Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-25 (\$'s in 1,000)

			4 YEAR (FTIP Period)								
	$ \begin{array}{c} N \\ O \\ T \\ E \end{array} $ Funding Source		FY 2021		FY 2022		3	FY 202			
			ent	Amendm		Amendme		Amendm		TOTAL	
	-	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
		No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	No. 23	No. 25	47.47/ (07	
i	Sales Tax City	\$2,355,603 \$0	\$2,355,913	\$2,226,986 \$0	\$2,286,115	\$1,600,791 \$0	\$1,613,254 \$0	\$895,450 \$0	\$921,355 \$0	\$7,176,637	
	County	\$2,355,603	\$2,355,913	\$2,226,986	\$2,286,115	\$1,600,791	\$1,613,254	\$895,450	\$921,355	\$7,176,637	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
i i	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
i i	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$561,560	\$563,130	\$778,618	\$780,114	\$595,412	\$595,612	\$624,647	\$628,881	\$2,567,737	
LOCAL	County General Funds	\$17,699	\$17,699 \$493,129	\$9,808	\$9,808 \$685,558	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds Street Taxes and Developer Fees	\$491,559 \$52,302	\$493,129 \$52,302	\$684,062 \$84,748	\$685,558 \$84,748	\$523,088 \$68,331	\$523,288 \$68,331	\$470,347 \$55,340	\$470,347 \$59,574	\$2,172,322 \$264,955	
i	RSTP Exchange funds	\$0	\$02,302	\$0	\$04,740	\$00,337	\$00,337	\$05,540	\$0,574	\$204,733	
i i	Transit	\$7,172	\$7,172	\$6,832	\$6,832	\$6,728	\$6,728	\$1,933	\$1,933	\$22,665	
i	Transit Fares	\$7,172	\$7,172	\$6,832	\$6,832	\$6,728	\$6,728	\$1,933	\$1,933	\$22,665	
i	Other (See Appendix 1)	\$734,554	\$734,554	\$1,163,876	\$1,165,395	\$1,026,450	\$1,032,261	\$2,580,229	\$2,636,984	\$5,569,194	
i	Local Total	\$3,661,889	\$3,663,769	\$4,176,312	\$4,238,456	\$3,229,381	\$3,247,855	\$4,102,259	\$4,189,153	\$15,339,233	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NA.	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
~	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$1,552,730	\$1,552,730	\$2,116,729	\$2,116,729	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$6,200,925	
	SHOPP	\$1,177,049	\$1,177,049	\$2,098,929	\$2,098,929	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$5,807,444	
	SHOPP Prior State Minor Program	\$373,139	\$373,139	\$0	\$0	\$0	\$0	\$0	\$0	\$373,139	
	State Minor Program State Transportation Improvement Program (STIP) 1	\$2,542 \$326,152	\$2,542 \$326,152	\$17,800 \$144,599	\$17,800 \$144,599	\$0 \$416,107	\$0 \$416,107	\$0 \$42,367	\$0 \$42,367	\$20,342 \$929,225	
	STIP	\$326,152 \$326,152	\$326,152 \$326,152	\$144,599 \$96,999	\$144,599 \$96,999	\$416,107 \$416,107	\$416,107	\$42,367	\$42,367	\$929,225 \$881,625	
i	STIP Prior	\$0	\$0	\$47,600	\$47.600	\$0	\$0	\$0	\$0	\$47,600	
i	State Bond	\$60,596	\$60,596	\$25,314	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889	
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,314	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$211,889	
	Active Transportation Program (ATP)	\$101,378	\$101,378	\$172,288	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998	
i	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
i i	Highway Bridge Program (HBP) 1 Pend Pend Accountability Act of 2017 /SP1)	\$86,194 \$166,098	\$86,194 \$166.098	\$91,382 \$607,881	\$91,382 \$607,881	\$116,885 \$394,687	\$116,885 \$396,412	\$117,119 \$0	\$117,119 \$0	\$411,580 \$1,170,391	
i i	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$007,001	\$00,7000	\$374,087	\$370,412	\$0	\$0	\$1,170,391	
i	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$12,353	\$15,934	\$16,972	\$21,972	\$3,211	\$47,438	\$2,219	\$2,219	\$87,563	
