

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
DRA112622	Orange	SCAB		2A0704		CART2				L	TCI	M		0	
Description	on:							PTC	21,780	Agency	ANA	AHEIM			
	St (600' north of I-									Il include si	x-foot-v	vide Class II bik	eways, ten-foo	t wide	
	idewalks and cond														
Fund		ENG	R/W		Total	Prior	2	2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
AGENCY		50		1,581	1,631	1,631									1,631
LOCAL TRAI		350	3,499		3,849	3,849									3,849
REGIONAL (D. MEASURE M2 -	1,050	10,496	4,754	16,300	16,300									16,300
ORA11262		1,450	13,995	6,335	21,780	21,780									21,780
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA113001	Orange	SCAB		7020004		NCN26		9		L	TC	,		0	
Description	on.							PTC	374	Agency	ANA	AHEIM			
	Vest Anaheim 4th	Diatriot Bikowa	v. Connocto	r Droiget sone	truot 2 77 n	oilog of Clas	o II biko l						carridar tatalia	a 7.06 miles. Ero	n Poll
	Magnolia Avenue t							ianes and 4.	19 IIIIles Of Clas	55 III 511a1101	ws alon	ig a continuous	COTTIGOT TOTALLIT	g 7.96 miles. Fro	II Dali
Fund	riagriolia / tvoriao t	ENG	R/W		Total	Prior		2018/2019	2019/202	2020	/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		87		238	325	325									325
CITY FUNDS	3	13		36	49	49									49
ORA11300	1 Total	100		274	374	374									374
					-	_	_								
ProjectID	County	Air Basin	Model	RTP		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA120501	Orange	SCAB		ORA120501		CAR63				L	_	N-EXEMPT		0	
Description	on:							PTC	26,480	Agency	ANA	AHEIM			
BROOKHU	RST STREET WI	DENING FROI	M S/O BALL	ROAD TO N/C	KATELLA	AVENUE (4-6 lanes	5)							
		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
Fund				2,175	2,175	2,175									2,175
Fund CITY FUNDS	3														466
		466			466	466									
CITY FUNDS	- GMA	466 505	10,966		466 11,471	466 11,471									11,471
ORANGE M ORANGE M	- GMA - MPAH D. MEASURE M2 -		10,966	3,393											11,471 3,393
CITY FUNDS ORANGE M ORANGE M ORANGE COREGIONAL CLOCAL STR	- GMA - MPAH D. MEASURE M2 - CAPACITY EET AND ROAD, DN		10,966 5,582	3,393	11,471	11,471 3,393 5,582									3,393 5,582
CITY FUNDS ORANGE M ORANGE M ORANGE COREGIONAL CLOCAL STR	- GMA - MPAH D. MEASURE M2 - CAPACITY EET AND ROAD,		,	3,393	11,471 3,393	11,471 3,393									3,393

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Sy	ystem		Conformity Ca	0 ,	Amendme	ent
DRA131703	Orange	SCAB		2L220		NCN26					L	NON	N-REPORTABL	E TCM	0	
Description	on:							PTC	832	A	gency	ANA	HEIM			
	oves Northern Exte					oot-wide pav	ed bicyc	cle trail that w	vill extend the	curre	nt Anaheim	n Cov	es trail from E.	Lincoln Avenu	e to Frontera Sti	reet
along the w	est side of the Sar	nta Ana River. ENG	. Toll credit R/W	match of \$95,430.	Total	Prior		2018/2019	2019/2	020	2020/20	121	2021/2022	2022/2023	2023/2024	Tota
	NSPORTATION	LINO	14/ 44	832	832	832		2010/2013	2013/2	020	2020/20	JZ 1	2021/2022	2022/2023	2023/2024	83
PROGRAM -																
ORA13170	3 Total			832	832	832										83
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Sı	vstem		Conformity Ca	ategory	Amendme	ent
DRA113002	Orange	SCAB		2L220		NCN25					Ĺ	NON	N-REPORTÁBL		0	
Description	on:							PTC	1,713	Α	gency	BRE	A			
The Tracks	at Brea Segment roximately 3,500 for				ompose	d granite pe	destrian	path from Kr	raemer Blvd t	o Surv	eyor Ave o	on city	y right-of-way,	OCFCD easem	ent, Loftus Char	nnel
Fund	TOXITIALOIY 3,300 II	ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/20	021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				836	836	836										83
AIR BOARD				225	225	225										22
ACTIVE TRA	NSPORTATION MPO			652	652	652										65
ORA11300	2 Total			1,713	1,713	1,713										1,71
Desiration	Onwelle	Ain Desir	Madal	DTD ID		D	Devite	Davis	F. d	0			0(-1	A	
ProjectID	County	Air Basin	Model	RTP ID		Program NCN26	Route	Begin	End	Sy	ystem	NON	Conformity Co N-REPORTABL	0 ,	Amendme	ent
DRA131702	Orange	SCAB		2L220		INCIN26						_	_	E I CIVI	0	
Description								PTC	4,600		3 7	BRE				
The Tracks for ATP-MF	at Brea - Segmen	t 4. Construct	ion of a Clas	s I bicycle trail fro	m State	College Blv	d. runnin	ig east under	the 57 Freev	vay, co	ontinuing s	outhe	east towards Bi	rch Street, 3,40	00 linear feet. To	II Credit
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/20	021	2021/2022	2022/2023	2023/2024	Tota
RECREATIO	NAL TRAILS			1,287	1,287	1,287										1,28
CMAQ				229	229	229										22
AGENCY				325	325	325										32
AIR BOARD				275	275	275										27
ACTIVE TRA	NSPORTATION MPO			2,484	2,484	2,484										2,48
ORA13170				4.600	4.600	4.600										4.60

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CMAQ

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Syste	m	Conformity C	ategory	Amendme	ent
ORA150103	Orange	SCAB		2L220		NCN25				L	TC	CM Committed		0	
Description	on:							PTC	4,207	Ager	cy BF	REA			
	at Brea Segments Segment 3 from N					along 1.15 r	mile long	section on t	he Tracks at B	ea. Seg	ment 2 fr	om Brea Flood C	Control Channel	to North Brea	
Fund	ocginent o nom r	ENG	R/W		Total	Prior		2018/2019	2019/20	20 2	020/2021	2021/2022	2022/2023	2023/2024	Tot
AGENCY				1,650	1,650	1,650									1,65
ACTIVE TRA PROGRAM -	NSPORTATION MPO			2,557	2,557	2,557									2,55
ORA150103	3 Total			4,207	4,207	4,207									4,20
ProjectID	County	Air Basin	Model	RTF	חופ	Program	Route	Begin	End	Syste	m	Conformity C	ategory	Amendme	≥nt
ORA082001	Orange	SCAB	Model	2A0704	ID .	NCN95	rtouto	Dogin	LIIG	L		(EMPT - 93.127	atogory	0	JIIC
Description								PTC	4,314	Ager	cv CC	OSTA MESA			
	LVD - ADAMS AV	E: ADD A SE	COND SOU	ITHBOUND R	IGHT-TURN	LANE, ADD	A THIR		·		- ,				
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20 2	020/2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS			100	950	1,050	1,050									1,05
REGIONAL C			300	1,482	1,782	1,782									1,78
STATE LOCA				1,482	1,482	1,482									1,48
ORA082001	1 Total		400	3,914	4,314	4,314									4,31
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Syste	m	Conformity C	ategory	Amendme	ent
ORA113003	Orange	SCAB		2L220		NCN26				L	ΕX	(EMPT - 93.126		0	
Description	on:							PTC	139	Ager	cy CC	OSTA MESA			
Bicycle Edu	cation at Schools.	Bicycle safet	y education	program will b	oe classes fo	r sixteen ele	mentary	schools.							
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20 2	020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		121			121	121									12
CITY FUNDS		18			18	18									1
ORA113003	3 Total	139			139	139									13
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Syste	m	Conformity C	ategory	Amendme	ent
ORA113005	Orange	SCAB		2L220		NCN25				Ĺ	EΣ	(EMPT - 93.126	0	0	
Description	on:							PTC	244	Ager	cy CC	OSTA MESA			
Placentia A	venue Bicycle Sigi					trolled cross	ing to co	nnect the ne	w bicycle trail ı	ecently	constructe	d on the west sid	de of Placentia	Avenue. This ins	stallation
will be a frei	mendous asset to	IINK commute	ers to Santa	Ana River Tra	III.										
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20 2	020/2021	2021/2022	2022/2023	2023/2024	Tot

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						` '	,								
CITY FUNDS				32	32	32									3
ORA113005	5 Total			244	244	244									24
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
DRA130105	Orange	SCAB		2L220		NCN26				L	NON	I-REPORTABL	E TCM	3	
Description	on: ks at City Facilitie	s						PTC	39	Agency	COS	TA MESA			
Fund	<u> </u>	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				34	34	34									3
CITY FUNDS				5	5	5									
ORA130105	5 Total			39	39	39									3
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
RA130401	Orange	SCAB		2A0704		CAR62				L	NON	I-EXEMPT		0	
Description			, ,					PTC	378	Agency	CYPI	RESS			
	tos Avenue Easti			Valker Street to Ang				221212212	2212/222			2221/2222	2222/2222	2222/2224	
Fund CITY FUNDS		ENG	R/W		Total			2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
ORANGE M -				42	42										4
STATE LOCA				168	168 168										16 16
ORA130401				168 378	378										37
UKA130401	Total			3/6	3/6	3/6									31
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
DRA131706	Orange	SCAB		2L220		NCR26				L	TCM			0	
Description	n:							PTC	714	Agency	CYPI	RESS			
	enue Bike Corrido Credit Match for		nts (from De	nni Street to Walker	r Street)	- Construct	an off-ro	oad bike path	to replace an exi	isting on-str	reet bik	e route to imp	rove safety and	d connectivity. Cla	iss 1 for
Fund	C. Call Mator Tor	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
AIR BOARD				82	82	82									8
PROGRAM -				632	632										63
ORA131706	Total			714	714	714									71

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID ORA152207	County Orange	Air Basin SCAB	Model	RTP I	D	Program NCR25	Route	Begin	End	System L	TC	Conformity C	Category	Amendme 3	ent
		SCAB		ZLZZU		NCK25		PTC	658			LLERTON		3	
Description			ant Diamela				4	-		Agency		_		(0.50: !	\ \
Valencia Dr	cycle and Pedestri between Brookhu	ıan improvem ırst Rd and M	ent - Bicycie eade Ave (1	and pedestrian 3 mile corridor)	Safety enn	ancements ve hetween	to seven	i locations: (commonwealth <i>F</i> emon St (0.50 m	ile corridor)	n State Richn	e College Biva a	ina Cnapman A en Walnut Ave a	ve (0.50 mile cor	(0.95
	r), Associated Rd										, 1 (101111	nan / we betwee	on wantat rive t		(0.00
Fund	,.	ENG	R/W	CON	Total	Prior		2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				579	579	579									57
CITY FUNDS				79	79	79									7
ORA152207	7 Total			658	658	658									65
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System		Conformity C	Category	Amendme	ent
ORA152208	Orange	SCAB	Model	2L220	_	NCR26	rtouto	Dogin	Liid	L	TC		outogoly .	3	7110
Description								PTC	2.523	Agency		LLERTON			
•	enue Bicycle Boul	overd Pikow	av anhanaar	monto on o 2 2 i	milo oogma	nt of Milabi	ro Avonu		,	0 ,		_	n Fullerton Imr	rovomonto inclu	doo
	of traffic signal, int									iiu Acacia i	Avenue	e near bowntow	/ii rulleitoii. Iiii	orovernerits inclu	ues
Fund	or traine eignar, me	ENG	R/W		Total	Prior		2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				2,220	2,220	2,220									2,220
CITY FUNDS				303	303	303									303
ORA152208	3 Total			2,523	2,523	2,523									2,523
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System		Conformity C	Category	Amendme	ent
ORA120522	Orange	SCAB		ORA120522		CAR63				L	NO	N-EXEMPT		0	
Description	on:							PTC	5,451	Agency	HU	NTINGTON BE	ACH		
•	ON BEACH - ATL	ANTA AVE W	/IDENING (F	RM HUNTING	TON TO DE	ELEWARE;	FRM 2 T	O 4 LNS)							
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
STP LOCAL	- REGIONAL	69	2,209		2,278	2,278									2,278
AGENCY			,	1,114	1,114	1,114									1,114
CITY FUNDS		49	2,010	,	2,059	2,059									2,05
ORA120522	2 Total	118	4,219	1,114	5,451	5,451									5,45
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System		Conformity C	`atagary	Amendme	ont.
ORA080902	Orange	SCAB	Model	2120006	D	PLN40	Route	Degin	LIIU	L	EX	EMPT - 93.126	0 ,	0	71 IL
Description	J							PTC	500	Agency	IRV	/INE			
•	FEASIBILITY STU	DY OF TWO	MILES OF N	NEW ROADWA	YS INCLUI	DING MARII	NE WAY								
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	0 2020	/2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS		500			500	500									500
					500	500				_					500

