Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-28 (\$'s in 1,000)

Gas Tark Other Local County Ge City Gener Local County Ge City Gener Local Total Transit Far Control County Ge Count	Funding Source ax ty x x x x x x x x x x x x x	N O O FY 202 E Amendm Prior No. 26 \$2,355,913 \$3,000 \$3,000 \$3,000 \$5,63,130 \$51,759 \$493,129 \$52,302 \$51,772 \$734,554 \$3,663,769 \$0 \$0 \$1,772,49 \$373,139 \$2,252 \$37,772 \$373,774 \$373,774 \$373,774 \$373,774 \$373,774 \$373,774 \$373,774 \$373,774 \$373,775 \$373,77		FY 202 Amendm Prior No. 26 \$2.286.115 \$0 \$2.286.115 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$	12	YEAR (FIIP Period) FY 2022 Amendme Prior No. 26 \$1,613,407 \$0 \$1,613,407 \$0 \$0 \$1,613,407 \$0 \$0 \$50 \$595,612 \$3,997 \$522,288 \$68,331 \$50 \$50 \$5,595 \$4,595 \$5,595 \$5,595 \$5,795		FY 202 Amendm Prior No. 26 \$921,355 \$921,355 \$9 \$921,355 \$9 \$921,355 \$9 \$921,355 \$9 \$921,355 \$9 \$921,355 \$9 \$921,355 \$9 \$921,355	Current No. 28 No. 28 S923.555 S9 S9 S923.555 S0 S9	TOTAL CURRENT \$7,187,094 \$3,000 \$3,000 \$3,000 \$2,566,652 \$130,460 \$2,163,130 \$225,2532 \$53,430,259 \$15,217,537
Colly County Gas Tax County Gas Transit Bridge Genida Regional Total Side Gas Regional Total Side Transit Side Gas Side Transit Tr	ax If y X X X X X X X X X X X X X	E Prior Prior No. 26 S2.355,913 S3.000 \$2.355,913 S3.000 \$3.000 \$5.300	ent Current No. 28 \$2.355,645 \$2.355,645 \$3.000 \$3.000 \$5.	Amendm Prior No. 26 \$2,286,115 \$0 \$2,286,115 \$0 \$5,2286,115 \$0 \$5,780,114 \$9,808 \$665,558 \$6,812 \$1,165,315 \$4,238,376 \$5,632 \$5,632 \$1,165,315 \$4,238,376 \$5,555 \$	Current No. 28 \$2,283,411 \$2,283,411 \$0 \$2,283,411 \$0 \$2,283,411 \$0 \$0 \$781,496 \$9,008 \$686,550 \$584,748 \$6,832 \$5,6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$2,2179,888 \$2,162,088	Amendme Prior No. 26 \$1,613,407 \$0 \$1,613,407 \$0 \$1,613,407 \$0 \$0 \$5,612 \$3,993 \$5,22,288 \$68,331 \$6,03 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	nt Current No. 28 \$1.624,483 \$1.624,483 \$0 \$51,624,483 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Prior No. 26 \$921,355 \$0 \$921,355 \$0 \$921,355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,355 \$0 \$0 \$0 \$1,355 \$0 \$0 \$1,933 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0 \$0	Current No. 28 \$923,555 \$0 \$923,555 \$0 \$923,555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$472,266 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0 \$0	\$7,187,094 \$5,000 \$7,187,094 \$3,000 \$3,000 \$2,566,652 \$130,460 \$2,763,139 \$273,062 \$2,532 \$22,532 \$22,532 \$3,543,259 \$15,217,537
Colly County Gas Tax County Gas Transit Bridge Genida Regional Total Side Gas Regional Total Side Transit Side Gas Side Transit Tr	tly X X X Tax (Subventions to Cities) Tax (Subventions to Cities) Tax (Subventions to Counties) Tocal Funds Ty General Funds Ty General Funds Ty Taxes and Developer Fees Ty Exchange Runds Sil Fares Sie Appendix 1) Ital Terror of Taxes Te	No. 26 \$2.355,913 \$2.555,913 \$3.000 \$2.255,913 \$3.000 \$5.2	No. 28 \$2,355,645 \$0 \$2,355,645 \$0 \$2,255,645 \$3,000 \$3,000 \$3,000 \$5,00	No. 26 \$2.286.115 \$0 \$2.286.175 \$0 \$0 \$5.286.175 \$0 \$0 \$5.00	No. 28 \$2,283,411 \$0 \$2,283,411 \$0 \$2,283,411 \$0 \$0 \$781,406 \$9,808 \$668,850 \$56,832 \$5,632 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,2179,888 \$2,762,088	No. 26 \$1,613,407 \$0 \$1,613,407 \$0 \$0,613,407 \$0 \$0 \$0,613,407 \$0 \$0 \$0,613,407 \$0 \$0,613,407 \$0,61	No. 28 \$1,624,483 \$0 \$1,624,483 \$0 \$0 \$1,624,483 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	No. 26 \$921,355 \$0 \$927,355 \$0 \$927,355 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,933 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0	No. 28 \$923.555 \$0 \$923.555 \$0 \$922.555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$477.226 \$0 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,187,094 \$5,000 \$7,187,094 \$3,000 \$3,000 \$2,566,652 \$130,460 \$2,163,130 \$273,062 \$22,532 \$5,343,259 \$15,217,537
Control of the contro	tly X X X Tax (Subventions to Cities) Tax (Subventions to Cities) Tax (Subventions to Counties) Tocal Funds Ty General Funds Ty General Funds Ty Taxes and Developer Fees Ty Exchange Runds Sil Fares Sie Appendix 1) Ital Terror of Taxes Te	\$2,355,913 \$2,355,913 \$3,000 \$3,000 \$3,000 \$5,503,130 \$1,7699 \$493,129 \$52,302 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$1,503,663,769 \$0 \$0 \$0 \$1,502,730 \$1,177,049 \$3,73,139 \$2,542 \$3,26,152 \$3,26,152 \$3,26,152	\$2,355,645 \$2,355,645 \$3,000 \$3,000 \$550,615 \$17,699 \$480,614 \$52,302 \$7,172 \$7,172 \$72,382 \$3,638,814 \$0 \$0 \$0 \$1,177,049 \$1,777,049 \$1,777,049 \$1,777,049 \$1,777,049 \$1,777,179 \$2,542	\$2,286,115 \$2,286,115 \$0 \$2,286,115 \$0 \$0 \$180,114 \$9,808 \$685,558 \$4,749 \$6,832 \$6,832 \$6,832 \$1,165,315 \$1,165,315 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,283,411 \$5,00 \$2,283,417 \$0,00 \$0,00 \$781,406 \$9,908 \$666,850 \$68,322 \$1,119,974 \$4,191,623 \$0,00 \$	\$1,613,407 \$1,612,407 \$0 \$0 \$0 \$0 \$0 \$595,612 \$3,993 \$522,288 \$66,337 \$0 \$5,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,624,483 \$1,624,483 \$1,624,483 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$51 \$5,599 \$5,599 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$921,355 \$0 \$921,355 \$0 \$0 \$0 \$628,881 \$98,960 \$470,347 \$59,574 \$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$923,555 \$923,555 \$0 \$2,255 \$0 \$0 \$3,30,760 \$38,960 \$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,187,094 \$3,000 \$3,000 \$2,566,652 \$130,400 \$2,163,130 \$273,062 \$2,532 \$22,532 \$22,532 \$5,438,259 \$15,217,537
