 |
| Cuatam      | Transit                        | 1                    |  | 1                   |                    | 1                 |        |

System Transit
Project Limits From to , Begin: 0 End:

REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON. Description

| (in \$000s) Prior   | 18/19  | 19/20   | 20/21                                     | 21/22                                     | 22/23                | 23/24   | Future  | Total   |
|---------------------|--|---|---|---|----------------------|---------|---------|---------|
| \$3,04              | 0 -  | -   | -   | -   | -                    | -       | _       | \$3,040 |
| ERV. \$3,56         | 0 -  | -   | -   | -   | -                    | -       | -       | \$3,560 |
| Construction \$6,60 | 0 -  | -   | -   | -   | -                    | -       | -       | \$6,600 |
| Programmed \$6,60   | 0 -  | -   | -   | -   | -                    | -       | -       | \$6,600 |
|                     | \$3,04<br>ERV. \$3,56<br>Construction \$6,60 | \$3,040 -<br>ERV. \$3,560 -<br>Construction \$6,600 - | \$3,040 ERV. \$3,560 Construction \$6,600 | \$3,040 ERV. \$3,560 Construction \$6,600 | \$3,040 ERV. \$3,560 | \$3,040 | \$3,040 | \$3,040 |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN150601                         | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00        | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$50 |
|-------------|-----------------------------------|----------------------|---|---------------------|--------------------|-----------------------|-------------------|
| Lead Agency | GOLD COAST<br>TRANSIT<br>DISTRICT |                      |   | Modeling            | NO                 |                       |                   |
| County      | Ventura                           | Primary Program Code | TRRH6 - PASSENGER<br>STATIONS/FACILITIES-<br>REHAB/IMPROVEMENTS | Air Basin           | SCCAB              | RTP ID                | 5TL0706           |

| Syste | m Transit                         | R                  | EHAB/IM | IPROVE | MENTS |       |       |       |       |        |       |
|-------|-----------------------------------|--------------------|---------|--------|-------|-------|-------|-------|-------|--------|-------|
| -     | ct Limits From to , Begin: 0 End: | OR GOLD COAST TRA  | ANSIT S | TOPS   |       |       |       |       |       |        |       |
| Phase | e Fund Source                     | (in \$000s)        | Prior   | 18/19  | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
| CON   | 5307OX-Oxnard Urbanized Area      |                    | \$40    | 0 -    | -     | -     | -     | -     | -     | -      | \$40  |
| CON   | LOCAL TRANS FUNDS                 |                    | \$10    | 0 -    | -     | -     | -     | -     | -     | -      | \$10  |
|       |                                   | Total Construction | \$50    | 0 -    | -     | -     | -     | -     | -     | -      | \$50  |
|       |                                   | Total Programmed   | \$50    | 0 -    | -     | -     | -     | -     | -     | -      | \$50  |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

|        | VEN150609<br>GOLD COAST<br>TRANSIT DISTRICT | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category<br>Modeling | EXEMPT/<br>MODELED<br>YES | Total Project<br>Cost | <sup>ct</sup> \$2,317 |
|--------|---|----------------------|--|---------------------------------|---------------------------|-----------------------|-----------------------|
| County | Ventura                                     | Primary Program Code | BUO00 - BUS<br>OPERATIONS/OPERATING<br>ASSISTANCE        | Air Basin                       | SCCAB                     | RTP ID                | 5TL04                 |

System Transit

Project Limits From to , Begin: 0 End:

Description THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

| Phase Fund Source (in \$000s)      | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | \$2,05  | 1 -   | -     | -     | -     | -     | -     | -      | \$2,051 |
| CON LOCAL TRANS FUNDS              | \$266   | 3 -   | -     | -     | -     | -     | -     | -      | \$266   |
| Total Construction                 | \$2,317 | 7 -   | -     | -     | -     | -     | -     | -      | \$2,317 |
| Total Programmed                   | \$2,317 | 7 -   | -     | -     | -     | -     | -     | -      | \$2,317 |
|                                    |         |       |       |       |       |       |       |        |         |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN170107                         | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Projec<br>Cost | <sup>t</sup> \$2,000 |
|-------------|-----------------------------------|----------------------|--|---------------------|--------------------|----------------------|----------------------|
| Lead Agency | GOLD COAST<br>TRANSIT<br>DISTRICT |                      |  | Modeling            | NO                 |                      |                      |
| County      | Ventura                           | Primary Program Code | BUN07 - BUS SERVICE<br>EQUIPMENT/OPERATING<br>EQUIPMENT  | Air Basin           | SCCAB              | RTP ID               | REG0702              |

