Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-17 (\$'s in 1,000)

		N	N 4 YEAR (FTIP Period) 0 FY 2021 FY 2022 FY 2023 FY 2024									
	5 " 0	0 T	FY 2021 FY 2022				FY 202					
	Funding Source				Amendment Prior Current		Amendm Prior	Current	Amendm Prior	Current	TOTAL CURRENT	
		S	No. 15	No. 17	No. 15	No. 17	No. 15	No. 17	No. 15	No. 17	CURRENT	
	Sales Tax		\$2,358,314	\$2,356,269	\$1,983,829	\$2,000,677	\$1,538,970	\$1,573,816	\$798,411	\$811,470	\$6,742	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County Gas Tax		\$2,358,314 \$3,000	\$2,356,269 \$3,000	\$1,983,829 \$0	\$2,000,677 \$0	\$1,538,970 \$0	\$1,573,816	\$798,411 \$0	\$811,470 \$0	\$6,742, \$3	
LOCAL	Gas Tax (Subventions to Cities)		\$3,000	\$3,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$3,	
	Gas Tax (Subventions to Counties)		\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	40,	
	Other Local Funds		\$572,126	\$569,233	\$772,010	\$765,980	\$598,513	\$593,046	\$621,194	\$622,786	\$2,551	
	County General Funds		\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,	
	City General Funds		\$500,750	\$497,857	\$677,798	\$671,768	\$526,836	\$521,369	\$466,894	\$468,486	\$2,159,	
	Street Taxes and Developer Fees		\$53,677 \$0	\$53,677 \$0	\$84,404 \$0	\$84,404 \$0	\$67,684 \$0	\$67,684 \$0	\$55,340	\$55,340 \$0	\$261	
	RSTP Exchange funds Transit		\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$0 \$1,933	\$1,933	\$16	
	Transit Fares		\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16	
	Other (See Appendix 1)		\$868,663	\$834,664	\$974,582	\$954,335	\$1,059,125	\$1,033,303	\$2,180,441	\$2,231,067	\$5,053	
	Local Total		\$3,809,275	\$3,770,338	\$3,735,693	\$3,726,264	\$3,198,533	\$3,202,090	\$3,601,979	\$3,667,256	\$14,365	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
EGIC	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
~	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) 1		\$1,577,758	\$1,577,758	\$1,715,589	\$1,717,949	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$5,35	
	SHOPP SUGDO Drive		\$1,175,132	\$1,175,132	\$1,715,589	\$1,715,589	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$4,95	
	SHOPP Prior State Minor Program	H	\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
	State Minor Program State Transportation Improvement Program (STIP) 1		\$27,537 \$326,553	\$27,537 \$326,553	\$0 \$166,570	\$2,360 \$166,570	\$0 \$405,824	\$0 \$405,824	\$0 \$61,043	\$0 \$61,043	\$2 \$95	
	STIP		\$326,553	\$326,553	\$118,970	\$118,970	\$405,824	\$405,824	\$61,043	\$61,043	\$9	
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$4	
	State Bond		\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$3:	
끧	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$1.	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$2	
	Active Transportation Program (ATP) 1		\$102,783	\$102,783	\$158,016	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$4	
	Highway Maintenance (HM) Program 1		\$0 \$87,174	\$0 \$86,731	\$0	\$0 \$91,019	\$0	\$0 \$117,024	\$0	\$0	\$4	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$92,552 \$601,465	\$601,465	\$121,499 \$487,967	\$487,967	\$125,025 \$0	\$126,264 \$0	\$1,2	
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$001,400	\$001,400	\$0	\$0,707	\$0	\$0	\$1,25	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,205	\$2,219	\$2,219	\$3	
	Other (See Appendix 3)		\$328,671	\$330,285	\$164,119	\$161,375	\$203,975	\$131,295	\$385,450	\$385,450	\$1,00	
	State Total		\$2,692,047	\$2,693,218	\$2,937,296	\$2,946,024	\$2,414,380	\$2,337,225	\$1,847,329	\$1,848,568	\$9,82	
	5307 - Urbanized Area Formula Grants		\$778,797	\$778,797	\$462,035	\$473,816	\$92,259	\$92,586	\$80,094	\$80,094	\$1,42	
	5309 - Fixed Guideway Capital Investment Grants		\$770,777	\$170,777	\$402,033	\$475,010	\$0	\$72,300	\$0,074	\$0,074	J1,712	
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,8	
⊨	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$	
Ĕ.	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943		
ž.	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0		
FEDERAL	5337 - State of Good Repair Grants	-	\$217,645 \$85,712	\$217,645	\$126,184 \$16,076	\$126,184 \$16,076	\$25,295	\$25,295	\$26,053 \$7,596	\$26,053	\$3 \$1	
_	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	-	\$65,712	\$85,712 \$0	\$10,076	\$10,076	\$7,675 \$0	\$7,675 \$0	\$7,590	\$7,596 \$0	31	
	Other (See Appendix 4)		\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0		
