2021 Federal Transportation Improvement Program Amendment #21-06 Orange County Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID Am	a ve	er Program	Rt I	PMB	PME	Total Project Cost														
ange	Local Hwy	y 7120004	ORA210602 21-	06 1	NCN27				\$400														
			ect (City portion) - (onstru	uct 1400 feet	of new	or enhance	ed side	walk on Coast High	hwav east	of Dohen	v Park Ro	ad/PCH (Connector.	Add liahtina	and other i	mprovem	ents to	enhanc	e the r	edestri	an	
			trans SHOPP project									,								,			
									Fund	Fiscal Ye	ar ENG	ROW (CON F	Fund Total	Total Progr	ammed Pric	r FY2	0/21 I	FY21/22	FY22	/23 FY2	3/24 FY	24/25 FY
									CITY	'22/23	400	0 () 4	400									
									CITY	•	400	0 () 4	400									
ency:	DANA PO	INT						Projec	TOTALS:		400	0 ()		400	0	0)	400	0	0	0
AG Change Reas	son NEW PRO	JECT																					
t_Change	+0%		Cost_Difference	+\$	\$0	Status		Progra	mmed														
).	Sys	RTPID	Project ID Am		er Program		PMB	PME	Total Project Cost														
ange	State Hw	y 7120013	ORA210604 21-	06 1	STUDY	5 2	29.1	44.4	\$15,000														
Managed Lanes	from Red Hill	Ave. to 0.5 No	orth of Ora/LA Coun	y Line	- operational	l improv	vements b	y imple	menting Priced Ma	anaged Lan	es strateç	gies. In a	nd near t	he cities of	Tustin, Ora	nge, Santa i	na, Anah	eim, F	ullerton,	and B	uena Pa	rk.	
dress HOV lane of	degradation. L	ong lead proje	ect.																				
									Fund	Fiscal Ye		ROW (Total Progr	ammed Pric	r FY2	0/21 I	FY21/22	FY22	/23 FY2	3/24 FY	24/25 FY
									SHOPPAC	'20/21	12,800			12,800									
									SHOPPAC		12,800			12,800									
									ST-CASH	'21/22	2,200			2,200									
									ST-CASH		2,200	0 (2,200									
jency:	CALTRAN							Projec	TOTALS:		15,000	0 ()		15,000	0	12,8	300	2,200	0	0	0	0
CAG Change Reas		JECT						9															
_Change	+0%		Cost_Difference	+\$	\$0	Status		Progra	mmed														
										-													
	Sys	RTPID	Project ID Am	d Ve	er Program	Rt F	PMB	PME	Total Project Cost														
									*00.707														
	Transit	ORA020118	3 ORA190302 21-	02 5	PAR17				\$29,707														
rchase Replacem	Transit nent Paratrans	ORA020118 it Vans (77) -	ORA190302 21- Projects are consiste	02 5 ent with	PAR17 h 40 CFR Part	t 93.12d	6 Exempt	Tables 2	2 and Table 3 cate	gories - Pu		new bus	es and ra	ail cars to r	eplace existi	ng vehicles	or for min	or exp	ansions	of the	fleet.		
rchase Replacem	Transit nent Paratrans	ORA020118 it Vans (77) -	3 ORA190302 21-	02 5 ent with	PAR17 h 40 CFR Part	t 93.12d	6 Exempt	Tables 2 22, \$1,1	2 and Table 3 cate 62 in FY22/23, \$1	gories - Pu ,162 in FY:	23/24.												
