

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,625	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From NA to NA	NO	23-01

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	MR20H - Measure R 20% Highway	\$250	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,000	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,420	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Canwood Street to Thousand Oaks Blvd.		23-12

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$2,095
TOTAL	TOTAL	\$0	\$300	\$25	\$2,095	\$0	\$0	\$0	\$0	\$2,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919252	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$17,671	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cornell Rd to 700' E of Cornell Rd		23-14

DESCRIPTION

Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail . The project includes constructing drainage and water quality improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$273	\$5,751	\$0	\$0	\$0	\$0	\$6,024
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,452	\$0	\$0	\$0	\$0	\$0	\$5,452
CON	S-PARK - State Park Funds	\$0	\$0	\$1,900	\$4,100	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$7,645	\$10,026	\$0	\$0	\$0	\$0	\$17,671

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,028	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From Atlantic Blvd to Garfield Ave	NO	23-00

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$0	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,400	2A98L01	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Valley Blvd to Mission Rd	YES	23-03				

DESCRIPTION
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,315	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$1,615
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$12,550	\$0	\$0	\$0	\$0	\$12,550
TOTAL	TOTAL	\$1,315	\$0	\$535	\$12,550	\$0	\$0	\$0	\$0	\$14,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR113	Alhambra, City of	Los Angeles	TCM	SCAB	\$2,900	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From North City Limits to Montezuma/I-10 freeway	YES	23-02				

DESCRIPTION
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$0	\$425	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to I-10 Freeway	YES	23-02				

DESCRIPTION
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	220A1L26	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From West City Limit to East City Limit	YES	23-04				

DESCRIPTION
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to I-10 Freeway	YES	23-02				

DESCRIPTION
 Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$725	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-20				

DESCRIPTION
 The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$625	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$725
TOTAL	TOTAL	\$625	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919214	Artesia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-20				

DESCRIPTION
 The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant curb ramps; 3. Reconstructing at least 1,000 sq. ft of existing sidewalk; 4. Repainting striping & pavement markings; & 5. Providing mobilization & traffic control.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$623	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	NO	23-00				

DESCRIPTION
 Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$623

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LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Cabrillo Mole to Helipad		NO	23-00		

DESCRIPTION
Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	\$2,221	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Claressa Ave to Sumner Ave.		NO	23-01		

DESCRIPTION
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$149	\$288	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$0	\$533	\$1,032	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$219	\$682	\$1,320	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO102	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,092	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS					23-17		

DESCRIPTION
Conversion of the "Five Corners" intersections to two mini roundabouts, filling existing sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0	\$3,210
CON	CITY - City Funds	\$0	\$0	\$854	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$0	\$0	\$4,092	\$0	\$0	\$0	\$0	\$0	\$4,092

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$300	LAE2517	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT		From Ramona Avenue to Bogart Ave		NO	23-00		

DESCRIPTION
WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY22/23 for \$60k in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$820	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From S.G. River to Walnut Creek		NO	23-01		

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<u>DESCRIPTION</u>										
South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$336	\$484	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,640	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	NO	23-00				

<u>DESCRIPTION</u>										
First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$166	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653
CON	PC25 - Los Angeles County Proposition	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$166	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,243	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to Baldwin Park Blvd	NO	23-02				

<u>DESCRIPTION</u>										
Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	ATP - Active Transportation Program	\$0	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355
TOTAL	TOTAL	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,384	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 1000 feet east of Eastern Ave to Florence	NO	23-00				

<u>DESCRIPTION</u>										
EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	PC25 - Los Angeles County Proposition	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	MR15 - Measure R 15% Local Return	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	MR15 - Measure R 15% Local Return	\$426	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$778	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$2,178	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

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LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,417	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Jaboneira Rd to Ira Ave		NO	23-00		

DESCRIPTION

Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$114	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$401	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$57	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$843	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					23-00		

DESCRIPTION

Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$0	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
TOTAL	TOTAL	\$700	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,964	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR22 - UPGRADED FACILITI (NO LN ADD) w/TCM					23-13		

DESCRIPTION

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$0	\$0	\$70	\$285	\$0	\$0	\$0	\$0	\$355
CON	ATP - ST Cash	\$0	\$0	\$0	\$0	\$2,609	\$0	\$0	\$0	\$2,609
TOTAL	TOTAL	\$0	\$0	\$70	\$285	\$2,609	\$0	\$0	\$0	\$2,964

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919091	Bell, City of	Los Angeles	TCM Committed	SCAB	\$6,575,500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From Florence Avenue to Randolph Street			23-00		

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Including Amendments 1 - 21
(In \$000's)

<u>DESCRIPTION</u>										
Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	Invest in America	\$1,000	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	PROPALR - Los Angeles County	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,100	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Alondra Boulevard to Alondra Boulevard			23-00		

<u>DESCRIPTION</u>										
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919184	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$850	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					23-08		

<u>DESCRIPTION</u>										
Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From selected crosswalks to selected crosswalks			NO	23-00	

<u>DESCRIPTION</u>										
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION		From Various to Various			NO	23-00	

<u>DESCRIPTION</u>										
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	NO	23-00

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	NO	23-00

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$668	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From San Fernando Blvd to Valpreda Street	NO	23-00

DESCRIPTION
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	NO	23-05

DESCRIPTION
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	MR20H - Measure R 20% Highway	\$0	\$600	\$3,000	\$1,423	\$0	\$0	\$0	\$0	\$5,023
TOTAL	TOTAL	\$177	\$600	\$3,000	\$1,423	\$0	\$0	\$0	\$0	\$5,200

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	YES	23-00

DESCRIPTION

Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Beachwood Drive	NO	23-00

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$220	\$1,200	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$0	\$180	\$220	\$1,200	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$1,400	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE	YES	23-00

DESCRIPTION

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$250	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST	YES	23-00

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$115	\$15	\$0	\$0	\$0	\$0	\$130
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$235	\$15	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$350	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From GLENOAKS BLVD to ALAMEDA AVE	YES	23-00

2023 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 21
(In \$000's)

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$150	\$40	\$0	\$0	\$0	\$0	\$190
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From GRISMER AVE to ALAMEDA AVE	YES	23-03

DESCRIPTION

MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$150	\$0	\$100	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1502	Burbank, City of	Los Angeles	TCM Substituted	SCAB	\$7,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cohasset to Burbank Metrolink Station	NO	23-00

DESCRIPTION

This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohasset Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY - City Funds	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,641	\$0	\$0	\$0	\$0	\$0	\$0	\$5,641
TOTAL	TOTAL	\$951	\$6,765	\$0	\$0	\$0	\$0	\$0	\$0	\$7,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	NO	23-00

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	NO	23-00

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DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.	NO	23-00

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$1,941	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919285	Calabasas, City of	Los Angeles	TCM	SCAB	\$700	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS			23-17

DESCRIPTION

Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$0	\$131
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$169	\$531	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,856	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive	NO	23-00

DESCRIPTION

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - CRRSAA HIP STPL Exchange	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$656	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,091	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Alameda St to East City Limit	YES	23-03

DESCRIPTION
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY - City Funds	\$0	\$536	\$536	\$0	\$0	\$0	\$0	\$0	\$1,072
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,906	\$1,906	\$1,906	\$0	\$0	\$0	\$0	\$5,718
TOTAL	TOTAL	\$301	\$2,442	\$2,442	\$1,906	\$0	\$0	\$0	\$0	\$7,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919136	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,220	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Albertoni Street to 234th Street		23-11

DESCRIPTION
Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,500	\$1,420	\$0	\$0	\$0	\$3,920
TOTAL	TOTAL	\$0	\$300	\$0	\$2,500	\$1,420	\$0	\$0	\$0	\$4,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919284	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$350	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-20

DESCRIPTION
Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO103	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$897	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-17

DESCRIPTION

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Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$0	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO104	Carson, City of	Los Angeles	TCM	SCAB	\$3,467	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 218th Pl to Del Amo Blvd		23-17				

