Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-19 (\$'s in 1,000)

		N	N 4 YEAR (FTIP Period) 0 FY 2021 FY 2022 FY 2023 FY 2024										
			FY 202		FY 202	4							
	Funding Source		Amendm		Amendment		Amendme		Amendm		TOTAL CURRENT		
		S	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	CORREINI		
	Sales Tax		\$2,356,269	\$2,354,589	\$2,000,677	\$2,069,598	\$1,573,816	\$1,554,682	\$811,470	\$894,470	\$6,873,33		
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5		
	County Gas Tax		\$2,356,269 \$3.000	\$2,354,589 \$3.000	\$2,000,677 \$0	\$2,069,598 \$0	\$1,573,816 \$0	\$1,554,682	\$811,470 \$0	\$894,470	\$6,873,33 \$3.00		
	Gas Tax (Subventions to Cities)		\$3,000	\$3,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$3,00		
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
_	Other Local Funds		\$569,233	\$571,148	\$765,980	\$772,571	\$593,046	\$592,632	\$622,786	\$622,786	\$2,559,13		
LOCAL	County General Funds		\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,46		
	City General Funds	-	\$497,857 \$53,677	\$499,772 \$53,677	\$671,768 \$84,404	\$678,359 \$84,404	\$521,369 \$67,684	\$521,746 \$66,893	\$468,486 \$55,340	\$468,486 \$55,340	\$2,168,36 \$260,31		
	Street Taxes and Developer Fees RSTP Exchange funds		\$53,677	\$33,077	\$84,404 \$0	\$84,404	\$07,084	\$00,893	\$33,340	\$00,340	\$200,31		
	Transit		\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,30		
	Transit Fares	-	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,30		
	Other (See Appendix 1)		\$834,664	\$781,005	\$954,335	\$1,031,029	\$1,033,303	\$1,023,162	\$2,231,067	\$2,244,085	\$5,079,28		
	Local Total		\$3,770,338	\$3,716,914	\$3,726,264	\$3,878,470	\$3,202,090	\$3,172,401	\$3,667,256	\$3,763,274	\$14,531,05		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S		
닞	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
REGIONAL	Corridor Regional Sales Tax		<i>\$0</i> \$0	<i>\$0</i>	\$0 \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i>	<i>\$0</i> \$0	<i>\$0</i>	\$		
REG	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
	State Highway Operations and Protection Program (SHOPP)		\$1,577,758	\$1,552,257	\$1,717,949	\$1,754,600	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$5,368,65		
	SHOPP		\$1,175,132	\$1,172,826	\$1,715,589	\$1,734,800	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$4,971,42		
	SHOPP Prior		\$375,089	\$376,889	\$0	\$0	\$0	\$0	\$0	\$0	\$376,88		
	State Minor Program		\$27,537	\$2,542	\$2,360	\$17,800	\$0	\$0	\$0	\$0	\$20,34		
	State Transportation Improvement Program (STIP) 1 STIP		\$326,553	\$326,553	\$166,570	\$176,570	\$405,824	\$405,824	\$61,043	\$47,768	\$956,71		
	STIP STIP Prior	+	\$326,553 \$0	\$326,553 \$0	\$118,970 \$47,600	\$128,970 \$47,600	\$405,824 \$0	\$405,824 \$0	\$61,043 \$0	\$47,768 \$0	\$909,11 \$47,60		
	State Bond		\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,81		
ш	Proposition 1A (High Speed Passenger Train Bond Program)	-	\$0	\$0	80	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,00		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$211,81		
	Active Transportation Program (ATP) 1		\$102,783	\$102,783	\$168,661	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,77		
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	-	\$0 \$86,731	\$0 \$86,731	\$0 \$91,019	\$0 \$91,019	\$0 \$117,024	\$0 \$117,024	\$0 \$126,264	\$0 \$126,264	\$421,03		
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$601,465	\$605,687	\$487,967	\$387,967	\$120,204	\$120,204	\$1,157,74		
	Traffic Congestion Relief Program (TCRP)	_	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,75		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,222	\$2,219	\$2,219	\$37,85		
	Other (See Appendix 3)		\$330,285	\$330,285	\$161,375	\$167,705	\$131,295	\$131,295	\$385,450	\$385,450	\$1,014,73		
	State Total		\$2,693,218	\$2,667,717	\$2,946,024	\$3,003,227	\$2,337,225	\$2,236,659	\$1,848,568	\$1,833,482	\$9,741,08		
	5307 - Urbanized Area Formula Grants		\$778,797	\$619,042	\$473,816	\$782,853	\$92,586	\$92,653	\$80,094	\$80,094	\$1,574,64		
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S		
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,92		
TSI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725 \$9,176	\$725 \$9,176	\$0 \$3,884	\$3,884	\$0 \$2,751	\$2,751	\$0 \$3,393	\$3,393	\$72 \$19,20		
TRANSIT	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943	\$8,64		
₽	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$83		
FEDERAL	5337 - State of Good Repair Grants		\$217,645	\$110,645	\$126,184	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,94		
Ξ	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$16,076	\$42,005	\$7,675	\$7,675	\$7,596	\$7,596	\$142,98		