Colly County Gas Tax County Gas Transit Bridge Genida Regional Total Side Gas Regional Total Side Transit Side Gas Side Transit Tr	tly X X X Tax (Subventions to Cities) Tax (Subventions to Cities) Tax (Subventions to Counties) Tocal Funds Ty General Funds Ty General Funds Ty Taxes and Developer Fees Ty Exchange Runds Sil Fares Sie Appendix 1) Ital Terror of Taxes Te	\$2,355,913 \$3,000 \$3,000 \$3,000 \$5,300 \$17,699 \$493,129 \$52,302 \$7,172 \$7,172 \$7,172 \$3,663,769 \$0 \$0 \$0 \$1,552,730 \$1,552,730 \$1,777,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$2,355,645 \$3,000 \$3,000 \$50,615 \$17,699 \$480,614 \$52,302 \$7,172 \$7,172 \$7,172 \$3,638,814 \$0 \$0 \$0 \$0 \$1,77,09 \$177,09 \$177,09 \$2,542 \$2,54	\$0 \$2.286.115 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,283,411 \$0 \$0 \$0 \$781,406 \$9,008 \$664,850 \$64,748 \$0 \$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1.613.407 \$0 \$0 \$0 \$0 \$595.612 \$3.993 \$522.288 \$60.331 \$6.595 \$6.595 \$3.595 \$10.02.633 \$3.278.247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,624,483 \$0 \$0 \$0 \$603,871 \$3,993 \$523,440 \$76,438 \$0 \$6,595 \$1,037,663 \$3,272,612	\$92,355 \$92,355 \$9 \$9 \$1 \$98,960 \$470,347 \$59,574 \$9 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$9 \$9 \$9	\$0 \$923,555 \$0 \$0 \$0 \$630,760 \$98,960 \$172,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0	\$7,187,094 \$3,000 \$3,000 \$2,566,652 \$130,400 \$2,163,130 \$273,062 \$2,532 \$22,532 \$22,532 \$5,438,259 \$15,217,537
TOUR STATE OF THE PROPERTY OF	X Tax (Subventions to Cities) Tax (Subventions to Cities) Tax (Subventions to Counties) Tax (Subventions to Counties) Tax (Subventions to Counties) Tax (Subventions to Counties) Taxes and Developer Fees Taxes and Developer Fees Taxes (Subventions Taxes (Subven	\$2,255,913 \$3,000 \$3,000 \$3,000 \$5,63,130 \$517,699 \$493,129 \$52,302 \$57,172 \$734,554 \$3,663,769 \$50 \$50 \$50 \$51,552,730 \$51,77,749 \$373,139 \$2,2542 \$326,152 \$326,152 \$30 \$50,596	\$3,000 \$3,000 \$50,015 \$550,015 \$480,614 \$52,302 \$7,172 \$7,172 \$72,302 \$3,638,814 \$0 \$0 \$0 \$0 \$1,752,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,402 \$1,772	\$2,286,115 \$0 \$0 \$180,114 \$9,808 \$665,558 \$94,748 \$0 \$6,832 \$1,165,315 \$4,238,376 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$781,406 \$7,808 \$666,550 \$84,748 \$0 \$6,832 \$1,119,74 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,613,407 \$0 \$0 \$9,60 \$99,60 \$59,60 \$3,993 \$522,288 \$68,321 \$0 \$5,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 \$403.871 \$1,993 \$522,440 \$76,438 \$0 \$6,595 \$4,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$921,355 \$0 \$0 \$0 \$0 \$0 \$03,881 \$98,960 \$470,347 \$59,574 \$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$923,555 \$0 \$0 \$0 \$30,00 \$380,00 \$380,00 \$472,226 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,000 \$3,000 \$2,566,652 \$130,460 \$2,163,133 \$273,062 \$0 \$22,532 \$52,532 \$5,438,259 \$15,217,537
Gas Tax Gas Tax Gas Tax (Gas T	X Tax (Subventions to Cities) Tax (Subventions to Cities) Tax (Subventions to Counties) Tax (Subventions to Counties) Tax (Subventions to Counties) Tax (Subventions to Counties) Taxes and Developer Fees Taxes and Developer Fees Taxes (Subventions Taxes (Subven	\$3,000 \$3,000 \$5	\$3,000 \$3,000 \$50,015 \$550,015 \$480,614 \$52,302 \$7,172 \$7,172 \$72,302 \$3,638,814 \$0 \$0 \$0 \$0 \$1,752,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,302 \$1,772,402 \$1,772	\$0 \$0 \$0 \$180.114 \$9.808 \$665.558 \$84.748 \$6.832 \$5.832 \$1165.315 \$1,238,376 \$0 \$0 \$0 \$0 \$0 \$2,216,729 \$2,098,929 \$2,988,929 \$2,178,000	\$0 \$0 \$781,406 \$7,808 \$666,550 \$84,748 \$0 \$6,832 \$1,119,74 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$95.612 \$592.612 \$522.288 \$663.311 \$0 \$5.595 \$6.595 \$1.062.633 \$3.278.247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 \$403.871 \$1,993 \$522,440 \$76,438 \$0 \$6,595 \$4,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$628.881 \$78.960 \$470.347 \$59.574 \$0 \$1,933 \$2,630.696 \$4,182.865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$30,760 \$38,960 \$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,000 \$3,000 \$2,566,652 \$130,460 \$2,163,133 \$273,062 \$0 \$22,532 \$52,532 \$5,438,259 \$15,217,537
Other Local County Ge City Gener Transit Transit Fa Transit Fa Other (See A Local Total Totils Bridge Corridor General England Other (See A Regional Totil State Wind State Wighner State Minor State Wighner State Minor State Wighner State Minor State Transit STIP Froposition Active Transit Highway Mail High Priority in High Pr	Tax (Subvenilons to Counties) coal Funds y General Funds Seneral Funds P Exchange funds Sel Fares See Appendix 1) Ital tal B alas Tax See Appendix 2) I Total J ghway Operations and Protection Program (SHOPP) 1 79 P Prior Minor Program Amaportation Improvement Program (STIP) 1 Prior Prior Ond	\$60,596	\$0 \$55.615 \$17.699 \$480.614 \$52.302 \$7.172 \$7.172 \$72.382 \$3,638.814 \$0 \$0 \$0 \$0 \$1,552.730 \$1,552.730 \$1,777.049 \$373.739 \$2,542 \$326.152	50 S78.114 S79.000 S78.114 S79.000 S685.559 S79.000 S685.559 S79.000 S	\$00 \$781.406 \$9.008 \$666.650 \$67.4748 \$0 \$6.632 \$1,119.974 \$4,191.623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$595.612 \$3.993 \$522.288 \$68.331 \$0 \$5.595 \$1.062.633 \$3.278.247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$603.871 \$5,993 \$523.440 \$76.438 \$0 \$6,595 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$628.881 \$99.960 \$470.347 \$59.574 \$0 \$1,933 \$1,933 \$2,530.696 \$4,182,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$630,760 \$989,960 \$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,258,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,566,652 \$130,460 \$2,163,130 \$273,062 \$0 \$225,32 \$22,532 \$5,438,259 \$15,217,537