rchase Replacem	Transit nent Paratrans	ORA020118 it Vans (77) -	ORA190302 21- Projects are consiste	02 5 ent with	PAR17 h 40 CFR Part	t 93.12d	6 Exempt	Tables 2 22, \$1,1	2 and Table 3 cate 62 in FY22/23, \$1 Fund	gories - Pu ,162 in FY: Fiscal Ye	23/24. ar ENG	ROW (CON F	Fund Total	eplace existi Total Progr							3/24 FY	24/25 FY
chase Replacem	Transit nent Paratrans	ORA020118 it Vans (77) -	ORA190302 21- Projects are consiste	02 5 ent with	PAR17 h 40 CFR Part	t 93.12d	6 Exempt	Tables 2 22, \$1,1	2 and Table 3 cate 62 in FY22/23, \$1 Fund 5339LA	gories - Pu ,162 in FY: Fiscal Ye 'PRIOR	23/24. ar ENG 0	ROW (CON F	Fund Total 11,428								3/24 FY	24/25 FY
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chase Replacem	Transit nent Paratrans	ORA020118 it Vans (77) -	ORA190302 21- Projects are consiste	02 5 ent with	PAR17 h 40 CFR Part	t 93.12d	6 Exempt	Tables 2 2, \$1,1	2 and Table 3 cate 62 in FY22/23, \$1 Fund 5339LA 5339LA 5339LA	gories - Pu ,162 in FY: Fiscal Ye 'PRIOR '20/21	23/24. ar ENG 0 0	ROW (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON F 11,428 1 347 8 5,803 5	Fund Total 11,428 847 5,803								3/24 FY	24/25 FY
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2021 Federal Transportation Improvement Program Amendment #21-06

Orange County

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Co.	Sys	RTPID	Project ID	Amd	Ver Pro	-	Rt PM	MB P		otal Project Cost													
Orange	Transit	ORA020118	ORA190303	3 21-02	2 5 PA	R17			\$	5,564													
											3 categori	ies - Pur	chase o	of new b	uses and ra	ail car	rs to replace existing vehi	cles or for	minor ex	pansions	of the fle	et.	
TDCs: FTA 5339: \$17	9 IN FY18/1	9, \$188 in FY1	9/20, \$186 in	1 FY20/2	1, \$186 in	1 FY21/22	2, \$186 i	In FY22/23									T. 15	EV00.4				/0.4 EV.0.4	(OF EVOE (
										und	Fiscal Ye			W CON		otal	Total Programmed Prior	FY20/2	21 FY21/2	22 FY22/	23 FY23	/24 FY24	/25 FY25/2
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										339MV	'21/22	0	0	932	932								
										339MV	'22/23	0	0	932	932								
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Agency:	ORANGE	COUNTY TRAN	S AUTHORITY	(OCTA)				P	roject	TOTALS:		0	0	5,564	! :		5,564 1,836	932	932	932	932	0	0
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Purchase paratransit r TDCs: FTA 5339: \$17				ts are co	nsistent w	with 40 C	FR Part	93.126 Ex	empt 1	Table 2 and Table	3 categori	ies - Pur	chase o	of new b	uses and ra	ail car	rs to replace existing vehi	cles or for	minor ex	pansions	of the fle	et.	
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										339MV 339MV	PRIOR	0	0	1,836									
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PCI_Change	-67%		Cost_Differe	ence	\$-3,728	5 [3	Status	P	rogran	nmea													
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Orange	Transit	REG0702	ORA210603			CR79				300													
										and mass wasting	g along rai	Iroad as	well as	repair e	erosion and	wee	d overgrowth of existing	earthen cu	ilvert. Add	l vehicle d	rossing t	0	
provide access to sign	ai mass ioc	ated within the	e same area. U	Utilize to	II credits d	or \$60 for	r FIA 53	337 IN FY20			·							F1/00/					/OF F1/OF/
										und	Fiscal Ye			W CON		otai	Total Programmed Prior	FY20/2	21 FY21/2	22 FY22/.	23 FY23	/24 FY24	/25 FY25/2
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	ODANCE	COLINITY TO AN	C AUTUODITY	((OOT A)						337LA		300	0	0	300		200	200					
Agency:		COUNTY TRAN	SAUTHURITY	(OCTA)				:P	roject	TOTALS:		300	0	0			300 0	300	0	0	0	0	0
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rct_change	+076		Cost_Diller	ence	+ 20	:0	status	F	Tograi	iiiieu													
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Engine Repowers (173) - purcnas	se new engines	s for 15 / 40-fo	oot buse	s and 16 6	50-toot b	uses.				·												
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Agency:		COUNTY TRAN	S AUTHORITY	(OCTA)				P	roject	TOTALS:		0	0	12,55	53		12,553 0	0	0	0	12,5	53 0	0
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Orange	Transit	REG0702								4,879							400 - 1:-: -						
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