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID ORA113010	County Orange	Air Basin SCAB	Model	RTP ID 7020004		Program NCR25	Route	Begin	End	System L	EXE	Conformity C EMPT - 93.126	ategory	Amendme 0	ent
Description	3 -	00/12						PTC	878	Agency	IRV				
	ay Trail in Irvine is	located north	of the I-405	freeway and runs	narallal i	to the I-405		_		0 ,			long and runs	from the San Die	200
Creek to Cu	ulver Drive. Pole lig	ahtina will be i	installed eve	rv 70-75 feet of bi	kewav: a	total of 60 r	ole light	ina will be in	stalled within the	project sec	ament.	111 13 4,000 1001	long and runs	nom the ban ble	,go
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020			2021/2022	2022/2023	2023/2024	Tota
CMAQ		94			94	94									9
AIR BOARD				653	653	653									65
CITY FUNDS	3	14	20	97	131	131									13
ORA113010	0 Total	108	20	750	878	878									87
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA170801	Orange	SCAB		2L220		NCN25				L	NOI	N-REPORTABI	LE TCM	7	
Description	on:							PTC	1,200	Agency	IRV	INE			
Jeffrey Ope	en Space Trail and effrey Open Space			Pedestrian Bridge	Project -	New Class	I bicycle	and pedest	rian overcrossing	with a dire	ct conr	nection across	the I-5 freeway	between the exis	sting and
Fund	отгој орот орасс	ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		1,056			1,056	1,056									1,050
CITY FUNDS	3	144			144	144									14
ORA17080	1 Total	1,200			1,200	1,200									1,200
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Т	Conformity C	ategory	Amendme	ent
ORA082405	Orange	SCAB		2A0801		CAR63				L	ION	N-EXEMPT		0	
Description	on:							PTC	11,408	Agency	MIS	SION VIEJO			
Widen Oso	Parkway from Cou	untry Club Dri	ve to Intersta	ate 5 - Project will	widen bo	oth the east	bound ar	nd west bou	nd directions fror	n the currer	nt three	e lanes in each	direction to fou	r lanes in each di	irection.
Fund	<u> </u>	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020			2021/2022	2022/2023	2023/2024	Tota
DEVELOPER	R FEES	350	1,500	6,800	8,650	8,650									8,650
ORANGE M	- MPAH	350			350	350									350
ORANGE CO	D. MEASURE M2 -			1,204	1,204	1,204									1,20
	AL PARTNER			1,204	1,204	1,204									1,204
ORA082405	5 Total	700	1,500	9,208	11,408	11,408									11,408
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA082401	Orange	SCAB		2A0704		CAY67				L	NOI	N-EXEMPT		0	
Description	on: P ROAD SEGMEN	NT 1 – ADD 2	LANES EAC	CH DIRECTION F	ROM AN	TONIO to 8	500' EAS	PTC ST_OF ANT	32,320 ONIO	Agency	ORA	ANGE COUNT	Υ		
COW CAMI		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
											_~				
COW CAMI Fund COUNTY		1,000	10,00	22,000	23,000	23,000									23,000



Fund

COUNTY

ORANGE CO. MEASURE M2 -

REGIONAL CAPACITY ORA170003 Total

ENG

3,250

3,250

6,500

R/W

CON

Total

3,250

3,250

6,500

Prior

3,250

3,250

6,500

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

					(In \$	(a'000								
. MEASURE M2 -	1,000		4,160	5,160	5,160									5,160
AL PARTNER			4,160	4,160	4,160									4,160
l Total	2,000		30,320	32,320	32,320									32,320
County	Air Basin	Model		ID	Program	Route	Begin	End	Syst		•	ategory	Amendm	ent
Orange	SCAB		ORA120504		CAR63				L	- I	NON-EXEMPT		0	
on: VENUE WIDENING	G & GAP CLO	OSURE; GA	P CLOSURE -	ADD 4 LNS	(EXISTING	LA PAT	PTC FA TERMINU	57,220 JS TO CALLE	Ū	,	ORANGE COUNT	Y		
	ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
		2,000		2,000	2,000									2,000
FEES	4,000		35,000	39,000	39,000									39,000
. MEASURE M2 - CAPACITY	2,250		5,110	7,360	7,360									7,360
EET AND ROAD, N	3,750			3,750	3,750									3,750
			5,110	5,110	5,110									5,110
1 Total	10,000	2,000	45,220	57,220	57,220									57,220
County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Syst	tem	Conformity C	ategory	Amendm	ent
Orange	SCAB		2L220		NCN26				L	_	NON-REPORTABL	LE TCM	7	
n:							PTC	791	Age	ency (ORANGE COUNT	Y		
ad Bikeway Projec	t - This proje	ct will constr	uct new 5-foot	wide Class	II bikeway la	anes on	both directio	ns. Class II fo	or .44 mil	es. Toll C	Credit Match for AT	P-MPO. ATP II	D ATP01-12-268	BM
	ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
			41	41	41									41
			438	438	438									438
NSPORTATION MPO			312	312	312									312
5 Total			791	791	791									791
County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Syst	tem	Conformity C	ategory	Amendm	ent
Orange	SCAB		2A0704		CAY67				L	_	NON-EXEMPT		0	
on: P ROAD SEGMEN	T 2 – ADD (2	2-3) LANES	EACH DIRECT	ION FROM	8500' EAST	Γ OF AN	PTC ITONIO TO (6,500 ORTEGA HIC		ency	ORANGE COUNT	Y		
	County Orange On: VENUE WIDENING FEES MEASURE M2 - APACITY ET AND ROAD, N L PARTNER Total County Orange On: ad Bikeway Projec NSPORTATION MPO Total County Orange On: County Orange On: County Orange On:	County Air Basin Orange SCAB On: VENUE WIDENING & GAP CLU ENG FEES 4,000 MEASURE M2 - 2,250 APACITY ET AND ROAD, 3,750 NL PARTNER Total 10,000 County Air Basin Orange SCAB On: ad Bikeway Project - This proje ENG NSPORTATION MPO Total County Air Basin Orange SCAB Orange SCAB Orange SCAB Orange SCAB	County Air Basin Model Orange SCAB On: VENUE WIDENING & GAP CLOSURE; GA ENG R/W 2,000 FEES 4,000 MEASURE M2 - 2,250 APACITY ET AND ROAD, 3,750 NL PARTNER Total 10,000 2,000 County Air Basin Model Orange SCAB On: ad Bikeway Project - This project will constr ENG R/W NSPORTATION MPO Total County Air Basin Model Orange SCAB Orange SCAB Orange SCAB Orange SCAB Orange SCAB	APACITY AL PARTNER AL	APACITY AL PARTNER APACITY AL PARTNER A,160 A,100 A,10	MEASURE M2 - 1,000	MEASURE M2 - 1,000	APACITY A	MEASURE M2 - 1,000	MEASURE M2 - 1,000	MEASURE M2 - APACITY	MEASURE M2	MEASURE M2 - 1,000	MEASURE M2 - 1,000

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2018/2019

2019/2020

2020/2021

2021/2022

2022/2023

2023/2024

Total

3,250

3,250

6,500



Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	S	ystem	Conformity C	ategory	Amendm	ent
RA000118	Orange	SCAB		ORA000118		CAX61						ON-EXEMPT		0	
Description								PTC	64,013		0	RANGE COUNT		`	()
SAND CYN F	RD @ SCRRA TRA	ACKS (BUR	T RD TO LA	GUNA CANY	ON/OAK CA	NYON) - RA	AILROAD	GRADE SE	EPARATION.	WIDE	NS FROM 4 T	O 6 LANES. CO	O LEAD WITH	IRVINE	
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
SAFETY ACCC				6,618	6,618	6,618									6,61
SURFACE TRA		747			747	747									74
STP LOCAL - F	REGIONAL			9,789	9,789	9,789									9,78
CITY FUNDS		1,520	6,328	4,400	12,248	12,248									12,24
FEE				2,506	2,506	2,506									2,50
ORANGE CO. REGIONAL CA	MEASURE M2 -	1,910		5,050	6,960	6,960									6,96
	MEASURE M2 -		402	1,206	1,608	1,608									1,60
PROP 116				22,004	22,004	22,004									22,00
TRANSIT SYST SAFETY, SECU DISASTER RES ACCOUNT	IRITY AND			1,533	1,533	1,533									1,53
ORA000118	Total	4,177	6,730	53,106	64,013	64,013									64,01
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	s	ystem	Conformity C	ategory	Amendm	nent
RA020825	Orange	SCAB		ORA120534		NCN31					L EX	EMPT - 93.126		0	
Description	n:							PTC	107,402	A	Agency OF	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	١)
	VE GRADE SEPA	RATION: C	ONSTRUCT	A GRADE S	EPARATION	ON LAKE	/IEW AV	E AT THE B	SNSF RR TR	ACKS.	ORANGE CO	UNTY GATEWA	AY PROJECT.	(Non-Capacity)	
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ			7,865		7,865	7,865									7,86
DEMO-SAFETI	EA-LU			9,709	9,709	9,709									9,70
STP LOCAL - F	REGIONAL	631	19,506		20,137	20,137									20,13
AGENCY			7,031	9,334	16,365	16,365									16,36
FEE			1,619		1,619	1,619									1,61
REGIONAL CA		6,482	12,570	5,026	24,078	24,078									24,07
TRADE CORRI	DOR PROGRAM			27,629	27,629	27,629									27,62
ORA020825		7,113	48,591	51,698	107,402	107,402									107,40