THOOD IN THE LOCAL TOTAL TRANSPORT TO THE LOCAL TRANSPORT TO THE LOCAL TRANSPORT TO THE LOCAL TRANSPORT TRANSP	ocal Funds by General Funds General Funds Fackange funds Fackange funds Fackange funds Sit Fares See Appendix 1) Ital tel for Ital Ital Takes and Protection Program (SHOPP) Proter Ital The Program	\$663.130 \$17.699 \$492.129 \$52.302 \$7.172 \$7.172 \$7.172 \$3,663.769 \$0 \$0 \$1,777.049 \$373.139 \$2.542 \$326.152 \$326.152	\$550.615 \$17.699 \$480.614 \$52,302 \$7,172 \$7,172 \$7,172 \$3,638,814 \$0 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,77,049 \$373,739 \$2,542 \$326,152	\$780.114 \$79.808 \$665.558 \$847.748 \$6.832 \$6.832 \$5.832 \$1165.758 \$0 \$0 \$0 \$0 \$0 \$2.116.729 \$2.098.929 \$17.800	\$781,406 \$9,008 \$666,650 \$84,748 \$0 \$6,832 \$1,119,74 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$595.612 \$3,993 \$522.288 \$66.331 \$0 \$6.595 \$6.595 \$3.278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$603,871 \$3,993 \$523,440 \$76,438 \$0 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0	\$628.881 \$789.960 \$47(3.447 \$59.574 \$0 \$1,933 \$1,933 \$2,630.696 \$4,182,865 \$0 \$0 \$0	\$630,760 \$98,960 \$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0	\$2,566,652 \$130,460 \$2,163,130 \$273,062 \$0 \$22,532 \$22,532 \$5,438,259 \$15,217,537
TOOD County General Transit Transit Fa Other See A Local Total Tollis Bridge Regional Tot Regional Sale Other See A Regional Tot State Highwa SHOPP SHOPP PI State Minor State Transit STIP Prior State Transit Traffic Conge State Transit Traffic	try Cemeral Funds General Funds If Taxes and Developer Fees P Exchange Funds sit Fares see Appendix 1) stall tall tall tall tall tall tall tal	\$17.699 \$493.129 \$493.129 \$52.302 \$50 \$7.172 \$7.172 \$734.554 \$3.663,769 \$0 \$0 \$0 \$0 \$1.552,730 \$1.77,049 \$373.139 \$2.2542 \$326.152 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$17,699 \$480,614 \$52,202 \$0 \$7,172 \$72,382 \$3,638,814 \$0 \$0 \$0 \$0 \$1,552,730 \$1,777,049 \$2,542 \$326,152 \$326,152	\$9,808 \$685,558 \$64,748 \$0 \$6,832 \$1,165,315 \$4,238,376 \$0 \$0 \$0 \$0 \$0 \$2,116,729 \$2,098,929 \$2,978,929 \$17,800	\$9,808 \$668,850 \$84,748 \$0 \$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,992 \$523,288 \$66,331 \$6,595 \$4,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0	\$3,993 \$523,440 \$76,438 \$0 \$6,595 \$6,595 \$10,373,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0	\$98,960 \$470,347 \$59,574 \$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0	\$98,960 \$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0	\$130,460 \$2,163,130 \$273,062 \$0 \$22,532 \$22,532 \$5,438,259 \$15,217,537 \$0 \$0
Street Tan RST PEXO Transit Transit Fa Other (See A Local Total Tolls Bridge General Sale Other (See A Contidor Regional Tot Regional Tot State Highwa SHOPP SHOPP SHOPP SHOPP SHOPP SHOPP PR State Minor State Transit Fighway Mail Highway India Highway India Fighway Mail Fighway	General Funds If Taxes and Developer Fees Pachange Ands Sit Fares See Appendix 1) Ital e for Ital Ital a Sales Tax See Appendix 2) ITotal Ighway Operations and Protection Program (SHOPP) Prior Idinar Program Transportation Improvement Program (STIP) Prior ond	\$493.129 \$52.302 \$57.172 \$7.172 \$7.172 \$7.3554 \$3,663,769 \$0 \$0 \$0 \$0 \$1.552,730 \$1.177,049 \$373,139 \$2.542 \$326,152 \$326,152 \$30 \$50,596	\$480.614 \$52.302 \$0 \$1,1172 \$7,172 \$72,382 \$3,638.814 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152	\$685.589 \$84.748 \$0 \$6.832 \$1.165.315 \$4,238.376 \$0 \$0 \$0 \$0 \$2,116.729 \$2,098.929 \$17,800	\$686,850 \$84,748 \$0 \$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$523,288 \$66,331 \$0 \$6,595 \$6,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0	\$523,440 \$76,438 \$0 \$6,595 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0	\$470,347 \$59,574 \$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0	\$472,226 \$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0	\$2,163,130 \$273,062 \$0 \$22,532 \$22,532 \$5,438,259 \$15,217,537 \$0 \$0
Street Tan RST PEXO Transit Transit Fa Other (See A Local Total Tolls Bridge General Sale Other (See A Contidor Regional Tot Regional Tot State Highwa SHOPP SHOPP SHOPP SHOPP SHOPP SHOPP PR State Minor State Transit Fighway Mail Highway India Highway India Fighway Mail Fighway	It Taxes and Developer Fees P Exchange Runds Sit Fares See Appendix 1) Ital te for I Sales Tax See Appendix 2) I Total	\$52,302 \$7,172 \$7,172 \$7,172 \$7,172 \$3,663,769 \$0 \$0 \$0 \$0 \$0 \$0 \$1,552,130 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$30 \$60,596	\$52,302 \$07 \$1,172 \$7,172 \$7,772 \$3,638,814 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$84,748 \$0 \$8,832 \$8,832 \$1,165,315 \$0 \$0 \$0 \$0 \$0 \$0 \$2,116,729 \$2,098,929 \$2,116,729	\$84,748 \$0 \$6,832 \$6,632 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$68,337 \$0 \$6,595 \$6,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$76,438 \$0 \$6,595 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0	\$59,574 \$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0	\$59,574 \$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0	\$273,062 \$0 \$22,532 \$22,532 \$5,438,259 \$15,217,537 \$0 \$0
