

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 8
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8				
LOCAL	Sales Tax	\$2,952,335	\$2,879,459	\$1,393,295	\$1,477,983	\$1,746,095	\$1,758,395	\$2,810,027	\$2,831,627	\$8,947,464	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,952,335	\$2,879,459	\$1,393,295	\$1,477,983	\$1,746,095	\$1,758,395	\$2,810,027	\$2,831,627	\$8,947,464	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,177,252	\$1,110,661	\$976,259	\$1,006,101	\$348,571	\$348,357	\$506,069	\$563,904	\$3,029,023	
	County General Funds	\$23,655	\$23,655	\$100,237	\$100,339	\$4,381	\$4,482	\$0	\$757	\$129,233	
	City General Funds	\$1,006,882	\$940,291	\$822,231	\$851,971	\$208,294	\$207,979	\$433,941	\$491,019	\$2,491,260	
	Street Taxes and Developer Fees	\$146,715	\$146,715	\$53,791	\$53,791	\$135,896	\$135,896	\$72,128	\$72,128	\$408,530	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,185	\$7,185	\$2,501	\$2,501	\$1,790	\$1,790	\$1,794	\$1,794	\$13,270	
	Transit Fares	\$7,185	\$7,185	\$2,501	\$2,501	\$1,790	\$1,790	\$1,794	\$1,794	\$13,270	
Other (See Appendix 1)	\$1,628,237	\$1,680,576	\$2,003,380	\$2,103,791	\$1,703,161	\$1,724,124	\$2,094,699	\$2,124,572	\$7,633,063		
Local Total	\$5,765,009	\$5,677,881	\$4,375,435	\$4,590,376	\$3,805,617	\$3,838,666	\$5,413,089	\$5,522,397	\$19,629,320		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,351,610	\$2,351,610	\$1,576,735	\$1,698,256	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,223,828	
	SHOPP	\$1,605,253	\$1,605,253	\$1,576,735	\$1,698,256	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,477,471	
	SHOPP Prior	\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544	
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813	
	State Transportation Improvement Program (STIP) ¹	\$458,609	\$458,609	\$210,987	\$210,987	\$164,710	\$164,710	\$113,536	\$113,536	\$947,842	
	STIP	\$430,809	\$430,809	\$210,987	\$210,987	\$164,710	\$164,710	\$113,536	\$113,536	\$920,042	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173	
	Active Transportation Program (ATP) ¹	\$212,111	\$212,111	\$76,579	\$113,646	\$164,782	\$207,459	\$2,602	\$24,372	\$558,188	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$194,940	\$195,444	\$176,612	\$175,196	\$152,105	\$149,209	\$175,073	\$141,507	\$661,556	
	Road Repair and Accountability Act of 2017 (SB1)	\$650,609	\$650,609	\$94,642	\$94,642	\$0	\$0	\$550	\$550	\$745,801	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)	\$64,898	\$64,898	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$71,515		
Other (See Appendix 3)	\$262,903	\$288,317	\$611,734	\$612,234	\$183,965	\$183,965	\$0	\$0	\$1,084,516		
State Total	\$4,399,754	\$4,425,852	\$2,828,097	\$2,985,758	\$1,485,417	\$1,525,998	\$1,948,732	\$1,936,936	\$10,873,754		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,001,573	\$1,005,179	\$264,459	\$274,163	\$244,274	\$245,760	\$192,845	\$192,845	\$1,717,947	
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805	
	5311 - Formula Grants for Rural Areas	\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861	
	5311f - Intercity Bus	\$1,510	\$1,510	\$391	\$391	\$0	\$0	\$0	\$0	\$1,901	
	5337 - State of Good Repair Grants	\$371,732	\$371,732	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,364	
	5339 - Bus and Bus Facilities Formula Grants	\$230,957	\$233,019	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$337,626	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437	
	Federal Transit Total	\$2,786,320	\$2,791,988	\$675,046	\$684,750	\$641,487	\$642,973	\$567,645	\$567,645	\$4,687,356	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,692	\$296,692	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,150,379	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$31,778	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,797	
	Highway Safety Improvement Program (HSIP)	\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	\$100,468	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
	Recreational Trails Program	\$5,275	\$8,267	\$0	\$0	\$0	\$0	\$0	\$0	\$8,267	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBG/PIRSTP)	\$309,738	\$309,738	\$276,280	\$276,280	\$261,907	\$261,907	\$261,835	\$261,835	\$1,109,760	
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 5)	\$309,645	\$328,363	\$49,907	\$56,417	\$25,512	\$35,372	\$0	\$8,200	\$428,352		
Federal Highway Total	\$1,026,603	\$1,048,365	\$648,606	\$655,116	\$615,824	\$625,684	\$549,299	\$557,499	\$2,886,664		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$3,842,923	\$3,870,353	\$1,323,652	\$1,339,866	\$1,257,311	\$1,268,657	\$1,116,944	\$1,125,144	\$7,604,020		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$14,007,686	\$13,974,086	\$8,527,184	\$8,916,010	\$6,548,345	\$6,632,521	\$8,478,765	\$8,584,477	\$38,107,094		