DESCRIPTION
Carson City-wide Community Safety Improvements. Improve bicycle and pedestrian infrastructure and safety with 2.7 miles of Class II bike lane, 30 bike racks, 9 enhanced crosswalks, 30 median removals within crosswalks, 244 APS push buttons, countdown pedestrian signals, addition of 232 countdown pedestrian heads, 6 speed feedback signs, and 204 curb ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$30	\$175	\$0	\$0	\$0	\$0	\$205
PE	CITY - City Funds	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$16
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$3,246	\$0	\$0	\$3,246
TOTAL	TOTAL	\$0	\$0	\$30	\$191	\$0	\$3,246	\$0	\$0	\$3,467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,544	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			23-00				

DESCRIPTION
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$414	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN95 - LEFT TURN LANE(S)	From N/A to N/A	NO	23-00				

DESCRIPTION
Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
TOTAL	TOTAL	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Garfield to Slauson		23-00				

DESCRIPTION
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	AGENCY - Agency	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	AGENCY - Agency	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$1,960	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Ferguson Drive to Telegraph Road	YES	23-02

DESCRIPTION
Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$73	\$150	\$0	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$488	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,488
TOTAL	TOTAL	\$100	\$710	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,488	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Slauson to Telegraph Road		23-00

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$1,597	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$372	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$519	\$1,969	\$3,000	\$0	\$0	\$0	\$0	\$0	\$5,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$691	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulevard to Telegraph Road		23-00

DESCRIPTION
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$21	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$173	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$241	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Ave. to Washington Blvd	NO	23-00

DESCRIPTION
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919160	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,230	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From I-710 Fwy to I-5 Fwy		23-05

DESCRIPTION
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5108	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$978	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Garfield Ave to Washington Blvd	NO	23-00

DESCRIPTION
Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - Los Angeles County Proposition	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$75
ROW	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$365
CON	PC25 - Los Angeles County Proposition	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$125	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	\$6,704	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From E Slauson Ave to just east of Garfield Ave		23-00

DESCRIPTION
Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$151	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$453
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,251
TOTAL	TOTAL	\$151	\$302	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S102	Commerce, City of	Los Angeles	TCM	SCAB	\$2,109	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From I-710 to I-5		23-08

DESCRIPTION
Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$1,959	\$0	\$0	\$0	\$1,959
TOTAL	TOTAL	\$0	\$0	\$150	\$0	\$1,959	\$0	\$0	\$0	\$2,109

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boulevard to Greenleaf Avenue	NO	23-00				

DESCRIPTION
The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$0	\$49	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue to Victoria Street		23-00				

DESCRIPTION
This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$0	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,035	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Compton Boulevard		23-00				

DESCRIPTION
Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$1,579	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$456	\$0	\$1,579	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION		YES	23-00				

DESCRIPTION
This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$0	\$78	\$0	\$481	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,840	LAE1321	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR91 - UPGRADED FACILITI (NO LN ADD)	From North &South to East & west	NO	23-00				

DESCRIPTION
COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,439	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From SR 91 to North City Limits	NO	23-01				

DESCRIPTION
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$15	\$0	\$1,424	\$0	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S012	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,868	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Carson Street	NO	23-00				

DESCRIPTION
This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	ATP - ST Cash	\$0	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617
CON	CITY - City Funds	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$104	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	\$1,891	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Workman Ave to Covina Blvd		23-00				

DESCRIPTION
Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$0	\$149	\$1,742	\$0	\$0	\$0	\$0	\$0	\$1,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Avenue to Patata Street		NO	23-01		

DESCRIPTION
The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$88	\$0	\$1,061	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$0	\$1,971	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$0	\$3,032	\$0	\$0	\$0	\$0	\$0	\$3,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO105	Cudahy, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,125	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From Walnut St to Atlantic Ave			23-17		

DESCRIPTION
Widen 7,110 feet of existing sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$275	\$632	\$0	\$0	\$0	\$0	\$907
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$675
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$5,543	\$0	\$0	\$5,543
TOTAL	TOTAL	\$0	\$0	\$275	\$632	\$675	\$5,543	\$0	\$0	\$7,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,254	LA0G451	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From EASTHAM DR. to JEFFERSON BLVD.		YES	23-21		

DESCRIPTION
BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. Consistent with the HBP listing October 20, 2023.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$834	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$984
CON	HBRR-L - Bridge- Local	\$6,439	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$7,602
TOTAL	TOTAL	\$8,941	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$10,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919177	Culver City, City of	Los Angeles	TCM	SCAB	\$4,138	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Venice Blvd to Jefferson Blvd			23-09		

DESCRIPTION
The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center.

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PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$150	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$0	\$3,296	\$0	\$0	\$0	\$0	\$3,296
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$492
TOTAL	TOTAL	\$0	\$200	\$150	\$3,788	\$0	\$0	\$0	\$0	\$4,138

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$1,236	1ITS04	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From E. Washington Blvd to W. Washington Blvd.	YES	23-03		

DESCRIPTION
NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$30	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PC25 - Los Angeles County Proposition	\$0	\$311	\$488	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$78	\$670	\$488	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$822	1O1007	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW			From Higuera to Higuera	NO	23-00		

DESCRIPTION
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	13CFP - LTF - Local Transportation	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	13CFP - LTF - Local Transportation	\$194	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	CITY - City Funds	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$244	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$8,386	7120004	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Golden Springs Drive to Palomino Drive		23-20		

DESCRIPTION
Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,936	\$0	\$0	\$0	\$0	\$3,936
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$2,985
CON	STPL - STP Local	\$0	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$300	\$0	\$4,150	\$3,936	\$0	\$0	\$0	\$0	\$8,386

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LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Florence Ave. to Florence Ave.			23-00	

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$0	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$0	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Firestone Blvd. to Firestone Blvd.		NO	23-00	

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Imperial Hwy. to Imperial Hwy.			23-00	

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$0	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Imperial Hwy. to Imperial Hwy.		NO	23-00	

DESCRIPTION

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$0	\$3,185	\$0	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5114	Downey, City of	Los Angeles	TCM Committed	SCAB	\$9,930	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From west city limit to east city limit		NO	23-05		

DESCRIPTION
Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$2,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MM16 -Measure M Local Return 16%	\$0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	PC25 - Los Angeles County Proposition	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
CON	SB1 LOCAL STREETS & ROADS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL-R - STP Local Regional	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
TOTAL	TOTAL	\$8,404	\$1,526	\$0	\$0	\$0	\$0	\$0	\$0	\$9,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,474	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Lesterford Ave. to I-5 off ramp/Little Lake Rd.		YES	23-03		

DESCRIPTION
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$0	\$14,523	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$11	\$16,463	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,807	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From various to various		YES	23-00		

DESCRIPTION
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

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LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy		YES	23-03		

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$34	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	PC25 - Los Angeles County Proposition	\$137	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	CITY - City Funds	\$309	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	PC25 - Los Angeles County Proposition	\$1,236	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
TOTAL	TOTAL	\$1,716	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO107	Downey, City of	Los Angeles	TCM	SCAB	\$1,145	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW					23-17		

DESCRIPTION

South Downey Safe Routes to School Phase II Project is (combination infrastructure/non-infrastructure) for the safety education program component & construction of new sidewalk, crosswalk & curb ramps. The infrastructure component will add 29 ADA curb ramps, 7,835 linear feet of new sidewalk and 5 crosswalks in 11 residential streets that feed directly to 7 school entrances within the City of Downey.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$165	\$120	\$0	\$0	\$0	\$0	\$285
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$0	\$0	\$165	\$120	\$860	\$0	\$0	\$0	\$1,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919164	Duarte, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,204	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Duarte Rd to Evergreen St			23-05		

DESCRIPTION

The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft). Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$62	\$87	\$100	\$0	\$0	\$0	\$0	\$249
ROW	CITY - City Funds	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$34
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$552	\$1,069	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$0	\$62	\$87	\$986	\$1,069	\$0	\$0	\$0	\$2,204

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S001	Duarte, City of	Los Angeles	TCM	SCAB	\$2,270	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					23-00		

DESCRIPTION

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$247	\$0	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,113	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	NO	23-11				

