Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-31 (\$'s in 1,000)

	N	4 YEAR (FIIP Period) FY 2021 FY 2022 FY 2023 FY 2024								
	Funding Source	FY 202 Amendm		FY 20: Amendri		FY 202 Amendm		FY 202 Amendm	TOTAL	
	S S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 29	No. 31	No. 29	No. 31	No. 29	No. 31	No. 29	No. 31	47 404 0/0
	Sales Tax City	\$2,348,688 \$0	\$2,345,227 \$0	\$2,248,951 <i>\$0</i>	\$2,152,627 \$0	\$1,666,559 \$0	\$1,681,384 \$0	\$923,555 \$0	\$942,622 \$0	\$7,121,860 \$0
	County	\$2,348,688	\$2,345,227	\$2,248,951	\$2,152,627	\$1,666,559	\$1,681,384	\$923,555	\$942,622	\$7,121,860
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	Gas Tax (Subventions to Cities)	\$3,000 \$0	\$3,000	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$3,000
	Gas Tax (Subventions to Counties) Other Local Funds	\$550,615	<i>\$0</i> \$550.615	<i>\$0</i> \$768,791	\$768,791	\$0 \$616.486	\$0 \$616,486	<i>\$0</i> \$630,760	\$0 \$630.760	\$0 \$2,566,652
LOCAL	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460
2	City General Funds	\$480,614	\$480,614	\$674,235	\$674,235	\$536,055	\$536,055	\$472,226	\$472,226	\$2,163,130
	Street Taxes and Developer Fees	\$52,302	\$52,302	\$84,748	\$84,748	\$76,438	\$76,438	\$59,574	\$59,574	\$273,062
	RSTP Exchange funds Transit	\$0 \$7,172	\$0 \$7,172	\$0 \$6,832	\$0 \$6,832	<i>\$0</i> \$6,595	<i>\$0</i> \$6,595	<i>\$0</i> \$1,933	<i>\$0</i> \$1,933	\$0 \$22,532
	Transit Fares	\$7,172	\$7,172	\$6,832	\$6,832	\$6,595	\$6,595	\$1,933	\$1,933	\$22,532
	Other (See Appendix 1)	\$713,777	\$713,777	\$1,118,896	\$1,118,975	\$1,038,618	\$1,057,618	\$2,558,240	\$2,558,323	\$5,448,693
	Local Total	\$3,623,252	\$3,619,791	\$4,143,470	\$4,047,225	\$3,328,258	\$3,362,083	\$4,114,488	\$4,133,638	\$15,162,737
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGI	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Other (See Appendix 2) Regional Total	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹					\$0 \$1,315,962		\$1,552,488	\$1,562,249	
	State Highway Operations and Protection Program (SHOPP) · SHOPP	\$1,554,125 <i>\$1,180,244</i>	\$1,554,125 <i>\$1,180,244</i>	\$2,133,672 <i>\$2,118,662</i>	\$2,133,672 \$2,118,662	\$1,315,962 \$1,302,149	\$1,322,886 <i>\$1,309,073</i>	\$1,552,488 <i>\$1,552,488</i>	\$1,562,249 \$1,562,249	\$6,572,932 <i>\$6,170,228</i>
	SHOPP Prior	\$371,339	\$371,339	\$2,710,002	\$2,110,002	\$0	\$1,507,075	\$1,552,460	\$1,502,247	\$371,339
	State Minor Program	\$2,542	\$2,542	\$15,010	\$15,010	\$13,813	\$13,813	\$0	\$0	\$31,365
	State Transportation Improvement Program (STIP) 1	\$326,152	\$326,152	\$136,424	\$136,424	\$424,272	\$430,272	\$42,367	\$42,367	\$935,215
	STIP	\$326,152	\$326,152	\$88,824	\$88,824	\$424,272	\$430,272	\$42,367	\$42,367	\$887,615
	STIP Prior State Bond	\$0 \$60,596	<i>\$0</i> \$60.596	\$47,600 \$26,928	\$47,600 \$26,928	\$0 \$173,129	\$0 \$173,129	\$0 \$77,850	\$0 \$77,850	\$47,600 \$338,503
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$00,340	\$00,540	\$20,728	\$20,928	\$50,000	\$173,129 \$50,000	\$75,000	\$75,000	\$125,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503
0,	Active Transportation Program (ATP) 1	\$101,378	\$101,378	\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910
	Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1	\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$165,803 \$24,755	\$165,803 \$24,755	\$438,595 \$0	\$438,595 \$0	\$467,817 \$0	\$467,817 \$0	\$0 \$0	\$0 \$0	\$1,072,215 \$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$14,300	\$14,300	\$21,686	\$21,686	\$51,885	\$53,085	\$2,219	\$2,219	\$91,290
