

**2023 Federal Transportation Improvement Program
Amendment #23-20
Ventura County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	State Hwy	VEN010202	VEN010202	23-20	14	INCRH3	101	30.1	30.1			\$10,580											
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'28/29	0	0	8,970	8,970								
										CITY	'	0	0	8,970	8,970								
										STPL-R	'PRIOR	750	0	0	750								
										STPL-R	'	750	0	0	750								
										TCRF	'PRIOR	860	0	0	860								
										TCRF	'	860	0	0	860								
Agency:	SAN BUENAVENTURA										Project TOTALS:	1,610	0	8,970	10,580	1,610	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	State Hwy	VEN010202	VEN010202	23-20	15	INCRH3	101	29.9	30.4			\$37,200												
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'22/23	500	0	0	500									
										CITY	'23/24	100	0	0	100									
										CITY	'24/25	1,590	6,780	0	8,370									
										CITY	'26/27	0	0	26,620	26,620									
										CITY	'	2,190	6,780	26,620	35,590									
										STPL-R	'PRIOR	750	0	0	750									
										STPL-R	'	750	0	0	750									
										TCRF	'PRIOR	860	0	0	860									
										TCRF	'	860	0	0	860									
Agency:	SAN BUENAVENTURA										Project TOTALS:	3,800	6,780	26,620	37,200	1,610	500	100	8,370	0	26,620	0		
SCAG Change Reason(New Project)	New Project																							
Pct. Change	+251.61%		Cost_Difference	+\$26,620		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0702	VEN231101	23-20	1	BUR17						\$417											
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307CAM	'23/24	0	0	334	334								
										5307CAM	'	0	0	334	334								
										AGENCY	'23/24	0	0	83	83								
										AGENCY	'	0	0	83	83								
Agency:	CAMARILLO										Project TOTALS:	0	0	417	417	0	0	417	0	0	0	0	
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																						
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0703	VEN231102	23-20	1	BUR16						\$631											
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307CAM	'23/24	0	0	154	154								
										5307CAM	'	0	0	154	154								
										5339CAM	'23/24	0	0	350	350								
										5339CAM	'	0	0	350	350								
										AGENCY	'23/24	0	0	127	127								
										AGENCY	'	0	0	127	127								
Agency:	CAMARILLO										Project TOTALS:	0	0	631	631	0	0	631	0	0	0	0	
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																						
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	500703	VEN201003	23-05	4	TDM20						\$335											
City of Moorpark Pilot On-Demand Rideshare Program																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307TO	'22/23	0	0	54	54								
										5307TO	'23/24	0	0	80	80								
										5307TO	'	0	0	134	134								
										CITY	'23/24	0	0	120	120								
										CITY	'	0	0	120	120								
										LTF	'22/23	0	0	81	81								
										LTF	'	0	0	81	81								
Agency:	MOORPARK										Project TOTALS:	0	0	335	335	0	135	200	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	500703	VEN201003	23-20	5	TDM20						\$790											
City of Moorpark Pilot On-Demand Rideshare Program																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307TO	'22/23	0	0	54	54								
										5307TO	'23/24	0	0	262	262								
										5307TO	'	0	0	316	316								
										CITY	'23/24	0	0	393	393								
										CITY	'	0	0	393	393								
										LTF	'22/23	0	0	81	81								
										LTF	'	0	0	81	81								
Agency:	MOORPARK										Project TOTALS:	0	0	790	790	0	135	655	0	0	0	0	
SCAG Change Reason(COST INCREASE)	COST INCREASE																						
Pct. Change	+135.82%		Cost_Difference	+\$455		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0707	VEN231103	23-20	1	TRN07						\$420											
In Ventura County, in the City of Simi Valley, new bus washing system.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5339SV	'23/24	0	0	336	336								
										5339SV	'	0	0	336	336								
										AGENCY	'23/24	0	0	84	84								
										AGENCY	'	0	0	84	84								
Agency:	SIMI VALLEY										Project TOTALS:	0	0	420	420	0	0	420	0	0	0	0	
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																						
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost					
Ventura	Transit	5TL0707	VEN231104	23-20	1							\$804					

SCAG Change Reason(NEW PROJECT)	NEW PROJECT																						
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0706	VEN230113	23-05	1	NCR10						\$625											
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307TO	'22/23	0	0	245	245									
									5307TO	'	0	0	245	245									
									5339TO	'22/23	0	0	255	255									
									5339TO	'	0	0	255	255									
									CITY	'22/23	0	0	125	125									
									CITY	'	0	0	125	125									
Agency:	THOUSAND OAKS								Project TOTALS:		0	0	625		625	0	625	0	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0706	VEN230113	23-20	2	NCR10						\$1,250											
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.																							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307TO	'22/23	0	0	245	245									
									5307TO	'23/24	0	0	348	348									
									5307TO	'	0	0	593	593									
									5339TO	'22/23	0	0	255	255									
									5339TO	'23/24	0	0	152	152									
									5339TO	'	0	0	407	407									
									CITY	'22/23	0	0	125	125									
									CITY	'23/24	0	0	125	125									
									CITY	'	0	0	250	250									
Agency:	THOUSAND OAKS								Project TOTALS:		0	0	1,250		1,250	0	625	625	0	0	0	0	0
SCAG Change Reason(COST INCREASE)	COST INCREASE																						
Pct. Change	+100%		Cost_Difference	+\$625		Status	Programmed																