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity C	Category	Amendm	ent
RA020826	Orange	SCAB	(DRA120534		NCN31				L	EXEMPT - 93.126		0	
Descripti	on:							PTC	98,254	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
	/E / ROSE DRIVE	GRADE SEP	ARATION: CO	ONSTRUCT A	A GRADE S	EPARATION	NON TU	STIN AVE /	ROSE DRIVE AT	THE BNSF	RR TRACKS. OR	ANGE COUNTY	Y GATEWAY PR	OJECT.
PHASE I. (Non-Capacity)	ENG	R/W	CON	Total	Prior	,	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Tota
	- REGIONAL	601	34,369	18,406	53,376		4	2010/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	53,370
AGENCY	- KEGIONAL	601	,	10,400	· · · · · · · · · · · · · · · · · · ·									
FEE			475	4 000	475									475
	O. MEASURE M2 -	0.000	5.004	1,288	1,288	,								1,288
REGIONAL (6,262	5,991		12,253	12,253								12,25
	RRIDOR PROGRAM			30,862	30,862	30,862								30,862
ORA02082	6 Total	6,863	40,835	50,556	98,254	98,254								98,254
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity C	atogory	Amendm	ont
			Model	DIE	טו	Flogram	Noute	begin	LIIU	System	Cornorning C	alegory	Amendin	5 111
•	,	SCAB	2	2OM0701		LUM02				L	EXEMPT - 93.126		0	
DRA113099	Orange		2	2OM0701		LUM02		PTC:	43 252			Y TRANS ALIT		
DRA113099 Descripti	Orange on:	SCAB			ojects are co			PTC R Part 93.120	43,252 6 Exempt Tables	Agency	ORANGE COUNT		HORITY (OCTA)	
Descripti Grouped P (SLPP Forr	Orange	SCAB	g and/or reha	bilitation. Pro		onsistent with	1 40 CFR	R Part 93.126	6 Exempt Tables	Agency 2 and Tables	ORANGE COUNT 3 categories - Pav	ement resurfac	HORITY (OCTA)	ilitation.
Descripti Grouped P (SLPP Forr Fund	Orange On: rojects for Pavemer mula Grant)	SCAB		bilitation. Pro	Total	onsistent with	1 40 CFR		-, -	Agency	ORANGE COUNT 3 categories - Pav		HORITY (OCTA)	ilitation. Tota
DRA113099 Descripti Grouped P (SLPP Forr	Orange On: rojects for Pavemer mula Grant) O. MEASURE M2 -	SCAB	g and/or reha	bilitation. Pro		onsistent with	1 40 CFR	R Part 93.126	6 Exempt Tables	Agency 2 and Tables	ORANGE COUNT 3 categories - Pav	ement resurfac	HORITY (OCTA)	ilitation. Tota
DRA113099 Descripti Grouped P (SLPP Form Fund ORANGE CO REGIONAL	Orange On: rojects for Pavemer mula Grant) O. MEASURE M2 -	SCAB	g and/or reha	bilitation. Pro	Total	Prior 22,912	1 40 CFR	R Part 93.126	6 Exempt Tables	Agency 2 and Tables	ORANGE COUNT 3 categories - Pav	ement resurfac	HORITY (OCTA)	ilitation. Tota 22,912
DRA113099 Descripti Grouped P (SLPP Form Fund ORANGE CO REGIONAL	Orange On: rojects for Pavement and Grant) O. MEASURE M2 - CAPACITY AL PARTNER	SCAB	g and/or reha	bilitation. Pro	Total 22,912	Prior 22,912 20,340	1 40 CFR	R Part 93.126	6 Exempt Tables	Agency 2 and Tables	ORANGE COUNT 3 categories - Pav	ement resurfac	HORITY (OCTA)	
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CC REGIONAL of STATE LOC ORA11309	Orange On: rojects for Pavemer mula Grant) D. MEASURE M2 - CAPACITY AL PARTNER 19 Total	SCAB	g and/or reha	CON 22,912 20,340	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252	1 40 CFR	R Part 93.120 2018/2019	6 Exempt Tables 2019/2020	Agency 2 and Tables 2020/20	ORANGE COUNT 3 categories - Pav 21 2021/2022	ement resurfac 2022/2023	HORITY (OCTA)	Tota 22,912 20,340 43,252
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CO REGIONAL OSTATE LOC ORA11309 ProjectID	Orange On: rojects for Pavementula Grant) D. MEASURE M2 - CAPACITY AL PARTNER 19 Total County	SCAB nt Resurfacin ENG	g and/or reha R/W Model	CON 22,912 20,340 43,252	Total 22,912 20,340 43,252	Prior 22,912 20,340	1 40 CFR	R Part 93.126	6 Exempt Tables 2019/2020	Agency 2 and Tables 2020/20 System	ORANGE COUNT 3 categories - Pav	ement resurfac 2022/2023	HORITY (OCTA) ing and/or rehab 2023/2024	Tota 22,912 20,340 43,252
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CC REGIONAL STATE LOC ORA11309 ProjectID DRA151510	Orange On: rojects for Pavement mula Grant) O. MEASURE M2 - CAPACITY AL PARTNER 19 Total County Orange	SCAB Int Resurfacin ENG Air Basin	g and/or reha R/W Model	CON 22,912 20,340 43,252 RTP	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252 Program	Route	R Part 93.120 2018/2019 Begin	6 Exempt Tables 2019/2020 End	Agency 2 and Tables 2020/20 System L	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C	ement resurfac 2022/2023	HORITY (OCTA) ing and/or rehab 2023/2024 Amendm	Tota 22,912 20,340 43,252
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CC REGIONAL STATE LOC ORA11309 ProjectID DRA151510 Descripti	Orange On: rojects for Pavement and Grant) O. MEASURE M2 - CAPACITY AL PARTNER 9 Total County Orange On:	SCAB Air Basin SCAB	g and/or reha R/W Model	CON 22,912 20,340 43,252 RTP	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252 Program NCN25	Route	R Part 93.120 2018/2019 Begin	6 Exempt Tables 2019/2020 End 1,123	Agency 2 and Tables 2020/20 System L Agency	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C TCM SAN CLEMENTE	2022/2023 Category	HORITY (OCTA) ing and/or rehab 2023/2024 Amendm 0	Tota 22,912 20,340 43,252 ent
Descripti Grouped P (SLPP Forr Fund ORANGE CC REGIONAL STATE LOC ORA11309 ProjectID DRA151510 Descripti Concordia	Orange On: rojects for Pavement mula Grant) O. MEASURE M2 - CAPACITY AL PARTNER 19 Total County Orange On: Elementary SRTS I	SCAB Int Resurfacion ENG Air Basin SCAB Pedestrian &	g and/or reha R/W Model Bicycle Lane	CON 22,912 20,340 43,252 RTP 2L220	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252 Program NCN25	Route	R Part 93.120 2018/2019 Begin PTC If mile segm	End 1,123 ent of sidewalk, i	Agency 2 and Tables 2020/20 System L Agency	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C TCM SAN CLEMENTE	2022/2023 Category	HORITY (OCTA) ing and/or rehab 2023/2024 Amendm 0	Tota 22,912 20,340 43,252 ent
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CC REGIONAL STATE LOC ORA11309 ProjectID DRA151510 Descripti Concordia	Orange On: rojects for Pavement and Grant) O. MEASURE M2 - CAPACITY AL PARTNER 9 Total County Orange On:	SCAB Int Resurfacion ENG Air Basin SCAB Pedestrian &	g and/or reha R/W Model Bicycle Lane	CON 22,912 20,340 43,252 RTP 2L220	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252 Program NCN25	Route	R Part 93.120 2018/2019 Begin PTC If mile segm	End 1,123 ent of sidewalk, i	Agency 2 and Tables 2020/20 System L Agency	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C TCM SAN CLEMENTE curb extensions at	2022/2023 Category	HORITY (OCTA) ing and/or rehab 2023/2024 Amendm 0	Tota 22,912 20,340 43,252 ent
Descripti Grouped P (SLPP Forr Fund ORANGE CO REGIONAL OSTATE LOC ORA11309 ProjectID DRA151510 Descripti Concordia walkability,	Orange On: rojects for Pavement mula Grant) O. MEASURE M2 - CAPACITY AL PARTNER 9 Total County Orange On: Elementary SRTS I widening existing by	SCAB Int Resurfacion ENG Air Basin SCAB Pedestrian & bicycle lanes	g and/or reha R/W Model 2 Bicycle Lane 20%, and imp	CON 22,912 20,340 43,252 RTP PL220	Total 22,912 20,340 43,252	Prior 22,912 20,340 43,252 Program NCN25 ting a missin ouffered bike	Route	R Part 93.120 2018/2019 Begin PTC If mile segmaTP State-O	End 1,123 lent of sidewalk, inly funded.	Agency 2 and Tables 2020/20 System L Agency mplementing	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C TCM SAN CLEMENTE curb extensions at	2022/2023 Category 12 intersection	Amendmon	Tota 22,912 20,340 43,252 ent
DRA113099 Descripti Grouped P (SLPP Forr Fund ORANGE CO REGIONAL OSTATE LOC ORA11309 ProjectID DRA151510 Descripti Concordia walkability, Fund CITY FUNDS	Orange On: rojects for Pavement	SCAB Int Resurfacion ENG Air Basin SCAB Pedestrian & bicycle lanes	g and/or reha R/W Model 2 Bicycle Lane 20%, and imp	CON 22,912 20,340 43,252 RTP 2L220 Improvement lementing a s	Total 22,912 20,340 43,252 ID - Construct segment of I Total	Prior 22,912 20,340 43,252 Program NCN25 ting a missin ouffered bike Prior 11	Route	R Part 93.120 2018/2019 Begin PTC If mile segmaTP State-O	End 1,123 lent of sidewalk, inly funded.	Agency 2 and Tables 2020/20 System L Agency mplementing	ORANGE COUNT 3 categories - Pav 21 2021/2022 Conformity C TCM SAN CLEMENTE curb extensions at	2022/2023 Category 12 intersection	Amendmon	Tota 22,912 20,340 43,252 ent

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ORA113021 Total

9

117

126

126

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(\	,000 3)								
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA131710	Orange	SCAB		2L220		NCN26				L	NO	N-REPORTAB	LE TCM	0	
Description	on:							PTC	310	Agency	SAN	N JUAN CAPIS	TRANO		
				five projects: Ranc or .8 of a mile, and											Novia
Fund		ENG	R/W		Total			2018/2019	2019/2020			2021/2022	2022/2023	2023/2024	Total
AGENCY		7			7	7									7
AIR BOARD				50	50	50									50
ACTIVE TRA PROGRAM -	NSPORTATION	53		200	253	253									253
ORA131710		60		250	310	310									310
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA113018	Orange	SCAB		7020004		NCN26				L	NO	N-REPORTAB	LE TCM	0	
Description	on:							PTC	143	Agency	SAN	ANA ATV			
•		Construct a .	50 mile seg	ment of class II bik	eway fro	m First Stre	et from l	Harbor Boule	vard to Newhope	Avenue.					
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		9		117	126	126									126
CITY FUNDS		1		16	17	17									17
ORA113018	3 Total	10		133	143	143									143
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA113020	Orange	SCAB		7020004		NCN26				L	EXE	EMPT - 93.126		0	
Description	on:							PTC	300	Agency	SAN	NTA ANA			
Maple Bike	Trail Safety Enha	ncements incl	udes constr	ucting bulb outs wi	thin the	existing curl	o-to-curb	street width	at Occidental Str	eet, St. And	drews	Place and St. 0	Gertrude Place.	Class 1 bicycle	path
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		34		230	264	264									264
CITY FUNDS		5		31	36	36									36
ORA113020	O Total	39		261	300	300									300
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C		Amendme	nt
ORA113021	Orange	SCAB		7020004		NCN26				L	NO	N-REPORTAB	LE TCM	0	
Description	on:							PTC	126	Agency	SAN	ANA ATV			
Newhope S detection.	treet Class II Bike	way includes	a .74 mile s	egment of Newhop	e Street	from Westn	ninster A	venue to 5th	Street. The proje	ect will inclu	ide as	sociated signin	g/striping, sand	blasting, and bicy	cle
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		8		103	111	111									111
CITY FUNDS		1		14	15	15									15

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	D	Program	Route	Begin	End	S	System		Conformity Ca	ategory	Amendm	ent
DRA131709	Orange	SCAB		2L220		NCN26					L	TCM	1		0	
Description	on:							PTC	272	,	Agency	SAN	ITA ANA			
	Civic Center-Grand											0.87	mile segment	on Civic Cente	er Drive from Bris	stol to
Broadway.	Class II 1.25 mile s	segment on G ENG	rand Avenu R/W	e from 21st St CON	reet to Fairh Total	aven Avenu Prior		redits FY 14 2018/2019	15 CON for \$/ 2019/2		49. 2020/20	121	2021/2022	2022/2023	2023/2024	Tot
	NSPORTATION	LING	IN/ VV	272	272	272		2010/2019	2019/2	020	2020/20	JZ 1	2021/2022	2022/2023	2023/2024	27
PROGRAM																
ORA13170	9 Total			272	272	272										27
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	S	System		Conformity Ca	ategory	Amendm	ent
DRA150003	Orange	SCAB		ORA125		CAX63		3			,	NON	N-EXEMPT	3 ,	0	
Description	on:							PTC	12,674		Agency	SAN	ITA ANA			
	et Widening from V	Varner Avenu	ie to St. And	rew Place. Wi	den from 4 to	o 6 lanes. P	hase IV	. Split from C)RA125							
Fund	-	ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/20	021	2021/2022	2022/2023	2023/2024	Tota
DEMO-SAFE	TEA-LU		2,125		2,125	2,125										2,12
DEMO - TEA	. 21	738	1,785		2,523	2,523										2,52
GENERAL F			5,964	2,062	8,026	8,026										8,02
ORA15000	3 Total	738	9,874	2,062	12,674	12,674										12,67
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	S	System		Conformity Ca	ategory	Amendm	ent
DRA150004	Orange	SCAB		ORA125		CAX63		3			•	NON	N-EXEMPT	3 ,	0	
Description	on:							PTC	8,169		Agency	SAN	ITA ANA			
•	et Widening from C	Civic Center D	rive to Wash	nington Avenu	e. Widen fro	om 4 to 6 lar	nes. Pha	ase IIIA. Split	from ORA12	5						
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/20	021	2021/2022	2022/2023	2023/2024	Tota
	PROPRIATIONS	594			594	594										59
EARMARKS TRANS AND	COMM AND SYS		330		330	330										33
PRESRV PIL	OT PROG		0.470	4.075	7.045	7.045										7.04
GENERAL F		594	6,170 6,500	1,075 1,075	7,245 8,169	7,245 8,169										7,24 8,16
OKA15000	4 Total	394	0,300	1,075	0,109	0,109										0,10
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	S	System		Conformity Ca	ategory	Amendm	ent
DRA150005	Orange	SCAB		ORA125		CAX63					L	NON	N-EXEMPT		0	
Description	on:							PTC	18,402		Agency	SAN	ITA ANA			
Bristol Stree	et Widening from V	Vashington A	venue to 17t	h Street. Wide	en from 4 to	6 lanes. Ph	ase IIIB.	Split from C)RA125							
		ENIO	D 44/	CON	Total	Prior		2018/2019	2019/2	020	2020/20	224	2021/2022	2022/2023	2023/2024	Tot
Fund		ENG	R/W	CON	Total	FIIOI		2010/2019	2019/2	020	2020/20	JZ I	2021/2022	2022/2023	2023/2024	100