i	Other (See Appendix 3)	\$330,285	\$330,285	\$163,555	\$163,555	\$131,545	\$131,545	\$385,450	\$385,450	\$1,010,835	
i	State Total	\$2,660,541	\$2,664,122	\$3,338,720	\$3,343,720	\$2,564,892	\$2,610,844	\$1,978,475	\$1,978,475	\$10,597,161	
	5307 - Urbanized Area Formula Grants	\$618,874	\$618,844	\$793,723	\$820,566	\$107,329	\$123,184	\$80,094	\$80,094	\$1,642,688	
i	5307 - Grantzed Area Pormula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0	02	\$112,839	\$112,839	\$107,327	\$123,104	\$0,074	\$80,094	\$1,042,000	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920	
=	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$29	\$0	\$0	\$754	
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,765	\$8,765	\$4,295	\$4,295	\$16,805	\$19,976	\$3,393	\$3,393	\$36,429	
l ₽	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$4,689	\$4,689	\$4,616	\$4,616	\$1,639	\$1,639	\$15,169	
I KAI	5311f - Intercity Bus	\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330	
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$110,645 \$85,712	\$110,645 \$91,992	\$146,952 \$46,086	\$146,952 \$50,596	\$29,295 \$16,463	\$37,697 \$26,829	\$26,053 \$7,596	\$26,053 \$7,596	\$321,347 \$177,013	
_	FTA Transfer from Prior FTIP	\$65,712	\$91,992	\$40,000	\$0,040	\$10,403	\$20,829	\$7,590	\$7,596	\$177,013	
i	Other (See Appendix 4)	\$700	\$700	\$2,037	\$2,037	\$0	\$0 \$0	\$0	\$0	\$2,737	
	Federal Transit Total	\$1,177,279	\$1,183,529	\$1,745,238	\$1,776,591	\$806,508	\$844,331	\$333,775	\$333,775	\$4,138,226	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
. HIGHWAY	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$14,525	\$0 \$14,525	\$0 \$13,276	\$0 \$13,276	\$0 \$7,029	\$0 \$7,029	\$0 \$1,000	\$0 \$1,000	\$0 \$35,830	
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$14,525	\$14,525	\$13,276	\$13,276 \$26,983	\$7,029	\$38,312	\$1,000	\$1,000	\$35,830	
ERAL	National Highway Freight Program (NHFP)	\$20,307	\$20,309	\$20,763	\$20,763	\$30,312	\$30,312	\$33,370	\$33,390	\$117,174	
FEDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229	
	Recreational Trails Program	\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060	
	SAFETEA-LU Safe Routes to School (SRTS)	\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$255,551 \$121,160	\$255,551 \$121,160	\$258,662 \$141,312	\$258,662 \$141,312	\$261,410 \$51,404	\$261,410 \$51,404	\$258,338 \$15,611	\$258,338 \$10,611	\$1,033,961 \$324,487	
	Other (see Appendix 5) Federal Highway Total	\$714,481	\$121,160	\$742,700	\$742,700	\$647,532	\$647,532	\$593,049	\$588,049	\$3,24,487	
당	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
AL RAIL	, , , , ,				\$30,000	\$0	\$0	\$0	\$0	\$30,000	
RAL	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000						
RAL		\$1,891,760	\$1,898,010	\$30,000 \$2,517,938	\$2,549,291	\$1,454,040	\$1,491,863	\$926,824	\$921,824	\$6,860,988	
FEDERAL	Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,891,760 \$0	\$1,898,010 \$0	\$2,517,938 \$0	\$2,549,291 \$0	\$1,454,040 \$0	\$0	\$0	\$0	\$6,860,988 \$0	
RAL	Federal Railroad Administration Total Federal Total	\$1,891,760	\$1,898,010	\$2,517,938	\$2,549,291	\$1,454,040				\$6,860,988 \$0 \$0 \$0	

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-25 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)										
	FUNDING SOURCES		O FY 2021			122	FY 2	FY 20					
			T Amendment		Amend		Amend		Amendr		TOTAL		
		s Pri		Current No. 25	Prior No. 23	Current No. 25	Prior No. 23	Current No. 25	Prior No. 23	Current No. 25	CURRENT		
LOCAL	Local Total		,661,889	\$3,663,769	\$4,176,312	\$4,238,456	\$3,229,381	\$3,247,855	\$4,102,259	\$4,189,153	\$15,339,233		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
