Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-05 (\$'s in 1,000)

		4 YEAR (FTIP Period)										
		0 T	FY 2021		FY 2022	4						
	Funding Source		Amendme		Amendme		Amendme		Amendm		TOTAL CURRENT	
		S	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	CURRENT	
	Sales Tax		\$2,377,672	\$2,329,903	\$1,828,024	\$1,945,265	\$1,461,852	\$1,485,839	\$888,005	\$917,550	\$6,678,55	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County		\$2,377,672 \$0	\$2,329,903 \$3,000	\$1,828,024 \$0	\$1,945,265	\$1,461,852 \$0	\$1,485,839	\$888,005 \$0	\$917,550	\$6,678,55 \$3.0	
	Gas Tax Gas Tax (Subventions to Cities)		\$0	\$3,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$3,00	
	Gas Tax (Subventions to Counties)		\$0	\$0,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,00	
	Other Local Funds		\$646,908	\$588,393	\$822,273	\$845,381	\$601,883	\$609,350	\$567,095	\$579,182	\$2,622,3	
LOCAL	County General Funds		\$15,252	\$15,252	\$95,286	\$95,286	\$3,090	\$3,090	\$11	\$11	\$113,6.	
3	City General Funds		\$514,875	\$489,170	\$668,492	\$674,516	\$499,824	\$519,165	\$475,246	\$481,123	\$2,163,9	
	Street Taxes and Developer Fees RSTP Exchange funds		\$116,781 \$0	\$83,971 \$0	\$58,495 \$0	\$75,579 \$0	\$98,969 \$0	\$87,095 \$0	\$91,838 \$0	\$98,048 \$0	\$344,6	
	Transit		\$7,170	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,0	
	Transit Fares		\$7,170	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,0	
	Other (See Appendix 1)		\$1,103,278	\$1,099,366	\$789,833	\$844,188	\$1,249,711	\$1,098,720	\$2,230,227	\$2,188,478	\$5,230,75	
	Local Total		\$4,135,028	\$4,027,832	\$3,443,142	\$3,637,846	\$3,315,371	\$3,195,834	\$3,687,260	\$3,687,143	\$14,548,6	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
_	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5	
ONA	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax Other (See Appendix 2)		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Other (See Appendix 2) Regional Total		\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$1,572,443 \$1,169,794	\$1,572,443 \$1,169,794	\$1,669,405 \$1,669,405	\$1,669,405 \$1,669,405	\$855,350 \$855,350	\$855,350 \$855,350	\$1,110,882 \$1,110,882	\$1,110,882 \$1,110,882	\$5,208,0 \$4,805,4	
	SHOPP Prior		\$1,109,794	\$1,109,794	\$1,009,405	\$1,009,400	\$833,330	\$855,350	\$1,110,882	\$1,110,882	\$4,805,4.	
	State Minor Program		\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,7	
	State Transportation Improvement Program (STIP) 1		\$347,453	\$347,453	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$886,6	
	STIP		\$299,853	\$299,853	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$839,0	
	STIP Prior State Bond		\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,6	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$64,965 \$0	\$65,704 \$0	\$5,362 \$0	\$5,362 \$0	\$52,679 \$50,000	\$171,418 \$50,000	\$75,000 \$75,000	\$75,000 \$75,000	\$317,41 \$125,00	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,965	\$65,704	\$5,362	\$5,362	\$2,679	\$121,418	\$0	\$75,000	\$192,4	
.S	Active Transportation Program (ATP) 1		\$146,744	\$146,744	\$85,327	\$85,327	\$77,208	\$77,208	\$9,997	\$9,997	\$319,2	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) 1		\$84,935	\$86,417	\$83,973	\$84,611	\$94,203	\$114,624	\$114,691	\$113,644	\$399,2	
	Road Repair and Accountability Act of 2017 (SB1)		\$179,712	\$179,712	\$493,866	\$542,198	\$418,297	\$487,967	\$0	\$0	\$1,209,8	
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,7! \$25,0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	-	\$19,448 \$370,875	\$19,448 \$379,375	\$1,806 \$79,050	\$1,806 \$90,550	\$1,853 \$118,775	\$1,853 \$193,975	\$1,906 \$385,450	\$1,906 \$385,450	\$1,049,35	
	State Total		\$2,811,330	\$2,822,051	\$2,531,875	\$2,592,345	\$1,958,447	\$2,314,751	\$1,711,641	\$1,710,594	\$9,439,74	
	5307 - Urbanized Area Formula Grants		\$777,753 \$0	\$776,837 \$0	\$255,184 \$0	\$255,184	\$81,637 \$0	\$81,637	\$77,411 \$0	\$78,327	\$1,191,9	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,0	
-	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$7.	