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

REGIONAL (O. MEASURE M2 -	120	11,153	2,616	13,889	13,889									13,889
ORA15000		160	14,791	3,451	18,402	18,402									18,402
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA150006	Orange	SCAB		ORA125		CAX63				L	ION	N-EXEMPT		0	
Descripti	on:							PTC	42,260	Agency	SAN	NTA ANA			
•	et Widening from 3	3rd Street to C	Civic Center.	Widen from 4	to 6 lanes. F	Phase II. Spl	it from O	RA125							
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
GENERAL F	UNDS	1,650	32,320	2,050	36,020	36,020									36,020
ORANGE CO	O. MEASURE M2 - CAPACITY			3,120	3,120	3,120									3,120
STATE LOC	AL PARTNER			3,120	3,120	3,120									3,120
ORA15000	6 Total	1,650	32,320	8,290	42,260	42,260									42,260
	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendm	nent
ProiectID								- 3		- /					
ProjectID ORA150106	Orange	SCAB		2L220		NCN26				L	TCN	Л		0	
ORA150106 Descripti	Orange on:	SCAB		_	anda Canata	111111111	6 : I : 4 :	PTC	950	Agency	SAN	ITA ANA			4:
Description Develop, D Includes bu \$100,936.	Orange	SCAB uct Bishop-Pa les, and traffic	cific-Shelton turning rest	Bike Bouleva	r speed bum	uct Class III ps. Improver	ments al	along Bishor ong 2.268 m	o Street, Pacific A iles of bikeways.	venue, and Toll Credits	SAN Shelt for F	NTA ANA on Street. Deve Y 14/15 PA&EI	D/PS&E for \$8,	gn, and construct 029, FY 15/16 (CON for
Description Develop, Durcludes bu \$100,936.	Orange On: lesign, and Construib outs, traffic circle	SCAB uct Bishop-Pa les, and traffic	cific-Shelton	Bike Bouleva rictions and/o	r speed bum	uct Class III ps. Improvei	ments al	along Bishor	Street, Pacific A	venue, and	SAN Shelt for F	NTA ANA on Street. Deve		gn, and construc	CON for Tota
ORA150106 Descripti Develop, D Includes bt \$100,936. Fund ACTIVE TRA PROGRAM	Orange On: Jesign, and Construib outs, traffic circle	SCAB uct Bishop-Pa les, and traffic ENG 70	cific-Shelton turning rest	Bike Bouleva rictions and/o	r speed bum Total 950	uct Class III ps. Improver	ments al	along Bishor ong 2.268 m	o Street, Pacific A iles of bikeways.	venue, and Toll Credits	SAN Shelt for F	NTA ANA on Street. Deve Y 14/15 PA&EI	D/PS&E for \$8,	gn, and construct 029, FY 15/16 (CON for Tota 950
Description Develop, Durcludes but \$100,936. Fund ACTIVE TRA	Orange On: Jesign, and Construib outs, traffic circle	SCAB uct Bishop-Pa les, and traffic	cific-Shelton turning rest	Bike Bouleva rictions and/o	r speed bum	uct Class III ps. Improver	ments al	along Bishor ong 2.268 m	o Street, Pacific A iles of bikeways.	venue, and Toll Credits	SAN Shelt for F	NTA ANA on Street. Deve Y 14/15 PA&EI	D/PS&E for \$8,	gn, and construct 029, FY 15/16 (CON for Tota 950
ORA150106 Descripti Develop, D Includes bt \$100,936. Fund ACTIVE TRA PROGRAM	Orange On: Jesign, and Construib outs, traffic circle	SCAB uct Bishop-Pa les, and traffic ENG 70	cific-Shelton turning rest	Bike Bouleva rictions and/o CON 880 880	r speed bum Total 950	uct Class III ps. Improver	ments al	along Bishor ong 2.268 m	o Street, Pacific A iles of bikeways. 2019/2020	venue, and Toll Credits	SAN Shelt for F	NTA ANA on Street. Deve Y 14/15 PA&EI	D/PS&E for \$8,	gn, and construct 029, FY 15/16 (CON for Tota 950
ORA150106 Descripti Develop, D Includes bu \$100,936. Fund ACTIVE TRA PROGRAM ORA15010	Orange On: Jesign, and Construible outs, traffic circle ANSPORTATION One Total	SCAB uct Bishop-Pa les, and traffic ENG 70 70	cific-Shelton turning restr R/W Model	Bike Bouleva rictions and/o CON 880 880	r speed bum Total 950 950	uct Class III ps. Improver Prior 950	ments al	along Bishop ong 2.268 m 2018/2019	o Street, Pacific A iles of bikeways. 2019/2020	venue, and Toll Credits 2020/2	SAN Shelt for F	OTA ANA ON Street. Deve Y 14/15 PA&EI 2021/2022 Conformity C	D/PS&E for \$8,	gn, and construc 029, FY 15/16 (2023/2024	CON for Tota 950
ORA150106 Descriptic Develop, D Includes bu \$100,936. Fund ACTIVE TRA PROGRAM ORA15010 ProjectID ORA151502	Orange On: design, and Construib outs, traffic circle ANSPORTATION Of Total County Orange	SCAB uct Bishop-Pa les, and traffic ENG 70 70 Air Basin	cific-Shelton turning restr R/W Model	Bike Bouleva rictions and/o CON 880 880	r speed bum Total 950 950	uct Class III ps. Improver Prior 950 950 Program	ments al	along Bishop ong 2.268 m 2018/2019	o Street, Pacific A iles of bikeways. 2019/2020	venue, and Toll Credits 2020/2	SAN Shelt for F	OTA ANA ON Street. Deve Y 14/15 PA&EI 2021/2022 Conformity C	D/PS&E for \$8,	gn, and construction of the construction of th	Tota 950 950
ORA150106 Descripti Develop, D Includes bu \$100,936. Fund ACTIVE TRA PROGRAM ORA15010 ProjectID ORA151502 Descripti Santa Ana	Orange On: Jesign, and Construible outs, traffic circle ANSPORTATION Of Total County Orange On: and Fifth Protected	SCAB uct Bishop-Pa les, and traffic ENG 70 70 Air Basin SCAB d Bike Lane -	cific-Shelton turning restr R/W Model	Bike Bouleva rictions and/o CON 880 880 RTF 2L220	Total 950 950	Prior 950 950 Program NCN26	Route	along Bishor ong 2.268 m 2018/2019 Begin	o Street, Pacific Ailes of bikeways. 2019/2020 End 5,424	venue, and Toll Credits 2020/2 System L Agency	SAN Shelt for F	TA ANA on Street. Deve Y 14/15 PA&EI 2021/2022 Conformity C	2022/2023 ategory	gn, and construction (1999), FY 15/16 (1999) 2023/2024 Amendm 0	CON for Tota 950
ORA150106 Descripti Develop, D Includes bu \$100,936. Fund ACTIVE TRA PROGRAM ORA15010 ProjectID ORA151502 Descripti Santa Ana	Orange On: Jesign, and Construible outs, traffic circle ANSPORTATION Of Total County Orange On:	SCAB uct Bishop-Pa les, and traffic ENG 70 70 Air Basin SCAB d Bike Lane -	cific-Shelton turning restr R/W Model	Bike Bouleva rictions and/o CON 880 880 RTF 2L220	Total 950 950	Prior 950 Program NCN26 Santiago, S	Route	along Bishor ong 2.268 m 2018/2019 Begin	o Street, Pacific Ailes of bikeways. 2019/2020 End 5,424	venue, and Toll Credits 2020/2 System L Agency	SAN Shelt for F	TA ANA on Street. Deve Y 14/15 PA&EI 2021/2022 Conformity C	2022/2023 ategory	gn, and construction (1999), FY 15/16 (1999) 2023/2024 Amendm 0	Tota 950 950 nent
ORA150106 Descripting Develop, Develop, Develop, Develop, Develop, Develop, Develop, Develop, Develop, Descripting Santa Anaimproveme Fund	Orange On: Jesign, and Construible outs, traffic circle ANSPORTATION Of Total County Orange On: and Fifth Protected	SCAB uct Bishop-Pa les, and traffic ENG 70 70 Air Basin SCAB d Bike Lane - ly funding.	cific-Shelton turning restr R/W Model	Bike Bouleva rictions and/o CON 880 880 RTF 2L220	Total 950 950	Prior 950 Program NCN26 Santiago, S	Route	along Bishop ong 2.268 m 2018/2019 Begin PTC wn, Garfield,	End 5,424 French, Fifth and	venue, and Toll Credits 2020/2 System L Agency I Santa Ana	SAN Shelt for F	Conformity C	D/PS&E for \$8, 2022/2023 ategory ignage, striping	gn, and construction of the construction of th	CON for Tota 950

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID ORA000813	County Orange	Air Basin SCAB	Model	RTP IE RRC0702)	Program CAX63	Route	Begin	End	System L	Conformity (EXEMPT - 93.126		Amendme 0	ent
Description								PTC	2,316		TUSTIN		-	
•	AVENUE EXTENS	ION PROJE	CT, PHASE	II (FROM N/O E	DINGER	AVE. TO M	YRTLE A	AVE.) GRAD	E SEPARATION	0 ,	RRA RAILWAY: F	S&E Phase on	ly.	
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020			2022/2023	2023/2024	Total
CITY FUNDS		2,316			2,316	2,316								2,316
ORA000813	3 Total	2,316			2,316	2,316								2,316
5 : 45	0 /	A: D :		D.T.D. 15		Б.	5 .	- ·		0. /	0 (" (,
ProjectID ORA150102	County Orange	Air Basin SCAB	Model	RTP IE 20M0701		Program LUM02	Route	Begin	End	System	Conformity (EXEMPT - 93.126	0 ,	Amendme 2	ent
	0	OOAB		201110701		LOWIOZ		PTC	50,951		VARIOUS AGENO			
Description	סום. ojects for Pavemen	t Docurfocin	a and/or rob	abilitation Proje	ote are co	neictont witl	h 40 CEI		, i	3 7			sing and/or robab	ilitation
Fund	ojecis ioi Faveilleli	ENG	R/W		Total			2018/2019	2019/2020			2022/2023	2023/2024	
	RK REPURPOSING	ENG	K/VV	604	604	Prior 604		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total 604
STP LOCAL -				19,655	19,655	19,655								19,655
AGENCY	REGIONAL			30,692	30,692	30.692								30,692
ORA150102	Total			50,951	50,892	50,092								50,092
OKA130102	Liolai			50,951	30,931	30,931								30,931
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (0 ,	Amendme	ent
ORA150901	Orange	SCAB		REG0701		TRR14				L	EXEMPT - 93.126	;	0	
Description	n:							PTC	525	Agency	VARIOUS AGENO	CIES		
	ojects for Railroad/h						.126 Ex	empt Tables	2 categories - Ra	ailroad/highwa	y crossing. Highwa	ay Railway Cro	ssing Program - I	n the
Fund	ionn at the intersect	ENG	R/W		Total			2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
RAILWAY-HI	GHWAY CROSSINGS	3		525	525	525								525
ORA150901	l Total			525	525	525								525
ProjectID	County	Air Basin	Model	RTP ID)	Program	Route	Begin	End	System	Conformity (Category	Amendme	ent
ORA990905	Orange	SCAB		ORA990906		NCR25	· touto	209		•	NON-REPORTAB		0	
Description								PTC	10,875	Agency	VARIOUS AGENO	CIES		
Grouped Pro	ojects for Bicycle ar ized and Non-motor	nd pedestria	n facilities fu	inded with TE - S	Scope: Pro	jects are co	nsistent	with 40 CFR	Part 93.126 Exe	mpt Tables 2	and Table 3 categ	ories - Bicycle	and pedestrian fa	cilities
Fund	zeu anu Non-motor	ENG	R/W		Total	Prior		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
LOS ANGELE BEACH/SANT AREA	ES/LONG TA ANA URBANIZED			2,291	2,291	2,291								2,291
CITY FUNDS				4,221	4,221	4,221								4,221
STP ENHANC	CE-RIP TEA			4,363	4,363	4,363								4,363
ORA990905	5 Total			10,875	10,875	10,875								10,875