System Transit

Project Limits From to , Begin: 0 End:

Description NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

| 0s) Prior | 18/19                        | 19/20                                 | 20/21                           | 21/22                | 22/23                           | 23/24                           | Future  | Total   |
|-----------|------------------------------|---------------------------------------|---------------------------------|----------------------|---------------------------------|---------------------------------|---------|---------|
| \$1,60    | 0 -                          | _                                     | -                               | -                    | _                               | -                               | -       | \$1,600 |
| \$40      | 0 -                          | -                                     | -                               | -                    | -                               | -                               | -       | \$400   |
| on \$2,00 | 0 -                          | -                                     | -                               | -                    | -                               | -                               | -       | \$2,000 |
| ed \$2,00 | 0 -                          | -                                     | -                               | -                    | -                               | -                               | -       | \$2,000 |
| i         | \$1,60<br>\$40<br>ion \$2,00 | \$1,600 -<br>\$400 -<br>ion \$2,000 - | \$1,600<br>\$400<br>ion \$2,000 | \$400<br>ion \$2,000 | \$1,600<br>\$400<br>ion \$2,000 | \$1,600<br>\$400<br>ion \$2,000 | \$1,600 | \$1,600 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID VEN031218 | FTIP Amendment | Ventura County Transportation Commission | Conform | EXEMPT - | Total Project | \$983 | Cost |

Lead Agency MOORPARK Modeling NO

TRRH6 - PASSENGER

County Ventura Primary Program Code STATIONS/FACILITIES- Air Basin SCCAB RTP ID VEN031218

REHAB/IMPROVEMENTS

System Transit

Project Limits From to , Begin: 0 End:

Description REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| Phase | Fund Source           | (in \$000s)        | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW   | CITY FUNDS            |                    | \$58  | 3 -   | -     | -     | -     | -     | -     | -      | \$58  |
| ROW   | CMAQ                  |                    | \$582 | 2 -   | -     | -     | -     | -     | -     | -      | \$582 |
|       |                       | Total Right of Way | \$640 | ) -   | -     | -     | -     | -     | -     | -      | \$640 |
| CON   | CITY FUNDS            |                    | \$82  | 2 -   | -     | -     | -     | -     | -     | -      | \$82  |
| CON   | FTA 5307 UZA FORMULAR |                    | \$261 | 1 -   | -     | -     | -     | -     | -     | -      | \$261 |
|       |                       | Total Construction | \$343 | 3 -   | -     | -     | -     | -     | -     | -      | \$343 |
|       |                       | Total Programmed   | \$983 | 3 -   | -     | -     | -     | -     | -     | -      | \$983 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$453 Ventura County Transportation EXEMPT -Conform FTIP ID VEN081003 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost MOORPARK Lead Agency Modeling NO **BUR17 - BUSES-REPLACEMENT-**County Ventura Primary Program Code Air Basin **SCCAB** RTP ID REG0702 ALTERNATIVE FUEL

System Transit

Project Limits From to , Begin: 0 End:

Description ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT

| Phase Fund Source         | (in \$000s)        | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON FTA 5307 UZA FORMULAR |                    | \$90  | 0 -   | -     | -     | -     | -     | -     | -      | \$90  |
| CON LOCAL TRANS FUNDS     |                    | \$36  | 3 -   | -     | -     | -     | -     | -     | -      | \$363 |
|                           | Total Construction | \$45  | 3 -   | -     | -     | -     | -     | -     | -      | \$453 |
|                           | Total Programmed   | \$45  | 3 -   | -     | -     | -     | -     | -     | -      | \$453 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$59 Conform Ventura County Transportation Commission EXEMPT -FTIP ID VEN110605 FTIP Amendment (VCTC) 19-00 93.126 Category Cost MOORPARK Lead Agency Modeling TRRH6 - PASSENGER Primary Program Code STATIONS/FACILITIES-Air Basin SCCAB RTP ID REG0702 County Ventura **REHAB/IMPROVEMENTS** 