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,5	
€.	5311 - Formula Grants for Rural Areas		\$3,977	\$3,977	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,8	
FEDERAL	5311f - Intercity Bus		\$633	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
ä	5337 - State of Good Repair Grants		\$187,486	\$187,486	\$124,379 \$10,404	\$124,379 \$10,404	\$27,717	\$27,717	\$28,475	\$28,475 \$8,135	\$368,0! \$112,5	
-	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$86,041 \$0	\$86,041 \$0	\$10,404	\$10,404	\$8,004 \$0	\$8,004 \$0	\$8,135 \$0	\$6,135	\$112,5	
	Other (See Appendix 4)		\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
	Federal Transit Total		\$1,411,860	\$1,410,944	\$741,055	\$741,055	\$752,932	\$752,932	\$333,237	\$334,153	\$3,239,0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,3	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program	+	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Highway Infrastructure Program (HIP)	\Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP) and Demo		\$18,593	\$18,593	\$3,723	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,5	
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,1	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢10.7	
	Railway-Highway Crossings Program Recreational Trails Program	+	\$4,878 \$3,347	\$4,878 \$3,347	\$13,351 \$0	\$13,351 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,2 \$3,3	
	SAFETEA-LU Safe Routes to School (SRTS)	+	\$3,347	\$3,347	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$3,3	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,7	
	Other (see Appendix 5)		\$215,634	\$216,886	\$25,996	\$25,996	\$16,223	\$16,223	\$10,611	\$10,611	\$269,7	
	Federal Highway Total		\$805,854	\$807,106	\$613,386	\$613,386	\$608,195	\$608,195	\$588,474	\$588,474	\$2,617,1	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,0	
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,0	
FEDERA				*****	\$1,384,441	\$1,384,441	\$1,361,127	\$1,361,127	\$921,711	\$922,627	\$5,886,2	
FEDERA	Federal Total		\$2,217,714	\$2,218,050	\$1,304,441	\$1,304,441	\$1,001,121					
ū.	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$2,217,714 \$820,737	\$2,218,050	\$1,364,441	\$1,304,441	\$0	\$0	\$0	\$0	\$820,7	
INNOVATIVE F.EDERA F.EDERA											\$820,7 \$820,7	

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-05 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)									
	FUNDING SOURCES		O FY 2021 T Amendment		FY 202		FY 202	FY 202				
			Amendm Prior	Current	Amendn Prior	Current	Amendn	Current	Amendn Prior	Current	TOTAL CURRENT	
		S	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	OUNCE	
LOCAL	Local Total		\$4,135,028	\$4,027,832	\$3,443,142	\$3,637,846	\$3,315,371	\$3,195,834	\$3,687,260	\$3,687,143	\$14,548,655	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ø.	Corridor Registral Calca Tarr		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>	
REGIONAL	Regional Sales Tax Other (See Appendix A)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
_	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹		\$1,572,443	\$1,572,443	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$5,208,080	
	SHOPP		\$1,169,794	\$1,169,794	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$4,805,431	
	SHOPP Prior		\$374,872	\$374,872	\$0	\$0	\$0	\$0	\$0	\$0	\$374,872	
	State Minor Program		\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777	
	State Transportation Improvement Program (STIP) 1 STIP		\$347,453 \$299,853	\$347,453 \$299.853	\$113,086 \$113,086	\$113,086 \$113,086	\$340,082 \$340,082	\$412,356 \$412,356	\$13,715 <i>\$13,715</i>	\$13,715 <i>\$13,715</i>	\$886,610 \$839,010	
	STIP Prior		\$47,600	\$47,600	\$113,000	\$113,000	\$340,082	\$412,330	\$13,713	\$13,713	\$47,600	
	State Bond		\$64,965	\$65,704	\$5,362	\$5,362	\$52,679	\$171,418	\$75,000	\$75,000	\$317,484	
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,965	\$65,704	\$5,362	\$5,362	\$2,679	\$121,418	\$0	\$0	\$192,484	
	Active Transportation Program 1		\$146,744 \$0	\$146,744 \$0	\$85,327 \$0	\$85,327 \$0	\$77,208 \$0	\$77,208 \$0	\$9,997 \$0	\$9,997 \$0	\$319,276 \$0	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹		\$84,935	\$86,417	\$83,973	\$84.611	\$94,203	\$114,624	\$114,691	\$U \$113,644	\$399,296	
	Road Repair and Accountability Act of 2017 (SB1)		\$179,712	\$179.712	\$493,866	\$542,198	\$418,297	\$487,967	\$0	\$113,044	\$1,209,877	
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,448	\$19,448	\$1,806	\$1,806	\$1,853	\$1,853	\$1,906	\$1,906	\$25,013	
	Other (See Appendix B)		\$370,875	\$379,375	\$79,050	\$90,550	\$118,775	\$193,975	\$385,450	\$385,450	\$1,049,350	
	State Total		\$2,811,330	\$2,822,051	\$2,531,875	\$2,592,345	\$1,958,447	\$2,314,751	\$1,711,641	\$1,710,594	\$9,439,741	