	Other (See Appendix 3)	\$326,191	\$326,191	\$149,055	\$149,055	\$153,589	\$153,589	\$407,774	\$407,774	\$1,036,609
	State Total	\$2,659,494	\$2,659,494	\$3,175,692	\$3,175,692	\$2,825,406	\$2,839,530	\$2,231,532	\$2,241,293	\$10,916,009
	5307 - Urbanized Area Formula Grants	\$646,964	\$646,964	\$784,918	\$784,918	\$239,537	\$243,095	\$77,996	\$77,996	\$1,752,973
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$112,838	\$112,839	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$393,133	\$633,920	\$286,920	\$632,000	\$1,035,835	\$215,000	\$215,000	\$1,930,888
SIT	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754
RAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$8,765 \$4,225	\$8,765 \$4,225	\$2,003 \$4,689	\$2,003 \$4,689	\$24,437 \$4,596	\$24,437 \$4,596	\$4,550 \$1,639	\$4,550 \$1,639	\$39,755 \$15,149
ALT	5311f - Intercity Bus	\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330
FEDERAL TRANSIT	5337 - State of Good Repair Grants	\$109,363	\$109,363	\$151,322	\$151,322	\$63,191	\$63,191	\$35,295	\$35,295	\$359,171
E	5339 - Bus and Bus Facilities Formula Grants	\$86,814	\$86,814	\$44,746	\$44,746	\$53,031	\$53,031	\$7,348	\$8,171	\$192,762
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4) Federal Transit Total	\$700 \$1,205,189	\$700 \$1,251,322	\$2,037 \$1,624,332	\$2,037 \$1,277,332	\$0 \$1,129,659	\$1,537,053	\$0 \$341,828	\$0 \$342,651	\$2,737 \$4,408,358
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$290,757	\$290,757	\$277,319	\$277,319	\$292,239	\$292,239	\$284,651	\$284,651	\$1,144,966
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
AY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
НІСНИАУ	High Priority Projects (HPP) and Demo	\$14,525	\$14,525	\$13,576	\$13,576	\$6,729	\$6,729	\$1,000	\$1,000	\$35,830
	Highway Safety Improvement Program (HSIP)	\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194
DERAL	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program Recreational Trails Program	\$7,778 \$3,960	\$7,778 \$3,960	\$17,676 \$100	\$17,676 \$100	\$7,775 \$1,901	\$7,775 \$1,901	\$2,500 \$0	\$2,500 \$0	\$35,729 \$5,961
	SAFETEA-LU Safe Routes to School (SRTS)	\$3,656	\$3,656	\$100	\$100	\$1,901	\$1,901	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$258,520	\$258,520	\$245,693	\$245,693	\$303,979	\$303,979	\$261,980	\$261,980	\$1,070,172
	Other (see Appendix 5)	\$119,628	\$119,628	\$137,292	\$137,292	\$49,754	\$54,254	\$10,611	\$10,611	\$321,785
	Federal Highway Total	\$719,133	\$719,133	\$718,639	\$718,639	\$700,689	\$705,189	\$594,332	\$594,332	\$2,737,293
AL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000
	Federal Total	\$1,924,322	\$1,970,455	\$2,342,971	\$1,995,971	\$1,860,348	\$2,272,242	\$936,160	\$936,983	\$7,175,65
ATINE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SI SI
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0
REVENUE T		\$8,207,068	\$8,249,740	\$9,662,133	\$9,218,888	\$8,014,012	\$8,473,855	\$7,282,180	\$7,311,914	\$33,254,39
	- 11 L	40,207,000	40,247,14U	\$7,00Z,133	\$7,210,000	20,014,012	4014121022	\$1,202,10U	91,311,714	412,214,34

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-31 (\$'s in 1,000)

		A YEAR (FTIP Period)											
FUNDING SOURCES			FY 20		FY 20		FY 20		FY 2024				
			Amendr		Amendr		Amendi		Amendr		TOTAL		
		s	Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	CURRENT		