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0 ¢27	\$0	\$0 \$0	\$0	\$0 \$0	¢77		
	Other (See Appendix 4) Federal Transit Total	+	\$700 \$1,444,613	\$700 \$1,177,858	\$37 \$1,247,241	\$37 \$1,612,382	\$0 \$761,250	\$761,317	\$0 \$333,079	\$333,079	\$73 \$3,884,63		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,34		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
	Federal Lands Access Program	\vdash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Federal Lands Transportation Program CARVEE Ronds Debt Service Payments		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
ΑΥ	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	+	\$0 \$0	\$0	\$0 \$0	\$0 20	\$0	00	\$0 \$0	\$0 \$0			
GHW	High Priority Projects (HPP) and Demo	\Box	\$14,525	\$14,525	\$7,791	\$13,764	\$7,241	\$7,241	\$0	\$0	\$35,53		
EDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,51		
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
뒫	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	620.22		
	Railway-Highway Crossings Program Recreational Trails Program	+	\$9,153 \$3,960	\$7,778 \$3,960	\$20,884 \$0	\$17,676 \$100	\$4,775 \$0	\$4,775 \$0	\$0 \$0	\$0 \$0	\$30,22 \$4,00		
	SAFETEA-LU Safe Routes to School (SRTS)	+	\$3,656	\$3,656	\$0	\$100	\$0	\$0	\$0	\$0	\$3,65		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,78		
	Other (see Appendix 5)	41	\$131,214	\$131,214	\$126,920	\$130,332	\$18,897	\$18,897	\$10,611	\$10,611	\$291,05		
	Federal Highway Total	##	\$725,910	\$724,535	\$725,911	\$732,188	\$615,394	\$615,394	\$587,049	\$587,049	\$2,659,16		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,00		
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,00		
	Federal Total		\$2,170,523	\$1,902,393	\$2,003,152	\$2,374,570	\$1,376,644	\$1,376,711	\$920,128	\$920,128	\$6,573,80		
											6020.7		
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)		\$820,737 \$0	\$820,737 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$820,7		
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total		\$820,737 \$0 \$820,737	\$820,737 \$0 \$820,737	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$820,73 \$ \$820,73		

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-19 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)									
		0	FY 2021		FY 20		FY 20:		FY 20			
FUNDING SOURCES			Amendment		Amendment		Amendment		Amendment		TOTAL CURRENT	
		S	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	No. 19	CURRENT	
LOCAL	Local Total		\$3,770,338	\$3,716,914	\$3,726,264	\$3,878,470	\$3,202,090	\$3,172,401	\$3,667,256	\$3,763,274	\$14,531,059	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
A.	Bridge Corridor		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REC	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹		\$1,577,758	\$1,552,257	\$1,717,949	\$1,754,600	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$5,368,654	
	SHOPP SHOPP Prior		\$1,175,132 \$375,089	\$1,172,826 \$376,889	\$1,715,589 \$0	\$1,736,800 \$0	\$900,164 \$0	\$899,581 \$0	\$1,164,027 \$0	\$1,162,216 \$0	\$4,971,423 \$376,889	
	State Minor Program		\$27,537	\$2,542	\$2,360	\$17,800	\$0	\$0	\$0	\$0	\$20,342	
	State Transportation Improvement Program (STIP) 1		\$326,553	\$326,553	\$166,570	\$176,570	\$405,824	\$405,824	\$61,043	\$47,768	\$956,715	
	STIP STIP Prior		\$326,553 \$0	\$326,553 \$0	\$118,970	\$128,970	\$405,824 \$0	\$405,824 \$0	\$61,043 \$0	\$47,768 \$0	\$909,115 \$47,600	
	State Bond		\$60,596	\$60,596	\$47,600 \$25,243	\$47,600 \$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818	
μ	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$211,818	
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$102,783 \$0	\$102,783 \$0	\$168,661 \$0	\$168,661 \$0	\$119,617 \$0	\$119,617 \$0	\$31,715 \$0	\$31,715 \$0	\$422,776 \$0	
	Highway Bridge Program (HBP) 1		\$86,731	\$86,731	\$91,019	\$91,019	\$117,024	\$117,024	\$126,264	\$126,264	\$421,038	
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$601,465	\$605,687	\$487,967	\$387,967	\$0	\$0	\$1,157,741	
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$19,670 \$330,285	\$19,670 \$330,285	\$13,742 \$161,375	\$13,742 \$167,705	\$2,205 \$131,295	\$2,222 \$131,295	\$2,219 \$385,450	\$2,219 \$385.450	\$37,853 \$1,014,735	
	State Total		\$2,693,218	\$2,667,717	\$2,946,024	\$3,003,227	\$2,337,225	\$2,236,659	\$1,848,568	\$1,833,482	\$9,741,085	
	5307 - Urbanized Area Formula Grants		\$778,797	\$619,042	\$473,816	\$782,853	\$92,586	\$92,653	\$80,094	\$80,094	\$1,574,642	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920	