RSFP Exc. Transit Transit Transit Transit Fig. Uccal Total Totls Bridge Carifor Regional Sale Regional Sale Regional Sale Regional Sale Sale Transit State Minor State Minor State Minor State Transit State Minor State Transit State State Minor State Transit State Transit Active Transic Froposition Active Transic State Transit Other (See A State Transit State Transit State Transit Traffic Conge State Transit State Transit State Transit State Transit State Transit State Transit Traffic Conge State Transit Congestion in Conformation Conditional Federal Land	P Exchange Runds sit Fares see Appendix 1) tal tal see Appendix 1) It of tal see Appendix 2) IT of tal ghowy Operations and Protection Program (SHOPP) 1 Prior Minner Program Transportation improvement Program (STIP) 1 Prior ond	\$0 \$7,172 \$77,172 \$734,554 \$3,663,769 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$30 \$60,596	\$0 \$7.172 \$7,772 \$722,382 \$3,638,814 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$6.832 \$8.832 \$1.165.315 \$4,238.376 \$0 \$0 \$0 \$0 \$0 \$0 \$2,116.729 \$2,098.929 \$2,7800	\$0 \$6,832 \$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$0 \$6,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0	\$0 \$6,595 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0	\$0 \$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0	\$0 \$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0	\$0 \$22,532 \$22,532 \$5,438,259 \$15,217,537 \$0 \$0
Transit Fa Transit Fa Other (See & Local Total Toils Bridge Corridor Regional Said Other (See & State Minor State Minor State Transit Active Transi Highway Brid Road Repair Traffic Conge State Transit Other (See & State Total S309 - Rived S309 -	sal Fares see Appendix 1) Ital ee for for see Appendix 2) ITotal ghway Operations and Protection Program (SHOPP) 1 pp	\$7.172 \$7.172 \$73.4554 \$3,663,769 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,777.049 \$373,139 \$2.542 \$326,152 \$326,152	\$7,172 \$7,172 \$7,172 \$122,382 \$3,638,814 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$6.832 \$6.632 \$1.165,315 \$4,238,376 \$0 \$0 \$0 \$0 \$0 \$0 \$2,116,729 \$2,098,929 \$0 \$17,800	\$6,832 \$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$6,595 \$6,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,595 \$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0	\$1,933 \$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0	\$1,933 \$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0	\$22,532 \$22,532 \$5,438,259 \$15,217,537 \$0 \$0
Other (See A Local Total Bridge Corridor Regional State Front State Minor State Many SHOPP SHOPP Philips State Minor State Transp STP STP Prior State Minor State Transp Highway Mail Highway Brid Road Repair Traffic Conge State Transp 1777 State State Minor State Transp Highway Mail Highway Brid Road Repair Traffic Conge State Transp 1777 State Transpect 1777 State Transp 1777 State Transp 1777 State Transpect 1	isee Appendix 1) Ital te for Ital Ita	\$7,172 \$734,554 \$3,663,769 \$0 \$0 \$0 \$0 \$0 \$0 \$1,552,130 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$30 \$60,596	\$7,172 \$772,382 \$3,638,814 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,777,049 \$373,139 \$2,542 \$326,152 \$326,152	\$6,832 \$1,165,315 \$4,238,376 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,832 \$1,119,974 \$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,595 \$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,595 \$1,037,663 \$3,272,612 \$0 \$0 \$0 \$0 \$0	\$1,933 \$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0	\$1,933 \$2,558,240 \$4,114,488 \$0 \$0 \$0 \$0 \$0	\$22,532 \$5,438,259 \$15,217,537 \$0 \$0
Local Total Totals Bridge Comitor Regional Sale Regional Total State Highwas SHOPP SHOPP PH State Mind State Transp STIP Pior State Sand Proposition Proposition Regional Total Total Transp STIP Pior State Sand Proposition State Transl State Total S307 - Unban S309 - Biost S301 - Findam S301	Intal to the following of the following	\$3,663,769 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,638,814 \$0 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$4,238,376 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,191,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$1,062,633 \$3,278,247 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,272,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,630,696 \$4,182,865 \$0 \$0 \$0 \$0	\$4,114,488 \$0 \$0 \$0 \$0 \$0	\$15,217,537 \$0 \$0
Tolls Bridge Contidor Regional Toll Regional Toll Regional Toll State Highwa SHOPP S	e for ISales Tax See Appendix 2) I Total I daylayed Operations and Protection Program (SHOPP) Prior Minoce Program Amonoce Program Amonoce Program Minoce Program Amonoce Program Minoce Program	\$0 \$0 \$0 \$0 \$0 \$0 \$1,552,130 \$1,777,049 \$373,139 \$2,542 \$326,152 \$326,152 \$326,556	\$0 \$0 \$0 \$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2.116,729 \$2,098,929 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Bridge Corridor Corridor Corridor Regional Sale Corridor Regional Sale Regional Total State Highwa SHOPP SHOPP H State Minor State Transp STP Prior State Minor State Transp Highway Mail High Priorily i Hi	for I sales Tax see Appendix 2) ITotal ghway Operations and Protection Program (SHOPP) 1 pp p PP Prior Milror Program Amsportation Improvement Program (STIP) 1 Prior ond	\$0 \$0 \$0 \$0 \$1,552,730 \$1,777,049 \$373,139 \$2,542 \$326,152 \$326,152 \$60,596	\$0 \$0 \$0 \$0 \$0 \$1,552,70 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$0 \$0 \$0 \$0 \$2.116,729 \$2,098,929 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