LOCAL	Local Total		\$3,623,252	\$3,619,791	\$4,143,470	\$4,047,225	\$3,328,258	\$3,362,083	\$4,114,488	\$4,133,638	\$15,162,737		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
4	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO/	Corridor Regional Sales Tax	********	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0		
REGIONAL	Other (See Appendix A)		\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) ¹		\$1,554,125	\$1,554,125	\$2,133,672	\$2,133,672	\$1,315,962	\$1,322,886	\$1,552,488	\$1,562,249	\$6,572,932		
	SHOPP		\$1,180,244	\$1,180,244	\$2,118,662	\$2,118,662	\$1,302,149	\$1,309,073	\$1,552,488	\$1,562,249	\$6,170,228		
	SHOPP Prior		\$371,339	\$371,339	\$0	\$0	\$0	\$0	\$0	\$0	\$371,339		
	State Minor Program		\$2,542	\$2,542	\$15,010	\$15,010	\$13,813	\$13,813	\$0	\$0	\$31,365		
	State Transportation Improvement Program (STIP) 1 STIP		\$326,152 <i>\$326,152</i>	\$326,152 <i>\$326,152</i>	\$136,424 <i>\$88,824</i>	\$136,424 <i>\$88,824</i>	\$424,272 <i>\$424,272</i>	\$430,272 <i>\$430,272</i>	\$42,367 <i>\$42,367</i>	\$42,367 <i>\$42,367</i>	\$935,215 <i>\$887,615</i>		
	STIP Prior		\$520,152	\$520,152	\$47,600	\$47,600	\$424,272	\$450,272	\$42,507	\$0	\$47,600		
	State Bond		\$60,596	\$60,596	\$26,928	\$26,928	\$173,129	\$173,129	\$77,850	\$77,850	\$338,503		
۳	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503		
	Active Transportation Program 1	********	\$101,378	\$101,378	\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910		
	Highway Maintenance (HM) Program 1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$86,194 \$165,803	\$86,194 \$165,803	\$91,382 \$438,595	\$91,382 \$438,595	\$116,885 \$467,817	\$116,885 \$467,817	\$117,119 \$0	\$117,119 \$0	\$411,580 \$1,072,215		
	Traffic Congestion Relief Program (TCRP)		\$100,003	\$105,805	\$430,595	\$430,393	\$407,017	\$407,017	\$0	\$0	\$1,072,215 \$24,755		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$14,300	\$14,300	\$21,686	\$21,686	\$51,885	\$53.085	\$2,219	\$2,219	\$91,290		
	Other (See Appendix B)		\$326,191	\$326,191	\$149,055	\$149,055	\$153,589	\$153,589	\$407,774	\$407,774	\$1,036,609		
	State Total		\$2,659,494	\$2,659,494	\$3,175,692	\$3,175,692	\$2,825,406	\$2,839,530	\$2,231,532	\$2,241,293	\$10,916,009		
	5307 - Urbanized Area Formula Grants		\$646,964	\$646,964	\$784,918	\$784,918	\$239,537	\$243,095	\$77,996	\$77,996	\$1,752,973		
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0.10,701	\$0	\$101,710	\$112,838	\$112,839	\$0	\$0	\$112,839		
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$393,133	\$633,920	\$286,920	\$632,000	\$1,035,835	\$215,000	\$215,000	\$1,930,888		
F	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,765	\$8,765	\$2,003	\$2,003	\$24,437	\$24,437	\$4,550	\$4,550	\$39,755		
LIK	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$4,689	\$4,689	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149		
RAI	5311f - Intercity Bus		\$633 \$109.363	\$633 \$109.363	\$697 \$151.322	\$697	\$0 \$63.191	\$0 \$63.191	\$0	\$0 \$35.295	\$1,330 \$359,171		
EDI	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$109,363 \$86,814	\$109,363	\$151,322 \$44,746	\$151,322 \$44,746	\$63,191 \$53,031	\$63,191 \$53,031	\$35,295 \$7,348	\$35,295 \$8,171	\$359,171 \$192,762		
-	FTA Transfer from Prior FTIP		\$00,014	\$00,014	\$44,740	\$44,740	\$33,031	\$55,051	\$7,340	\$0,171	\$192,702		
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737		
