

**2021 Federal Transportation Improvement Program
Amendment #21-01
San Bernardino County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	4401069	20170201	21-00	9	NCR36		0		\$27,535														
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10. Replace existing 4 lane bridge with 4 lane bridge (54C0077)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ADCONST	20/21	0	0	20,894	20,894								
											ADCONST	24/25	0	0	-20,894	-20,894								
											ADCONST	-	0	0	0	0								
											CITY	PRIOR	318	133	0	451								
											CITY	20/21	0	0	2,573	2,573								
											CITY	-	318	133	2,573	3,024								
											HBRR-L	PRIOR	2,457	1,026	0	3,483								
											HBRR-L	24/25	0	0	20,894	20,894								
											HBRR-L	-	2,457	1,026	20,894	24,377								
											LBSRA	20/21	0	0	134	134								
											LBSRA	-	0	0	134	134								
Agency:	COLTON										Project TOTALS:	2,775	1,159	23,601	27,535	3,934	23,601	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 1911P																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	4401069	20170201	21-01	10	NCR36		0		\$27,535														
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10. Replace existing 4 lane bridge with 4 lane bridge (54C0077)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ADCONST	20/21	0	0	20,894	20,894								
											ADCONST	24/25	0	0	-20,894	-20,894								
											ADCONST	-	0	0	0	0								
											CITY	PRIOR	318	133	0	451								
											CITY	20/21	0	0	2,573	2,573								
											CITY	-	318	133	2,573	3,024								
											HBRR-L	PRIOR	2,457	1,026	0	3,483								
											HBRR-L	24/25	0	0	20,894	20,894								
											HBRR-L	-	2,457	1,026	20,894	24,377								
											LBSRA	24/25	0	0	134	134								
											LBSRA	-	0	0	134	134								
Agency:	COLTON										Project TOTALS:	2,775	1,159	23,601	27,535	3,934	23,601	0	0	0	0	0	0	
SCAG Change Reason	RE PROGRAMMED, SCHEDULE DELAY																							
Pct_Change	-0%										Cost_Difference	+50		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	200019	200019	21-00	33	NCR36		0		\$38,776														
BRIDGE NO. 54C0035 (previously shown as 06L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ADCONST	PRIOR	0	0	3,098	3,098								
											ADCONST	20/21	0	0	27,646	27,646								
											ADCONST	22/23	0	-3,098	0	-3,098								
											ADCONST	24/25	0	0	-27,646	-27,646								
											ADCONST	-	0	0	0	0								
											DEV FEE	PRIOR	395	471	0	866								
											DEV FEE	20/21	0	0	3,582	3,582								
											DEV FEE	-	395	471	3,582	4,448								
											HBRR-L	PRIOR	3,048	536	0	3,584								
											HBRR-L	22/23	0	3,098	0	3,098								
											HBRR-L	24/25	0	0	27,646	27,646								
											HBRR-L	-	3,048	3,634	27,646	34,328								
Agency:	HIGHLAND										Project TOTALS:	3,443	4,105	31,228	38,776	7,548	31,228	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 1911P																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	200019	200019	21-01	34	NCR36		0		\$38,776														
BRIDGE NO. 54C0035 (previously shown as 06L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											DEV FEE	PRIOR	395	7	0	402								
											DEV FEE	22/23	0	464	0	464								
											DEV FEE	24/25	0	0	3,582	3,582								
											DEV FEE	-	395	471	3,582	4,448								
											HBRR-L	PRIOR	3,048	55	0	3,103								
											HBRR-L	22/23	0	3,579	0	3,579								
											HBRR-L	24/25	0	0	27,646	27,646								
											HBRR-L	-	3,048	3,634	27,646	34,328								
Agency:	HIGHLAND										Project TOTALS:	3,443	4,105	31,228	38,776	3,505	0	0	4,043	0	0	31,228	0	
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	-0%										Cost_Difference	+50		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	20130401	20130401	21-00	20	NCR36		0		\$10,530														
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											DEV FEE	PRIOR	61	0	0	61								
											DEV FEE	21/22	86	0	0	86								
											DEV FEE	22/23	0	130	0	130								
											DEV FEE	24/25	0	0	932	932								
											DEV FEE	-	146	130	932	1,208								
											HBRR-L	PRIOR	469	0	0	469								
											HBRR-L	21/22	655	0	0	655								
											HBRR-L	22/23	0	1,006	0	1,006								
											HBRR-L	24/25	0	0	7,192	7,192								
											HBRR-L	-	1,124	1,006	7,192	9,322								
Agency:	HIGHLAND										Project TOTALS:	1,270	1,136	8,124	10,530	530	0	740	1,136	0	0	8,124	0	
SCAG Change Reason	Carry over from 1911P																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
San Bernardino	Local Hwy	20130401	20130401	21-01	21	NCR36		0		\$10,530														
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26

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DEV FEE	PRIOR	61	0	0	61								
DEV FEE	21/22	85	130	0	215								
DEV FEE	24/25	0	0	932	932								
DEV FEE		146	130	932	1,208								
HBRR-L	PRIOR	469	0	0	469								
HBRR-L	21/22	655	1,006	0	1,661								
HBRR-L	24/25	0	0	7,192	7,192								
HBRR-L		1,124	1,006	7,192	9,322								
Project TOTALS:		1,270	1,136	8,124	10,530		530	0	1,876	0	0	8,124	0

