

2023 Federal Transportation Improvement Program
Amendment #23-11
Imperial County Transportation Commission
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	Open to Traffic	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Baseline Project	Is CMP	Is ATP	Performance Measure	Total Project Cost											
Imperial	Local Hwy	7120004	IMP230601	23-11	1	NCN27				CATEGORICAL EXEMPTIONS -- CEQA		06/30/2025			SSAB		No Project Activity	TCM	NO				Yes	\$1,546											
Pedestrian crossing improvements along Imperial Avenue.																																			
											Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28											
											AGENCY	'23/24	0	0	664	664																			
											AGENCY	'	0	0	664	664																			
											ATP	'23/24	0	0	882	882																			
											ATP	'	0	0	882	882																			
Agency:	EL CENTRO									Project TOTALS:	0	0	1,546			1,546	0	0	1,546	0	0	0													
SCAG Change Reason	NEW PROJECT																																		
Pct_Change	+0%																																		
Cost_Difference	+\$0																																		
Status	Programmed																																		
CTC Comments																																			
SCAG'S Comments																																			
Modeling Comments																																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	Open to Traffic	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Baseline Project	Is CMP	Is ATP	Performance Measure	Total Project Cost											
Imperial	Local Hwy	7120001	IMP220613	23-01	3	NCR31				CATEGORICAL EXEMPTIONS -- CEQA		07/31/2023			SSAB	10/26/2022	Engineering/Plans,	EXEMPT - 93.126	NO				Yes	\$1,284											
Aten Boulevard Rehabilitation Project between Vilore Way and Old SR-56																																			
											Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28											
											AGENCY	'22/23	0	0	147	147																			
											AGENCY	'	0	0	147	147																			
											STBG-L	'22/23	0	0	1,137	1,137																			
											STBG-L	'	0	0	1,137	1,137																			
Agency:	IMPERIAL CITY									Project TOTALS:	0	0	1,284			1,284	0	0	1,284	0	0	0													
SCAG Change Reason	Other, MINOR CHANGE, Typo on SR-86																																		
Pct_Change	+0%																																		
Cost_Difference	+\$0																																		
Status	Programmed																																		
CTC Comments																																			
SCAG'S Comments																																			
Modeling Comments																																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	Open to Traffic	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Baseline Project	Is CMP	Is ATP	Performance Measure	Total Project Cost							
Imperial	Local Hwy	7120001	IMP220101	23-00	1	NCR31				CATEGORICAL EXEMPTIONS -- CEQA		06/30/2023			SSAB	10/06/2022	No Project Activity	EXEMPT - 93.126	NO				Yes	\$155,000							
Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).																															
											Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
											AGENCY	'22/23	0	0	76,496	76,496															
											AGENCY	'	0	0	76,496	76,496															
											EARREPU	'22/23	0	0	78,504	78,504															
											EARREPU	'	0	0	78,504	78,504															
Agency:	WESTMORLAND									Project TOTALS:	0	0	155,000			155,000	0	0	155,000	0	0	0									
SCAG Change Reason	COST INCREASE																														
Pct_Change	-99.87%																														
Cost_Difference	-\$154,794																														
Status	Programmed																														
CTC Comments																															
SCAG'S Comments																															
Modeling Comments																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	Open to Traffic	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Baseline Project	Is CMP	Is ATP	Performance Measure	Total Project Cost						
Imperial	Transit	7120001	IMP230501	23-11	1	NCR10				CATEGORICAL EXEMPTIONS -- CEQA		12/31/2024			SSAB		No Project Activity	EXEMPT - 93.126	NO				Yes	\$366						
Bus stop improvements at various locations in the Imperial County Region, map is attached.																														
											Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28						
											5339 ECC	'22/23	0	0	293	293														
											5339 ECC	'	0	0	293	293														
											TDA	'22/23	0	0	73	73														
											TDA	'	0	0	73	73														
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:	0	0	366			366	0	0	366	0	0	0								
SCAG Change Reason	NEW PROJECT																													
Pct_Change	+0%																													
Cost_Difference	+\$0																													
Status	Programmed																													
CTC Comments																														
SCAG'S Comments																														
Modeling Comments																														

2023 Federal Transportation Improvement Program
 Amendment #23-11
 Imperial County Transportation Commission
 Comparison Report
 (in \$000's)

CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	Open to Traffic	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category/Is Modeled	Baseline Project	Is CMP	Is ATP	Performance Measure	Total Project Cost	
Imperial	Transit	7120004	IMP230502	23-11	1	PLN40				CATEGORICAL EXCLUSION/CATEGORICAL EXEM	12/31/2024				SSAB		No Project Activity	EXEMPT - 93.126	NO			No		\$500
Transit Comprehensive Operational Analysis. Planning study.																								
									Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Progr	Prior		FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307ECC	'23/24	0	0	400	400										
									5307ECC	'	0	0	400	400										
									TDA	'23/24	0	0	100	100										
									TDA	'	0	0	100	100										
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:		0	0	500	500	0	0	0	500	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								