DESCRIPTION
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$82	\$1,031	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918839	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,381	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Sastre Ave to N. Brookside		23-00				

DESCRIPTION
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	MEASURE M MYSP (Multi Year Subregional	\$527	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$582
CON	MR15 - Measure R 15% Local Return	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
TOTAL	TOTAL	\$1,326	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,416	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	NO	23-00				

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	13CFP - LTF - Local Transportation	\$446	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	CITY - City Funds	\$194	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$775	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$5,400	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Durfee Ave to south city limit		23-02				

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<u>DESCRIPTION</u>										
Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
ROW	PC20 - Los Angeles County Proposition	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	MM16 -Measure M Local Return 16%	\$1,375	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
CON	PC20 - Los Angeles County Proposition	\$90	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$665
TOTAL	TOTAL	\$1,864	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$3,815

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23F101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$5,254	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Durfee Ave to Thienes Ave		23-08				

<u>DESCRIPTION</u>										
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$4,334	\$0	\$0	\$0	\$0	\$0	\$4,334
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$5,254	\$0	\$0	\$0	\$0	\$0	\$5,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G321	El Segundo, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,235	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Alaska Avenue to Sepulveda Boulevard	YES	23-00				

<u>DESCRIPTION</u>										
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	\$4,050	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illinois Street		23-00				

<u>DESCRIPTION</u>										
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St		YES	23-03		

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Redondo Beach Blvd to Rosecrans Ave.		NO	23-00		

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	MR20H - Measure R 20% Highway	\$0	\$1,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
CON	Measure R	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$142	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,523	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Western Ave. to Vermont Ave.		NO	23-00		

DESCRIPTION

The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	Measure R	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	MR20H - Measure R 20% Highway	\$0	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
TOTAL	TOTAL	\$260	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$2,523

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$144	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Magnolia Ave to Magnolia Ave.			23-00		

DESCRIPTION

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$70	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$70	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$144

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$600	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Holly Dr to SR -2 Ramp	NO	23-00

DESCRIPTION
SR-2/Holly Drive Interchange Signalization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$50	\$500	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,707	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Colorado Street to City Boundry		23-07

DESCRIPTION
Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$197K in FFY24 to match STPL in CON. Traffic Signals funded by Measure R. Toll Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$1,148
CON	Coronavirus Response & Relief Sup	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$0	\$957
CON	MR20H - Measure R 20% Highway	\$0	\$495	\$1,065	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	STPL - STP Local	\$0	\$0	\$1,717	\$0	\$0	\$0	\$0	\$0	\$1,717
TOTAL	TOTAL	\$0	\$1,777	\$3,930	\$0	\$0	\$0	\$0	\$0	\$5,707

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,450	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Valihi Way to SR-2 Fwy Off-Ramp	NO	23-00

DESCRIPTION
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,050	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,800	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS10 - SIGNAL PREEMPTION	From Boston Av to Ramsdell Ave	YES	23-00

DESCRIPTION
Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$210	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$2,790	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
TOTAL	TOTAL	\$3,000	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

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LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			From Intersection to Intersection		NO	23-00	

DESCRIPTION

Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$825	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,650	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			From Intersection to Intersection			23-00	

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From California Ave to Jackson Street		YES	23-00	

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$90	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$70	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$555	\$0	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$715	\$1,918	\$1,025	\$0	\$0	\$0	\$0	\$0	\$3,658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1TDL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various Locations to Various Locations		NO	23-00	

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$0	\$200	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,500

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LA9919084	Glendale, City of	Los Angeles	TCM	SCAB	\$5,952	101007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale		23-00

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$5,552	\$0	\$0	\$0	\$5,552
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$5,552	\$0	\$0	\$0	\$5,952

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919167	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,000	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Colorado Street to Windsor Road		23-05

DESCRIPTION

South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$300	\$2,700	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919168	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,000	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Verdugo Road to Broadway		23-05

DESCRIPTION

North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$0	\$400	\$3,600	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919169	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,000	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Broadview Drive to Mountain Street		23-05

DESCRIPTION

North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$5,000

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LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$670	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			From Glenoaks Blvd. to Cypress St.		NO	23-00	

DESCRIPTION
 Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$673	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From Citywide to Citywide		NO	23-00	

DESCRIPTION
 GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$396	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$520	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7709	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$1,661	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW			From Wilson Ave to California Ave.		NO	23-01	

DESCRIPTION
 GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$599	\$1,062	\$0	\$0	\$0	\$0	\$0	\$1,661

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,605	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)		NO	23-00	

DESCRIPTION
 The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
PE	Parks and Water Bond Act 2018	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
TOTAL	TOTAL	\$0	\$4,605	\$0	\$0	\$0	\$0	\$0	\$0	\$4,605

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LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,267	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Los Fleiz to S. Brand Blvd.		NO	23-00		

DESCRIPTION
 First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$27	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$33	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$60	\$2,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Chevy Chase to Brand Blvd		NO	23-00		

DESCRIPTION
 Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	AGENCY - Agency	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - Active Transportation Program	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$189	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO108	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					23-17		

DESCRIPTION
 Enhance 7 corridors - add high visibility crosswalks & curb extension; upgrade marked ladder crossings to median refuge islands; replace existing circular flashing beacon system with RRFB; add high visibility crosswalks, etc. Corridors include: Colorado, Brand to Kenwood. Colorado, Adams to Lincoln. Wilson, Central to Adams. San Fernando, Raymond to Davis Ave. San Fernando, Garfield to Los Feliz. Brand, Maple to Garfield. Brand, Maple to Garfield.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	ATP - Active Transportation Program	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M027	Glendora, City of	Los Angeles	TCM	SCAB	\$8,919	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various		NO	23-05		

DESCRIPTION
 Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$628	\$0	\$0	\$0	\$0	\$628
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$6,100	\$0	\$0	\$0	\$0	\$6,100
CON	Parks and Water Bond Act 2018	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,891	\$0	\$7,028	\$0	\$0	\$0	\$0	\$8,919

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919050	Hawaiian Gardens, City of	Los Angeles	TCM Committed	Various	\$194	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Pioneer Boulevard to Bloomfield Avenue	YES	23-08

DESCRIPTION
Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed at the same time and along with the City's HSIP project. Utilizing \$10K of Toll Credits to match STP-L funds in FY23 in CON. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	2016 Earmark Repurposing	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	Coronavirus Response & Relief Sup	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	STPL - STP Local	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S103	Hawaiian Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$370	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-08

DESCRIPTION
The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Felton Ave to Crenshaw Blvd.	YES	23-03

DESCRIPTION
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$350	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR20H - Measure R 20% Highway	\$750	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Ave to Inglewood Ave	YES	23-03

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<u>DESCRIPTION</u>										
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$50	\$20	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$620	\$540	\$475	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$600	\$495	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Van Ness Ave to Aviation Blvd	YES	23-03				

<u>DESCRIPTION</u>										
Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps. Signal Synchronization at: El Segundo Blvd at Ramona Ave. El Segundo Blvd. at Aviation Ave. El Segundo Blvd. at Isis Ave. El Segundo Blvd. at Van Ness Ave.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	\$360	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$460
ROW	Measure R	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$0	\$1,090	\$400	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$400	\$1,200	\$400	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cienega	NO	23-05				

<u>DESCRIPTION</u>										
The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	TCM	SCAB	\$3,600	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Crenshaw Blvd to Felton Ave	NO	23-05				

<u>DESCRIPTION</u>										
Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widening at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$200	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$200	\$250	\$0	\$150	\$3,000	\$0	\$0	\$0	\$3,600

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LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	YES	23-03

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$153	\$1,982	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$0	\$174	\$2,253	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$0	\$327	\$4,235	\$0	\$0	\$0	\$0	\$0	\$4,562

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,915	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	NO	23-00

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$584
ROW	MR20H - Measure R 20% Highway	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$1,215
CON	MR20H - Measure R 20% Highway	\$0	\$2,316	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$5,700	\$0	\$1,215	\$0	\$0	\$0	\$0	\$6,915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$7,481	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION			23-05