닞	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO.	Corridor		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	\$0 \$0	\$0 \$0	\$0		
REGIONAL	Regional Sales Tax Other (See Appendix A)		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) ¹	\$1	,552,730	\$1,552,730	\$2,116,729	\$2,116,729	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$6,200,925		
	SHOPP	\$1,	,177,049	\$1,177,049	\$2,098,929	\$2,098,929	\$1,209,711	\$1,209,711	\$1,321,755	\$1,321,755	\$5,807,444		
	SHOPP Prior	3	\$373,139	\$373,139	\$0	\$0	\$0	\$0	\$0	\$0	\$373,139		
	State Minor Program		\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,342		
	State Transportation Improvement Program (STIP) STIP		\$326,152	\$326,152	\$144,599	\$144,599	\$416,107	\$416,107	\$42,367	\$42,367	\$929,225		
	STIP Prior	3	\$326,152 \$0	\$326,152 \$0	\$96,999 \$47,600	\$96,999 \$47,600	\$416,107 \$0	\$416,107 \$0	\$42,367 \$0	\$42,367 \$0	\$881,625 \$47,600		
	State Bond		\$60,596	\$60,596	\$25,314	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889		
щ	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,314	\$25,314	\$123,129	\$123,129	\$2,850	\$2,850	\$211,889		
0,	Active Transportation Program ¹		\$101,378	\$101,378	\$172,288	\$172,288	\$119,617	\$119,617	\$31,715	\$31,715	\$424,998		
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) 1		\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580		
	Road Repair and Accountability Act of 2017 (SB1)		\$166,098	\$166,098	\$607,881	\$607,881	\$394,687	\$396,412	\$0	\$0	\$1,170,391		
	Traffic Congestion Relief Program (TCRP)		\$24,755 \$12,353	\$24,755 \$15,934	\$0 \$16,972	\$0 \$21,972	\$0 \$3,211	\$0 \$47,438	\$0 \$2,219	\$0 \$2,219	\$24,755 \$87.563		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$330,285	\$330,285	\$163,555	\$163,555	\$131,545	\$131,545	\$385,450	\$385,450	\$1,010,835		
	State Total State Total		,660,541	\$2,664,122	\$3,338,720	\$3,343,720	\$2,564,892	\$2,610,844	\$1,978,475	\$1,978,475	\$10,597,161		
	5307 - Urbanized Area Formula Grants		\$618,874	\$618,844	\$793,723	\$820,566	\$107,329	\$123,184	\$80,094	\$80,094	\$1,642,688		
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$112.839	\$112.839	\$0	\$0	\$0	\$0	\$112,839		
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920		
⊨	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$29	\$0	\$0	\$754		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,765	\$8,765	\$4,295	\$4,295	\$16,805	\$19,976	\$3,393	\$3,393	\$36,429		
₽.	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$4,689	\$4,689	\$4,616	\$4,616	\$1,639	\$1,639	\$15,169		
₹ 8	5311f - Intercity Bus		\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330		
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$110,645 \$85,712	\$110,645 \$91,992	\$146,952	\$146,952 \$50,596	\$29,295 \$16,463	\$37,697 \$26.829	\$26,053 \$7,596	\$26,053 \$7,596	\$321,347 \$177,013		
ш	FTA Transfer from Prior FTIP		\$85,712	\$91,992	\$46,086 \$0	\$50,596	\$10,403	\$20,829	\$7,596	\$7,596	\$177,013		
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2.037	\$0	\$0	\$0 \$0	\$0	\$2,737		
	Federal Transit Total	\$1	1,177,279	\$1,183,529	\$1,745,238	\$1,776,591	\$806,508	\$844,331	\$333,775	\$333,775	\$4,138,226		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$253,446	\$242,462	\$184,136	\$184,136	\$213,795	\$215.529	\$126,789	\$130,503	\$772,630		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
>_	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
₩	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,276	\$13,276	\$7,029	\$7,029	\$1,000	\$1,000	\$35,830		