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System		Conformity C	Category	Amendm	ent
RA990906	Orange	SCAB		ORA990906		NCN25				L	TC	M		0	
Description	on:							PTC	7,961	Agency	VA	RIOUS AGENO	CIES		
Grouped Pr	ojects for Bicycle a	and pedestria	n facilities fu	nded with TE	Scope: Pro	jects are co	nsistent	with 40 CFR	Part 93.126 E	empt Table	es 2 and	d Table 3 categ	ories - Bicycle a	and pedestrian fa	cilities
Fund	ized and Non-mole	ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20 202	0/2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS	<u> </u>			3,188	3,188	3,188									3,18
TDA ARTICL	E #3			1,842	1,842	1,842									1,84
STP ENHANG	CE-RIP TEA			2,931	2,931	2,931									2,93
ORA990906	6 Total			7,961	7,961	7,961									7,96
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System		Conformity C	0 ,	Amendm	ent
RA990907	Orange	SCAB		ORA990907		NCN46				L		EMPT - 93.126		0	
Description	on:							PTC	19,193	Agency	VA	RIOUS AGENO	CIES		
	ojects for Transpo n and operation of							2018/2019	2019/20		0/2021	2021/2022	2022/2023	2023/2024	Tota
ARRA - TRAN	NSPORTATION			2,159	2,159	2,159		20.0/20.0	20:0,20		0, 202 :		_0,_0_0	2020/2021	2,15
ENHANCEME	ENT			2.225											
CITY ELINIDO															
CITY FUNDS				8,365	8,365	8,365									
STP ENHANG	CE-RIP TEA			8,669	8,669	8,669									8,66
	CE-RIP TEA			,	,	,									8,669
STP ENHANG	CE-RIP TEA	Air Basin	Model	8,669	8,669 19,193	8,669	Route	Begin	End	System		Conformity C	Category	Amendm	8,669 19,193
STP ENHANG ORA990907	CE-RIP TEA 7 Total	Air Basin SCAB	Model	8,669 19,193	8,669 19,193	8,669 19,193	Route 5	Begin 3	End 3.7	System S	TC	•	Category	Amendm 0	8,365 8,669 19,193 ent
STP ENHANG ORA990907 ProjectID 0RA990929	CE-RIP TEA 7 Total County Orange		Model	8,669 19,193 RTP	8,669 19,193	8,669 19,193 Program	5	-		•		M	0)		8,669 19,193 ent
ProjectID PRA990929 Descriptic Interstate 5	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in each	SCAB	om South of	8,669 19,193 RTP 2H01143 Avenida Pico t	8,669 19,193 ID	8,669 19,193 Program CAY69	5	3 PTC	3.7 98,789	S Agency	OR	M ANGE COUNT	Y TRANS AUTI	0 HORITY (OCTA)	8,669 19,193 ent
ORA990907 ProjectID PRA990929 Descriptic Interstate 5	CE-RIP TEA 7 Total County Orange On:	SCAB	om South of	8,669 19,193 RTP 2H01143 Avenida Pico t	8,669 19,193 ID	8,669 19,193 Program CAY69	5 a Hermo	3 PTC	3.7 98,789	S Agency a Pico Inter	OR	M ANGE COUNT	Y TRANS AUTI	0 HORITY (OCTA) dit match for CM	8,669 19,193 ent AQ, IMD,
ORA990907 ProjectID RA990929 Descriptic Interstate 5 and STIP). 6	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in each	SCAB th direction fro A150401. HO	om South of V signage fro R/W	8,669 19,193 RTP 2H01143 Avenida Pico to m PM 2.1 to 3 CON	8,669 19,193 ID o South of A	8,669 19,193 Program CAY69 Avenida Vist	5 a Hermo	3 PTC sa and Reco	3.7 98,789 onfigure Avenid	S Agency a Pico Inter	OR change	M ANGE COUNT . PPNO:2531D	Y TRANS AUTI (Utilize toll cred	0 HORITY (OCTA)	8,66 19,19 ent AQ, IMD,
ProjectID PRA990929 Descriptic Interstate 5 and STIP). 0 Fund CMAQ	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in each	SCAB th direction from 150401. HO ENG	om South of V signage fro	8,669 19,193 RTP 2H01143 Avenida Pico tom PM 2.1 to 3	8,669 19,193 ID to South of A	8,669 19,193 Program CAY69	5 a Hermo	3 PTC sa and Reco	3.7 98,789 onfigure Avenid	S Agency a Pico Inter	OR change	M ANGE COUNT . PPNO:2531D	Y TRANS AUTI (Utilize toll cred	0 HORITY (OCTA) dit match for CM	8,66 19,19 ent) AQ, IMD, Tota 13,29
ProjectID RA990929 Descriptic Interstate 5 and STIP). (Fund CMAQ INTERSTATE	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in each Combine with ORA	SCAB th direction from 150401. HO ENG	om South of V signage fro R/W	8,669 19,193 RTP 2H01143 Avenida Pico to m PM 2.1 to 3 CON 1,053	8,669 19,193 ID o South of A 3.7 Total 13,299	8,669 19,193 Program CAY69 Avenida Vist Prior 13,299	5 a Hermo	3 PTC sa and Reco	3.7 98,789 onfigure Avenid	S Agency a Pico Inter	OR change	M ANGE COUNT . PPNO:2531D	Y TRANS AUTI (Utilize toll cred	0 HORITY (OCTA) dit match for CM	8,666 19,193 ent AQ, IMD, Tota 13,299
ProjectID RA990929 Descriptic Interstate 5 and STIP). (Fund CMAQ INTERSTATE EARMARK	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in eac Combine with ORA	SCAB th direction from 150401. HO ENG	om South of V signage fro R/W	8,669 19,193 RTP 2H01143 Avenida Pico t om PM 2.1 to 3 CON 1,053 1,600	8,669 19,193 ID o South of <i>I</i> 3.7 Total 13,299 1,600	8,669 19,193 Program CAY69 Avenida Vist Prior 13,299 1,600	5 a Hermo	3 PTC sa and Reco	3.7 98,789 onfigure Avenid	S Agency a Pico Inter	OR change	M ANGE COUNT . PPNO:2531D	Y TRANS AUTI (Utilize toll cred	0 HORITY (OCTA) dit match for CM	8,666 19,193 ent AQ, IMD, Tota 13,299 1,600
ProjectID Interstate 5 In	CE-RIP TEA 7 Total County Orange On: Add 1 HOV in eac Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY	SCAB th direction from the dire	om South of V signage fro R/W 8,000	8,669 19,193 RTP 2H01143 Avenida Pico t om PM 2.1 to 3 CON 1,053 1,600 20,996	8,669 19,193 ID o South of #3.7 Total 13,299 1,600 20,996	8,669 19,193 Program CAY69 Avenida Vista Prior 13,299 1,600 20,996	5 a Hermo	3 PTC sa and Reco	3.7 98,789 onfigure Avenid	S Agency a Pico Inter	OR change	M ANGE COUNT . PPNO:2531D	Y TRANS AUTI (Utilize toll cred	0 HORITY (OCTA) dit match for CM	8,669 19,193 ent

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID ORA111002	County Orange	Air Basin SCAB	Model	RTP I 2H01143	D	Program CAY62	Route 5	Begin 3.7	End 6.2	5	System S	TCI	Conformity C	ategory	Amendm 0	ent
		SCAB		2001143		CATOZ	5		-				**	ATDANIO ALIT		
Description								PTC	68,711		Agency	OR	ANGE COUNTY	TRANS AUT	HORITY (OCTA	.)
	Add 1 HOV in ea															
Fund		ENG	R/W		Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		3,687		9,785	13,472	13,472										13,472
	2 - FREEWAY	3,253	666	7-	8,460	8,460										8,460
STIP Advanc				46,779	46,779	46,779										46,779
ORA11100	2 Total	6,940	666	61,105	68,711	68,711										68,711
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	5	System		Conformity C	ategory	Amendm	ent
ORA111001	Orange	SCAB		2H01143		CAY69	5	6.2	8.7		S	TCI	M		0	
Description	on:							PTC	70,957		Agency	OR	ANGE COUNT	TRANS AUT	HORITY (OCTA	.)
	Add 1 HOV in ea	ch direction fro	m South of	Pacific Coast H	ighway to S	San Juan Cı	reek Roa	d. PPNO:25	31F							
Fund		ENG	R/W		Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		2,067		9,729	11,796	11,796		20.0/20.0	2010/20				_021,_02_	_0,_0_0	2020/2021	11,796
ORANGE M2	2 - FREEWAY	5,369	168		38,372	38,372										38,372
STATE LOCA	AL PARTNER	2,222		20,789	20,789	20.789										20,789
ORA11100	1 Total	7.436	168		70,957	70.957										70,957
		,		,		,										
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	5	System		Conformity C	ategory	Amendm	ent
ORA111210	Orange	SCAB		2H0703		CAN69	5	31.3	34.2		S	TCI	M		2	
Description	on:							PTC	39,052		Agency	VAF	RIOUS AGENC	IES		
•	SR 55 TO SR 57 -	ADD 1 HOV L	ANE EACH	DIRECTION (F	PNO 2883	A). Signage	from PN	/I 31.1 to 37.	7. (Utilize toll o	credi	it match)					
Fund		ENG	R/W	, , , , , , , , , , , , , , , , , , , ,	Total	Prior		2018/2019	2019/20		2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		2,800		29,603	32,403	32,403										32,403
STP LOCAL	- REGIONAL	_,		1,340	1,340	1,340										1,340
ORANGE M2	2 - FREEWAY	3,177	232	1,900	5,309	5,309										5,309
ORA11121	0 Total	5,977	232		39,052	39,052										39,052
D : 45	0 /	4: 5		DTD	5	_	Б.	.			· ·		0 (" 0	,		,
ProjectID ORA015	County	Air Basin SCAB	Model	RTP I ORA015		Program NCRH1	Route 55	Begin 5.3	End 5.3	,	System S	ΓVI	Conformity Company Com	ategory	Amendm 0	ent
	Orange	SCAB		ORAUIS		NCKHI	55								U	
Description BAKER ST	on: REET AND SR-55	5: N/B & S/B F	RONTAGE	ROAD IMPROV	EMENTS.	S/B FREF F	RIGHT T	PTC URN. N/B LI	900 EFT-TURN AN		Agency ND E/B LE		STA MESA			
Fund	,	ENG	R/W		Total	Prior		2018/2019	2019/20		2020/2		2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS	3	150	11/77	750	900	900		2010/2010	2013/20	020	2020/2	-521	2021/2022	2022/2020	2020/2027	900
ORA015 To		150		750	900	900										900
	Juli	130		750	300	300										300