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	CITY- STPL Exchange	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
CON	MR20H - Measure R 20% Highway	\$800	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,900
TOTAL	TOTAL	\$1,500	\$1,881	\$4,100	\$0	\$0	\$0	\$0	\$0	\$7,481

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,167	1O0704	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	NO	23-00

DESCRIPTION

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ATP - Active Transportation Program	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$99	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	\$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-00

DESCRIPTION
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,771	\$0	\$0	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$391	\$0	\$0	\$4,315	\$0	\$0	\$0	\$0	\$4,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	TCM	SCAB	\$3,757	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION
Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - MPO ST Cash	\$0	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
TOTAL	TOTAL	\$325	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO109	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,761	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		NO	23-17

DESCRIPTION
Huntington Park's Safe Routes for Students and Seniors will add curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$55	\$320	\$0	\$0	\$0	\$0	\$375
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$3,886	\$0	\$0	\$0	\$3,886
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$55	\$320	\$4,386	\$0	\$0	\$0	\$4,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D443	Industry, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,611	LA0D443	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Valley to Valley	NO	23-08

DESCRIPTION
REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. UTILIZING TOLL CREDITS TO MATCH STPL

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY - Agency	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$8,699	\$0	\$0	\$0	\$0	\$8,699
TOTAL	TOTAL	\$2,912	\$0	\$0	\$8,699	\$0	\$0	\$0	\$0	\$11,611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,807	LAF5100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR 60 to Lavender Dr	YES	23-03

DESCRIPTION

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$2,967	\$8,112	\$0	\$0	\$0	\$0	\$0	\$0	\$11,079
CON	PC25 - Los Angeles County Proposition	\$1,978	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$4,945	\$12,862	\$0	\$0	\$0	\$0	\$0	\$0	\$17,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918812	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,350	ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		NO	23-00

DESCRIPTION

The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919098	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,300		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Florence to La Brea		23-00

DESCRIPTION

Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,000	\$6,300	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$1,000	\$6,300	\$0	\$0	\$0	\$0	\$0	\$7,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919191	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$12,764	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)	From 79th Street to 105 FWY / 118th Place		23-08

DESCRIPTION

Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,000	\$6,800	\$0	\$0	\$0	\$0	\$8,800
CON	STPL - STP Local	\$0	\$0	\$3,439	\$0	\$0	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$0	\$0	\$5,964	\$6,800	\$0	\$0	\$0	\$0	\$12,764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,918	1ITS04	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From La Cienega to Prairie	NO	23-01		

DESCRIPTION
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY - City Funds	\$0	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,272	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$0	\$384	\$1,534	\$0	\$0	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,542	1AL04	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From La Cienega to Ash	NO	23-00		

DESCRIPTION
The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$0	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,508	1ITS04	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION			From Prairie Avenue to Crenshaw Boulevard	YES	23-03		

DESCRIPTION
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$56	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$49	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$0	\$197	\$731	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$175	\$602	\$731	\$0	\$0	\$0	\$0	\$0	\$1,508

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LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	SCAB	\$3,648	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Briggs Road to Alta Canyada Road		NO	23-00		

DESCRIPTION

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	MR15 - Measure R 15% Local Return	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AB2766 - State AB2766	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 -Measure M Local Return 16%	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR15 - Measure R 15% Local Return	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$2,673	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO110	La Puente, City of	Los Angeles	TCM	SCAB	\$4,389	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					23-17		

DESCRIPTION

La Puente's Safe Routes for Students Project will add: 3 HAWK beacons: Puente/Sauder, Hacienda/Prichard, and Temple/Duff., 6285 LF of new sidewalks and 52 ADA curb ramps. 14,300 LF of Class 2 bike lane: Temple - Glendora to California and Main - Glendora to Dalesford, 4,410 LF of Class 3 bike route: Main-Glendora to Dalesford, 2,980 LF of Class 4 separate bikeway: Glendora-Main to Temple and 485 LF of Class 1 bike path through the replacement of vehicle roadway with bike/ped-only street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
PE	CITY - City Funds	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$4,059	\$0	\$0	\$0	\$4,059
TOTAL	TOTAL	\$0	\$0	\$5	\$325	\$4,059	\$0	\$0	\$0	\$4,389

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,900	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Del Amo Boulevard to north City limit			23-00		

DESCRIPTION

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	MR20H - Measure R 20% Highway	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
TOTAL	TOTAL	\$3,600	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$2,075	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S			From 10th Street West to 25th Street West		YES	23-03	

DESCRIPTION

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$800	\$425	\$200	\$0	\$0	\$0	\$0	\$0	\$1,425
ROW	MR20H - Measure R 20% Highway	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$800	\$1,075	\$200	\$0	\$0	\$0	\$0	\$0	\$2,075

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G928	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$30,044	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT7 - NEW INTERCHANGE W/ TCM: RS			From 15th Street West to 30th Street West		YES	23-04	

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$14,816	\$8,275	\$2,200	\$0	\$0	\$0	\$0	\$0	\$25,291
TOTAL	TOTAL	\$19,569	\$8,275	\$2,200	\$0	\$0	\$0	\$0	\$0	\$30,044

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$29,638	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From 10th St W to 12th St W		YES	23-03	

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,550	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
ROW	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
CON	MR20H - Measure R 20% Highway	\$0	\$23,507	\$0	\$0	\$0	\$0	\$0	\$0	\$23,507
TOTAL	TOTAL	\$5,000	\$24,638	\$0	\$0	\$0	\$0	\$0	\$0	\$29,638

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$4,800	7120005	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES			From Avenue L IC to Avenue L IC		NO	23-00	

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MR20H - Measure R 20% Highway	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$1,200	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$31,975	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS		From Avenue M to 10th Street West		YES	23-00		

DESCRIPTION
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CO - County	\$1,250	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$4,149
CON	MR20H - Measure R 20% Highway	\$19,727	\$3,699	\$0	\$0	\$0	\$0	\$0	\$0	\$23,426
TOTAL	TOTAL	\$25,377	\$6,598	\$0	\$0	\$0	\$0	\$0	\$0	\$31,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$11,413	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From 15th Street West to 12th Street West		YES	23-03		

DESCRIPTION
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
PE	PC25 - Los Angeles County Proposition	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
ROW	CITY - City Funds	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
ROW	PC25 - Los Angeles County Proposition	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$0	\$4,252	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252
CON	CITY- STPL Exchange	\$0	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	PC25 - Los Angeles County Proposition	\$0	\$3,897	\$0	\$0	\$0	\$0	\$0	\$0	\$3,897
TOTAL	TOTAL	\$1,837	\$9,576	\$0	\$0	\$0	\$0	\$0	\$0	\$11,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From CCTV various locations to CCTV various locations		NO	23-00		

DESCRIPTION
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Various Locations to Various Locations		NO	23-00		

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<u>DESCRIPTION</u>										
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
CON	CITY - City Funds	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$6,557	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO111	Lancaster, City of	Los Angeles	TCM	SCAB	\$8,332	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						23-17	

<u>DESCRIPTION</u>										
5th Street East Corridor School Connections Project: Construction of bike lanes, pedestrian gap closures, ADA upgrades, striping, and other traffic calming improvements on routes to three schools in an area bounded by Avenue H (north), Avenue J-6 (south), 20th St E (east), and Division St (west).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$471	\$711	\$0	\$0	\$0	\$0	\$1,182
PE	CITY - City Funds	\$0	\$0	\$119	\$179	\$0	\$0	\$0	\$0	\$298
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$5,473	\$0	\$0	\$5,473
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,379	\$0	\$0	\$1,379
TOTAL	TOTAL	\$0	\$0	\$590	\$890	\$0	\$6,852	\$0	\$0	\$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S104	Lancaster, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						23-08	

<u>DESCRIPTION</u>										
Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$796	\$0	\$0	\$0	\$0	\$0	\$796
PE	CITY - City Funds	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$0	\$0	\$902	\$0	\$0	\$0	\$0	\$0	\$902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,197	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard			YES		23-00	