TST	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725 \$9,176	\$725 \$9,176	\$0 \$3,884	\$0 \$3,884	\$0 \$2,751	\$0 \$2,751	\$0 \$3.393	\$0 \$3,393	\$725 \$19,204	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and individuals with disabilities 5311 - Formula Grants for Rural Areas		\$4,225	\$4,176	\$2,530	\$2,530	\$2,751	\$943	\$3,393	\$3,393	\$8,641	
Z Z	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$834	
EDEF	5337 - State of Good Repair Grants		\$217,645	\$110,645	\$126,184	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,945	
Œ	5339 · Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$85,712 \$0	\$85,712 \$0	\$16,076 \$0	\$42,005 \$0	\$7,675 \$0	\$7,675 \$0	\$7,596 \$0	\$7,596 \$0	\$142,988 \$0	
	Other (See Appendix C)	*******	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737	
	Federal Transit Total		\$1,444,613	\$1,177,858	\$1,247,241	\$1,612,382	\$761,250	\$761,317	\$333,079	\$333,079	\$3,884,636	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$274,423	\$255,891	\$238,339	\$194,473	\$119,495	\$208,523	\$76,987	\$126,306	\$785,193	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
≽	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$0 \$14,525	\$0 \$14,525	\$0 \$7,791	\$0 \$13,764	\$0 \$7,241	\$0 \$7,241	\$0 \$0	\$0 \$0	\$0 \$35,530	
≅	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,511	
ERAI	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program Recreational Trails Program		\$9,153 \$3,960	\$7,778 \$3,960	\$20,884 \$0	\$17,676 \$100	\$4,775 \$0	\$4,775 \$0	\$0 \$0	\$0 \$0	\$30,229 \$4,060	
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$241,529	\$236,439	\$249,377	\$257,083	\$218,699	\$224,817	\$186,127	\$160,675	\$879,014	
	Other (see Appendix D) Federal Highway Total		\$131,214 \$698,769	\$131,214 \$673,772	\$121,370 \$664,904	\$124,782 \$635,021	\$18,897 \$407,576	\$18,897 \$502,722	\$10,611 \$307,315	\$10,611 \$331,182	\$285,504 \$2,142,697	
	Other Federal Railroad Administration (see Appendix E)		\$098,769	\$673,772	\$30,000	\$30,000	\$407,576	\$502,722	\$307,315	\$331,182	\$2,142,697	
FEDERAL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
ш.	Federal Railroad Administration Lotal Federal Total		\$2,143,382	\$1,851,630	\$1,942,145	\$2,277,403	\$1,168,826	\$1,264,039	\$640,394	\$664,261	\$6,057,333	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$2,143,362	\$1,651,630	\$1,942,143	\$2,277,403	\$1,100,020	\$1,264,039	\$040,394	\$004,201	\$820,737	
INNOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$020,737	
INNOV	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
PROGRAM	MED TOTAL		\$9,427,675	\$9,056,998	\$8,614,433	\$9,159,100	\$6,708,141	\$6,673,099	\$6,156,218	\$6,261,017	\$31,150,214	

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-19 (\$'s in 1,000)

			4 YEAR (FTIP Period)							
FUNDING SOURCES		FY 2		FY 2		FY 2				
		Ameno	Iment Current	Ameno Prior	Iment Current		dment	Amen Prior	ndment Current	TOTAL CURRENT
		No. 17	No. 19	No. 17	No. 19	Prior No. 17	Current No. 19	No. 17	No. 19	CORREINI
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
۸Ł	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
NO	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAI	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>
101	Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
⊨	53090 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₽.	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
FEDERAL TRANSII	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ξ.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$356,152
i	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$13,119 \$0	\$31,651 \$0	\$46,352 \$0	\$90,218 \$0	\$165,107 \$0	\$76,079 \$0	\$207,523 \$0	\$158,204 \$0	\$330,132
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΙΑΥ	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I.S.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш.	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$14,022	\$19,112	\$9,105	\$1,399	\$42,711	\$36,593	\$72,211	\$97,663	\$154,767
	Other Federal Highway Total	\$0 \$27,141	\$0 \$50,763	\$5,550 \$61,007	\$5,550 \$97,167	\$0 \$207,818	\$0 \$112,672	\$0 \$279,734	\$0 \$255,867	\$5,550 \$516,469
J	Other Federal Railroad Administration	\$27,141	\$30,703	\$01,007	\$77,107	\$207,010	\$112,072	\$217,134	\$233,007	\$310,407
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$27,141	\$50,763	\$61,007	\$97,167	\$207,818	\$112,672	\$279,734	\$255,867	\$516,469
					\$0					\$0
NT IVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE FINANCE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUF -	PROGRAM TOTAL	\$27,141	\$50,763	\$61,007	\$97,167	\$207,818	\$112,672	\$279,734	\$255,867	\$516,469
V LIVUL "	- NOORUM TOTAL	¥21,171	\$50,103	ψ0 1,00 <i>1</i>	ψ,1,101	Ψ2.01,010	W112,012	Ψ217,134	\$255,00 <i>1</i>	₩J 10, 1 07