N N	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		\$20,309 \$0	\$20,309 \$0	\$26,983 \$0	\$26,983 \$0	\$38,312 \$0	\$38,312 \$0	\$33,590 \$0	\$33,590 \$0	\$119,194 \$0		
DER	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
22	Railway-Highway Crossings Program		\$7.778	\$7,778	\$17,676	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229		
	Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$0	\$0	\$0	\$0	\$4,060		
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$239,967	\$239,967	\$253,031	\$253,031	\$199,943	\$202,549	\$158,326	\$202,132	\$897,679		
	Other (see Appendix D)		\$121,160	\$121,160	\$135,762	\$135,762	\$51,404	\$51,404	\$15,611	\$10,611	\$318,937		
	Federal Highway Total	:	\$664,801	\$653,817	\$630,964	\$630,964	\$515,258	\$519,598	\$335,316	\$377,836	\$2,182,215		
FEDERAL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
IGH B	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
	Federal Total	\$1	,842,080	\$1,837,346	\$2,406,202	\$2,437,555	\$1,321,766	\$1,363,929	\$669,091	\$711,611	\$6,350,441		
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INMOVATIVE	Other (See Appendix F)		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0		
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PROGRAM	MED TOTAL	\$8,	,164,510	\$8,165,237	\$9,921,234	\$10,019,731	\$7,116,039	\$7,222,628	\$6,749,825	\$6,879,239	\$32,286,835		

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-25 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		FY 2021		022		FY 2023		FY 2024	
			Amendment Prior Current		Iment	Amendment		Amend		TOTAL
			Current No. 25	Prior No. 23	Current No. 25	Prior No. 23	Current No. 25	Prior No. 23	Current No. 25	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
甘	Bridge Corridor	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAI	Regional Sales Tax	\$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 <i>\$0</i>
	SHOPP Prior	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Bond	\$0	\$ <i>0</i> \$0	\$ <i>0</i>	\$ <i>0</i>	\$0 \$0	\$0 \$0	\$ <i>0</i>	\$ <i>0</i>	<i>\$0</i> \$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
	State Total 5307 - Urbanized Area Formula Grants	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
. SAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
=	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSIT	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Federal Transit Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$34,096	\$45,080	\$100,555	\$100,555	\$70,807	\$69,073	\$157,721	\$154,007	\$368,715
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$34,070	\$45,000	\$100,333	\$100,555	\$70,007	\$07,073	\$137,721	\$134,007	\$300,713
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ΜĄ	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
=	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERA	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
E	Railway-Highway Crossings Program	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$15,584 \$0	\$15,584 \$0	\$5,631 \$5,550	\$5,631 \$5,550	\$61,467 \$0	\$58,861 \$0	\$100,012 \$0	\$56,206 \$0	\$136,282 \$5,550
	Federal Highway Total	\$49,680	\$60,664	\$111,736	\$111,736	\$132,274	\$127,934	\$257,733	\$210,213	\$5,550
. 3d.	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$49,680	\$60,664	\$111,736	\$111,736	\$132,274	\$127,934	\$257,733	\$210,213	\$510,547
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0 2	Inches in the Cines in Table	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$ "	Innovative Financing Total	30	\$0	40	40	\$0	Ų.	40	30	**