Agency: HIGHLAND
 SCAG Change Reason: RE PROGRAMMED, SCHEDULE DELAY
 Pct_Change: +0%
 Cost_Difference: +50
 Status: Programmed

Co: Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 San Bernardino Local Hwy 200018 20131501 21-00 12 3CN46 0 \$2,730

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	PRIOR	41	0	0	41								
AGENCY	20/21	0	0	203	203								
AGENCY		41	0	203	244								
CITY	PRIOR	200	0	0	200								
CITY	20/21	0	0	262	262								
CITY		200	0	262	462								
PNRS	PRIOR	164	0	0	164								
PNRS	20/21	0	0	1,860	1,860								
PNRS		164	0	1,860	2,024								
Project TOTALS:		405	0	2,325	2,730		405	2,325	0	0	0	0	0

Agency: HIGHLAND
 SCAG Change Reason: Carry over from 191P, SCHEDULE DELAY

Co: Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 San Bernardino Local Hwy 200018 20131501 21-01 13 3CN46 0 \$4,064

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	PRIOR	41	0	0	41								
AGENCY	20/21	0	0	223	223								
AGENCY		41	0	223	264								
CITY	PRIOR	200	0	0	200								
CITY	20/21	0	0	1,400	1,400								
CITY		200	0	1,400	1,800								
PNRS	PRIOR	164	0	0	164								
PNRS	20/21	0	0	1,045	1,045								
PNRS		164	0	1,045	1,209								
STPL	PRIOR	0	0	791	791								
STPL		0	0	791	791								
Project TOTALS:		405	0	3,659	4,064		1,196	2,868	0	0	0	0	0

Agency: HIGHLAND
 SCAG Change Reason: COST INCREASE
 Pct_Change: +48.86%
 Cost_Difference: +51,334
 Status: Programmed

Co: Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 San Bernardino Local Hwy 200619 200619 21-00 25 CAX63 0 \$32,668

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ADCONST	20/21	0	0	25,381	25,381								
ADCONST	24/25	0	0	-25,381	-25,381								
ADCONST		0	0	0	0								
CO	PRIOR	269	155	0	424								
CO	20/21	0	0	3,288	3,288								
CO	21/22	0	34	0	34								
CO		269	189	3,288	3,746								
HBRR-L	PRIOR	2,080	1,195	0	3,275								
HBRR-L	21/22	0	266	0	266								
HBRR-L	24/25	0	0	25,381	25,381								
HBRR-L		2,080	1,461	25,381	28,922								
Project TOTALS:		2,349	1,650	28,669	32,668		3,699	28,669	300	0	0	0	0

Agency: SAN BERNARDINO COUNTY
 SCAG Change Reason: Carry over from 191P

Co: Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 San Bernardino Local Hwy 200619 200619 21-01 26 CAX63 0 \$32,669

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CO	PRIOR	270	155	0	425								
CO	21/22	0	34	0	34								
CO	24/25	0	0	3,288	3,288								
CO		270	189	3,288	3,747								
HBRR-L	PRIOR	2,080	1,195	0	3,275								
HBRR-L	21/22	0	266	0	266								
HBRR-L	24/25	0	0	25,381	25,381								
HBRR-L		2,080	1,461	25,381	28,922								
Project TOTALS:		2,350	1,650	28,669	32,669		3,700	0	300	28,669	0	0	0

Agency: SAN BERNARDINO COUNTY
 SCAG Change Reason: COST INCREASE
 Pct_Change: +9%
 Cost_Difference: +51
 Status: Programmed

Co: Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost
 San Bernardino Local Hwy 4G0167 20150009 21-00 5 CAX76 0 \$4,790

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
DEV FEE	PRIOR	1,160	0	0	1,160								
DEV FEE	20/21	600	0	0	600								
DEV FEE		1,760	0	0	1,760								
STPL	PRIOR	10	0	0	10								
STPL		10	0	0	10								
XSBSD	PRIOR	3,020	0	0	3,020								
XSBSD		3,020	0	0	3,020								
Project TOTALS:		4,790	0	0	4,790		4,190	600	0	0	0	0	0