	Federal Transit Total		\$1,444,613	\$1,444,613	\$1,235,460	\$1,247,241	\$760,923	\$761,250	\$333,079	\$333,079	\$3,7	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,1	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program	ļļ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ä	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$7,791	\$7,791	\$7,241	\$7,241	\$0	\$0		
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$1	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Railway-Highway Crossings Program		\$9,153	\$9,153	\$20,884	\$20,884	\$4,775	\$4,775	\$0	\$0		
	Recreational Trails Program	\vdash	\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0		
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	 	\$3,656 \$255,551	\$3,656 \$255,551	\$0 \$258,482	\$0 \$285,482	\$0 \$261,410	\$0 \$261,410	\$0 \$258,338	\$0 \$258,338	\$1,0	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	-	\$255,551 \$131,414	\$255,551 \$131,214	\$258,482 \$125,339	\$285,482 \$126,920	\$261,410 \$18,897	\$261,410 \$18,897	\$258,338 \$10,611	\$258,338 \$10,611	\$1,0	
	Federal Highway Total		\$726,110	\$725,910	\$724,330	\$752,911	\$615,394	\$615,394	\$587,049	\$587,049	\$2,6	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	92,0	
3	Federal Railroad Administration Total Federal Total		\$2,170,723	\$2,170,523	\$30,000 \$1,989,790	\$30,000 \$2,030,152	\$1,376,317	\$1,376,644	\$0 \$920,128	\$0 \$920,128	\$6,4	
IMMOVATIVE												
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)		\$820,737 \$0	\$820,737 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1	
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$8	
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Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-17 (\$'s in 1,000)

		4 YEAR (FTIP Period)										
		FY 2021		FY 2022		FY 20		FY 2024				
	FUNDING SOURCES	Amend		Amend		Amend		Amend		TOTAL CURRENT		
		S Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17			
LOCAL	Local Total	\$3,809,275	\$3,770,338	\$3,735,693	\$3,726,264	\$3,198,533	\$3,202,090	\$3,601,979	\$3,667,256	\$14,365,948		
_	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ب	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ON	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,577,758	\$1,577,758	\$1,715,589	\$1,717,949	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$5,359,898		
	SHOPP	\$1,175,132	\$1,175,132	\$1,715,589	\$1,715,589	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$4,954,912		
	SHOPP Prior	\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089		
	State Minor Program	\$27,537	\$27,537	\$0	\$2,360	\$0	\$0	\$0	\$0	\$29,897 \$959,990		
	State Transportation Improvement Program (STIP) 1 STIP	\$326,553 \$326,553	\$326,553 \$326,553	\$166,570 \$118,970	\$166,570 \$118,970	\$405,824 \$405.824	\$405,824 \$405,824	\$61,043 \$61,043	\$61,043 \$61,043	\$912.390		
	STIP Prior	\$320,333	\$320,333	\$47,600	\$47,600	\$403,024	\$403,824	\$01,043	\$01,043	\$47,600		
	State Bond	\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818		
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$211,818		
٠,	Active Transportation Program ¹	\$102,783	\$102,783	\$158,016	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,77		
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
	Highway Bridge Program (HBP) 1	\$87,174	\$86,731	\$92,552	\$91,019	\$121,499	\$117,024	\$125,025	\$126,264	\$421,03		
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$164,087	\$601,465	\$601,465	\$487,967	\$487,967 \$0	\$0	\$0	\$1,253,51		
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$24,755 \$19.670	\$24,755 \$19.670	\$0 \$13.742	\$0 \$13,742	\$0 \$2.205	\$0 \$2,205	\$0 \$2,219	\$0 \$2,219	\$24,755 \$37.836		
	Other (See Appendix B)	\$328,671	\$330,285	\$164,119	\$161,375	\$203,975	\$131,295	\$385.450	\$385,450	\$1,008,405		
	State Total	\$2,692,047	\$2,693,218	\$2,937,296	\$2,946,024	\$2,414,380	\$2,337,225	\$1,847,329	\$1,848,568	\$9,825,035		
	5307 - Urbanized Area Formula Grants	\$778,797	\$778,797	\$462,035	\$473,816	\$92,259	\$92,586	\$80,094	\$80,094	\$1,425,293		
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
i.	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513		
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725		
AN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204		
Ë	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943	\$8,64		
ER	5311f - Intercity Bus	\$633	\$633 \$217,645	\$201 \$126.184	\$201 \$126,184	\$0 \$25,295	\$0 \$25.295	\$0 \$26.053	\$0 \$26,053	\$834 \$395,177		
FEDERAL TRANSII	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$217,645 \$85,712	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$117,059		