	Federal Transit Total		\$1,205,189	\$1,251,322	\$1,624,332	\$1,277,332	\$1,129,659	\$1,537,053	\$341,828	\$342,651	\$4,408,358		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$216,953	\$216,953	\$161,229	\$161,229	\$225,763	\$226,663	\$130,162	\$130,162	\$735,007		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
AY	Highway Infrastructure Program (HIP)	•••••	\$0	\$0	30 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	-	\$14,525	\$14,525	\$13,576	\$13,576	\$6,729	\$6,729	\$1,000	\$1,000	\$35,830		
Ĕ	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194		
ERA	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$7,775	\$7,775	\$2,500	\$2,500	\$35,729		
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)		\$3,960 \$3,656	\$3,960 \$3,656	\$100 \$0	\$100 \$0	\$1,901 \$0	\$1,901 \$0	\$0 \$0	\$0 \$0	\$5,961 \$3,656		
	SAFE LA-LU Sale Roules to School (SR1S) Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,000 \$251,500	\$3,656 \$251,500	\$0 \$235,794	\$0 \$235,794	\$210,082	\$0	\$206,945	\$0	\$3,656 \$910,321		
	Other (see Appendix D)		\$119,628	\$119,628	\$131,742	\$131,742	\$49,754	\$54,254	\$10,611	\$10,611	\$316,235		
	Federal Highway Total		\$638,309	\$638,309	\$587,100	\$587,100	\$540,316	\$551,716	\$384,808	\$384,808	\$2,161,933		
RAL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
FEDERAL RAIL	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
	Federal Total		\$1,843,498	\$1,889,631	\$2,211,432	\$1,864,432	\$1,699,975	\$2,118,769	\$726,636	\$727,459	\$6,600,291		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FINANCE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNC	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROGRAM	MED TOTAL	ſ	\$8,126,244	\$8,168,916	\$9,530,594	\$9,087,349	\$7,853,639	\$8,320,382	\$7,072,656	\$7,102,390	\$32,679,037		

Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-31

mendment #21-3" (\$'s in 1,000)

		4 YEAR (FTIP Period)									
	FUNDING SOURCES		FY 2021 FY 2022 FY 2023 FY 2024								
			ment	Amendment		Ameno		Ameno		TOTAL	
		Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	Prior No. 29	Current No. 31	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
۲.	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NOI N	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
REGIONAL	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Shorp Phoi State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP STIP Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior State Bond	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
⊢	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
TR	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
EDE	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Federal Transit Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$73,804	\$73,804	\$116,090	\$116,090	\$66,476	\$65,576	\$154,489	\$154,489	\$409,959	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
≿	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HIG	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
RAL	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Recreational Trails Program	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$7,020 \$0	\$7,020 \$0	\$9,899 \$5.550	\$9,899 \$5,550	\$93,897 \$0	\$87,897 \$0	\$55,035 \$0	\$55,035 \$0	\$159,851 \$5,550	
	Federal Highway Total	\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	
z	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	
ж	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INN	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	