Agency: SAN BERNARDINO COUNTY

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																																																												
San Bernardino	Local Hwy	460167	20150009	21-01	6	CAX76				\$4,790																																																																																																																																																												
SHADOW MT RD FROM HELENDALE RD EAST TO NTH. CONSTRUCT AND EXTEND FROM 2.4 LANS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PAASD ONLY)																																																																																																																																																																						
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>DEV FEE</td> <td>PRIOR</td> <td>1,160</td> <td>0</td> <td>0</td> <td>1,160</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td>23/24</td> <td>605</td> <td>0</td> <td>0</td> <td>605</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>DEV FEE</td> <td></td> <td>1,760</td> <td>0</td> <td>0</td> <td>1,760</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STPL</td> <td>23/24</td> <td>10</td> <td>0</td> <td>0</td> <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STPL</td> <td></td> <td>10</td> <td>0</td> <td>0</td> <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>XSBID</td> <td>PRIOR</td> <td>2,260</td> <td>0</td> <td>0</td> <td>2,260</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>XSBID</td> <td>23/24</td> <td>760</td> <td>0</td> <td>0</td> <td>760</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>XSBID</td> <td></td> <td>3,020</td> <td>0</td> <td>0</td> <td>3,020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="10">Project TOTALS:</td> <td>4,790</td> <td>3,420</td> <td>0</td> <td>0</td> <td>0</td> <td>1,370</td> <td>0</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	DEV FEE	PRIOR	1,160	0	0	1,160									DEV FEE	23/24	605	0	0	605									DEV FEE		1,760	0	0	1,760									STPL	23/24	10	0	0	10									STPL		10	0	0	10									XSBID	PRIOR	2,260	0	0	2,260									XSBID	23/24	760	0	0	760									XSBID		3,020	0	0	3,020									Project TOTALS:										4,790	3,420	0	0	0	1,370	0											
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																																																																																									
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STPL	23/24	10	0	0	10																																																																																																																																																																	
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XSBID	PRIOR	2,260	0	0	2,260																																																																																																																																																																	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																																																												
San Bernardino	Local Hwy	4401278	20210101	21-01	1	CAN76				\$3,786																																																																																																																																																												
In San Bernardino County: Wilden Phelan Road 2.4 lanes from Sheep Creek Rd to Baldy Mesa Rd. (PAASD OYR)																																																																																																																																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																																																																																									
STPL	20/21	1	0	0	1																																																																																																																																																																	
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XSBID	20/21	3,785	0	0	3,785																																																																																																																																																																	
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Project TOTALS:										3,786	0	3,786	0	0	0	0																																																																																																																																																						
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San Bernardino	Local Hwy	4RL04	2011151	21-00	16	TDMQ0				\$5,246																																																																																																																																																												
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MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)																																																																																																																																																																						
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**2021 Federal Transportation Improvement Program
Amendment #21-01
San Bernardino County
Comparison Report
(in \$000's)**