<u>DESCRIPTION</u>										
Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	PC25 - Los Angeles County Proposition	\$0	\$3,363	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363
TOTAL	TOTAL	\$0	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From PCH to PCH				23-00	

DESCRIPTION

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$440,007	LA0C8094	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW		From 9th Street to Pier B St. S.			NO	23-00	

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$41,597	\$14,975	\$8,219	\$685	\$0	\$0	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$14,683	\$18,718	\$10,274	\$856	\$0	\$0	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$480	\$6,473	\$77,671	\$123,681	\$63,138	\$50,192	\$8,365	\$0	\$330,000
TOTAL	TOTAL	\$56,760	\$40,166	\$96,164	\$125,222	\$63,138	\$50,192	\$8,365	\$0	\$440,007

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1A104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Navy Way to Navy Mole Rd			NO	23-00	

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$110,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$454	1162S013	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From South of Lakewood Blvd. to North of Lakewood Blvd.			NO	23-00	

DESCRIPTION

This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	MR20H - Measure R 20% Highway	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$493	1162S013	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From south of Bellflower Blvd. to north of Bellflower Blvd.			NO	23-00	

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DESCRIPTION

This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	MR20H - Measure R 20% Highway	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$410
TOTAL	TOTAL	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1448	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$35,733	7120018	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Pier J to Pier G	NO	23-13				

DESCRIPTION

Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629
ROW	PORT - Port Funds	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	PORT - Port Funds	\$0	\$17,602	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602
CON	SB1 TRADE CORRIDOR	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$4,131	\$31,602	\$0	\$0	\$0	\$0	\$0	\$0	\$35,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1449	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,400	7120018	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Middle Harbor exit gate to Pico Ave.	NO	23-13				

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400
TOTAL	TOTAL	\$10,000	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,800	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Navy Way to Ocean Blvd.	NO	23-00				

DESCRIPTION

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$1,500	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$42,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps to TI Fwy.	NO	23-00				

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PORT - Port Funds	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$4,500	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$32,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$42,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$473,000	LA0G830	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From N/A to N/A	YES	23-00				

DESCRIPTION
 SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R	\$11,000	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
PE	20% Highway STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$27,664	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$43,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,765	100702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 2nd St to Carson St	YES	23-03				

DESCRIPTION
 Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
PE	MEASURE M MYSP	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
CON	(Multi Year Subregional CITY - City Funds	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	MEASURE M MYSP	\$0	\$7,130	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130
CON	(Multi Year Subregional STPL - STP Local	\$0	\$6,665	\$0	\$0	\$0	\$0	\$0	\$0	\$6,665
TOTAL	TOTAL	\$2,170	\$17,595	\$0	\$0	\$0	\$0	\$0	\$0	\$19,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918957	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$30,300	1200P003	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION	From SB I-710 Ramp to South Harbor Scenic Drive	YES	23-13				

DESCRIPTION
 This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
ROW	PORT - Port Funds	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	PORT - Port Funds	\$5,000	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$15,525
CON	SB1 TRADE CORRIDOR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$19,775	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$30,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,535	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Los Angeles River to Pacific Coast Highway		23-00				

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<u>DESCRIPTION</u>										
Install controlled-access medians, signal upgrades, and pedestrian refuges										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$3,326
CON	Coronavirus Response & Relief Sup	\$0	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$0	\$5,535	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919244	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$301	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING						23-11	

<u>DESCRIPTION</u>										
Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$107	\$194	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$0	\$107	\$194	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7204	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$150,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Pico Avenue to Edison Avenue	YES	23-13				

<u>DESCRIPTION</u>										
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$0	\$0	\$105,681	\$0	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$10,955	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$28,010	\$5,354	\$0	\$116,636	\$0	\$0	\$0	\$0	\$150,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$3,199	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Anaheim St. to Wardlow Rd.	NO	23-00				

<u>DESCRIPTION</u>										
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$35	\$1,138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$52	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$353	\$2,846	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Gale Avenue to Downey Avenue	YES	23-03				

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DESCRIPTION

Modification to Proj Desc: (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS) (2) Installs CCTV and CMS on Artesia Bl (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC) (4) New traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end (5) Install Class 4 bikeways in both directions (6) Pedestrian improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los Angeles River	NO	23-04				

DESCRIPTION

Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$3,654	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$34,849	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Downey Avenue	NO	23-10				

DESCRIPTION

Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
PE	MR20H - Measure R 20% Highway	\$2,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,215
CON	CITY - City Funds	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$13,668	\$0	\$0	\$0	\$0	\$0	\$0	\$13,668
CON	MR20H - Measure R 20% Highway	\$0	\$9,112	\$2,656	\$0	\$0	\$0	\$0	\$0	\$11,768
CON	PC25 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$2,215	\$29,978	\$2,656	\$0	\$0	\$0	\$0	\$0	\$34,849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,258	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	YES	23-03				

DESCRIPTION

The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$216	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$284	\$2,974	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	NO	23-00

DESCRIPTION

Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	23-00

DESCRIPTION

Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM110	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,510	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Maine Avenue to Atlantic Avenue	YES	23-03

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$81	\$1,049	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$45	\$3,335	\$0	\$0	\$0	\$0	\$3,380
TOTAL	TOTAL	\$0	\$81	\$1,094	\$3,335	\$0	\$0	\$0	\$0	\$4,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M010	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Pico Ave to Golden Shore Drive	NO	23-13

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$9,842	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,091	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Rd to San Gabriel Rds	NO	23-00

DESCRIPTION
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$0	\$2,810	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$0	\$281	\$2,810	\$0	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM	SCAB	\$15,526	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Jackson / 72nd Street to Ocean Blvd.		23-00

DESCRIPTION
Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.
Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$0	\$0	\$1,643	\$0	\$0	\$0	\$0	\$1,643
TOTAL	TOTAL	\$1,213	\$0	\$0	\$14,313	\$0	\$0	\$0	\$0	\$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,771	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave		23-00

DESCRIPTION
Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$225	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$675
PE	CITY - City Funds	\$25	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$543	\$0	\$0	\$6,675	\$0	\$0	\$0	\$0	\$7,218
CON	CITY - City Funds	\$25	\$0	\$0	\$778	\$0	\$0	\$0	\$0	\$803
TOTAL	TOTAL	\$818	\$500	\$0	\$7,453	\$0	\$0	\$0	\$0	\$8,771

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F103	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$8,332	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ocean Blvd to Pacific Coast Highway				23-00	

DESCRIPTION

Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$225	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	CITY - City Funds	\$25	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$0	\$858	\$0	\$5,740	\$0	\$0	\$0	\$0	\$6,598
CON	CITY - City Funds	\$0	\$43	\$0	\$691	\$0	\$0	\$0	\$0	\$734
TOTAL	TOTAL	\$250	\$1,651	\$0	\$6,431	\$0	\$0	\$0	\$0	\$8,332

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21MPO103	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,087	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 8th Street to Willow Street				23-00	

DESCRIPTION

Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - MPO ST Cash	\$90	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$565
PE	CITY - City Funds	\$10	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - MPO ST Cash	\$0	\$0	\$514	\$2,599	\$0	\$0	\$0	\$0	\$3,113
CON	CITY - City Funds	\$0	\$0	\$26	\$323	\$0	\$0	\$0	\$0	\$349
TOTAL	TOTAL	\$100	\$525	\$540	\$2,922	\$0	\$0	\$0	\$0	\$4,087

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF101	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,797	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Anaheim St. to Long Beach Blvd			NO	23-08	

DESCRIPTION

Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,604	\$0	\$0	\$0	\$0	\$1,604
PE	CITY - City Funds	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$178
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$7,213	\$0	\$0	\$7,213
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$802	\$0	\$0	\$802
TOTAL	TOTAL	\$0	\$0	\$0	\$1,782	\$0	\$8,015	\$0	\$0	\$9,797

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8046	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$15,416	LA0C8046	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Lankershim Blvd to Cleon Ave			NO	23-03	