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP II	D	Program		Begin	End	,	stem	Conformity (Amendm	ent
ORA110302	Orange	SCAB		ORA120332		NCN46	57	.4	.1			EXEMPT - 93.126	5	0	
Description	on:							PTC	2,688	A	gency (CALTRANS			
	and Fullerton, N/I		M 0.4 MI N/	O SR-91 TO 0.1	MI N/O L/	AMBERT RI) (5.1 MII	_ES). Repla	acement plant	ing as t	the result of	the SR-57 North	bound Widening	g. Replacement p	olanting
Fund	TO TOO TOO T GITG OF	ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Tota
ORANGE M2	2 - FREEWAY	388		2,300	2,688	2,688									2,688
ORA110302	2 Total	388		2,300	2,688	2,688									2,688
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	Sv	rstem	Conformity (Category	Amendm	ent
ORA112601	Orange	SCAB		ORA120326		NCN46	74	- 3	.2	•		EXEMPT - 93.126		0	
Description	on.							PTC	1,440	A	gency (DRANGE COUNT	TY TRANS AUT	HORITY (OCTA)
	4 Interchange Imp	rovement- Lar	ndscaping/R	Replacement Pla	ntina - (PP	NO 4102A)	(ORA120	326 Paren	t project)		0 ,			,	,
Fund		ENG	R/W		Total	Prior	`	2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Tota
	MAINTENANCE	2,10	1011	752	752	752	-	2010/2010	2010/2	_0_0	2020/202	2021/2022	2022/2020	2020/2021	752
DISCRETION		040													
STIP ADVAN		210 210		478	688	688 1.440									688
ORA11260	i rotai	210		1,230	1,440	1,440									1,440
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	Sv	rstem	Conformity (Category	Amendm	ent
ORA020807	Orange	SCAB		2L224		NCN45	91	18	18	•		EXEMPT - 93.126		0	
Description	on.							PTC	802	A	gency (CALTRANS			
•	E COUNTY, AT TH	HE COAL CA	NYON ROA	D INTERCHANC	GE. THE P	ROJECT IS	TO INST	ALL VEGE	TATION ENH	IANCE	MENTS. E	A12-0K3300			
Fund	<u> </u>	ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Tota
STP ENHANG	CE-IIP TEA	104	12		802	802	_	20.0/20.0		-020			_0,_0_0	2020/2021	802
ORA020807	7 Total	104	12		802	802									802
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	,	stem	Conformity (Category	Amendm	ent
ORA030605	Orange	SCAB		ORA030605		CAX62	405	9.3	24.2		_	CM Committed		0	
Description	on:							PTC	1,900,000	A	gency (DRANGE COUNT	TY TRANS AUT	HORITY (OCTA))
	/ SR-73 TO I-605.							2022), cor	nvert existing I	HOV to	HOT. Add	1 additional HOT	lane each direc	tion. Combined v	with
	RA151, ORA1005							2040/2040	2040/0	2000	0000/000	0004/0000	2022/2022	0000/0004	Tata
Fund	PROPRIATIONS	990	R/W	CON	Total 990	Prior 990	4	2018/2019	2019/2	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
EARMARKS	TROFINATIONS	990			990	990									990
DEMO-SAFE		2,968			2,968	2,968									2,968
DEMO - TEA		5,560			5,560	5,560									5,560
	E MAINTENANC			1,130	1,130	1,130									1,130
STD L OCAL	- REGIONAL	8.353	746	25,901	35,000	35.000									35,000

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470

PROP 116

1,312

1,718

1,782

1,718

1,782

1,718

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit **Including Amendments 1-8** (In \$000`s)

TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	32,782	71,014	525,134	628,930	628,930	628,930
LOCAL ADVANCE CONSTRUCTION						
ORANGE M2 - FREEWAY	11,493	238,890	885,268	1,135,651	1,135,651	1,135,651
SHOPP - ADVANCE CONSTRUCTION			82,000	82,000	82,000	82,000
TRADE CORRIDOR PROGRAM			7,771	7,771	7,771	7,771
ORA030605 Total	62,146	310,650	1,527,204	1,900,000	1,900,000	1,900,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				Т	TCM	0
Description	n:						PTC	183,863	Agency	ANAHEIM	
A A L A L LE LA A D	ECIONIAL EDAN	0 IN ITEDA 405	A. OF NITE	D (ADTIO) DI IAOE I	INIOLUDE EVEN	NID 0F	EVIOT AND	ED ALCO AETDO	LINUX OTATIONI	AT ANA OTAD TO DOOMING AG	2500 M// TD AND 01/0

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5307 (FHWA TRANSFER FUNDS)			35,000	35,000	35,000							35,000
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961							16,961
FTA 5309(c) BUS			12,500	12,500	12,500							12,500
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			4,206	4,206	4,206							4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794	3,794							3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900							43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082							35,082
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	183,863							183,863

ProjectID ORA113027	County Orange	Air Basin SCAB	Model	RTI 2TR0704	PID	Program TRRH6			S	System T	Conformity (EXEMPT - 93.126	• •	Amend 0	ment
Description To	on: ransportation Center	er Flevators	Expansion				PTC	4,600	A	Agency	FULLERTON			
Fund		ENG	<u>'</u>	CON	Total	Prior	2018/2019	2019/2	2020	2020/20	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS	3			600	600	600								600
ORANGE M	- TRANSIT	470		1,312	1,782	1,782								1,782

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1,782

1,718



ORA020118 Total

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(In \$0	00 s)						
	NS ATION IMP AND NCEMENT ACCT.			500	500	500							500
ORA113027		470		4,130	4,600	4,600							4,600
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity C	ategory	Amendm	ent
ORA080901	Orange	SCAB	Model	2TR0702		BUO00				EXEMPT - 93.126	atogory	0	Jin
Descriptio	ın.						PTC	8,721	Agency	IRVINE			
		Assistance	to transit ac	encies. Scope	e: Proiects	are consistent	with 40 CFR Part 93	·	0		Operating assi	stance to transit	agencies
Fund	-,	ENG	R/W		Total		2018/2019	2019/2020			2022/2023	2023/2024	Total
CMAQ				2,010	2,010								2,010
FUNDS)	IWA TRANSFER			1,169	1,169								1,169
AGENCY				4,081	4,081	4,081							4,081
CITY FUNDS				1,461	1,461	1,461							1,461
ORA080901	Total			8,721	8,721	8,721							8,721
Dusia etID	Carratir	Ain Deein	Madal	DTD	ID	D			Custom	Comformality C		A	
ProjectID ORA000817	County Orange	Air Basin SCAB	Model	RTP REG0702	טו	Program BUR17			System	Conformity C EXEMPT - 93.126	ategory	Amendm 0	ent
		OOAB		IKE GOT GE		BOILL	PTC	31,105		ORANGE COUNT	V TRANG ALIT	•	\
Descriptio		t Danlasama	ant Buo Alt	ornativa Euol	(20) in EV1	2/14 (16) in E	Y15/16. Transit De	<i>'</i>	0			`	,
@\$1.505 in		керіасеті	ent bus - Ait	emalive ruei -	(20) 111 F 1 1	3/14, (16) 111 F	115/10. Hansil De	velopment roll	Credit/Toll Ma	CITIOI FTA-TK @	ф 3,763 III Г I I I	/12 and FTA 55) (
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
FUNDS)	IWA TRANSFER			22,250	22,250	·							22,250
LOS ANGELE BEACH/SANT AREA	S/LONG TA ANA URBANIZED			8,855	8,855	8,855							8,855
ORA000817	Total Total			31,105	31,105	31,105							31,105
DesiredD	Ot	Ain Danie	Madal	DID	ID.	D			0	0 ()-1	A	
ProjectID ORA020118	County Orange	Air Basin SCAB	Model	RTP ORA020118	טו	Program PAR16			System	Conformity C EXEMPT - 93.126		Amendm 3	ent
	3	SCAD		OKAOZOTTO		TAICIO	PTC	15.299		ORANGE COUNT		_	\
Descriptio		:4 \ / / 6)O) D=:==+		4	D D-# 00 400		-,	0			`	,
	eplacement Paratra expansions of the f		99) - Projects	s are consisten	it with 40 CF	-R Part 93.126	Exempt Tables 2 a	and Table 3 cat	egories - Purcr	hase of new buses	and rall cars to	replace existing	venicies
Fund	•	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
LOS ANGELE BEACH/SANT AREA	S/LONG A ANA URBANIZED			12,493	12,493	12,493							12,493
TDA				2,806	2,806	2,806							2,806

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15,299

15,299

15,299

15,299



Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	.=	Program			System	Conformity C		Amendm	ent
ORA020818	Orange	SCAB		ORA110619		TDM24			T E	XEMPT - 93.126		0	
Description	n:						PTC	1,304	Agency C	PRANGE COUNT	Y TRANS AUT	HORITY (OCTA))
Grouped Pro	ojects for Activities	that do not l	ead to const	ruction. Proje	cts are consi	stent with 40 (CFR Part 93.126 Exe	empt Tables 2 ar	nd Table 3 cate	egories - Specific	activities which	do not involve o	r lead
	onstruction, such as to assess social, e						h programs, Plannin	ng activities cond	ucted pursuan	t to titles 23 and 4	19 U.S.C, Fede	ral-aid systems r	evisions,
Fund	to assess social, e	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
FTA 5316 JO	B ACCESS			652	652	652							652
PROGRAM AGENCY				GE 2	CEO.	652							CEO.
ORA020818	Total			652 1,304	652 1,304	1,304							652 1,304
OKA020010	Total			1,304	1,304	1,304							1,304
ProjectID	County	Air Basin	Model	RTF	PID	Program			System	Conformity C	Category	Amendm	ent
ORA020819	Orange	SCAB		ORA110618		PAN07			•	XEMPT - 93.126	0 ,	0	
Description	n:						PTC	192	Agency C	RANGE COUNT	Y TRANS AUT	HORITY (OCTA)
•		assistance	to transit ag	encies - Scop	e: Projects	are consistent	with 40 CFR Part 93	3.126 Exempt Ta	bles 2 and Ta	ble 3 categories -	Operating assi	stance to transit	agencies
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
	W FREEDOM			96	96	96							96
PROGRAM AGENCY				96	96	96							96
ORA020819) Total			192	192	192							192
0101020010	, rotal			102	102	102							102
ProjectID	County	Air Basin	Model	RTF	P ID	Program			System	Conformity C	Category	Amendm	ent
ORA080903	Orange	SCAB		HSRT0701		RAN92			T E	XEMPT - 93.126		0	
Description	n:						PTC	7,000	Agency C	RANGE COUNT	Y TRANS AUT	HORITY (OCTA))
	ENTAL CLEARAN	CE AND AD	VANCED C	ONCEPTUAL	DESIGN OF	THE CALIFO	RNIA HIGH SPEED	RAIL AUTHOR	ITY, HIGH SP	EED RAIL PROJE	ECT FROM SAI	N FRANCISCO	TO LOS
ANGELES Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	2021/2022	2022/2023	2023/2024	Total
ORANGE M -	TRANSIT	7.000	10,77	0014	7.000	-	2010/2010	2010/2020	2020/202	2021/2022	2022/2020	2020/2024	7,000
ORA080903	3 Total	7.000			7.000	,							7.000
		1,000			.,	.,							.,
ProjectID	County	Air Basin	Model	RTF	P ID	Program			System	Conformity C	Category	Amendm	ent
ORA110305	Orange	SCAB		2TR0704		TRRH6			T E	XEMPT - 93.126		3	
Description	n:						PTC	5,556	Agency C	RANGE COUNT	Y TRANS AUT	HORITY (OCTA))
The Laguna	Niguel/Mission Vie	jo Station Ir	nprovements	s. Improveme	ents include p	edestrian acc	essibility, restrooms	, benches, shade	e structures, ar	n ADA Undercross	sing and other s	structures or ame	enities.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FH FUNDS)	IWA TRANSFER			2,800	2,800	2,800							2,800
LOS ANGELE	ES/LONG FA ANA URBANIZED			732	732	732							732

