2023 Federal Transportation Improvement Program
Amendment #23-14
Ventura County
Comparison Report
in ($000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN191206	23-06	3	NCRT1						$18,000

IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
2022EAR	22/23	0	0	4,000	4,000								
2022EAR	-	0	0	4,000	4,000								
CITY	PRIOR	1,000	0	0	1,000								
CITY	22/23	400	100	12,500	13,000								
CITY	-	1,400	100	12,500	14,000								
Project TOTALS:		1,400	100	16,500		18,000	1,000	17,000	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	FUND SOURCE CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN191206	23-14	4	NCRT1						$18,000

IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
2022EAR	22/23	0	0	4,000	4,000								
2022EAR	-	0	0	4,000	4,000								
CITY	PRIOR	1,000	0	0	1,000								
CITY	22/23	400	100	12,500	13,000								
CITY	-	1,400	100	12,500	14,000								
Project TOTALS:		1,400	100	16,500		18,000	1,000	17,000	0	0	0	0	0

Agency:	CAMARILLO					
SCAG Change Reason	DESCRIPTION CHANGE					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	SO0703	VEN230701	23-14	1	NCN25						$27,133

In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks and new curb ramps installed at various locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	23/24	4,438	2,278	0	6,716								
ATP-MPO	-	4,438	2,278	0	6,716								
SB1-CC	24/25	0	0	20,417	20,417								
SB1-CC	-	0	0	20,417	20,417								
Project TOTALS:		4,438	2,278	20,417		27,133	0	0	6,716	20,417	0	0	0

Agency:	SAN BUENAVENTURA					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	7160004	VEN230702	23-14	1	FUL52						$60

In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
SB1-CC	24/25	0	0	60	60								
SB1-CC	-	0	0	60	60								
Project TOTALS:		0	0	60		60	0	0	0	60	0	0	0

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN120603	23-00	9	NCN27		0				$7,773

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of $77 in FY 23/24.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	PRIOR	200	0	0	200								
5307CAM	23/24	0	383	0	383								
5307CAM	-	200	383	0	583								
CITY	PRIOR	300	0	0	300								
CITY	-	300	0	0	300								
TIRCP	23/24	0	300	0	300								
TIRCP	24/25	0	0	6,590	6,590								
TIRCP	-	0	300	6,590	6,890								
Project TOTALS:		500	683	6,590		7,773	500	0	683	6,590	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN120603	23-14	10	NCN27		0				$18,693

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor. TDC of $77 in FY 23/24 for 5307 match.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	PRIOR	200	0	0	200								
5307CAM	23/24	0	383	0	383								
5307CAM	-	200	383	0	583								
CITY	PRIOR	300	0	0	300								
CITY	-	300	0	0	300								
PTMISEA	22/23	510	0	0	510								
PTMISEA	23/24	1,360	400	0	1,760								
PTMISEA	24/25	0	0	1,175	1,175								
PTMISEA	-	1,870	400	1,175	3,445								
SB1-CC	24/25	0	0	10,920	10,920								
SB1-CC	-	0	0	10,920	10,920								
TIRCP	24/25	0	0	3,445	3,445								
TIRCP	-	0	0	3,445	3,445								
Project TOTALS:		2,370	783	15,540		18,693	500	510	2,143	15,540	0	0	0

Agency:	CAMARILLO					
SCAG Change Reason	COST INCREASE					
Pct_Change	+140.49%	Cost_Difference	+$10,920	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN170704	23-08	5	PAN94		0				$136

PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	22/23	0	0	109	109								
5307CAM	-	0	0	109	109								
CITY	22/23	0	0	27	27								
CITY	-	0	0	27	27								
Project TOTALS:		0	0	136		136	0	136	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	NEW PROJECT

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN170704	23-14	6	PAR16		0				$136

PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	22/23	0	0	109	109								
5307CAM	-	0	0	109	109								
CITY	22/23	0	0	27	27								
CITY	-	0	0	27	27								
Project TOTALS:		0	0	136		136	0	136	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	DESCRIPTION CHANGE				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN170707	23-08	5	PAN94		0				$135

TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	22/23	0	0	108	108								
5307CAM	-	0	0	108	108								
CITY	22/23	0	0	27	27								
CITY	-	0	0	27	27								
Project TOTALS:		0	0	135		135	0	135	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN170707	23-14	6	PAR16		0				$135

TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307CAM	22/23	0	0	108	108								
5307CAM	-	0	0	108	108								
CITY	22/23	0	0	27	27								
CITY	-	0	0	27	27								
Project TOTALS:		0	0	135		135	0	135	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	DESCRIPTION CHANGE				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN190705	23-00	3	PAN94		0				$90

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - Electric

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339CAM	PRIOR	0	0	72	72								
5339CAM	-	0	0	72	72								
CITY	PRIOR	0	0	18	18								
CITY	-	0	0	18	18								
Project TOTALS:		0	0	90		90	90	0	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	Carry over from 21TIP, DESCRIPTION CHANGE, SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN190705	23-14	4	PAR16		0				$90

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339CAM	PRIOR	0	0	72	72								
5339CAM	-	0	0	72	72								
CITY	PRIOR	0	0	18	18								
CITY	-	0	0	18	18								
Project TOTALS:		0	0	90		90	90	0	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	DESCRIPTION CHANGE				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit		VEN211001	23-00	2	BUR17						$150

