

**2023 Federal Transportation Improvement Program
Amendment #23-05
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120001	IMP230103	23-05	1	NCR31				\$770									
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'25/26	0	0	251	251								
						AGENCY		0	0	251	251								
						STBG-L	'25/26	0	0	519	519								
						STBG-L		0	0	519	519								
Agency:	CALEXICO					Project TOTALS:		0	0	770	770	770	0	0	0	0	770	0	0
SCAG Change Reason	NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120004	IMP220603	23-01	2	NCR27				\$1,863									
Roadway and Pedestrian Improvements on South Brown Avenue between Main Street/SR 115 to Church Street.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'22/23	214	0	0	214								
						AGENCY		214	0	0	214								
						CMAQ	'23/24	0	0	1,649	1,649								
						CMAQ		0	0	1,649	1,649								
Agency:	CALIPATRIA					Project TOTALS:		214	0	1,649	1,863	1,863	0	214	1,649	0	0	0	0
SCAG Change Reason	NEW PROJECT																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120004	IMP220603	23-05	3	NCR31				\$1,863									
South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'23/24	0	0	214	214								
						AGENCY		0	0	214	214								
						CMAQ	'23/24	0	0	1,649	1,649								
						CMAQ		0	0	1,649	1,649								
Agency:	CALIPATRIA					Project TOTALS:		0	0	1,863	1,863	1,863	0	0	1,863	0	0	0	0
SCAG Change Reason	COST DECREASE, MINOR CHANGE																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120001	IMP220610	23-01	3	NCR31				\$337									
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Lyerly Road																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'22/23	39	0	0	39								
						AGENCY		39	0	0	39								
						STBG-L	'23/24	0	0	298	298								
						STBG-L		0	0	298	298								
Agency:	CALIPATRIA					Project TOTALS:		39	0	298	337	337	0	39	298	0	0	0	0
SCAG Change Reason	NEW PROJECT, SCHEDULE ADVANCED																		

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Imperial	Local Hwy	7120001	IMP220610	23-05	4	NCR31				\$337									
Roadway Improvements on Main Street between Lake Avenue and International Boulevard.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'23/24	0	0	39	39								
						AGENCY		0	0	39	39								
						STBG-L	'23/24	0	0	298	298								
						STBG-L		0	0	298	298								
Agency:	CALIPATRIA					Project TOTALS:		0	0	337		337	0	0	337	0	0	0	0
SCAG Change Reaso	SCOPE CHANGE																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120001	IMP230104	23-05	1	NCR31				\$561									
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'25/26	0	0	64	64								
						AGENCY		0	0	64	64								
						STBG-L	'25/26	0	0	497	497								
						STBG-L		0	0	497	497								
Agency:	CALIPATRIA					Project TOTALS:		0	0	561		561	0	0	0	0	561	0	0
SCAG Change Reaso	NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120001	IMP230105	23-05	1	NCR31				\$692									
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'25/26	0	0	151	151								
						AGENCY		0	0	151	151								
						STBG-L	'25/26	0	0	541	541								
						STBG-L		0	0	541	541								
Agency:	EL CENTRO					Project TOTALS:		0	0	692		692	0	0	0	0	692	0	0
SCAG Change Reaso	NEW PROJECT																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7020004	IMP220605	23-01	3	NCN27				\$452									
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'22/23	52	0	0	52								
						AGENCY		52	0	0	52								
						CMAQ	'22/23	0	0	400	400								
						CMAQ		0	0	400	400								
Agency:	HOLTVILLE					Project TOTALS:		52	0	400		452	0	452	0	0	0	0	0
SCAG Change Reaso	New Project																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7020004	IMP220605	23-05	4	NCN27				\$452									
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'22/23	0	0	52	52								
						AGENCY		0	0	52	52								
						CMAQ	'22/23	0	0	400	400								
						CMAQ		0	0	400	400								
Agency:	HOLTVILLE				Project TOTALS:			0	0	452	452	0	452	0	0	0	0	0	0
SCAG Change Reason: MINOR CHANGE																			
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120004	IMP220612	23-01	3	NCN27				\$723									
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'23/24	0	0	83	83								
						AGENCY		0	0	83	83								
						STBG-L	'22/23	53	0	0	53								
						STBG-L	'23/24	0	0	587	587								
						STBG-L		53	0	587	640								
Agency:	HOLTVILLE				Project TOTALS:			53	0	670	723	0	53	670	0	0	0	0	0
SCAG Change Reason: NEW PROJECT, SCHEDULE ADVANCED																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7120004	IMP220612	23-05	4	NCR25				\$736									
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'22/23	7	0	0	7								
						AGENCY	'23/24	0	0	89	89								
						AGENCY		7	0	89	96								
						STBG-L	'22/23	53	0	0	53								
						STBG-L	'23/24	0	0	587	587								
						STBG-L		53	0	587	640								
Agency:	HOLTVILLE				Project TOTALS:			60	0	676	736	0	60	676	0	0	0	0	0
SCAG Change Reason: COST INCREASE																			
Pct_Change	+1.8%		Cost_Difference		+\$13		Status		Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Imperial	Local Hwy	7020004	IMP230101	23-05	1	NCN27				\$800									
The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street and 5th Street.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						AGENCY	'25/26	0	0	92	92								
						AGENCY		0	0	92	92								
						CMAQ	'25/26	0	0	708	708								
						CMAQ		0	0	708	708								
Agency:	HOLTVILLE				Project TOTALS:			0	0	800	800	0	0	0	0	800	0	0	
SCAG Change Reason: NEW PROJECT																			
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP230106	23-05	1	NCR31				\$599														
Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'25/26	0	0	69	69									
										AGENCY		0	0	69	69									
										STBG-L	'25/26	0	0	530	530									
										STBG-L		0	0	530	530									
Agency:	IMPERIAL CITY									Project TOTALS:		0	0	599		599	0	0	0	0	599	0	0	
SCAG Change Reaso	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP230107	23-05	1	NCR31				\$658														
Bowker Road Improvements from Jasper Road to Calexico City Limits																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'24/25	80	0	0	80									
										AGENCY	'25/26	0	0	67	67									
										AGENCY		80	0	67	147									
										STBG-L	'25/26	0	0	511	511									
										STBG-L		0	0	511	511									
Agency:	IMPERIAL COUNTY									Project TOTALS:		80	0	578		658	0	0	0	80	578	0	0	
SCAG Change Reaso	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7020004	IMP230102	23-05	1	NCN27				\$410														
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	33	0	0	33									
										AGENCY	'24/25	20	0	0	20									
										AGENCY	'25/26	0	0	41	41									
										AGENCY		53	0	41	94									
										CMAQ	'25/26	0	0	316	316									
										CMAQ		0	0	316	316									
Agency:	WESTMORLAND									Project TOTALS:		53	0	357		410	0	0	33	20	357	0	0	
SCAG Change Reaso	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									