DIVIDED TO THE CONTROL OF THE CONTRO	for I sales Tax see Appendix 2) ITotal ghway Operations and Protection Program (SHOPP) 1 pp p PP Prior Milror Program Amsportation Improvement Program (STIP) 1 Prior ond	\$0 \$0 \$1,552,730 \$1,777,049 \$373,139 \$2,542 \$326,152 \$326,152 \$326,556	\$0 \$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$0 \$0 \$0 \$2,116,729 \$2,098,929 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$2,179,888 \$2,162,088	\$0 \$0 \$0 \$0	\$0 \$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0
Regional Tot. State Highwan SHOPP SHOPP PH State Minor State Transp STIP STIP Prior State Bond. Proposition Proposition Active Transp Highway Mai Highway Mai Highway Mai Highway Mai Highway Mai Traffilic Conge State Transl Other See A State Total 5307 - Urban 5309 - Bixx at 5309 - Fixed 5309 - Six at 5309 - Six at 5309 - Six at 5309 - Bixx at 5311 - Formu 5311 - Formu 5311 - Formu 5317 - State Congestion In Construction Coordinated Federal Land Federal L	al Sales Tax see Appendix 2) I Total ghway Operations and Protection Program (SHOPP) 1 PP Prior Minor Program Amonor Pro	\$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$326,556	\$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$0 \$0 \$2,116,729 \$2,098,929 \$0 \$17,800	\$0 \$0 \$0 \$2,179,888 \$2,162,088	\$0 \$0 \$0	\$0 \$0	\$0	\$0	
Regional Tot. State Highwan SHOPP S	See Appendix 2) IT Total glyway Operations and Protection Program (SHOPP) 1 3P Prior Minor Program Manor Program Prior Prior Ond	\$0 \$1,552,730 \$1,777,049 \$373,139 \$2,542 \$336,152 \$26,152 \$0 \$60,596	\$0 \$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$0 \$2,116,729 \$2,098,929 \$0 \$17,800	\$0 \$0 \$2,179,888 \$2,162,088	\$0 \$0	\$0			
Regional Tot. State Highwan SHOPP S	ITotal ghway Operations and Protection Program (SHOPP) 1 99 PP Prior Minor Program STRIP) 1 Prior Ond	\$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$0 \$60,596	\$0 \$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$0 \$2,116,729 \$2,098,929 \$0 \$17,800	\$0 \$2,179,888 \$2,162,088	\$0		\$0		\$0
State Highwa SHOPP	ghway Operations and Protection Program (SHOPP) 1 3P Prior Minor Program Fransportation Improvement Program (STIP) 1 Prior	\$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$0 \$60,596	\$1,552,730 \$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$2,116,729 \$2,098,929 \$0 \$17,800	\$2,179,888 \$2,162,088		90		\$0	\$0
SHOPP SHOPP H State Minor State Transp STIP STIP Prior State Bond Proposition State Transi State Transi State Transi State Transi State Total State To	PP Prior Minor Program transportation improvement Program (STIP) 1 Prior ond	\$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152 \$0 \$60,596	\$1,177,049 \$373,139 \$2,542 \$326,152 \$326,152	\$2,098,929 \$0 \$17,800	\$2,162,088	\$1,257,218		\$0	\$0	\$0
SHOPP Pri State Mano State Transp STP STP Prior State Bond Proposition Active Transp Highway Maid Highway Brid Road Repair Traffic Conge State Transt Other (See A State Total 5307 - Urban 5309 - Fixed 5309 - Fixed 5309 - Fixed 5311 - Formu 5311 - Formu 5311 - Formu 5311 - Formu 5317 - State Cotal Congestion In Construction Coordinated I Federal Land Fed	PP Prior Milnor Program Amor Program (STIP) 1 Prior ond	\$373,139 \$2,542 \$326,152 \$326,152 \$0 \$60,596	\$373,139 \$2,542 \$326,152 \$326,152	\$0 \$17,800			\$1,260,887	\$1,337,954	\$1,341,098	\$6,334,603
State Manos State Tarses STIP STIP Proc State Bond Proposition Active Transp, Highway Mai State Total Congestion N State Total Congestion N Construction Coordinated Federal Land Federal L	Minor Program Almor Program (STIP) 1 Prior ond	\$2,542 \$326,152 \$326,152 \$0 \$60,596	\$2,542 \$326,152 \$326,152	\$17,800	\$0	\$1,257,218	\$1,260,887	\$1,337,954	\$1,341,098	\$5,941,122
State Transp STP STP Prior State Bond Proposition Active Transp Highway Mail Highway Brid Road Repair Traffic Conge State Transt Other (See A State Total 5309 - Rised 5301 - Front 5311 - Inference 5331 - Infere	ransportation improvement Program (STIP) ¹ Prior ond	\$326,152 \$326,152 \$0 \$60,596	\$326,152 \$326,152		617.000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$373,139
STIP STIP Prior STIP Prior STIP Prior STIP Prior STIP Prior State Bond Proposition Proposition Active Transp. Highway Raid Road Repair Traffic Conge State Transit Other (See A State Total Say 9- Fixed 5309 - New 5309 - Fixed 5309 - New 5309 - Fixed 5309 - New 5309 - Fixed 5309 - New 5300 - Say - Fixed 5309 - Fixed 5	Prior ond	\$326,152 \$0 \$60,596	\$326,152		\$17,800 \$144,599	\$0 \$416,107	\$0 \$416,107	\$0 \$42,367	\$0 \$42,367	\$20,342 \$929,225
STIP Prior State Bond Proposition Proposi	ond	\$0 \$60,596		\$96,999	\$96,999	\$416,107	\$416,107	\$42,367	\$42,367	\$881,625
Proposition Propos				\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
Proposition Active Transp. Highway Mail Highway Mail Highway Mail Highway Mail Road Repair Traffic Conge State Transil Other (See A State Total 5307 - Urban 5309 - Rised 5309 - Rised 5309 - Rised 5309 - Rised 5311 - Infer 5311 - Infer 5317 - State 15317 - Infer 5317 - Infer 5317 - Infer 6317 - State 1617 - Grogestion M Construction Coordinated Federal Land CARVICE Box Pederal Land CARVICE Box High Priority i H		4-1	\$60,596	\$25,314	\$26,753	\$173,129	\$173,129	\$77,850	\$77,850	\$338,328
Acilive Trans; Highway Mail Highway Brid Road Repair Traffic Conge State Transt Other (See A State Total 5309 - Rived 530	sition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
Highway Mail Highway Mail Highway Mail Road Repair Traffic Conge State Transla Other Gee A State Total \$307 - Urban \$309 - Fixed \$3096 - Rost \$309	isition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,314	\$26,753	\$123,129	\$123,129	\$2,850	\$2,850	\$213,328
Highway Mich Road Repair Traffic Conge Slate Transts Other (See A State Total 5309 - Rived 5309	ransportation Program (ATP) 1	\$101,378	\$101,378	\$172,288	\$177,950	\$119,617	\$121,867	\$31,715	\$31,715	\$432,910