DESCRIPTION

Project is located along Burbank Blvd from Lankershim Blvd to Cleon Ave and will create greater safety enhancements for all roadway users and pedestrians. The project will align with the recently adopted "Complete Streets" policies and the community's current needs. Signal sync at Burbank/Vineland and Burbank/Lankershim & Tujunga. Additional safer crossings through new traffic controls with pedestrian hybrid beacons at four intersections: Case Ave., Elmer Ave., Fulcher Ave. and Klump Ave.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$1,567	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$2,258	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$10,547	\$4,869	\$0	\$0	\$0	\$0	\$0	\$0	\$15,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,433	LA0C8075	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Lorena St to Indiana St	NO	23-09

DESCRIPTION

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits of \$184K in FY24 to match STPL-R in ROW and \$459K in FY24 to match STPL-R in CON. Toll Credits Used \$643,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	Coronavirus Response & Relief Sup	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	STPL-R - STP Local Regional	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$2,313	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$10,105	\$3,228	\$7,100	\$0	\$0	\$0	\$0	\$0	\$20,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$94,359	LA0F007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhurst Ave	NO	23-21

DESCRIPTION

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181). Funding update per Caltrans HBP 10/20/2023 list.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043
PE	HBRR-L - Bridge- Local	\$8,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
ROW	HBRR-L - Bridge- Local	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	CITY - City Funds	\$8,149	\$1,341	\$-2,591	\$-1,624	\$0	\$0	\$0	\$0	\$5,275
CON	CITY - City Funds AC (Advanced Construction)	\$62,901	\$10,351	\$-20,000	\$-20,000	\$-20,000	\$-13,252	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$20,000	\$20,000	\$20,000	\$13,252	\$0	\$0	\$73,252
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$2,591	\$1,624	\$0	\$0	\$0	\$0	\$4,215
TOTAL	TOTAL	\$82,667	\$11,692	\$0	\$0	\$0	\$0	\$0	\$0	\$94,359

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LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$434,465	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Mateo St. to US 101		NO	23-21		

DESCRIPTION

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$500	\$0	\$-500	\$0	\$0	\$0	\$0	\$0	\$0
PE	CITY - City Funds	\$6,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,298
PE	HBRR-L - Bridge- Local	\$35,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,868
ROW	CITY - City Funds AC (Advanced Construction)	\$16,435	\$-9,146	\$0	\$0	\$-7,289	\$0	\$0	\$0	\$0
ROW	HBRR-L - Bridge- Local	\$98,169	\$9,146	\$0	\$0	\$7,289	\$0	\$0	\$0	\$114,604
CON	ATP - Active Transportation Program	\$2,052	\$0	\$-2,052	\$0	\$0	\$0	\$0	\$0	\$0
CON	CITY - City Funds	\$6,240	\$-5,981	\$-259	\$0	\$0	\$0	\$0	\$0	\$0
CON	CITY - City Funds AC (Advanced Construction)	\$48,163	\$-46,164	\$-1,999	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$185,623	\$58,221	\$1,999	\$0	\$0	\$0	\$0	\$0	\$245,843
CON	Local Bridge Seismic Retrofit Account	\$24,050	\$7,543	\$259	\$0	\$0	\$0	\$0	\$0	\$31,852
TOTAL	TOTAL	\$423,398	\$13,619	\$-2,552	\$0	\$0	\$0	\$0	\$0	\$434,465

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	100704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Highland to Vermont		NO	23-00		

DESCRIPTION

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATCMT - Advanced Transportation and	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$43,500	1200L004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From ANAHEIM ST. to HARRY BRIDGES BLVD.		YES	23-03		

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	CITY - City Funds	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	MR20H - Measure R 20% Highway	\$2,875	\$14,606	\$0	\$0	\$0	\$0	\$0	\$0	\$17,481
CON	Measure M	\$17,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,519
TOTAL	TOTAL	\$24,494	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,491	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Jefferson Blvd to Fiji Way			23-00		

DESCRIPTION

2023 Federal Transportation Improvement Program

**Los Angeles County
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(In \$000's)**

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$267	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR35 - STREET LIGHTS		From Various to Various			23-00		

DESCRIPTION
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TCSP - Trans & Comm & Sys Presrv	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSP - Trans & Comm & Sys Presrv	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR35 - STREET LIGHTS		From Lake St to Western Ave			23-00		

DESCRIPTION
Olympic Bl - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919165	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	Various	\$60,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN50 - RECREATIONAL FACILITIES - NEW					23-05		

DESCRIPTION
Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary . RECREATIONAL ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M	\$0	\$9,270	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	Measure M	\$0	\$0	\$0	\$50,730	\$0	\$0	\$0	\$0	\$50,730
TOTAL	TOTAL	\$0	\$9,270	\$0	\$0	\$50,730	\$0	\$0	\$0	\$60,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919187	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$500	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-08		

DESCRIPTION
Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919198	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$400	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW			23-08

DESCRIPTION

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$80	\$320	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919213	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			23-08

DESCRIPTION

HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response & Relief Sup	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919235	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,000	1A104	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-11

DESCRIPTION

The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2022 APPROPRIATIONS	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	2022 APPROPRIATIONS	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	2022 APPROPRIATIONS	\$0	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$3,650
TOTAL	TOTAL	\$0	\$1,200	\$3,800	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919270	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$2,790	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			23-17

DESCRIPTION

The Project will implement a series of transit first- last-mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. On-demand transportation modes, such as carshare, bikeshare, secure bicycle parking, and micro transit will be made available at mobility hubs. There will be a total of 12 bike lockers installed at various mobility hub locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$353
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,437	\$0	\$0	\$0	\$0	\$2,437
TOTAL	TOTAL	\$0	\$0	\$353	\$2,437	\$0	\$0	\$0	\$0	\$2,790

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919298	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,072	ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						23-20	

DESCRIPTION

The project will propose the installation of a traffic signal, along with the appropriate signs, crosswalks, red curb and pavement markings at the intersection of 3rd Street and Columbia Avenue/Crown Hill Avenue. The intersection will have its stop control rescinded and stop signs removed once the intersection signal is activated.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$911
TOTAL	TOTAL	\$0	\$161	\$911	\$0	\$0	\$0	\$0	\$0	\$1,072

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE					NO	23-00	

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$1,746	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)					NO	23-00	

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$3,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
CON	LTF - Local Transportation	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,380	\$4,425	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE					NO	23-00	

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$3,617	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Hwy to 77th Street	NO	23-00

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement
Signal Sync

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$0	\$2,911	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,421	LAF1205	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Santa Fe Ave. to Mateo St.	NO	23-00

DESCRIPTION

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$3,752	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,338	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	23-00

DESCRIPTION

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$4,129	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$4,181	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

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LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1000' E/O Pershing Dr. to Pershing Dr.		NO	23-04		

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$1,945	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,856	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		From 2nd Street to 4th Street		NO	23-00		

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$369	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1612	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$0	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		From N/A to N/A		NO	23-00		

DESCRIPTION

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$10,814	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Motor Ave. to 500 feet east of Dunleer Dr.		NO	23-10		

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684
CON	Coronavirus Response & Relief Sup	\$0	\$5,293	\$0	\$0	\$0	\$0	\$0	\$0	\$5,293
CON	LTF - Local Transportation	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
TOTAL	TOTAL	\$2,165	\$8,649	\$0	\$0	\$0	\$0	\$0	\$0	\$10,814

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,244	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Riverside Dr. to Forest Lawn Dr.	NO	23-10

DESCRIPTION
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	Coronavirus Response & Relief Sup	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
TOTAL	TOTAL	\$0	\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,227	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Warren St. to Evergreen Ave.	NO	23-00

DESCRIPTION
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
TOTAL	TOTAL	\$158	\$5,069	\$0	\$0	\$0	\$0	\$0	\$0	\$5,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$7,690	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 4th Street to 6th Street	NO	23-08

DESCRIPTION
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
TOTAL	TOTAL	\$1,200	\$6,490	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690

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LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From S. Figueroa St. to S. Vermont Ave.		NO	23-00		

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,777	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Chavez to 1st		NO	23-00		