_	FTA Transfer from Prior FTIP	\$0	\$03,712	\$10,070	\$0	\$0	\$0	\$0	\$0	\$117,03		
	Other (See Appendix C)	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$73		
	Federal Transit Total	\$1,444,613	\$1,444,613	\$1,235,460	\$1,247,241	\$760,923	\$761,250	\$333,079	\$333,079	\$3,786,183		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$273,938	\$274,423	\$233,280	\$238,339	\$112,495	\$119,495	\$58,611		\$709,244		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0						\$76,987	4,0,12		
				\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$(\$(\$(
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$1 \$1		
AY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1		
SHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$(\$) \$(\$) \$(\$)		
. HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,525	\$0 \$0 \$0 \$0 \$0 \$0 \$14,525	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,241	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,241	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$29,55		
RAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$29,55 \$119,51		
EDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309	\$0 \$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143	\$0 \$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469	\$0 \$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$1 \$1 \$1 \$1 \$29,55 \$119,51		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$0 \$9,153	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$0 \$9,153	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884	\$0 \$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$(\$(\$(\$) \$(\$29,55) \$119,51' \$(\$34,812		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$0 \$9,153	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775	\$0 \$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$(\$(\$(\$) \$(\$29,55; \$119,51; \$(\$34,81; \$34,81;		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$1,153 \$3,960 \$3,656	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$1 \$3,960	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$7.241 \$38,469 \$0 \$4,775 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$1 \$29,55; \$119,51; \$6 \$34,81; \$34,81; \$3,966		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Selfy Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0 \$0 \$0 \$1 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,329	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0, \$7,791 \$27,143 \$0 \$0 \$0 \$20,884 \$0 \$0 \$249,377	\$0 \$0 \$0 \$0 \$0 \$1,241 \$38,469 \$0 \$4,775 \$0 \$219,199	\$0 \$0 \$0 \$0 \$0 \$7.241 \$38.469 \$0 \$4.775 \$0 \$218.699	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$) \$(\$29,55; \$119,51; \$(\$34,81; \$34,81; \$34,86; \$34,85;		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,660 \$241,335 \$131,414	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529 \$131,214	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884 \$0 \$0 \$119,789	\$0 \$0 \$0 \$0 \$0 \$7,791 \$7,143 \$0 \$0 \$0 \$20,884 \$0 \$0 \$249,377 \$121,370	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$219,199 \$18,897	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$2,218,699 \$18,897	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0	\$(\$(\$) \$(\$29,55; \$119,51; \$(\$34,81; \$3,96(\$3,656; \$895,73; \$282,092		
FEDERAL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total	\$0 \$0 \$0 \$0 \$1 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,329	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884 \$0 \$237,089 \$119,789	\$0 \$0 \$0 \$0 \$0, \$7,791 \$27,143 \$0 \$0 \$0 \$20,884 \$0 \$0 \$249,377	\$0 \$0 \$0 \$0 \$0 \$1,241 \$38,469 \$0 \$4,775 \$0 \$219,199	\$0 \$0 \$0 \$0 \$0 \$7.241 \$38.469 \$0 \$4.775 \$0 \$218.699	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$) \$(\$ \$(\$) \$(\$ (\$) (\$) \$(\$ ((\$) \$(\$) ((\$) ((((
FEDERAL HIGHWAY RAIL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight And Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total Other Federal Raitroad Administration (see Appendix E)	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,329 \$131,414 \$698,284	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529 \$131,214 \$698,769	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$20,884 \$0 \$327,089 \$119,789 \$645,976	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$20,884 \$0 \$249,377 \$121,370 \$664,904	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775 \$0 \$219,199 \$18,897 \$401,076	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775 \$0 \$218,699 \$18,897 \$407,576	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$5 \$119,51 \$1 \$3,48 \$3,46 \$3,46 \$3,2		