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ORA112006 Total

250

2,735

2,985

2,985

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(111 ФС	J00 S)						
ORANGE M	I - TRANSIT	400		1,624	2,024	2,024							2,024
ORA11030	05 Total	400		5,156	5,556	5,556							5,556
ProjectID	County	Air Basin	Model	RTP II)	Program		:	System	Conformity (0 ,	Amendm	ient
ORA110618	Orange	SCAB		ORA110618		PAO00				EXEMPT - 93.126		0	
Descript	ion:						PTC	1,246	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	<i>'</i>)
FTA SECT	TON 5317 NEW FF	REEDOMS (O	CTA) VARIO	OUS PROJECTS	AND TRA	ANSPORTAT	ION SERVICES BE	YOND THOSE R	EQUIRED BY	' ADA, INCLUDIN	G VOUCHER F	PROGRAMS	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
FTA 5317 N PROGRAM	EW FREEDOM			623	623	623							623
AGENCY				623	623	623							623
ORA11061	18 Total			1,246	1.246								1,246
				,	· ·	,							
ProjectID	County	Air Basin	Model	RTP II		Program		:	System	Conformity (Category	Amendm	ent
ORA110619	Orange	SCAB		ORA110619		BUO00			T E	EXEMPT - 93.126	i	0	
Descript	ion:						PTC	14,040	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	١)
		CCESS REVE	RSE COMI	MUTE (OCTA) V	ARIOUS F	PROJECTS T	O INCREASE TRA	NSPORTATION A	ACCESS TO	JOBS FOR LOW I	NCOME INDIV	IDUALS, INCLU	DING
	R PROGRAMS ANI			`									
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
FTA 5316 JO PROGRAM	OB ACCESS			7,020	7,020	7,020							7,020
AGENCY				7,020	7,020	7,020							7,020
ORA11061	19 Total			14,040	14,040	14,040							14,040
ProjectID	County	Air Basin	Model	RTP II)	Program		:	System	Conformity (Category	Amendm	ent
ORA112006	Orange	SCAB		RRC0701		TRN14			T I	EXEMPT - 93.126	i	3	
Descript	ion:						PTC	2,985	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	()
	P 175.6), replacing						. 10 power turnout to ower derail on the l						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/2022	2022/2023	2023/2024	Tota
FTA 5309(a)) GUIDEWY	250		2,735	2,985	2,985							2,985

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2,985



Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

D : 4D	0 1	A: 5 :		DID		5				0 1 11 0	. ,		,
ProjectID ORA112501	County Orange	Air Basin SCAB	Model	RTP REG0702	טוי	Program BUO00		•	System T F	Conformity C EXEMPT - 93.126	0 ,	Amendm 0	ent
Descripti		OOAD		IKE GOT GE		Воооо	PTC	6,000		DRANGE COUNT		•	1
	orr. stem Study Pilot Pro	iect - Operati	ina Assistan	ce. (Proiect w	/ill utilize \$1.	200.000 in Toll		<i>'</i>	0	DIVANGE GOOIVI	T TRANCACT	1101111 (0017	,
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	2021/2022	2022/2023	2023/2024	Tota
	HWA TRANSFER			6,000	6,000	6,000							6,000
FUNDS) ORA11250	1 Total			6.000	6.000	6.000							6,000
ORAT1230	T TOtal			0,000	0,000	0,000							0,000
ProjectID	County	Air Basin	Model	RTP	ID	Program		;	System	Conformity C	Category	Amendm	ent
ORA130901	Orange	SCAB		REG0702		TRR15			T E	XEMPT - 93.126		7	
Descripti	on:						PTC	4,247	Agency (DRANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
	intenance on Bus S												
Exempt. Ta	ables 2 & 3 categorie	es - Rehab oi ENG	r reconstruc R/W		ructures, tra Total	ck, trackbed in Prior	existing ROW included 2018/2019	uding purchase of 2019/2020	replacement 2020/202		Tier-4 tech. no 2022/2023	n-capacity increa	asing. Total
	ES -LONG BEACH-	EING	IT/VV	3,484	3,484	3,484	2010/2019	2019/2020	2020/202	2021/2022	2022/2023	2023/2024	3,484
ANAHEIM U BFG	RBANIZED AREA -			3,404	3,404	3,404							3,404
MISSION VII AREA - BFG	EJO URBANIZED			760	760	760							760
	SAN BERNARDINO AREA - BFG			3	3	3							3
ORA13090				4,247	4,247	4,247							4,247
						_			_				
ProjectID ORA151309	County	Air Basin SCAB	Model	RTP 2120008	D	Program BUN93			System T	Conformity C	Category	Amendm 0	ent
	Orange	SCAB		2120008		BUN93	DTC	0.000			V TD AND ALIT	•	,
Descripti	on: Impressed Natural (as Evnansin	n Rusas (R	oute 560)			PTC	2,320	Agency	DRANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
Fund	mpressed reading e	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	2021/2022	2022/2023	2023/2024	Tota
	ND INTERCITY RAIL	LIVO	17,44	2,320	2,320	2.320	2010/2013	2013/2020	2020/202	2021/2022	2022/2023	2020/2024	2,320
CAPITAL PR ORA15130				2,320	2.320	2.320							2,320
UKA15130	9 Total			2,320	2,320	2,320							2,320
ProjectID	County	Air Basin	Model	RTP	· ID	Program		:	System	Conformity C	Category	Amendm	ient
ORA170004	Orange	SCAB		2TR0704		STUDY			T E	XEMPT - 93.126		0	
Descripti	on:						PTC	641	Agency (DRANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
Central Ha	rbor Blvd Transit Co	rridor Study											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	2021/2022	2022/2023	2023/2024	Tota
FTA 5307 (F FUNDS)	HWA TRANSFER	544			544	544							544

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

STATE CASI		97			97	97							97
ORA17000	4 Total	641			641	641							641
ProjectID	County	Air Basin	Model	RTF	P ID	Program			System	Conformity (Category	Amendm	ent
ORA170006	Orange	SCAB		ORA110613		SEC54			T E	XEMPT - 93.126	3	0	
Description	on:						PTC	5,910	Agency C	RANGE COUNT	TY TRANS AUT	HORITY (OCTA	.)
	SURVEILLANCE	AND MONIT	ORING EQU	IPMENT FOR	R TRANSIT								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
FTA 5309(c)	BUS			4,728	4,728	4,728							4,728
LOCAL TRAI	NS FUNDS			942	942	942							942
TRANSIT SY SAFETY,SEC DISASTER F ACCOUNT	CURITY AND			240	240	240							240
ORA17000	6 Total			5,910	5,910	5,910							5,910
ProjectID	County	Air Basin	Model	RTF	PID	Program			System	Conformity (Amendm	ent
ORA171610	Orange	SCAB		2L206		VEN02				EXEMPT - 93.126		0	
Description							PTC	29	Agency C	RANGE COUNT	TY TRANS AUT	HORITY (OCTA	.)
Non-Reven	ue Vehicles												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
AGENCY				29	29	29							29
ORA17161	0 Total			29	29	29							29
ProjectID	County	Air Basin	Model	RTF	סוט	Program			System	Conformity (Catagory	Amendm	ont
ORA65002	Orange	SCAB	Model	ORA65002	ID	TDM20			•	CM	Salegory	Amendin 0	CIII
Description	_	00,12		010100002		TEMLEO	PTC	6,732		RANGE COUNT	TY TRANS ALIT	•	1
		EGUIDE DA	TABASE CI	ISTOMER IN	IFO AND MA	ARKETING (DRANGE COUNTY	•	, igonoy				7
Fund	L CLIVIOLO IVID	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Total
	HWA TRANSFER	2.10	1,777	6,732	6,732	6,732	2010/2010	2010,2020	2020,202	LULITEUR	2022, 2020	2020,2024	6,732
FUNDS)				·		<u> </u>							
ORA65002	Total			6,732	6,732	6,732							6,732

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program		5	System	Conformity C	ategory	Amendme	ent
DRA080801	Orange	SCAB	2	2TR0704		CON07			T E	EXEMPT - 93.126		0	
Description	on:						PTC	38,098	Agency	SOUTHERN CALI	F REGIONAL F	RAIL AUTHORIT	Υ
A WRONG	RAIN CONTROL F RAIL SEGMENT O O MEET 2015 FED	R INTO TRA	ACK WORK Z	ONES. THE I	MPLEMEN [®]	TATION OF TH							
Fund	<u> </u>	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/2022	2022/2023	2023/2024	Tota
LOS ANGEL BEACH/SAN AREA	ES/LONG TA ANA URBANIZED			4,148	4,148	4,148							4,14
ARRA - FTA	5309			1,234	1,234	1,234							1,23
PROP 116				32,716	32,716	32,716							32,71
ORA08080	1 Total			38,098	38,098	38,098							38,098
ProjectID	County	Air Basin	Model	RTPI	D	Program		S	System	Conformity C	ategory	Amendme	ent
DRA150601	Orange	SCAB		2TR0703		PAN93			,	EXEMPT - 93.126	and gary	0	
Description		of new buse	se and rail car	re to replace ex	vietina vehic	les or for mino	PTC		0	VARIOUS AGENC		Tables 2 and Ta	ahlac 3
Grouped Proceed Credits Materials	on: rojects for purchase - Grouped Projects f ch – FTA 5310 FY1	or Purchase 4/15 for \$14	e of new buse: .9)	s and rail cars	to replace	existing vehicle	r expansions of the	fleet. Projects a	re consistent et. FY 2013 C	with 40 CFR Part Prange County FT	93.126 Exempt A 5310 Projects	. (Transit Develo	pment
Grouped Proceedings of Credits Materials	rojects for purchase - Grouped Projects f ch – FTA 5310 FY1	or Purchase 4/15 for \$14 ENG	of new buses	s and rail cars	to replace of	existing vehicle	r expansions of the	fleet. Projects a	re consistent	with 40 CFR Part Prange County FT	93.126 Exempt		opment Tota
Grouped Procategories Credits Material Fund	ojects for purchase Grouped Projects f	or Purchase 4/15 for \$14 ENG 81	e of new buse: .9)	s and rail cars	to replace	existing vehicle	r expansions of the	fleet. Projects a	re consistent et. FY 2013 C	with 40 CFR Part Prange County FT	93.126 Exempt A 5310 Projects	. (Transit Develo	opment Tota
Grouped Procategories Credits Material Fund LOS ANGEL ANAHEIM UMISSION VIII	rojects for purchase - Grouped Projects f cch – FTA 5310 FY1 ES -LONG BEACH-	or Purchase 4/15 for \$14 ENG 81	e of new buse: .9)	s and rail cars	to replace of	existing vehicle	r expansions of the	fleet. Projects a	re consistent et. FY 2013 C	with 40 CFR Part Prange County FT	93.126 Exempt A 5310 Projects	. (Transit Develo	opment Tota 483
Grouped Procategories Credits Material Fund LOS ANGEL ANAHEIM U	ojects for purchase - Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	for Purchase 4/15 for \$14 ENG 81	e of new buse: .9)	con 402	Total 483	Prior 483	r expansions of the	fleet. Projects a	re consistent et. FY 2013 C	with 40 CFR Part Prange County FT	93.126 Exempt A 5310 Projects	. (Transit Develo	Tota 483 260
Grouped Proceedings of the Categories of Credits Material Control of the Categories	ojects for purchase - Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	or Purchase 4/15 for \$14 ENG 81 1	e of new buse: .9)	CON 402 239 641	Total 483 260 743	Prior 483 260 743	r expansions of the	fleet. Projects a nsions of the flee 2019/2020	re consistent et. FY 2013 C 2020/202	with 40 CFR Part brange County FTA 21 2021/2022	93.126 Exempt A 5310 Projects 2022/2023	. (Transit Develo	Tota 48 26 74
Grouped Procategories Credits Mat Fund LOS ANGEL ANAHEIM UMISSION VIEW AREA - EMORA15060	rojects for purchase - Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EN EJO URBANIZED 1 Total	or Purchase 4/15 for \$14 ENG 81 1 21	e of new buse 9) R/W	CON 402 239	Total 483 260 743	Prior 483	r expansions of the	fleet. Projects a nsions of the flee 2019/2020	re consistent et. FY 2013 C 2020/202	with 40 CFR Part Prange County FT	93.126 Exempt A 5310 Projects 2022/2023	2023/2024	Tota 48 26 74
Grouped Procategories Credits Mat Fund LOS ANGEL ANAHEIM UMISSION VIEW AREA - EMORA15060	rojects for purchase Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EN EJO URBANIZED 1 Total County Orange	or Purchase 4/15 for \$14 ENG 81 1 21 102	e of new buse 9) R/W	CON 402 239 641	Total 483 260 743	Prior 483 260 743	r expansions of the	e fleet. Projects a nsions of the flee 2019/2020	re consistent et. FY 2013 C 2020/202 System T	with 40 CFR Part brange County FTA 21 2021/2022 Conformity C	93.126 Exempt A 5310 Projects 2022/2023 Sategory	2023/2024 Amendme	Tota 48: 26: 74:
Grouped Procategories Credits Material Fund LOS ANGEL ANAHEIM UI MISSION VIE AREA - EM ORA15060 ProjectID DRA150602 Description	rojects for purchase Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EN EJO URBANIZED 1 Total County Orange	or Purchase 4/15 for \$14 ENG 81 1 21 102 Air Basin SCAB	e of new buse: 9) R/W Model	CON 402 239 641 RTP I 2TR0703	Total 483 260 743	Prior 483 260 743 Program PAN93	r expansions of the so or for minor expansions 2018/2019	e fleet. Projects a nsions of the flee 2019/2020	re consistent et. FY 2013 C 2020/202 System T Agency	with 40 CFR Part brange County FTA 21 2021/2022 Conformity C FCM VARIOUS AGENC	93.126 Exempt A 5310 Projects 2022/2023 Sategory	2023/2024 Amendme	Tota 48: 260 74:
Grouped Proceedings of the categories of the cat	cojects for purchase Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EN EJO URBANIZED 1 Total County Orange On:	or Purchase 4/15 for \$14 ENG 81 1 21 102 Air Basin SCAB	e of new buse: 9) R/W Model	CON 402 239 641 RTP I 2TR0703	Total 483 260 743	Prior 483 260 743 Program PAN93	r expansions of the so or for minor expansions 2018/2019	e fleet. Projects a nsions of the flee 2019/2020	re consistent et. FY 2013 C 2020/202 System T Agency	Conformity C FCM VARIOUS AGENC 4/15 for \$163)	93.126 Exempt A 5310 Projects 2022/2023 Sategory	2023/2024 Amendme	Tota 48: 26: 74:
Grouped Procategories Credits Material Fund LOS ANGEL ANAHEIM UIMISSION VIMISSION VIMI	cojects for purchase Grouped Projects f ch – FTA 5310 FY1 ES -LONG BEACH- RBANIZED AREA - EN EJO URBANIZED 1 Total County Orange On:	Air Basin SCAB buses, 7 ex	of new buser 9) R/W Model	CON 402 239 641 RTP I 2TR0703 vans, and 6 sm	Total 483 260 743	Prior 483 260 743 Program PAN93 on buses. (Training vehicles)	er expansions of the es or for minor expansions of the es or for minor expansions of the estate of t	e fleet. Projects a nsions of the flee 2019/2020 8 816 Credits Match – F	System T Agency TA 5310 FY1	Conformity C FCM VARIOUS AGENC 4/15 for \$163)	93.126 Exempt A 5310 Projects 2022/2023 Eategory	Amendme	Tota 483 260 743