DESCRIPTION

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$131	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,132	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From I-10 fwy to 7th St.		NO	23-00		

DESCRIPTION

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$131	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$400	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$3,034	\$0	\$0	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$531	\$6,601	\$0	\$0	\$0	\$0	\$0	\$0	\$7,132

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW		From Citywide to Citywide		NO	23-12		

DESCRIPTION

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,215	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Citywide to Citywide	NO	23-11

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$237	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Hooper Ave. to Alameda St.	NO	23-15

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$274	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	101009	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From 8th to Union	NO	23-16

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119
PE	STPL-R - STP Local Regional	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$615
CON	STPL-R - STP Local Regional	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$171	\$680	\$734	\$0	\$0	\$0	\$0	\$0	\$1,585

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LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$35,660	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Multnomah Street to N. Mission Road		YES	23-20		

DESCRIPTION

SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$373K in FY23 for PE and \$86K for ROW to match STPL-R funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
PE	STPL-R - STP Local Regional	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	STPL-R - STP Local Regional	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY - City Funds	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STP-RIP - Surface Transportation	\$0	\$0	\$0	\$0	\$26,330	\$0	\$0	\$0	\$26,330
TOTAL	TOTAL	\$5,330	\$4,000	\$0	\$0	\$26,330	\$0	\$0	\$0	\$35,660

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7123	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$9,846	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Cahuenga Boulevard to Vineland Avenue		NO	23-00		

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$204	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$0	\$0	\$3,589	\$0	\$0	\$0	\$0	\$0	\$3,589
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,486	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$1,179	\$592	\$8,075	\$0	\$0	\$0	\$0	\$0	\$9,846

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ANAHEIM ST. to MAURETANIA AVE.		YES	23-00		

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572

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LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From Farragut Avenue to Dominguez Channel		YES	23-03		

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$0	\$2,300	\$500	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$1,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,142	\$3,424	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,566

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West to Florence		NO	23-00		

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Patricia Ave to I405		NO	23-04		

DESCRIPTION

WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$1,870	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 8th St to 9th St		NO	23-00		

DESCRIPTION

BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$2,499	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$546	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	NO	23-00

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,937	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Florence Ave to Gage Ave	NO	23-00

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$454	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$45	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$1,437	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Route 2 to Genevieve Ave	NO	23-00

DESCRIPTION
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$0	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Vermont Avenue to Crenshaw Blvd		23-04

DESCRIPTION
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

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PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
PE	CMAQ - Congestion Mitigation Air Quality	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$910	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$2,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave	NO	23-00

DESCRIPTION

Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,027	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-10 Freeway	NO	23-00

DESCRIPTION

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$117	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$466	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$1,444	\$583	\$10,000	\$0	\$0	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	NO	23-00

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

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LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,290	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From La Cienega Bl to La Brea Ave			NO	23-00	

DESCRIPTION

Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$395	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Vineland Ave to Leghorn Ave			NO	23-00	

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$574	\$3,398	\$0	\$0	\$0	\$0	\$0	\$0	\$3,972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From 101 Fwy to Hoover St			NO	23-00	

DESCRIPTION

LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,906	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR46 - PLANTING/LANDSCAPING RESTORATION		From Fairfax Ave to Highland Ave			NO	23-00	

DESCRIPTION

Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Vermont Ave to Commonwealth Ave		NO	23-00		

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St		NO	23-00		

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,145	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)		NO	23-00		

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Alcazar St to Multnomah St		NO	23-00		

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

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LAMIP101	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$10,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Colorado Blvd to York Blvd				23-09	

DESCRIPTION

Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. Use TC to match STPL-R: PE: \$115K in FY23 and \$115K in FY24. CON: \$344K in FY25, \$459K in FY26. NO CAPACITY ENHANCING. Toll Credits Used \$115,000 in FFY19/20. Toll Credits Used \$115,000 in FFY22/23. Toll Credits Used \$115,000 in FFY23/24. Toll Credits Used \$344,000 in FFY24/25. Toll Credits Used \$459,000 in FFY25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$4,000	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,388	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Huntington Drive to Valley Boulevard				23-11	

DESCRIPTION

On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$57K in FY25 for ROW, \$1.363M in FY25 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$11,888	\$0	\$0	\$0	\$0	\$11,888
TOTAL	TOTAL	\$4,000	\$0	\$0	\$12,388	\$0	\$0	\$0	\$0	\$16,388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$20,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Soto Street to 710 Freeway			YES	23-09	

DESCRIPTION

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Using Toll Credits to match STPL-R in FY24 of \$229K for PE, FY25 of \$229K for PE and \$229K for ROW; FY26 of \$229K for ROW and \$688K for CON. (Not capacity enhancing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$6,000	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$6,000	\$0	\$2,000	\$4,000	\$8,000	\$0	\$0	\$0	\$20,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Mission Rd to Kendall Ave			NO	23-09	

DESCRIPTION

On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements; and transit infrastructure improvements. Using Toll Credits to match STPL-R in FY24 of \$57K for PE; FY25 of \$57K for ROW and \$516K for CON, FY26 of \$918K for CON. (Not capacity enhancing) Toll Credits Used \$130,000 in FFY21/22. Toll Credits Used \$57,000 in FFY23/24. Toll Credits Used \$573,000 in FFY24/25. Toll Credits Used \$918,000 in FFY25/26.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$3,500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,500	\$8,000	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$3,500	\$0	\$500	\$5,000	\$8,000	\$0	\$0	\$0	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$6,000	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Valley Blvd to Mission Rd			23-13		

DESCRIPTION
El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY23 in PE for \$68K, FY24 in PE for \$52K, FY25 in CON for \$384K, and FY26 in CON for \$149K as match to RSTP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$900	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,350	\$1,300	\$0	\$0	\$0	\$4,650
TOTAL	TOTAL	\$900	\$0	\$450	\$3,350	\$1,300	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$5,000	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Eagle Rock Bl to San Pascual Ave			23-06		

DESCRIPTION
Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY23 in PE for \$57K, FY24 in PE for \$43K, FY25 in CON for \$301K, and FY26 in CON for \$143K as match to RSTP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$250	\$500	\$375	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$2,625	\$1,250	\$0	\$0	\$0	\$3,875
TOTAL	TOTAL	\$250	\$500	\$375	\$2,625	\$1,250	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$873	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Sixth Street Viaduct to Seventh Street Viaduct			23-00		

DESCRIPTION
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$500	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW		From S Westlake Av to S. Carondolet St			23-00		

DESCRIPTION
This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$5,000	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Jesse St to 4th St	NO	23-00				

DESCRIPTION
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$0	\$0	\$4,107	\$0	\$0	\$0	\$0	\$0	\$4,107
TOTAL	TOTAL	\$0	\$893	\$4,107	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$15,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Art district to Art district	NO	23-00				

DESCRIPTION
Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
TOTAL	TOTAL	\$2,700	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,336	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Vermont Avenue to Western Avenue	YES	23-00				

DESCRIPTION
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	ATP - ST Cash	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$925	\$5,411	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$18,793	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Vanalden to Balboa		23-00				

DESCRIPTION
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$200	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$75,950	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Manchester to Imperial		23-20

DESCRIPTION
Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$4,000	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$500	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$0	\$0	\$19,621	\$0	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$0	\$13,542	\$0	\$0	\$0	\$0	\$0	\$13,542
CON	Infrastructure For Rebuilding America	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	ST-CASH - State	\$0	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$11,887
CON	STAL-S - State Legislature - State	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,500	\$1,400	\$70,050	\$0	\$0	\$0	\$0	\$0	\$75,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$29,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-14

DESCRIPTION
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$0	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$0	\$0	\$4,539	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$4,933	\$0	\$1,371	\$22,696	\$0	\$0	\$0	\$0	\$29,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS						23-13				
<u>DESCRIPTION</u>										
112th Street and Flourney Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flourney Elementary Schools in the Watts neighborhood										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,448	\$0	\$0	\$0	\$0	\$4,448
CON	CITY - City Funds	\$0	\$0	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$1,208	\$0	\$231	\$5,560	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,600	7120004	Local			
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS						23-14				
<u>DESCRIPTION</u>										
Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$915	\$0	\$477	\$4,208	\$0	\$0	\$0	\$0	\$5,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LATP21F104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$38,655	10M0702	Local			
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						23-00				
<u>DESCRIPTION</u>										
7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$3,567	\$0	\$1,921	\$0	\$0	\$0	\$0	\$0	\$5,488
PE	CITY - City Funds	\$920	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$25,243	\$0	\$0	\$0	\$0	\$25,243
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$6,509	\$0	\$0	\$0	\$6,509
TOTAL	TOTAL	\$4,487	\$0	\$2,416	\$25,243	\$6,509	\$0	\$0	\$0	\$38,655

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,700	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						23-00	
<u>DESCRIPTION</u>							
The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.							