System Transit

Project Limits From to , Begin: 0 End:

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, Description

STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

| Phase Fund Source         | (in \$000s)        | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON CITY FUNDS            |                    | \$12  | 2 -   | -     | -     | -     | -     | -     | -      | \$12  |
| CON FTA 5307 UZA FORMULAR |                    | \$47  | 7 -   | -     | -     | -     | -     | -     | -      | \$47  |
|                           | Total Construction | \$59  | ) -   | -     | -     | -     | -     | -     | -      | \$59  |
|                           | Total Programmed   | \$59  | -     | -     | -     | -     | -     | -     | -      | \$59  |

> 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$50 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN121004 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost MOORPARK

Lead Agency Modeling TRRH6 - PASSENGER

Primary Program Code STATIONS/FACILITIES-SCCAB RTP ID 5TL0707 County Ventura Air Basin

**BUS SHELTER LIGHTING** 

Description

REHAB/IMPROVEMENTS System Transit From to , Begin: 0 End: Project Limits

| Phase | Fund Source (in \$000               | s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED AREA | \$4      | 10 -  | -     | -     | -     | -     | -     | -      | \$40  |
| CON   | CITY FUNDS                          | \$1      | 10 -  | -     | -     | -     | -     | -     | -      | \$10  |
|       | Total Construction                  | າ \$5    | 50 -  | -     | -     | -     | -     | -     | -      | \$50  |
|       | Total Programme                     | 1 \$5    | 50 -  | -     | -     | -     | -     | -     | -      | \$50  |
|       |                                     |          |       |       |       |       |       |       |        |       |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     |         | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>ct</sup> \$224 |
|-------------|---------|----------------------|--|---------------------|--------------------|-----------------------|---------------------|
| Lead Agency | OJAI    |                      |  | Modeling            | NO                 |                       |                     |
| County      | Ventura | Primary Program Code | TRNH6 - PASSENGER<br>STATIONS/FACILITIES-NEW             | Air Basin           | SCCAB              | RTP ID                | 5TL0706             |

System Transit

Project Limits

From to , Begin: 0 End:
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH Description

CANS

| Phase Fund Source (in \$000s       | ) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | \$19    | 9 -   | -     | -     | -     | -     | -     | -      | \$199 |
| CON LOCAL TRANS FUNDS              | \$2     | 5 -   | -     | -     | -     | -     | -     | -      | \$25  |
| Total Construction                 | \$22    | 4 -   | -     | -     | -     | -     | -     | -      | \$224 |
| Total Programmed                   | \$22    | 4 -   | -     | -     | -     | -     | -     | -      | \$224 |
|                                    |         |       |       |       |       |       |       |        |       |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN030610           | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$450 |
|-------------|---------------------|----------------------|--|---------------------|--------------------|-----------------------|--------------------|
| Lead Agency | SAN<br>BUENAVENTURA |                      |  | Modeling            | NO                 |                       |                    |
| County      | Ventura             | Primary Program Code | NCR10 - PASSENGER BENCHES & SMALL SHELTERS               | Air Basin           | SCCAB              | RTP ID                | 5TL0707            |
| System      | Transit             | 1                    |  | 1                   |                    | 1                     |                    |

Project Limits From to , Begin: 0 End:

Description MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES

| Phase Fund Source | (in \$000s) P      | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW CITY FUNDS    |                    | \$12  | -     | -     | -     | -     | -     | -     | -      | \$12  |
| ROW CMAQ          |                    | \$88  | -     | -     | -     | -     | -     | -     | -      | \$88  |
|                   | Total Right of Way | \$100 | -     | -     | -     | -     | -     | -     | -      | \$100 |
| CON CITY FUNDS    |                    | \$40  | -     | -     | -     | -     | -     | -     | -      | \$40  |
| CON CMAQ          |                    | \$310 | -     | -     | -     | -     | -     | -     | -      | \$310 |
|                   | Total Construction | \$350 | -     | -     | -     | -     | -     | -     | -      | \$350 |
|                   | Total Programmed   | \$450 | -     | -     | -     | -     | -     | -     | -      | \$450 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN061007           | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | \$359     |
|-------------|---------------------|----------------------|--|---------------------|--------------------|-----------------------|-----------|
| Lead Agency | SAN<br>BUENAVENTURA |                      |  | Modeling            | NO                 |                       |           |
| County      | Ventura             | Primary Program Code | NCR10 - PASSENGER BENCHES<br>& SMALL SHELTERS            | Air Basin           | SCCAB              | RTP ID                | VEN061007 |
| System      | Transit             | 1                    |  |                     |                    |                       |           |

Project Limits From to , Begin: 0 End:

MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS Description

STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE

| Phase Fund Source | (in \$000s) Prio   | or '  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON CITY FUNDS    |                    | \$49  | -     | -     | -     | -     | -     | -     | -      | \$49  |
| CON CMAQ          |                    | \$310 | -     | -     | -     | -     | -     | -     | -      | \$310 |
|                   | Total Construction | \$359 | -     | -     | -     | -     | -     | -     | -      | \$359 |
|                   | Total Programmed   | \$359 | -     | -     | -     | -     | -     | -     | -      | \$359 |
|                   |                    |       |       |       |       |       |       |       |        |       |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN150610      | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$110 |
|-------------|----------------|----------------------|--|---------------------|--------------------|-----------------------|--------------------|
| Lead Agency | SANTA<br>PAULA |                      | ,  | Modeling            | NO                 |                       |                    |
| County      | Ventura        | Primary Program Code | NCR10 - PASSENGER BENCHES & SMALL SHELTERS               | Air Basin           | SCCAB              | RTP ID                | 5TL0706            |

System Transit

From to , Begin: 0 End: Project Limits

BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, Description

INCLUDING SIGNAGE, BENCHES AND SHELTERS

| Phase Fund Source     | (in \$000s)        | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-----------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON CMAQ              |                    | \$83  | 3 -   | -     | -     | -     | -     | -     | -      | \$83  |
| CON LOCAL TRANS FUNDS |                    | \$27  | 7 -   | -     | -     | -     | -     | -     | -      | \$27  |
|                       | Total Construction | \$110 | ) -   | -     | -     | -     | -     | -     | -      | \$110 |
|                       | Total Programmed   | \$110 | ) -   | -     | -     | -     | -     | -     | -      | \$110 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$150 Ventura County Transportation Commission Conform EXEMPT -VEN120101 FTIP Amendment FTIP ID (VCTC) 19-00 93.126 Category Cost

**EQUIPMENT/OPERATING EQUIPMENT** 

REG0702

SIMI Lead Agency Modeling NO

VALLEY BUN07 - BUS SERVICE Ventura Primary Program Code **SCCAB** RTP ID County Air Basin

System Project Limits Transit

From to , Begin: 0 End:

Description BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

| ) Prior | 18/19                  | 19/20                        | 20/21                  | 21/22                  | 22/23                  | 23/24                  | Future                 | Total |
|---------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------|
| \$30    | ) -                    | -                            | -                      | -                      | -                      | -                      | -                      | \$30  |
| \$120   | ) -                    | -                            | -                      | -                      | -                      | -                      | -                      | \$120 |
| \$150   | ) -                    | -                            | -                      | -                      | -                      | -                      | -                      | \$150 |
| \$150   | 0 -                    | -                            | -                      | -                      | -                      | -                      | -                      | \$150 |
|         | \$30<br>\$120<br>\$150 | \$30 -<br>\$120 -<br>\$150 - | \$30<br>\$120<br>\$150 | \$30<br>\$120<br>\$150 | \$30<br>\$120<br>\$150 | \$30<br>\$120<br>\$150 | \$30<br>\$120<br>\$150 | \$30  |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$160 Ventura County Transportation Commission EXEMPT -Conform VEN130107 FTIP Amendment FTIP ID (VCTC) 19-00 Category 93.126 Cost SIMI Lead Agency Modeling NO VALLEY PAO00 - PARATRANSIT Ventura Primary Program Code **SCCAB** RTP ID 5TL0702 County Air Basin OPERATIONS/OPERATING ASSISTANCE