	HBRR-L	6,156	71,173	75,549	152,878													
	LBSRA	24/25	0	0	447	447												
	LOC-AC		0	0	447	447												
	LOC-AC	PRIOR	0	71,173	0	71,173												
	LOC-AC	20/21	0	-10,000	0	-10,000												
	LOC-AC	21/22	0	-15,000	0	-15,000												
	LOC-AC	24/25	0	-46,173	0	-46,173												
	LOC-AC		0	0	0	0												
Agency:	VARIOUS AGENCIES		Project TOTALS:		6,954	80,394	85,337		172,685		172,685	0	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP, SCHEDULE DELAY																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
San Bernardino	Local Hwy	SBD31905	SBD31905	21-01	32	NCR36		0		\$193,018							
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)																	
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			CITY			PRIOR	0	1,440	7,589	13,111	22,140						
			CITY			21/22	0	0	-2,591		-2,591						
			CITY				1,440	7,589	10,520	19,549							
			HBRR-L			PRIOR	6,156	0	0	6,156							
			HBRR-L			20/21	4,958	10,000	0	14,958							
			HBRR-L			21/22	0	0	20,000	20,000							
			HBRR-L			22/23	0	15,000	0	15,000							
			HBRR-L			23/24	0	20,000	0	20,000							
			HBRR-L			24/25	0	-13,571	0	-13,571							
			HBRR-L				11,114	58,571	20,000	89,685							
			LBSRA			21/22	0	0	2,591	2,591							
			LBSRA				0	0	2,591	2,591							
			LOC-AC			PRIOR	4,958	58,571	101,193	164,722							
			LOC-AC			20/21	-4,958	-10,000	0	-14,958							
			LOC-AC			21/22	0	0	-20,000	-20,000							
			LOC-AC			22/23	0	15,000	0	15,000							
			LOC-AC			23/24	0	-20,000	0	-20,000							
			LOC-AC			24/25	0	-13,571	0	-13,571							
			LOC-AC				0	0	81,193	81,193							
Agency:	VARIOUS AGENCIES		Project TOTALS:		12,554	66,160	114,304		193,018		193,018	0	0	0	0	0	0
SCAG Change Reason	COST INCREASE																
Pct_Change	+ 11.77%		Cost_Difference		+ \$20,333		Status		Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
San Bernardino	Local Hwy	SBDLS08	SBDLS08	21-00	36	NCR36		0		\$289,886								
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3																		
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
			ADCONST			PRIOR	0	0	58,524	58,524								
			ADCONST			24/25	0	0	-58,524	-58,524								
			ADCONST				0	0	0	0								
			AGENCY			PRIOR	0	0	11,071	11,071								
			AGENCY			20/21	0	0	2,238	2,238								
			AGENCY			21/22	0	0	2,001	2,001								
			AGENCY			22/23	0	0	449	449								
			AGENCY			23/24	0	0	1,410	1,410								
			AGENCY			24/25	0	0	15,378	15,378								
			AGENCY				0	0	32,547	32,547								
			HBRR-L			PRIOR	0	0	26,929	26,929								
			HBRR-L			20/21	0	0	17,275	17,275								
			HBRR-L			21/22	0	0	15,443	15,443								
			HBRR-L			22/23	0	0	3,465	3,465								
			HBRR-L			23/24	0	0	11,372	11,372								
			HBRR-L			24/25	0	0	182,282	182,282								
			HBRR-L				0	0	256,766	256,766								
			LBSRA			23/24	0	0	63	63								
			LBSRA			24/25	0	0	510	510								
			LBSRA				0	0	573	573								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	0	0	289,886	289,886		56,524	19,513	17,444	3,914	12,845	139,646	0
SCAG Change Reason	Carry over from 19TIP																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
San Bernardino	Local Hwy	SBDLS08	SBDLS08	21-01	37	NCR36		0		\$290,724								
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3																		
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
			AGENCY			PRIOR	0	0	3,193	3,193								
			AGENCY			20/21	0	0	6,479	6,479								
			AGENCY			21/22	0	0	315	315								
			AGENCY			23/24	0	0	1,173	1,173								
			AGENCY			24/25	0	0	19,547	19,547								
			AGENCY				0	0	32,707	32,707								
			HBRR-L			PRIOR	0	0	24,601	24,601								
			HBRR-L			20/21	0	0	11,387	11,387								
			HBRR-L			21/22	0	0	2,479	2,479								
			HBRR-L			23/24	0	0	9,052	9,052								
			HBRR-L			24/25	0	0	209,988	209,988								
			HBRR-L				0	0	257,507	257,507								
			LBSRA			24/25	0	0	510	510								
			LBSRA				0	0	510	510								
			LOC-AC			PRIOR	0	0	44	44								
			LOC-AC			20/21	0	0	54,057	54,057								
			LOC-AC			21/22	0	0	44	44								
			LOC-AC			24/25	0	0	54,057	54,057								
			LOC-AC				0	0	0	0								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	0	0	290,724	290,724		27,838	73,923	2,750	0	10,225	115,988	0
SCAG Change Reason	COST INCREASE																	
Pct_Change	+ 0.29%		Cost_Difference		+ \$838		Status		Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
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SCAG Change Reason	COST DECREASE			Cost_Difference	-\$ 182,271	Status	Programmed																		
Pct_Change	-40.86%																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL03	21-00	25	SHP02	999	0	0	\$59,971															
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADULT TRAVEL LANES)																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	PRIOR	0	0	1,906	1,906														
						SHOPPAC		0	0	1,906	1,906														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	Carry over from 1911P																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL03	21-01	26	SHP02	999	0	0	\$59,971															
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADULT TRAVEL LANES)																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	20/21	0	0	1,780	1,780														
						SHOPPAC	21/22	0	0	2,859	2,859														
						SHOPPAC	22/23	0	0	39,372	39,372														
						SHOPPAC	23/24	0	0	15,960	15,960														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	COST INCREASE, SCHEDULE DELAY			Cost_Difference	\$ 558,065	Status	Programmed																		
Pct_Change	+3046.43%																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL04	21-00	34	SHP01	999	0	0	\$43,609															
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HWY KING, SAFER NON-FED-AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJ AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AR																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	PRIOR	0	0	40,809	40,809														
						SHOPPAC	20/21	0	0	2,800	2,800														
						SHOPPAC		0	0	43,609	43,609														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	Carry over from 1911P																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL04	21-01	35	SHP01	999	0	0	\$61,671															
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HWY KING, SAFER NON-FED-AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJ AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AR																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	20/21	0	0	8,184	8,184														
						SHOPPAC	21/22	0	0	3,164	3,164														
						SHOPPAC	22/23	0	0	50,323	50,323														
						SHOPPAC		0	0	61,671	61,671														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	COST DECREASE			Cost_Difference	-\$ 518,062	Status	Programmed																		
Pct_Change	-41.42%																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL05	21-00	28	SHP03	999	0	0	\$15,813															
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HWY KING, SAFER NON-FED-AID SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES/OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS O																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	PRIOR	0	0	15,813	15,813														
						SHOPPAC		0	0	15,813	15,813														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	Carry over from 1911P, SCHEDULE DELAY																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL05	21-01	29	SHP03	999	0	0	\$16,031															
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HWY KING, SAFER NON-FED-AID SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES/OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS O																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	20/21	0	0	16,031	16,031														
						SHOPPAC		0	0	16,031	16,031														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	NEW PROJECT			Cost_Difference	-\$ 218	Status	Programmed																		
Pct_Change	-1.38%																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0702	SBDSL07	21-00	47	SHP01	999	0	0	\$165,325															
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	PRIOR	0	0	2,685	2,685														
						SHOPPAC	20/21	0	0	109,820	109,820														
						SHOPPAC	21/22	0	0	15,519	15,519														
						SHOPPAC	23/24	0	0	37,301	37,301														
						SHOPPAC		0	0	165,325	165,325														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	Carry over from 1911P																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0702	SBDSL07	21-01	48	SHP01	999	0	0	\$113,143															
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
						SHOPPAC	20/21	0	0	9,115	9,115														
						SHOPPAC	21/22	0	0	39,032	39,032														
						SHOPPAC	23/24	0	0	64,996	64,996														
						SHOPPAC		0	0	113,143	113,143														
Agency:	CALTRANS	Project TOTALS:																							
SCAG Change Reason	COST DECREASE			Cost_Difference	-\$ 52,182	Status	Programmed																		
Pct_Change	-31.56%																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	State Hwy	REG0701	SBDSL09	19-30	50	SHP04	999	0	0	\$84,013															
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)																									
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24						
						SHOPPAC	18/19	0	0	24,524	24,524														
						SHOPPAC	19/20	0	0	43,323	43,323														

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STIP-AC	21/22	0	0	1,250	1,250											
STIP-AC	22/23	0	0	1,250	1,250											
STIP-AC		0	0	7,560	7,560											
Project TOTALS:		0	0	7,560	7,560	7,560	3,810	1,250	1,250	1,250	0	0	0	0	0	0

Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
SCAG Change Reason: Carry over from 191P

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	SBDS9303	SBDS9303	21-01	16	PRM01	999	0	0	\$5,344

SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPMG 9811)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
STIP-AC	20/21	0	0	1,068	1,068								
STIP-AC	21/22	0	0	1,068	1,068								
STIP-AC	22/23	0	0	1,068	1,068								
STIP-AC	23/24	0	0	1,068	1,068								
STIP-AC	24/25	0	0	1,072	1,072								
STIP-AC		0	0	5,344	5,344	5,344	0	1,068	1,068	1,068	1,068	1,072	0

Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
SCAG Change Reason: COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY
Pct_Change: -29.31%
Cost_Difference: 18,2216
Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122004	20159902	21-00	27	CANT9	10	44.9	10	\$692,016

1:10 CORRIDOR EXPRESS LANE WIDENING (Contract 1). FROM SAN ANTONIO AVE TO 1-10/1-15 IC. IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	PRIOR	0	27,262	68,690	95,952								
CMAQ	20/21	0	0	25,624	25,624								
CMAQ	21/22	0	0	1,890	1,890								
CMAQ	22/23	0	27,262	96,204	123,466								
LOC-AC	20/21	0	0	29,991	29,991								
LOC-AC	21/22	0	0	-15,124	-15,124								
LOC-AC	22/23	0	0	-14,867	-14,867								
LOC-AC		0	0	0	0								
SB1	PRIOR	0	0	124,000	124,000								
SB1		0	0	124,000	124,000								
STIP-AC	PRIOR	0	0	39,745	39,745								
STIP-AC		0	0	39,745	39,745								
STPL	PRIOR	23,397	0	46,814	70,211								
STPL	20/21	0	0	7,589	7,589								
STPL	21/22	0	0	13,234	13,234								
STPL	22/23	0	0	24,669	24,669								
STPL	23,397	0	0	92,306	115,703								
TCIF	PRIOR	0	0	4,973	4,973								
TCIF		0	0	4,973	4,973								
TIFA	PRIOR	0	0	225,000	225,000								
TIFA		0	0	225,000	225,000								
XSB1	PRIOR	15,957	13,189	29,983	59,129								
XSB1		15,957	13,189	29,983	59,129								
Project TOTALS:		39,354	40,451	612,211	692,016	692,016	619,010	63,204	0	9,802	0	0	0

Agency: VARIOUS AGENCIES
SCAG Change Reason: Carry over from 191P

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122004	20159902	21-01	28	CANT9	10	44.9	10	\$692,016

1:10 CORRIDOR EXPRESS LANE WIDENING (Contract 1). FROM SAN ANTONIO AVE TO 1-10/1-15 IC. IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	PRIOR	0	27,262	79,923	107,185								
CMAQ	20/21	0	0	16,201	16,201								
CMAQ	21/22	0	27,262	96,204	123,466								
LOC-AC	20/21	0	0	4,485	4,485								
LOC-AC	21/22	0	0	4,485	4,485								
LOC-AC		0	0	0	0								
SB1	PRIOR	0	0	124,000	124,000								
SB1		0	0	124,000	124,000								
STIP-AC	PRIOR	0	0	39,745	39,745								
STIP-AC		0	0	39,745	39,745								
STPL	PRIOR	23,397	0	80,027	103,424								
STPL	20/21	0	0	7,794	7,794								
STPL	21/22	0	0	4,485	4,485								
STPL	23,397	0	0	92,306	115,703								
TCIF	PRIOR	0	0	4,973	4,973								
TCIF		0	0	4,973	4,973								
TIFA	PRIOR	0	0	225,000	225,000								
TIFA		0	0	225,000	225,000								
XSB1	PRIOR	15,957	13,189	29,983	59,129								
XSB1		15,957	13,189	29,983	59,129								
Project TOTALS:		39,354	40,451	612,211	692,016	692,016	663,456	28,560	0	0	0	0	0

Agency: VARIOUS AGENCIES
SCAG Change Reason: RE PROGRAMMED
Pct_Change: +0%Cost_Difference: 1.50
Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	720003	20191502	21-01	2	RAN94				\$4,800,000

In San Bernardino County, XpressWest: Construct a High-speed passenger rail service from Victor Valley to Las Vegas. (PA&ED Only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
PVT	19/20	75,000	0	0	75,000								
PVT		75,000	0	0	75,000								
Project TOTALS:		75,000	0	0	75,000	75,000	0	0	75,000	0	0	0	0

Agency: DeserXpress Enterprises, LLC dba XpressWest
SCAG Change Reason: New Project

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	720003	20191502	21-01	2	RAN94				\$4,800,000

In San Bernardino County, XpressWest: Construct a High-speed passenger rail service from Victor Valley to Las Vegas. (PA&ED Only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
PVT	20/21	75,000	0	0	75,000								
PVT		75,000	0	0	75,000								
Project TOTALS:		75,000	0	0	75,000	75,000	0	75,000	0	0	0	0	0

