



# 2019 Federal Transportation Improvement Program

Imperial County  
Transit  
Including Amendments 1-11 and 13-15  
(In \$000`s)



Transit  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMP1301004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$2,008
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$170	\$155	\$198	\$196	\$203	-	-	-	\$922
CON	AGENCY		\$55	-	-	-	-	-	-	-	\$55
CON	CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON	FARE REVENUE		\$13	\$14	\$14	\$14	\$15	-	-	-	\$70
CON	LOCAL TRANS FUNDS		\$130	\$111	\$145	\$144	\$149	-	-	-	\$679
	<i>Total Construction</i>		\$650	\$280	\$357	\$354	\$367	-	-	-	\$2,008
	<b>Total Programmed</b>		<b>\$650</b>	<b>\$280</b>	<b>\$357</b>	<b>\$354</b>	<b>\$367</b>	-	-	-	<b>\$2,008</b>

Transit  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMP171101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$353
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	Regional Mobility Management Program.					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	FTA 5310 ELD AND DISABI		\$94	\$94	\$94	-	-	-	-	-	\$282
CON	LOCAL TRANS FUNDS		\$23	\$24	\$24	-	-	-	-	-	\$71
	<i>Total Construction</i>		\$117	\$118	\$118	-	-	-	-	-	\$353
	<b>Total Programmed</b>		<b>\$117</b>	<b>\$118</b>	<b>\$118</b>	-	-	-	-	-	<b>\$353</b>

Transit  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	-	-	-	\$33,525								
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM	\$4,543	\$58	\$56	\$73	\$75	-	-	-	\$4,805								
CON	FARE REVENUE	\$6,614	\$698	\$669	\$856	\$885	-	-	-	\$9,722								
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	-	-	-	-	-	-	-	\$100								
CON	LOCAL TRANS FUNDS	\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	\$34,811								
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$5,135	-	-	-	-	-	-	-	\$5,135								
	<i>Total Construction</i>	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098								
	<b>Total Programmed</b>	<b>\$67,724</b>	<b>\$4,619</b>	<b>\$4,459</b>	<b>\$5,549</b>	<b>\$5,747</b>	-	-	-	<b>\$88,098</b>								

Transit  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i> IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA	\$3,493	\$869	\$786	\$827	\$863	-	-	-	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM	\$978	\$27	\$24	\$25	\$27	-	-	-	\$1,081
CON	FARE REVENUE	\$4,206	\$179	\$162	\$170	\$177	-	-	-	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS	\$5,975	\$712	\$644	\$678	\$707	-	-	-	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013
	<b>Total Programmed</b>	<b>\$23,136</b>	<b>\$1,787</b>	<b>\$1,616</b>	<b>\$1,700</b>	<b>\$1,774</b>	-	-	-	<b>\$30,013</b>

Transit  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33023
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IVT MedTrans					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$261	\$262	\$263	\$264	\$265	-	-	-	\$1,315
CON	FARE REVENUE		\$599	\$71	\$73	\$75	\$77	-	-	-	\$895
CON	LOCAL TRANS FUNDS		\$2,261	\$263	\$264	\$265	\$265	-	-	-	\$3,318
	<i>Total Construction</i>		\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528
	<b>Total Programmed</b>		<b>\$3,121</b>	<b>\$596</b>	<b>\$600</b>	<b>\$604</b>	<b>\$607</b>	-	-	-	<b>\$5,528</b>