System Project Limits Transit

From to , Begin: 0 End:

Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

| Phase | Fund Source                       | (in \$000s)        | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307SV-Simi Valley Urbanized Area |                    | \$12  | 9 -   | -     | -     | -     | -     | -     | -      | \$129 |
| CON   | LOCAL TRANS FUNDS                 |                    | \$3   | 1 -   | -     | -     | -     | -     | -     | -      | \$31  |
|       |                                   | Total Construction | \$16  | 0 -   | -     | -     | -     | -     | -     | -      | \$160 |
|       |                                   | Total Programmed   | \$16  | 0 -   | -     | -     | -     | -     | -     | -      | \$160 |
|       |                                   |                    |       |       |       |       |       |       |       |        |       |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Conform EXEMPT - Total Project \$2,480 Ventura County Transportation FTIP ID VEN090117 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 SOUTHERN CALIF REGIONAL RAIL Lead Agency Modeling NO **AUTHORITY** TRN09 - POWER, SIGNALS Ventura RTP ID REG0702 County Primary Program Code Air Basin SCCAB and/or COMMUNICATIONS System Transit

Project Limits From to , Begin: 0 End:

POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, Description

RIVERSIDE AND SAN BERNARDINO COUNTIES

| Phas | se Fund Source  | (in \$000s)                   | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|------|-----------------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE   | ARRA - FTA 5307 |                               | \$2,480 | ) -   | -     | -     | -     | -     | -     | -      | \$2,480 |
|      |                 | Total Preliminary Engineering | \$2,480 | ) -   | -     | -     | -     | -     | -     | -      | \$2,480 |
|      |                 | Total Programmed              | \$2,480 | ) -   | -     | -     | -     | -     | -     | -      | \$2,480 |
|      |                 |                               |         |       |       |       |       |       |       |        |         |

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN100101                                    | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00       | Conform EXEMPT<br>Category - 93.126 | Total Project<br>Cost | \$750   |
|-------------|--|----------------------|--|-------------------------------------|-----------------------|---------|
| Lead Agency | SOUTHERN CALIF<br>REGIONAL RAIL<br>AUTHORITY |                      |  | ModelingNO                          |                       |         |
| County      | Ventura                                      | Primary Program Code | NCN31 - GRADE SEPARATION;<br>RAIL/HWY CROSSING-NON<br>CAPACITY | Air Basin SCCAB                     | RTP ID                | REG0702 |

System Transit

Project Limits From to , Begin: 0 End:

Description SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH

SPEED RAIL GRADE CROSSING DEMO FUND)

| in \$000s) Prior | 18/19                   | 19/20                         | 20/21                    | 21/22                    | 22/23                 | 23/24                 | Future | Total |
|------------------|-------------------------|-------------------------------|--------------------------|--------------------------|-----------------------|-----------------------|--------|-------|
| \$75             | 0 -                     | -                             | -                        |                          | -                     | -                     | -      | \$750 |
| struction \$75   | 0 -                     | -                             | -                        | -                        | -                     | -                     | -      | \$750 |
| rammed \$75      | 0 -                     | -                             | -                        | -                        | -                     | -                     | -      | \$750 |
|                  | \$75<br>estruction \$75 | \$750 -<br>estruction \$750 - | \$750<br>struction \$750 | \$750<br>struction \$750 | \$750 struction \$750 | \$750 struction \$750 | \$750  | \$750 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$63 Ventura County Transportation Commission (VCTC) 19-00 Conform EXEMPT -FTIP ID VEN170112 FTIP Amendment 93.126 Category Cost **THOUSAND** Lead Agency Modeling NO OAKS NCR10 - PASSENGER BENCHES & Ventura Air Basin **SCCAB** RTP ID 5TL0706 County Primary Program Code SMALL SHELTERS

System Project Limits Transit

From to , Begin: 0 End:

Description City wide replacement of bus shelter and bus stop amenities.

| Phase Fund Source (in                   | n \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|-----------------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307TO-THOUSAND OAKS URBANIZED AREA | \$5             | i0 -  | -     | -     | -     | -     | -     | -      | \$50  |
| CON CITY FUNDS                          | \$1             | 3 -   | -     | -     | -     | -     | -     | -      | \$13  |
| Total Cons                              | truction \$6    | 3 -   | -     | -     | -     | -     | -     | -      | \$63  |
| Total Progra                            | ammed \$6       | 3 -   | -     | -     | -     | -     | -     | -      | \$63  |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID Lead Agency | VEN160102<br>VENTURA<br>COUNTY | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00 | Conform<br>Category<br>Modeling | EXEMPT -<br>93.126<br>NO | Total Project<br>Cost | <sup>ct</sup> \$299 |
|---------------------|--------------------------------|----------------------|--|---------------------------------|--------------------------|-----------------------|---------------------|
| County              | Ventura                        | Primary Program Code | BUO00 - BUS<br>OPERATIONS/OPERATING<br>ASSISTANCE        | Air Basin                       | SCCAB                    | RTP ID                | 5TL04               |

System Transit

Project Limits From to , Begin: 0 End:

Description CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE

| Phase Fund Source                  | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------------------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | \$26              | 5 -   | -     | -     | -     | -     | -     | -      | \$265 |
| CON LOCAL TRANS FUNDS              | \$3               | 4 -   | -     | -     | -     | -     | -     | -      | \$34  |
| Total C                            | onstruction \$29  | 9 -   | -     | -     | -     | -     | -     | -      | \$299 |
| Total Pro                          | ogrammed \$29     | 9 -   | -     | -     | -     | -     | -     | -      | \$299 |

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Conform EXEMPT - Total Project \$1,219 Category 93.126 Cost Ventura County Transportation FTIP Amendment FTIP ID VEN150607 Commission (VCTC) 19-00 **VENTURA COUNTY** TRANS COMMISSION Lead Agency Modeling NO (VCTC) BUR16 - BUSES-RTP ID REG0702 Ventura County Primary Program Code Air Basin SCCAB REPLACEMENT-GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description TWO REPLACEMENT BUSES FOR VCTC

| Phase Fund Source (in \$000s)      | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total   |
|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | \$1,079 | 9 -   | -     | -     | -     | -     | -     | -      | \$1,079 |
| CON LOCAL TRANS FUNDS              | \$140   | ) -   | -     | -     | -     | -     | -     | -      | \$140   |
| Total Construction                 | \$1,219 | 9 -   | -     | -     | -     | -     | -     | -      | \$1,219 |
| Total Programmed                   | \$1,219 | 9 -   | -     | -     | -     | -     | -     | -      | \$1,219 |

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

| FTIP ID     | VEN150613                                    | FTIP Amendment       | Ventura County Transportation<br>Commission (VCTC) 19-00      | Conform EXEMPT<br>Category - 93.126 | Total Projec<br>Cost | <sup>t</sup> \$400 |
|-------------|--|----------------------|---|-------------------------------------|----------------------|--------------------|
| Lead Agency | VENTURA COUNTY<br>TRANS COMMISSION<br>(VCTC) |                      | , ,   | Modeling NO                         |                      |                    |
| County      | Ventura                                      | Primary Program Code | TDM24 - TDM PROGRAMS-NON<br>RIDEMATCHING & NON PARK &<br>RIDE | Air Basin SCCAB                     | RTP ID               | 5TL04              |

System Transit
Project Limits From to , Begin: 0 End:

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE Description

| Phase Fund Source (in \$000s)      | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | \$354 | 1 -   | -     | -     | -     | -     | -     | -      | \$354 |
| CON PRIVATE FUNDS                  | \$46  | 3 -   | -     | -     | -     | -     | -     | -      | \$46  |
| Total Construction                 | \$400 | ) -   | -     | -     | -     | -     | -     | -      | \$400 |
| Total Programmed                   | \$400 | ) -   | -     | -     | -     | -     | -     | -      | \$400 |