Agency: DeserXpress Enterprises, LLC dba XpressWest

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SCAG Change Reason: NEW PROJECT														Cost_Difference	- \$0		Status	Programmed							
Pct_Change: +4%																									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	720003	20192701	21-01	2	PLN40				\$2,000															
DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)																									
			Fund	Fiscal Year	ENG	ROW	CON		Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24								
			PVT	20/21	2,000	0	0		2,000		0														
			PVT		2,000	0	0		2,000		0														
Agency	DesertXpress Enterprises, LLC dba XpressWest																								
SCAG Change Reason: NEW PROJECT														Project TOTALS:	2,000	0	0	2,000	0	0	0	2,000	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	720003	20192701	21-01	2	PLN40				\$2,000															
DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)																									
			Fund	Fiscal Year	ENG	ROW	CON		Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26								
			PVT	20/21	2,000	0	0		2,000		0	2,000	0	0	0	0	0								
			PVT		2,000	0	0		2,000		0	2,000	0	0	0	0	0								
Agency	DesertXpress Enterprises, LLC dba XpressWest																								
SCAG Change Reason: NEW PROJECT														Project TOTALS:	2,000	0	0	2,000	0	0	0	0	0	0	
Pct_Change: +0%																									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	47L104	20020806	21-00	27	NCR86		0		\$24,581															
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)																									
			Fund	Fiscal Year	ENG	ROW	CON		Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26								
			5307	PRIOR	0	0	2,408		2,408																
			5307	"	0	0	2,408		2,408																
			5307LA	PRIOR	0	0	11,381		11,381																
			5307LA	"	0	0	2,201		2,201																
			5307LA	"	0	0	13,582		13,582																
			5307RS	PRIOR	0	0	5,316		5,316																
			5307RS	"	0	0	5,316		5,316																
			AGENCY	PRIOR	0	0	720		720																
			AGENCY	"	0	0	720		720																
			PTMISEA	PRIOR	0	0	1,309		1,309																
			PTMISEA	"	0	0	1,309		1,309																
			STA	PRIOR	0	0	1,246		1,246																
			STA	"	0	0	1,246		1,246																
Agency	OMNITRANS																								
SCAG Change Reason: Carry over from 19TIP														Project TOTALS:	0	0	24,581	24,581	22,380	2,201	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	47L104	20020806	21-01	28	NCR86		0		\$24,780															
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON 5280, 5339RS CON 5209)																									
			Fund	Fiscal Year	ENG	ROW	CON		Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26								
			5307	PRIOR	0	0	2,408		2,408																
			5307	"	0	0	2,408		2,408																
			5307LA	PRIOR	0	0	11,381		11,381																
			5307LA	"	0	0	11,381		11,381																
			5307RS	PRIOR	0	0	5,316		5,316																
			5307RS	"	0	0	5,316		5,316																
			5339LA	20/21	0	0	1,000		1,000																
			5339LA	"	0	0	1,000		1,000																
			5339RS	20/21	0	0	1,400		1,400																
			5339RS	"	0	0	1,400		1,400																
			AGENCY	PRIOR	0	0	720		720																
			AGENCY	"	0	0	720		720																
			PTMISEA	PRIOR	0	0	1,309		1,309																
			PTMISEA	"	0	0	1,309		1,309																
			STA	PRIOR	0	0	1,246		1,246																
			STA	"	0	0	1,246		1,246																
Agency	OMNITRANS																								
SCAG Change Reason: COST INCREASE														Project TOTALS:	0	0	24,780	24,780	22,380	2,400	0	0	0	0	0
Pct_Change: +0.81%														Cost_Difference	- \$119		Status	Programmed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	20040211	20040211	19-26	27	PAR16		0		\$19,564															
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET 08-50-2011-50-2013-15-2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON 5497; FY20/21 - 5310LA CON 5150)																									
			Fund	Fiscal Year	ENG	ROW	CON		Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24								
			5307	PRIOR	0	0	4,621		4,621																
			5307	"	0	0	4,621		4,621																
			5307LA	PRIOR	0	0	4,249		4,249																
			5307LA	"	0	0	1,024		1,024																
			5307LA	"	0	0	5,273		5,273																
			5307RS	PRIOR	0	0	3,196		3,196																
			5307RS	"	0	0	3,196		3,196																
			5310LA	PRIOR	0	0	187		187																
			5310LA	"	0	0	1,172		1,172																
			5310LA	20/21	0	0	814		814																
			5310LA	"	0	0	2,173		2,173																
			5310RS	PRIOR	0	0	250		250																
			5310RS	"	0	0	313		313																
			5310RS	"	0	0	563		563																
			PTMISEA	PRIOR	0	0	2,150		2,150																
			PTMISEA	"	0	0	320		320																
			PTMISEA	"	0	0	2,470		2,470																
			STA	PRIOR	0	0	1,268		1,268																
			STA	"	0	0	1,268		1,268																
Agency	OMNITRANS																								
SCAG Change Reason: RE PROGRAMMED														Project TOTALS:	0	0	19,564	19,564	15,921	320	2,509	814	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
San Bernardino	Transit	20040211	20040211	21-01	28	PAR16		0		\$19,564															
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET 08-50-2011-50-2013-15-2014-15 vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON 5497; FY20/21 - 5310LA CON 5163)																									

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307	PRIOR	0	0	4,621	4,621								
5307	0	0	0	4,621	4,621								
5307LA	PRIOR	0	0	5,273	5,273								
5307LA	0	0	0	5,273	5,273								
5307RS	PRIOR	0	0	3,196	3,196								
5307RS	0	0	0	3,196	3,196								
5310LA	PRIOR	0	0	1,359	1,359								
5310LA	20/21	0	0	814	814								
5310LA	0	0	0	2,173	2,173								
5310RS	PRIOR	0	0	563	563								
5310RS	0	0	0	563	563								
PTMISEA	PRIOR	0	0	2,470	2,470								
PTMISEA	0	0	0	2,470	2,470								
STA	PRIOR	0	0	1,268	1,268								
STA	0	0	0	1,268	1,268								
Project TOTALS:		0	0	19,564	19,564	19,564	18,750	814	0	0	0	0	0