Road Repair Traffic Cong State Transit Other (See A State Total 5307 - Urban 5309 - New 5309 - New 5309 - See 5310 - Enhan 5311 - Form 5317 - State 5337 - State 5337 - State Congestion In Condinated In Federal Land Federal Land Federal Land Federal Land ARVEE Box High Priority if High Priority if Federal Land High Priority if Federal Land F	y Maintenance (HM) Program 1	\$0	\$0 \$86,194	\$0	\$0 \$91,382	\$0	\$117,000	\$0	\$0	\$0
Traffic Congs	y Bridge Program (HBP) 1 epair and Accountability Act of 2017 (SB1)	\$86,194 \$166,098	\$165,803	\$91,382 \$607,881	\$91,382 \$602,595	\$116,885 \$396,472	\$116,885 \$402,453	\$117,119 \$0	\$117,119 \$0	\$411,580 \$1,170,851
State Transil Other (See A State Total 5307 - Ivchan 5309 - Rived 6309 - Rived 6409 - Rived 640	Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$007,001	\$002,393	\$370,472	\$402,433	\$0	\$0	\$24,755
Other (See Ag State Total 5307 - Urban 5309 - Fixed 5309 - New 5309 - New 5309 - See 5310 - Form 5311 - Form 5311 - Form 5311 - Form 5317 - Form 6311 - Interc 5317 - State of 64647 Transfer Other (See Ag Federal Transfer Congression In Construction Coordinated In Federal Land Federal Land Federal Land Federal Land GARVEE Box High Priority in High Priority in	ransit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$15,934	\$14,300	\$21,972	\$21,972	\$47,438	\$49,675	\$2,219	\$2,219	\$88,166
5307 - IVrban 5309 - Rived 5301 - Format 5301 - Format 5301 - Format 5301 - Format 5301 - Rived 5301 - Rived 5301 - Rived 5000 - Rived	See Appendix 3)	\$330,285	\$326,191	\$163,555	\$163,555	\$131,795	\$138,589	\$385,450	\$407,774	\$1,036,109
5307 - I Urban 5309 - Rived 600 - Ri	tal	\$2,664,122	\$2,658,099	\$3,343,720	\$3,408,694	\$2,658,661	\$2,679,592	\$1,994,674	\$2,020,142	\$10,766,527
S309 - Fixed S309 - Fixed S309 - Fixed S309 - Rus S S300 - Rus S S310 - Enhan S311 - Form S311 - Fixed S337 - State e S339 - Rus S Congestion h Construction Coordinated f Federal Land Federal Land GARVEE Box High Priority i High Priority i	Jrbanized Area Formula Grants	\$618,844	\$646,964	\$835,306	\$784,581	\$125,225	\$225,849	\$80,094	\$77,996	\$1,735,390
S309b. New S309c. Bus a S309c. Bus a S309c. Bus a S309c. Bus a S310 - Enhant S311 - Formula S329 - Bus an FFA Transfer Other Gee A Federal Transist Congestion Coordinated Left Federal Land Fed	ixed Guideway Capital Investment Grants	\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,839
STANDER STANDE	New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920
FIAT ransfer Other (See & Ag Federal Transis Congestion N Construction Coordinated I Federal Land Federal Land GARVEE Box High Priority i High Priority i	Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754
FIA Transfer Other (See As Federal Transis Congestion N Construction Coordinated I Federal Land Federal Land GARVEE Box High Priority i High Priority i	Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,765	\$8,765	\$4,295	\$2,003	\$19,976	\$24,437	\$3,393	\$4,550	\$39,755
FIAT ransfer Other (See & Ag Federal Transis Congestion N Construction Coordinated I Federal Land Federal Land GARVEE Box High Priority i High Priority i	ormula Grants for Rural Areas	\$4,225	\$4,225	\$4,689	\$4,689	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149
FIAT ransfer Other (See & Federal Transis Congestion in Construction Coordinated in Federal Land Federal Land GARVEE Bion High Priority if		\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330
FIAT ransfer Other (See & Ag Federal Transis Congestion N Construction Coordinated I Federal Land Federal Land GARVEE Box High Priority i High Priority i	State of Good Repair Grants Bus and Bus Facilities Formula Grants	\$110,645 \$91,194	\$109,363 \$86,814	\$146,952 \$50,596	\$151,322 \$44,746	\$37,697 \$28,977	\$51,811 \$41,289	\$26,053 \$7,596	\$35,295 \$7,348	\$347,791 \$180,197
Other (See A) Federal Transi Congestion N Construction Coordinated I Federal Land Federal Land GARVEE Boo Highway Infra High Priority I	<u> </u>	\$91,194	\$00,014	\$0,090	\$44,740	\$28,977	\$41,289	\$7,590	\$7,346	\$180,197
Federal Transi Congestion Iv Construction Coordinated I Federal Land Federal Land GARVEE Bor Highway Intra	See Appendix 4)	\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737
Construction Coordinated I Federal Land Federal Land GARVEE Bor Highway Infra		\$1,182,731	\$1,205,189	\$1,791,331	\$1,736,834	\$848,500	\$980,011	\$333,775	\$341,828	\$4,263,862
Construction Coordinated I Federal Land Federal Land GARVEE Bor Highway Infra	tion Mitigation and Air Quality (CMAQ) Improvement Program	\$290,757	\$290,757	\$277,319	\$277,319	\$292,239	\$292,239	\$284,651	\$284,651	\$1,144,966
Federal Land Federal Land GARVEE Bor Highway Infra High Priority I	ction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Land GARVEE Bor Highway Infra High Priority I	ated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bor Highway Infra High Priority I	Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infra	Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority I Highway Safe	E Bonds Debt Service Payments y Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Highway Safe	y infrastructure Program (HIP) ority Projects (HPP) and Demo	\$0 \$14,525	\$14,525	\$0 \$13,276	\$13,576	\$7,029	\$6,729	\$1,000	\$1,000	\$0 \$35,830
National High	y Safety Improvement Program (HSIP)	\$20,309	\$20,309	\$13,276	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194
	I Highway Freight Program (NHFP)	\$20,307	\$20,309	\$20,763	\$20,763	\$30,312	\$30,312	\$33,370	\$33,370	\$117,174
Nationally Sig		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$7,775	\$0	\$2,500	\$35,729