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	חו פ	Program			System	Conformity (Category	Amendme	nt
ORA150603	Orange	SCAB	Model	2TR0703		PAN07			•	EXEMPT - 93.126		0	THC .
Description	on:						PTC	66	Agency	VARIOUS AGENO	CIES		
•		of office,sh	op, and oper	ating equipme	ent for existir	ng facilities. P	rojects are consisten	t with 40 CFR Pa	art 93.126 Ex	empt Tables 2 and	Table 3 catego	ries - Group Proj	ects for
Purchase of		perating eq	uipment for e	existing facilities	es. FY 2013	Orange Cour	nty FTA 5310 Projects	s. (Transit Develo	opment Cred	ts Match - FTA 53	310 FY14/15 for	\$13)	
Fund		ENG	R/W		Total	_	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM	,		62	62	62							62
	EJO URBANIZED			4	4	4							4
AREA - EM													
ORA150603	3 Total			66	66	66							66
Desiration	Occuptor	A' D '	Madal	DTI	O ID	D			0	0 (2-1	A l	
ProjectID ORA150604	County	Air Basin SCAB	Model	RTF	טוי	Program			System	Conformity (EXEMPT - 93.126	0 ,	Amendme 0	nt
	Orange	SCAB		2TR0703 PAN93		PTC							
Doorinti	an:							184	Agency	VARIOUS AGENO	:IFS		
Description								_	3 7				
Grouped Pr	rojects for Purchase					0 CFR Part 9	3.126 Exempt Tables	_	3 7			013 Orange Cou	nty FTA
Grouped Pr 5310 Project		ment Credit	ts Match – F	TA 5310 FY14	l/15 for \$37)		3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		•
Grouped Pr 5310 Project Fund	rojects for Purchase cts.(Transit Develop			TA 5310 FY14 CON	l/15 for \$37) Total	Prior		_	categories - P	urchase of suppor		013 Orange Coul	Total
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UF	rojects for Purchase cts.(Transit Developi ES -LONG BEACH- RBANIZED AREA - EM	ment Credit ENG	ts Match – F	TA 5310 FY14	l/15 for \$37) Total 92	Prior 92	3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		Total 92
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE	rojects for Purchase cts.(Transit Developi ES -LONG BEACH-	ment Credit ENG	ts Match – F	TA 5310 FY14 CON	l/15 for \$37) Total	Prior 92	3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		Total
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM	rojects for Purchase cts.(Transit Developi ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	ment Credit ENG	ts Match – F	FA 5310 FY14 CON 92	l/15 for \$37) Total 92	Prior 92 92	3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		Total 92 92
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE	rojects for Purchase cts.(Transit Developi ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	ment Credit ENG	ts Match – F	FA 5310 FY14 CON 92 92	l/15 for \$37) Total 92	Prior 92 92	3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		Total 92
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM	rojects for Purchase cts.(Transit Developi ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	ment Credit ENG	ts Match – F	FA 5310 FY14 CON 92 92	l/15 for \$37) Total 92 92 184	Prior 92 92	3.126 Exempt Tables	s 2 and Table 3 o	categories - P	urchase of suppor	t vehicles. FY 2		Total 92 92 184
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM ORA15060	rojects for Purchase cts.(Transit Developi ES -LONG BEACH- RBANIZED AREA - EM EJO URBANIZED	ment Credit ENG	is Match – F1 R/W	FA 5310 FY14 CON 92 92 184	l/15 for \$37) Total 92 92 184	92 92 184	3.126 Exempt Tables	s 2 and Table 3 o	categories - F 2020/20 System	urchase of suppor	t vehicles. FY 2 2022/2023 Category	2023/2024	Total 92 92 184
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM ORA150600	rojects for Purchase cts.(Transit Develops ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange	ment Credit ENG	is Match – F1 R/W	FA 5310 FY14 CON 92 92 184	l/15 for \$37) Total 92 92 184	92 92 184	3.126 Exempt Tables	s 2 and Table 3 o	categories - F 2020/20 System T	urchase of suppor	2022/2023 Category	2023/2024 Amendme	Total 92 92 184
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM ORA150600 ProjectID ORA150605	rojects for Purchase cts.(Transit Developments.) ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange On:	Ment Credit ENG Air Basin SCAB	s Match – FT R/W Model	7A 5310 FY14 CON 92 92 184 RTF 2TR0703	1/15 for \$37) Total 92 92 184	Prior 92 92 184 Program PAO00	23.126 Exempt Tables 2018/2019	2019/2020 125	System T Agency	Conformity (EXEMPT - 93.126	2022/2023 Category	2023/2024 Amendme	Total 92 92 184
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UI MISSION VIE AREA - EM ORA150600 ProjectID ORA150605 Descriptic Jewish Fed	rojects for Purchase cts.(Transit Developments.) ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange On:	Air Basin SCAB	Model Partners Exp	7A 5310 FY14 CON 92 92 184 RTF 2TR0703 and Exisiting	1/15 for \$37) Total 92 92 184 P ID	Prior 92 92 184 Program PAO00 ansit Develop	PTC ment Credits Match -	2019/2020 2019/2020 125 FTA 5310 FY 14	System T Agency 4/15 for \$63.)	Conformity (EXEMPT - 93.126	2022/2023 Category	2023/2024 Amendme 0	Total 92 92 184
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UN MISSION VIE AREA - EM ORA150600 ProjectID ORA150605 Descriptic Jewish Fed	rojects for Purchase cts.(Transit Developments.) ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange On:	Ment Credit ENG Air Basin SCAB	s Match – FT R/W Model	7A 5310 FY14 CON 92 92 184 RTF 2TR0703 and Exisiting CON	N/15 for \$37) Total 92 92 184 PID Service. (Tra	Prior 92 92 184 Program PAO00 ansit Develop Prior	23.126 Exempt Tables 2018/2019	2019/2020 125	System T Agency 4/15 for \$63.)	Conformity (EXEMPT - 93.126	2022/2023 Category	2023/2024 Amendme	Total 92 92 184 nt
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UF MISSION VIE AREA - EM ORA150605 ProjectID ORA150605 Descriptic Jewish Fed Fund LOS ANGELI ANAHEIM UF	rojects for Purchase cts.(Transit Developments.) ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange On: leration - Silver Streates ES -LONG BEACH-RBANIZED AREA - EMEDIONES	Air Basin SCAB	Model Partners Exp	7A 5310 FY14 CON 92 92 184 RTF 2TR0703 and Exisiting CON 88	N/15 for \$37) Total 92 92 184 P ID Service. (Tra Total	Prior 92 92 184 Program PAO00 ansit Develop Prior 88	PTC ment Credits Match -	2019/2020 2019/2020 125 FTA 5310 FY 14	System T Agency 4/15 for \$63.)	Conformity (EXEMPT - 93.126	2022/2023 Category	2023/2024 Amendme 0	Total 92 92 184 nt Total 88
Grouped Pr 5310 Project Fund LOS ANGELI ANAHEIM UF MISSION VIE AREA - EM ORA150605 ProjectID ORA150605 Descriptic Jewish Fed Fund LOS ANGELI ANAHEIM UF	rojects for Purchase cts.(Transit Developments.) ES -LONG BEACH-RBANIZED AREA - EMEJO URBANIZED 4 Total County Orange On: leration - Silver Streates	Air Basin SCAB	Model Partners Exp	7A 5310 FY14 CON 92 92 184 RTF 2TR0703 and Exisiting CON	N/15 for \$37) Total 92 92 184 PID Service. (Tra	Prior 92 92 184 Program PAO00 Ansit Develop Prior 88	PTC ment Credits Match -	2019/2020 2019/2020 125 FTA 5310 FY 14	System T Agency 4/15 for \$63.)	Conformity (EXEMPT - 93.126	2022/2023 Category	2023/2024 Amendme 0	Total 92 92 184 nt

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity (Category	Amendme	ent
ORA152203	Orange	SCAB		2TR0703		PAN93			Т	TCM		0	
Description	on:						PTC	875	Agency	VARIOUS AGENO	CIES		
Abrazar - 6	small expansion but	ses, 2 mediu	um expansio	n buses, 7 exp	ansion mini	vans, (paratr	ansit vehicles) and	10 computer hard	ware (Trans	sit Development Cre	edits Match – F1	A 5310 FY15/16	for \$175)
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2	2021 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH-			875	875	875							875
ORA15220	RBANIZED AREA - EM 3 Total			875	875	875							875
010110220				0.0		0.0							
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity (Category	Amendme	ent
ORA152204	Orange	SCAB		2TR0703		PAN07			T	EXEMPT - 93.126	3	0	
Description	on:						PTC	735	Agency	VARIOUS AGENO	CIES		
categories FY15/16 fo	rojects for Purchase - Group Projects for r \$147)	Purchase of	f office, shop	o, and operating	g equipmen	for existing	facilities. FY 2014 O	range County FT.	A 5310 Proj	jects. (Transit Devel	opment Credits	Match – FTA 53	10
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2	2021 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM			579	579	579							579
	EJO URBANIZED			156	156	156							156
ORA15220	4 Total			735	735	735							735
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity (0 ,	Amendme	ent
ORA152205	Orange	SCAB		2TR0703		PAN93			Т	EXEMPT - 93.126		0	
Description	on:						PTC	285	Agency	VARIOUS AGENO	CIES		
Tables 2 ar	rojects for purchase nd Tables 3 categorie velopment Credits M	es - Groupe	d Projects fo	r Purchasé of r									
Fund	velopinent Credits iv	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2	2021 2021/2022	2022/2023	2023/2024	Tota
	ES -LONG BEACH- RBANIZED AREA - EM		· · · · · · · · · · · · · · · · · · ·	79	79	79							79
	EJO URBANIZED			206	206	206							206
ORA15220	5 Total			285	285	285							285
Grand Total		192,310	521 800	2,493,104	3,207,214	3 207 214							3.207.214

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