Agency: OMMITTRANS
 SCAG Change Reason: NEW PROJECT
 Pct_Change: -0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20111201	21-00	18	BU000		0		\$25,763

OPERATIONS OF THE ACCESS SERVICE. (OMMITTRANS WILL UTILIZE PART OF ITS ALLOCATED FTAS307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307	PRIOR	0	0	3,200	3,200								
5307	0	0	0	3,200	3,200								
5307LA	PRIOR	0	0	6,094	6,094								
5307LA	20/21	0	0	698	698								
5307LA	0	0	0	6,792	6,792								
5307RS	PRIOR	0	0	5,803	5,803								
5307RS	20/21	0	0	1,124	1,124								
5307RS	0	0	0	6,927	6,927								
LTF	PRIOR	0	0	6,324	6,324								
LTF	20/21	0	0	1,124	1,124								
LTF	0	0	0	7,448	7,448								
STA	PRIOR	0	0	698	698								
STA	20/21	0	0	698	698								
STA	0	0	0	1,396	1,396								
Project TOTALS:		0	0	25,763	25,763	25,763	22,119	3,644	0	0	0	0	0

Agency: OMMITTRANS
 SCAG Change Reason: Carry over from 191P

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20111201	21-00	19	BU000		0		\$26,040

OPERATIONS OF THE ACCESS SERVICE. (OMMITTRANS WILL UTILIZE PART OF ITS ALLOCATED FTAS307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON 578)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307	PRIOR	0	0	3,200	3,200								
5307	0	0	0	3,200	3,200								
5307LA	PRIOR	0	0	6,094	6,094								
5307LA	20/21	0	0	3,921	3,921								
5307LA	0	0	0	10,015	10,015								
5307RS	PRIOR	0	0	5,803	5,803								
5307RS	0	0	0	5,803	5,803								
LTF	PRIOR	0	0	6,324	6,324								
LTF	0	0	0	6,324	6,324								
STA	PRIOR	0	0	698	698								
STA	0	0	0	698	698								
Project TOTALS:		0	0	26,040	26,040	26,040	22,119	3,921	0	0	0	0	0

Agency: OMMITTRANS
 SCAG Change Reason: COST INCREASE
 Pct_Change: +1.08%
 Cost_Difference: +\$277
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20150307	19-00	6	TDM20		0		\$4,000

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460K)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307-TR	PRIOR	0	0	4,000	4,000								
5307-TR	0	0	0	4,000	4,000								
Project TOTALS:		0	0	4,000	4,000	4,000	4,000	0	0	0	0	0	0

Agency: OMMITTRANS
 SCAG Change Reason: 2017 FTIP CARRYOVER
 Pct_Change: -0%
 Cost_Difference: +\$0
 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20150307	21-01	7	TDM20		0		\$4,000

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460K)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307-TR	PRIOR	0	0	4,000	4,000								
5307-TR	0	0	0	4,000	4,000								
Project TOTALS:		0	0	4,000	4,000	4,000	4,000	0	0	0	0	0	0

Agency: OMMITTRANS
 SCAG Change Reason: Carry over from 191P, RE PROGRAMMED

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	416049	20192702	19-27	1	PLN40		0		\$5,010

In Rancho Cucamonga and Ontario. From the Rancho Cucamonga Metrolink Station to the Ontario International Airport. Construct a new tunnel (SBCTA is sub recipient of FTA funds & is the actual project lead Agency)(PAMED Only)(TDC: FY20/21 CMAQ \$1260)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	20/21	950	0	0	950								
AGENCY	0	950	0	0	950								
CMAQ	20/21	4,060	0	0	4,060								
CMAQ	0	4,060	0	0	4,060								
Project TOTALS:		5,010	0	0	5,010	5,010	0	0	0	5,010	0	0	0

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Agency:	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	Project TOTALS:	0	0	520	520											
SCAG Change Reason:	COST DECREASE		0	0	3,418	3,418											
Pct_Change:	-3.1%	Cost_Difference:	-1,2861	Status:	Programmed												

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	4CR04	20191501	19-15	1	CON93				\$1,000							
In San Bernardino County, Enhance Metrolink Service on San Bernardino Line (PAKED Only)																	
Agency:	VARIOUS AGENCIES	Project TOTALS:	1,000	0	0	1,000				1,000	0	0	1,000	0	0	0	0
SCAG Change Reason:	New Project																

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	4CR04	20191501	21-01	2	CON93				\$1,000							
In San Bernardino County, Enhance Metrolink Service on San Bernardino Line (PAKED Only)																	
Agency:	VARIOUS AGENCIES	Project TOTALS:	1,000	0	0	1,000				1,000	0	0	1,000	0	0	0	0
SCAG Change Reason:	NEW PROJECT																
Pct_Change:	+0%	Cost_Difference:	+0	Status:	Programmed												

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	200086	200086	21-00	25	NCR10				\$1,452							
BUS SYSTEM - PASSENGER FACILITIES, FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES																	
Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	1,452	1,452				1,452	1,352	100	0	0	0	0	0
SCAG Change Reason:	Carry over from 1918																