Financial Summary Notes:
 LCITA received Citrans loan of STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 8
(\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL										
Local Total		\$5,765,009	\$5,677,881	\$4,375,435	\$4,590,376	\$3,805,617	\$3,838,666	\$5,413,089	\$5,522,397	\$19,629,320
REGIONAL										
Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$2,351,610	\$2,351,610	\$1,576,735	\$1,698,255	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,223,828
<i>SHOPP</i>		\$1,605,253	\$1,605,253	\$1,576,735	\$1,698,255	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,477,471
<i>SHOPP Prior</i>		\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544
<i>State Minor Program</i>		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
State Transportation Improvement Program (STIP) ¹		\$458,609	\$458,609	\$210,987	\$210,987	\$164,710	\$164,710	\$113,536	\$113,536	\$947,842
<i>STIP</i>		\$430,809	\$430,809	\$210,987	\$210,987	\$164,710	\$164,710	\$113,536	\$113,536	\$920,042
<i>STIP Prior</i>		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508
<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173
Active Transportation Program ¹		\$212,711	\$212,711	\$76,579	\$113,646	\$164,782	\$207,459	\$2,602	\$24,372	\$558,188
Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP) ¹		\$194,960	\$195,444	\$176,612	\$175,196	\$152,105	\$149,209	\$175,073	\$141,507	\$661,556
Road Repair and Accountability Act of 2017 (SB1)		\$650,609	\$650,609	\$94,642	\$94,642	\$0	\$0	\$550	\$550	\$745,801
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$64,898	\$64,898	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$71,515
Other (See Appendix B)		\$262,903	\$288,317	\$611,734	\$612,234	\$183,965	\$183,965	\$0	\$0	\$1,084,516
State Total		\$4,399,754	\$4,425,852	\$2,828,097	\$2,985,768	\$1,485,417	\$1,525,198	\$1,948,732	\$1,936,936	\$10,873,754
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$1,001,573	\$1,005,179	\$264,459	\$274,163	\$244,274	\$245,760	\$192,845	\$192,845	\$1,717,947
5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805
5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861
5311f - Intercity Bus		\$1,510	\$1,510	\$391	\$391	\$0	\$0	\$0	\$0	\$1,901
5337 - State of Good Repair Grants		\$371,732	\$371,732	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,364
5339 - Bus and Bus Facilities Formula Grants		\$230,957	\$230,957	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$337,626
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix C)		\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
Federal Transit Total		\$2,786,320	\$2,791,988	\$675,046	\$684,750	\$641,487	\$642,973	\$567,645	\$567,645	\$4,687,356
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$284,273	\$293,149	\$208,975	\$245,561	\$121,240	\$270,213	\$19,844	\$244,430	\$1,053,353
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$31,778	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,797
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	\$100,468
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641
Recreational Trails Program		\$5,275	\$8,267	\$0	\$0	\$0	\$0	\$0	\$0	\$8,267
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$280,454	\$282,098	\$101,953	\$235,865	\$194,235	\$241,925	\$104,211	\$237,835	\$997,723
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (see Appendix D)		\$309,645	\$328,363	\$49,907	\$56,417	\$25,512	\$35,372	\$0	\$8,200	\$428,352
Federal Highway Total		\$984,900	\$1,017,182	\$398,603	\$575,611	\$384,828	\$591,351	\$127,047	\$493,457	\$2,677,601
FEDERAL RAILROAD										
Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Federal Total		\$3,801,220	\$3,839,170	\$1,073,649	\$1,260,361	\$1,026,315	\$1,234,324	\$694,692	\$1,061,102	\$7,394,957
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$13,965,983	\$13,942,903	\$8,277,181	\$8,836,505	\$6,317,349	\$6,598,188	\$8,056,513	\$8,520,435	\$37,898,031

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,419	\$3,543	\$75,676	\$39,090	\$163,324	\$14,351	\$264,628	\$40,042	\$97,026
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$29,284	\$27,640	\$174,327	\$40,415	\$67,672	\$19,982	\$157,624	\$24,000	\$112,037
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,063
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,063
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,063