	5307 - Urbanized Area Formula Grants		\$777,753	\$776,837	\$255,184	\$255,184	\$81,637	\$81,637	\$77,411	\$78,327	\$1,191,985	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$0 \$347,000	\$0 \$632,000	\$0 \$632,000	\$0 \$215,000	\$0 \$215,000	\$0 \$1,541,000	
-	5309c - Bus and Bus Related Grants		\$725	\$725	\$347,000	\$347,000	\$032,000	\$032,000	\$215,000	\$213,000	\$1,541,000	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,584	
TR/	5311 - Formula Grants for Rural Areas		\$3,977	\$3,977	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,816	
RAL	5311f - Intercity Bus		\$633	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633	
EDE	5337 - State of Good Repair Grants		\$187,486	\$187,486	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$368,057	
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$86,041 \$0	\$86,041 \$0	\$10,404 \$0	\$10,404 \$0	\$8,004 \$0	\$8,004 \$0	\$8,135 \$0	\$8,135 \$0	\$112,584 \$0	
	Other (See Appendix C)		\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
	Federal Transit Total		\$1,411,860	\$1,410,944	\$741,055	\$741,055	\$752,932	\$752,932	\$333,237	\$334,153	\$3,239,084	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$279,406	\$279,406	\$264,001	\$266,001	\$82,442	\$82,442	\$32,131	\$32,131	\$659,980	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program Federal Lands Transportation Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIGHWAY	Highway Infrastructure Program (HIP)	*********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
돌	High Priority Projects (HPP) and Demo	**********	\$18,593	\$18,593	\$3,723	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,557	
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186	
FEDERAL	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ħ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$0 \$4,878	\$0 \$4,878	\$0 \$13,351	\$0 \$13,351	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$18,229	
	Recreational Trails Program		\$3,347	\$3,347	\$13,331	\$13,331	\$0	\$0	\$0	\$0	\$10,229	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$240,467	\$241,608	\$196,495	\$200,981	\$171,744	\$172,244	\$162,931	\$163,432	\$778,265	
	Other (see Appendix D)		\$215,634	\$216,886	\$20,446	\$20,446	\$16,223	\$16,223	\$10,611	\$10,611	\$264,166	
	Federal Highway Total		\$782,634	\$785,027	\$525,159	\$531,645	\$316,369	\$316,869	\$240,688	\$241,189	\$1,874,730	
FEDERAL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
H.	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Total		\$2,194,494	\$2,195,971	\$1,296,214	\$1,302,700	\$1,069,301	\$1,069,801	\$573,925	\$575,342	\$5,143,814	
E VE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
INNOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 -	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	1			,								

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-05 (\$'s in 1,000)

			4 YEAR (FTIP Period)							
		FY 2		FY 20		FY 2023		FY 2		
	FUNDING SOURCES		lment	Amendment		Amendment		Amendment		TOTAL
			Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	CURRENT
LOCAL	Local Total	No. 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
٦	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM) Program ¹	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⊨	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E.	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ь.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Federal Transit Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,136	\$8,136	\$20,690	\$18,690	\$202,160	\$202,160	\$252,379	\$252,379	\$481,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
>=	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
읦	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RAL	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ξ.	Railway-Highway Crossings Program Recreational Trails Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$15,084	\$13,943	\$61,987	\$57,501	\$89,666	\$89,166	\$95,407	\$94,906	\$255,516
	Olher Federal Highway Total	\$0 \$23,220	\$0 \$22,079	\$5,550 \$88,227	\$5,550 \$81,741	\$0 \$291,826	\$0 \$291,326	\$0 \$347,786	\$0 \$347,285	\$5,550 \$742,431
7	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$271,020	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$23,220	\$22,079	\$88,227	\$81,741	\$291,826	\$291,326	\$347,786	\$347,285	\$742,431
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$00,227	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
INNOV	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE	PROGRAM TOTAL	\$23,220	\$22,079	\$88,227	\$81,741	\$291,826	\$291,326	\$347,786	\$347,285	\$742,431
ALVEROL TROOKAW TOTAL										