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	200086	200086	21-01	26	NCR10				\$1,452							
BUS SYSTEM - PASSENGER FACILITIES, FY19 - 9 SHELTERS/BENCHES/AMENITIES; FY20/21 Various Shelters/Benches/Amenities.																	
Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	1,452	1,452				1,452	1,352	100	0	0	0	0	0
SCAG Change Reason:	DESCRIPTION CHANGE																
Pct_Change:	+0%	Cost_Difference:	+0	Status:	Programmed												

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	4TL104	20110302	21-00	20	BU001				\$39,350							
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)																	
Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	39,350	39,350				39,350	35,644	3,706	0	0	0	0	0
SCAG Change Reason:	Carry over from 1918																

Co:	Sys:	RTPID:	Project ID:	Amd:	Ver:	Program:	Rt:	PMB:	PME:	Total Project Cost:							
San Bernardino	Transit	4TL104	20110302	21-01	21	BU001				\$37,183							
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)																	

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307VH	PRIOR	0	0	20,729	20,729								
5307VH	20/21	0	0	1,231	1,231								
5307VH	20/21	0	0	21,960	21,960								
5309C	PRIOR	0	0	1,486	1,486								
5309C	20/21	0	0	1,486	1,486								
5311	PRIOR	0	0	342	342								
5311	20/21	0	0	342	342								
AR-5307	PRIOR	0	0	1,913	1,913								
AR-5307	20/21	0	0	1,913	1,913								
AR-5311	PRIOR	0	0	160	160								
AR-5311	20/21	0	0	160	160								
LTF	PRIOR	0	0	2,486	2,486								
LTF	20/21	0	0	308	308								
LTF	20/21	0	0	2,794	2,794								
PVT	PRIOR	0	0	447	447								
PVT	20/21	0	0	447	447								
STA	PRIOR	0	0	8,081	8,081								
STA	20/21	0	0	8,081	8,081								
Project TOTALS:		0	0	37,183	37,183	37,183	35,644	1,539	0	0	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: COST DECREASE	Pct_Change: -5.51%	Cost_Difference: \$-2,167	Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD31581	20111815	21-00	20	BU000		0		\$46,988
OPERATING ASSISTANCE										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307VH	PRIOR	0	0	21,401	21,401								
5307VH	20/21	0	0	2,000	2,000								
5307VH	21/22	0	0	2,000	2,000								
5307VH	20/21	0	0	25,401	25,401								
AR-5307	PRIOR	0	0	1,500	1,500								
AR-5307	20/21	0	0	1,500	1,500								
LTF	PRIOR	0	0	16,087	16,087								
LTF	20/21	0	0	2,000	2,000								
LTF	21/22	0	0	2,000	2,000								
LTF	20/21	0	0	20,087	20,087								
Project TOTALS:		0	0	46,988	46,988	46,988	38,988	4,000	4,000	0	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: Carry over from 1918												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD31581	20111815	21-01	21	BU000		0		\$47,188
OPERATING ASSISTANCE										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307VH	PRIOR	0	0	21,401	21,401								
5307VH	20/21	0	0	2,050	2,050								
5307VH	21/22	0	0	2,050	2,050								
5307VH	20/21	0	0	25,501	25,501								
AR-5307	PRIOR	0	0	1,500	1,500								
AR-5307	20/21	0	0	1,500	1,500								
LTF	PRIOR	0	0	16,087	16,087								
LTF	20/21	0	0	2,050	2,050								
LTF	21/22	0	0	2,050	2,050								
LTF	20/21	0	0	20,187	20,187								
Project TOTALS:		0	0	47,188	47,188	47,188	38,988	4,100	4,100	0	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: COST INCREASE	Pct_Change: +0.43%	Cost_Difference: +\$200	Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	981104	20192703	19-27	1	SEC54				\$500
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307VH	20/21	0	0	400	400								
5307VH	20/21	0	0	400	400								
STA	20/21	0	0	100	100								
STA	20/21	0	0	100	100								
Project TOTALS:		0	0	500	500	500	0	0	0	500	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: NEW PROJECT												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	981104	20192703	21-01	2	SEC54				\$500
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307VH	20/21	0	0	400	400								
5307VH	20/21	0	0	400	400								
STA	20/21	0	0	100	100								
STA	20/21	0	0	100	100								
Project TOTALS:		0	0	500	500	500	0	500	0	0	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: NEW PROJECT	Pct_Change: +0%	Cost_Difference: +\$0	Status: Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD4114	SBD4114	21-00	27	PAR17				\$7,490
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (4): FY19 PT BUS RPLC ALT FUEL (2): FY20 PT BUS RPLC ALT FUEL (2): FY20/21 (2) Replacement PT Buses										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307VH	PRIOR	0	0	2,417	2,417								
5307VH	20/21	0	0	228	228								
5307VH	20/21	0	0	2,445	2,445								
5310VH	PRIOR	0	0	194	194								
5310VH	20/21	0	0	194	194								
5339VH	PRIOR	0	0	391	391								
5339VH	20/21	0	0	391	391								
CMAG	PRIOR	0	0	2,830	2,830								
CMAG	20/21	0	0	2,830	2,830								
Project TOTALS:		0	0	7,490	7,490	7,490	0	0	0	0	0	0	0
Agency: VICTOR VALLEY TRANSIT AUTHORITY	SCAG Change Reason: NEW PROJECT	Pct_Change: +0%	Cost_Difference: +\$0	Status: Programmed									