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - Electric

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339CAM	PRIOR	0	0	120	120								
5339CAM	-	0	0	120	120								
CITY	PRIOR	0	0	30	30								
CITY	-	0	0	30	30								
Project TOTALS:		0	0	150		150	150	0	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	Carry over from 21TIP, DESCRIPTION CHANGE, SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN211001	23-14	3	BUR16						$150

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339CAM	22/23	0	0	120	120								
5339CAM	-	0	0	120	120								
CITY	22/23	0	0	30	30								
CITY	-	0	0	30	30								
Project TOTALS:		0	0	150		150	0	150	0	0	0	0	0

Agency:	CAMARILLO				
SCAG Change Reason	NEW PROJECT				
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	REG0702	VEN210301	23-00	4	BUR17						$2,762

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	PRIOR	0	0	2,445	2,445								
CMAQ	-	0	0	2,445	2,445								
TDA4	PRIOR	0	0	317	317								
TDA4	-	0	0	317	317								
Project TOTALS:		0	0	2,762		2,762	2,762	0	0	0	0	0	0

Agency:	SIMI VALLEY
SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	REG0702	VEN210301	23-14	5	BUR17						$2,762

IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

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	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	FTATRAN	23/24	0	0	2,445	2,445								
	FTATRAN	-	0	0	2,445	2,445								
	TDA4	23/24	0	0	317	317								
	TDA4	-	0	0	317	317								
Agency: SIMI VALLEY	Project TOTALS:		0	0	2,762		2,762	0	0	2,762	0	0	0	0
SCAG Change Reason: New Project														
Pct_Change: +0%	Cost_Difference: +$0		Status: Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0702	VEN230108	23-08	2	BUN94						$1,750

In Ventura County, in the City of Simi Valley, the expansion of three (3) 22 electric powered vans with 8-10 passenger seating capacity and wheelchair accessibility, the construction of a charging station and the installation of one (1) 16 plug-In dispenser electric charger and two (2) small portable chargers. Vehicle cost includes fareboxes, cameras and other onboard equipment. Charging station cost includes design, site preparation, utility equipment

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CMAQ	25/26	0	0	1,549	1,549								
	CMAQ	-	0	0	1,549	1,549								
	LTF	25/26	0	0	201	201								
	LTF	-	0	0	201	201								
Agency: SIMI VALLEY	Project TOTALS:		0	0	1,750		1,750	0	0	0	0	1,750	0	0
SCAG Change Reason: SCOPE CHANGE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0702	VEN230108	23-14	3	BUN94						$1,750

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans and the construction of a charging infrastructure at the Simi Valley Transit facility. The vehicle costs include fareboxes, cameras, and other onboard equipment. The charging station costs include design, site preparation and utilities, equipment and installation.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CMAQ	25/26	0	0	1,549	1,549								
	CMAQ	-	0	0	1,549	1,549								
	LTF	25/26	0	0	201	201								
	LTF	-	0	0	201	201								
Agency: SIMI VALLEY	Project TOTALS:		0	0	1,750		1,750	0	0	0	0	1,750	0	0
SCAG Change Reason: DESCRIPTION CHANGE														
Pct_Change: +0%	Cost_Difference: +$0		Status: Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN230110	23-05	1	BUR05						$984

In Ventura County, in the city of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of transit maintenance building, and modernization of our existing fueling station by reducing greenhouse gas emissions with vehicle charging infrastructure at the Transit maintenance facility.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	5339SV	22/23	0	0	787	787								
	5339SV	-	0	0	787	787								
	TDA	22/23	0	0	197	197								
	TDA	-	0	0	197	197								
Agency: SIMI VALLEY	Project TOTALS:		0	0	984		984	0	984	0	0	0	0	0
SCAG Change Reason: New project														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN230110	23-14	2	BUR05						$984

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	5339SV	22/23	0	0	787	787								
	5339SV	-	0	0	787	787								
	TDA	22/23	0	0	197	197								
	TDA	-	0	0	197	197								
Agency: SIMI VALLEY	Project TOTALS:		0	0	984		984	0	984	0	0	0	0	0
SCAG Change Reason: DESCRIPTION CHANGE														
Pct_Change: +0%	Cost_Difference: +$0		Status: Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	6A98P01	VEN210607	23-00	2	TRR15						$23,500

Between Oxnard and Camarillo, double track UP main line and install a second platform at the Oxnard Station.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	ST-CASH	23/24	0	0	20,000	20,000								
	ST-CASH	-	0	0	20,000	20,000								
	STA	22/23	3,500	0	0	3,500								
	STA	-	3,500	0	0	3,500								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)	Project TOTALS:		3,500	0	20,000		23,500	0	3,500	20,000	0	0	0	0
SCAG Change Reason: New Project														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	6A98P01	VEN210607	23-14	4	TRN14						$69,500

In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	SB1-CC	24/25	0	0	43,500	43,500								
	SB1-CC	-	0	0	43,500	43,500								
	ST-CASH	25/26	0	0	20,000	20,000								
	ST-CASH	-	0	0	20,000	20,000								
	STA	22/23	6,000	0	0	6,000								
	STA	-	6,000	0	0	6,000								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)	Project TOTALS:		6,000	0	63,500		69,500	0	6,000	0	43,500	20,000	0	0
SCAG Change Reason: COST INCREASE														
Pct_Change: +195.74%	Cost_Difference: +$46,000		Status: Programmed											