	Illy Significant Freight and Highway Projects (FASTLANE/INFRA Grants) -Highway Crossings Program	\$3,960	\$3,960	\$100	\$100	\$0	\$1,901	\$0	\$0	\$5,961
	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) -Highway Crossings Program ional Trails Program	\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Orossings Program ional Trails Program ional Trails Program ional Trails Program ional Trails Program	\$258,520 \$121,160	\$258,520 \$120,285	\$245,693 \$136,312	\$245,693 \$136,312	\$303,979 \$51,404	\$303,979 \$52,279	\$261,980 \$10,611	\$261,980 \$10,611	\$1,070,172 \$319,487
	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) -Highway Crossings Program onal Trails Program -ALU Safe Routes to School (SRTS) Transportation Block Grant Program (STBGPIRSTP)	\$720,665	\$719,790	\$717,359	\$717,659	\$697,738	\$703,214	\$591,832	\$594,332	\$2,734,995
	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Orossings Program Incola Trails Program ALU Safe Boutes In School (SRTS) Transportation Block Grant Program (STBGP/RSTP) (see Appendix S)		\$717,770	\$30,000	\$30,000	\$0	\$103,214	\$0	\$0	\$30,000
RAL	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Crossings Program John Trails Program EALU Safe Routes to School (SRTS) Transportation Block Grant Program (STBGP/RSTP) See Appenda S Biglindary Total									
Federal Railro	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Orossings Program Incola Trails Program ALU Safe Boutes In School (SRTS) Transportation Block Grant Program (STBGP/RSTP) (see Appendix S)	\$0		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Federal Total	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Crossings Program John Trails Program EALU Safe Routes to School (SRTS) Transportation Block Grant Program (STBGP/RSTP) See Appenda S Biglindary Total		\$0		\$2,484,493	\$1,546,238	\$1,683,225	\$925,607	\$936,160	\$7,028,857
TIFIA (Trans	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Crossings Program Incolar Talls T	\$0	\$1,924,979	\$2,538,690	12/12//		\$0	\$0	\$0	Si
Ø.	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Crossings Program Incolar Talls Program (STBGP/RSTP) Incolar Program (STBGP/RSTP) Incolar Program (STBGP/RSTP) Incolar Program (STBGP/RSTP) Inglineary Total Incolar Incolar Total Incolar Talls	\$0 \$0 \$1,903,396 \$0	\$1,924,979 \$0	\$0	\$0	\$0		ar.		
REVENUE TOTAL	lly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Highway Crossings Program Incolar Talls Incolar Tal	\$0 \$0 \$1,903,396	\$1,924,979			\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-28 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)										
	i	FY 20	21	FY 202			FY 2023 FY 2024					
	FUNDING SOURCES	Amendment		Amendn	nent	Amenda	ment	Amendn	nent	TOTAL		
	S	Prior No. 26	Current No. 28	Prior No. 26	Current No. 28	Prior No. 26	Current No. 28	Prior No. 26	Current No. 28	CURRENT		
LOCAL	Local Total	\$3,663,769	\$3,638,814	\$4,238,376	\$4,191,623	\$3,278,247	\$3,272,612	\$4,182,865	\$4,114,488	\$15,217,53		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ğ	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
~	Other (See Appendix A) Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	•		
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,552,730	\$1,552,730	\$2,116,729	\$2,179,888	\$1,257,218	\$1,260,887	\$1,337,954	\$1,341,098	\$6,334,60		
	SHOPP	\$1,177,049	\$1,177,049	\$2,098,929	\$2,162,088	\$1,257,218	\$1,260,887	\$1,337,954	\$1,341,098	\$5,941,12		
	SHOPP Prior	\$373,139	\$373,139	\$0	\$0	\$0	\$0	\$0	\$0	\$373,13		
	State Minor Program	\$2,542	\$2,542	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$20,34		
	State Transportation Improvement Program (STIP) 1	\$326,152	\$326,152	\$144,599	\$144,599	\$416,107	\$416,107	\$42,367	\$42,367	\$929,2		
	STIP	\$326,152	\$326,152	\$96,999	\$96,999	\$416,107	\$416,107	\$42,367	\$42,367	\$881,62		
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,60		
	State Bond	\$60,596	\$60,596	\$25,314	\$26,753	\$173,129	\$173,129	\$77,850	\$77,850	\$338,3		
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$60,596	\$0 \$60.596	\$0 \$25,314	\$0 \$26,753	\$50,000 \$123,129	\$50,000 \$123,129	\$75,000 \$2,850	\$75,000 \$2,850	\$125,00 \$213,32		
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1	\$101,378	\$101,378	\$172,288	\$177,950	\$123,129	\$123,129	\$31,715	\$31,715	\$432,9		
	Highway Maintenance (HM) Program ¹	\$0	\$101,370	\$0	\$0	\$117,017	\$121,007	\$0	\$0	\$13Z,7		
	Highway Bridge Program (HBP) 1	\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,5		
	Road Repair and Accountability Act of 2017 (SB1)	\$166,098	\$165,803	\$607,881	\$602,595	\$396,472	\$402,453	\$0	\$0	\$1,170,8		
	Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,75		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$15,934	\$14,300	\$21,972	\$21,972	\$47,438	\$49,675	\$2,219	\$2,219	\$88,1		
	Other (See Appendix B)	\$330,285	\$326,191	\$163,555	\$163,555	\$131,795	\$138,589	\$385,450	\$407,774	\$1,036,1		
	State Total	\$2,664,122	\$2,658,099	\$3,343,720	\$3,408,694	\$2,658,661	\$2,679,592	\$1,994,674	\$2,020,142	\$10,766,52		
	5307 - Urbanized Area Formula Grants	\$618,844	\$646,964	\$835,306	\$784,581	\$125,225	\$225,849	\$80,094	\$77,996	\$1,735,3		
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$112,8		
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$633,920	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,92		
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$75		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$8,765 \$4,225	\$8,765 \$4,225	\$4,295 \$4,689	\$2,003 \$4.689	\$19,976 \$4,596	\$24,437 \$4,596	\$3,393 \$1,639	\$4,550 \$1,639	\$39,75 \$15.1		
	5311 - Formula Grants for Rulal Aleas	\$4,225	\$633	\$4,009	\$697	\$4,390	\$4,596	\$1,039	\$1,039	\$13,1		