FEDERAL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,329 \$131,414	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529 \$131,214	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884 \$0 \$237,089 \$119,789	\$0 \$0 \$0 \$0 \$0 \$7,791 \$7,143 \$0 \$0 \$0 \$20,884 \$0 \$0 \$20,884 \$1,237 \$121,370 \$664,904	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$219,199 \$18,897 \$401,076	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$0 \$218,699 \$18,897 \$407,576	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$10,611 \$10,611	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
FEDERAL RAIL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Serliy Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Sudrace Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$241,329 \$131,414 \$698,284 \$0	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529 \$0 \$0 \$2,143,382	\$0 \$0 \$0 \$0 \$0 \$0 \$1,7791 \$27,143 \$0 \$0 \$20,884 \$0 \$237,089 \$119,789 \$445,976 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7.791 \$27,143 \$0 \$0 \$0 \$0 \$0 \$0 \$20,884 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,7241 \$38,469 \$0 \$4,775 \$0 \$219,199 \$18,897 \$401,076 \$0	\$0 \$0 \$0 \$0 \$1,7241 \$38,469 \$0 \$4,775 \$0 \$218,699 \$18,897 \$407,576	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
FEDERAL RAIL FEDERAL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$0 \$1,153 \$3,960 \$241,329 \$131,414 \$698,284 \$0	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$3,656 \$241,529 \$1312,14 \$698,769	\$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$2,884 \$0 \$3,7,089 \$119,789 \$445,976 \$30,000	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$0 \$20,884 \$0 \$0 \$249,377 \$121,370 \$664,904 \$30,000	\$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$212,199 \$18,897 \$401,076	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$0 \$4,775 \$0 \$18,897 \$407,576 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
FEDERAL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Serliy Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Sudrace Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 \$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,666 \$241,329 \$131,414 \$698,284 \$0 \$0 \$2,142,897	\$0 \$0 \$0 \$0 \$14,525 \$20,309 \$0 \$9,153 \$3,960 \$341,529 \$131,214 \$698,769 \$0 \$2,143,382	\$0 \$0 \$0 \$0 \$0 \$7,791 \$27,143 \$0 \$20,884 \$0 \$237,089 \$119,789 \$445,976 \$30,000 \$1,911,436	\$0 \$0 \$0 \$0 \$0 \$2,791 \$27,143 \$0 \$20,884 \$0 \$249,377 \$121,370 \$664,904 \$30,000 \$1,942,145	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$219,199 \$18,897 \$401,076 \$0 \$0 \$1,161,999	\$0 \$0 \$0 \$0 \$0 \$7,241 \$38,469 \$0 \$4,775 \$0 \$18,897 \$407,576 \$0 \$1,168,826	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$		

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-17 (\$'s in 1,000)

			4 YEAR (FTIP Period)							
FUNDING COURSES		FY 2021		FY 2022 FY 2023				FY 2		
	FUNDING SOURCES		iment	Amendment		Amendment		Amendment		TOTAL
		Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
٨L	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior State Bond	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	<i>\$0</i> \$0	<i>\$0</i> \$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ľ.	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₽	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSII	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0 \$13,604	\$0 \$13,119	\$0 \$51,411	\$0 \$46,352	\$0 \$172,107	\$0 \$165,107	\$0 \$225,899	\$0 \$207,523	\$0 \$432,101
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$13,004	\$13,119	\$31,411	\$40,352	\$172,107	\$100,107	\$225,899	\$207,523	\$432,101
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
₩	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ξ	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERA	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ë	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$14,222 \$0	\$14,022 \$0	\$21,393 \$5,550	\$36,105 \$5,550	\$42,211 \$0	\$42,711 \$0	\$79,273 \$0	\$72,211 \$0	\$165,049 \$5,550
	Federal Highway Total	\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700
14	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700
14	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVAT IVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNO	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700