/A	5337 - State of Good Repair Grants	\$110,645	\$109,363	\$146,952	\$151,322	\$37,697	\$51,811	\$26,053	\$35,295	\$347,7		
Η	5339 - Bus and Bus Facilities Formula Grants	\$91,194	\$86,814	\$50,596	\$44,746	\$28,977	\$41,289	\$7,596	\$7,348	\$180,1		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Other (See Appendix C)	\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,73		
	Federal Transit Total	\$1,182,731	\$1,205,189	\$1,791,331	\$1,736,834	\$848,500	\$980,011	\$333,775	\$341,828	\$4,263,86		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$256,251	\$216,953	\$177,156	\$161,229	\$208,020	\$215,388	\$130,162	\$130,162	\$723,7		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			
¥	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$14,525	\$14,525	\$13,276	\$13,576	\$7,029	\$6,729	\$1,000	\$1,000	\$35,8		
풀	Highway Safety Improvement Program (HSIP)	\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,1		
₩.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ш	Railway-Highway Crossings Program	\$7,778	\$7,778	\$17,676	\$17,676	\$4,775	\$7,775	\$0	\$2,500	\$35,7		
Ħ		\$3,960	\$3,960	\$100	\$100	\$0	\$1,901	\$0	\$0	\$5,9		
Ħ	Recreational Trails Program		\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,6		
FEC	SAFETEA-LU Safe Routes to School (SRTS)	\$3,656	+=/===			\$205,744	\$210,082	\$202,132	\$206,945	\$904,32		
Ħ	SAFETEA-LU Safe Routles to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$251,500	\$251,500	\$238,303	\$235,794					\$313,93		
131	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$251,500 \$121,160	\$251,500 \$120,285	\$130,762	\$130,762	\$51,404	\$52,279	\$10,611	\$10,611	62 142 2		
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total	\$251,500 \$121,160 \$679,139	\$251,500 \$120,285 \$638,966	\$130,762 \$604,256	\$130,762 \$586,120	\$51,404 \$515,284	\$532,466	\$377,495	\$384,808			
FEDERAL FEC	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D) Federal Highway Total Other Federal Raifroad Administration (see Appendix E)	\$251,500 \$121,160 \$679,139 \$0	\$251,500 \$120,285 \$638,966 \$0	\$130,762 \$604,256 \$30,000	\$130,762 \$586,120 \$30,000	\$51,404 \$515,284 \$0	\$532,466 \$0	\$377,495 \$0	\$384,808 \$0	\$30,00		
	SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$251,500 \$121,160 \$679,139 \$0	\$251,500 \$120,285 \$638,966 \$0	\$130,762 \$604,256 \$30,000 \$30,000	\$130,762 \$586,120 \$30,000 \$30,000	\$51,404 \$515,284 \$0 \$0	\$532,466 \$0 \$0	\$377,495 \$0 \$0	\$384,808 \$0 \$0	\$30,00 \$30,00		
FEDERAL RAIL	SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration Total Federal Railroad Administration Total	\$251,500 \$121,160 \$679,139 \$0 \$0 \$1,861,870	\$251,500 \$120,285 \$638,966 \$0 \$0 \$1,844,155	\$130,762 \$604,256 \$30,000 \$30,000 \$2,425,587	\$130,762 \$586,120 \$30,000 \$30,000 \$2,352,954	\$51,404 \$515,284 \$0 \$0 \$1,363,784	\$532,466 \$0 \$0 \$1,512,477	\$377,495 \$0 \$0 \$711,270	\$384,808 \$0 \$0 \$726,636	\$30,00 \$30,00 \$6,436,23		
FEDERAL RAIL	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$251,500 \$121,160 \$679,139 \$0 \$1,861,870	\$251,500 \$120,285 \$638,966 \$0 \$0 \$1,844,155	\$130,762 \$604,256 \$30,000 \$30,000 \$2,425,587	\$130,762 \$586,120 \$30,000 \$30,000 \$2,352,954	\$51,404 \$515,284 \$0 \$0 \$1,363,784	\$532,466 \$0 \$0 \$1,512,477	\$377,495 \$0 \$0 \$711,270	\$384,808 \$0 \$0 \$726,636	\$30,00 \$30,00 \$6,436,22		
	SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration Total Federal Railroad Administration Total	\$251,500 \$121,160 \$679,139 \$0 \$0 \$1,861,870	\$251,500 \$120,285 \$638,966 \$0 \$0 \$1,844,155	\$130,762 \$604,256 \$30,000 \$30,000 \$2,425,587	\$130,762 \$586,120 \$30,000 \$30,000 \$2,352,954	\$51,404 \$515,284 \$0 \$0 \$1,363,784	\$532,466 \$0 \$0 \$1,512,477	\$377,495 \$0 \$0 \$711,270	\$384,808 \$0 \$0 \$726,636	\$2,142,36 \$30,00 \$30,00 \$6,436,22 \$		

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-28 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		FY 2021		FY 2022 FY 2023			FY 20		
			Amendment Prior Current		Amendment		dment	Amend		TOTAL
			Current No. 28	Prior No. 26	Current No. 28	Prior No. 26	Current No. 28	Prior No. 26	Current No. 28	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
甘	Bridge Corridor	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>N</u>	Corridor Regional Sales Tax	\$ <i>0</i>	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REGIONAI	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transportation Improvement Program (STIP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ST,	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
R	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ä	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$34,506	\$73,804	\$100,163	\$116,090	\$84,219	\$76,851	\$154,489	\$154,489	\$421,234
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ੂੰ	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ā	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
JE.R.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$7,020	\$0 \$7,020	\$0 \$7,390	\$0 \$9,899	\$0 \$98,235	\$0 \$93,897	\$0 \$59,848	\$0 \$55,035	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$7,020	\$7,020	\$5,550	\$5,550	\$98,235	\$93,897	\$39,848	\$00,030	\$165,851 \$5,550
	Federal Highway Total	\$41,526	\$80,824	\$113,103	\$131,539	\$182,454	\$170,748	\$214,337	\$209,524	\$592,635
.RAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$41,526	\$80,824	\$113,103	\$131,539	\$182,454	\$170,748	\$214,337	\$209,524	\$592,635
Ę.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOVATI										
INNOVATIVE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$592,635