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$801	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$1,091
PE	CITY - City Funds	\$89	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,939	\$0	\$0	\$0	\$0	\$4,939
CON	CITY - City Funds	\$0	\$0	\$0	\$549	\$0	\$0	\$0	\$0	\$549
TOTAL	TOTAL	\$890	\$0	\$322	\$5,488	\$0	\$0	\$0	\$0	\$6,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,057	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION
SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$188	\$0	\$1,588	\$0	\$0	\$0	\$0	\$0	\$1,776
PE	CITY - City Funds	\$21	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$8,175	\$0	\$0	\$0	\$0	\$8,175
CON	CITY - City Funds	\$0	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$908
TOTAL	TOTAL	\$209	\$0	\$1,765	\$9,083	\$0	\$0	\$0	\$0	\$11,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F107	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,832	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-00

DESCRIPTION
The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$756	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$1,085
PE	CITY - City Funds	\$84	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,064	\$0	\$0	\$0	\$0	\$5,064
CON	CITY - City Funds	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$562
TOTAL	TOTAL	\$840	\$0	\$366	\$5,626	\$0	\$0	\$0	\$0	\$6,832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$49,900	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION
Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$4,958	\$0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$7,083
PE	CITY - City Funds	\$1,279	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$32,587	\$0	\$0	\$0	\$0	\$32,587
CON	CITY - City Funds	\$0	\$0	\$0	\$8,403	\$0	\$0	\$0	\$0	\$8,403
TOTAL	TOTAL	\$6,237	\$0	\$2,673	\$40,990	\$0	\$0	\$0	\$0	\$49,900

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO112	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$37,725	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From 1st St to Olympic Blvd		23-17

DESCRIPTION

Boyle Heights Community Connectivity Project. 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights. Class II: 1.43 mile; Class IV: 1.87 mile. New sidewalk: 0.98 mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,037	\$0	\$0	\$0	\$2,037
PE	ATP - ST Cash	\$0	\$0	\$3,395	\$0	\$0	\$0	\$0	\$0	\$3,395
PE	CITY - City Funds	\$0	\$0	\$605	\$0	\$363	\$0	\$0	\$0	\$968
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$849	\$0	\$0	\$0	\$849
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$151
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$25,738	\$0	\$0	\$25,738
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$4,587	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$0	\$4,000	\$0	\$3,400	\$30,325	\$0	\$0	\$37,725

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO113	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$36,238	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							23-17

DESCRIPTION

SRTS Center City Schools Neighborhood Safety & Climate Resilience Project creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations. Construct new bike lanes: 3,168 ft of Class II, 8344 ft of Class IV, and 19,635 of Class III. Construct 131 ft. of new sidewalks and reconstruct/enhance 365 ft. of existing sidewalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$1,099	\$0	\$4,395	\$0	\$0	\$0	\$5,494
PE	CITY - City Funds	\$0	\$0	\$195	\$0	\$782	\$0	\$0	\$0	\$977
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$25,272	\$0	\$0	\$25,272
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$4,495	\$0	\$0	\$4,495
TOTAL	TOTAL	\$0	\$0	\$1,294	\$0	\$5,177	\$29,767	\$0	\$0	\$36,238

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$49,832	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From San Fernando Rd to Foothill Blvd	NO	23-08

DESCRIPTION

Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne Pl, plant 250 trees, and install 334 lights.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,266	\$0	\$0	\$0	\$2,266
PE	ATP - ST Cash	\$0	\$0	\$5,287	\$0	\$0	\$0	\$0	\$0	\$5,287
PE	CITY - City Funds	\$0	\$0	\$942	\$0	\$404	\$0	\$0	\$0	\$1,346
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$34,742	\$0	\$0	\$34,742
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$6,191	\$0	\$0	\$6,191
TOTAL	TOTAL	\$0	\$0	\$6,229	\$0	\$2,670	\$40,933	\$0	\$0	\$49,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF103	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$47,765	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From Martin Luther King Jr. Blvd to Century Blvd		23-08

DESCRIPTION

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(In \$000's)

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,239	\$0	\$0	\$0	\$2,239
PE	ATP - ST Cash	\$0	\$0	\$4,158	\$0	\$0	\$0	\$0	\$0	\$4,158
PE	CITY - City Funds	\$0	\$0	\$1,386	\$0	\$746	\$0	\$0	\$0	\$2,132
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$31,340	\$0	\$0	\$31,340
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$7,896	\$0	\$0	\$7,896
TOTAL	TOTAL	\$0	\$0	\$5,544	\$0	\$2,985	\$39,236	\$0	\$0	\$47,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$27,774	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Martin Luther King Jr. Blvd to Washington Blvd	NO	23-08

DESCRIPTION
Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$1,475	\$0	\$0	\$0	\$1,475
PE	ATP - ST Cash	\$0	\$0	\$2,740	\$0	\$0	\$0	\$0	\$0	\$2,740
PE	CITY - City Funds	\$0	\$0	\$484	\$0	\$260	\$0	\$0	\$0	\$744
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$19,364	\$0	\$0	\$19,364
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,451	\$0	\$0	\$3,451
TOTAL	TOTAL	\$0	\$0	\$3,224	\$0	\$1,735	\$22,815	\$0	\$0	\$27,774

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$40,784	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Anaheim St to L St	NO	23-08

DESCRIPTION
Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$1,748	\$0	\$0	\$0	\$1,748
PE	ATP - ST Cash	\$0	\$0	\$3,823	\$0	\$0	\$0	\$0	\$0	\$3,823
PE	CITY - City Funds	\$0	\$0	\$1,274	\$0	\$437	\$0	\$0	\$0	\$1,711
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$26,760	\$0	\$0	\$26,760
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$6,742	\$0	\$0	\$6,742
TOTAL	TOTAL	\$0	\$0	\$5,097	\$0	\$2,185	\$33,502	\$0	\$0	\$40,784

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$47,566	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Temple St to 16th St	NO	23-08

DESCRIPTION
Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,434	\$0	\$0	\$0	\$2,434
PE	ATP - ST Cash	\$0	\$0	\$4,260	\$0	\$0	\$0	\$0	\$0	\$4,260
PE	CITY - City Funds	\$0	\$0	\$990	\$0	\$566	\$0	\$0	\$0	\$1,556
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$812	\$0	\$0	\$0	\$812
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$188	\$0	\$0	\$0	\$188
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$31,093	\$0	\$0	\$31,093
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$7,223	\$0	\$0	\$7,223
TOTAL	TOTAL	\$0	\$0	\$5,250	\$0	\$4,000	\$38,316	\$0	\$0	\$47,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D465	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$15,699	LA0D465	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	From Hacienda to Fullerton	YES	23-00

DESCRIPTION
Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$0	\$9,676	\$0	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$4,423	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$1,600	\$0	\$14,099	\$0	\$0	\$0	\$0	\$0	\$15,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulevard		23-00

DESCRIPTION
Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$1,780	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$0	\$1,150	\$0	\$0	\$1,780	\$0	\$0	\$0	\$2,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph		23-00

DESCRIPTION
The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR20H - Measure R 20% Highway	\$0	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
TOTAL	TOTAL	\$960	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,740	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500 east of Valley View to 500' west of Valley View		NO	23-00		

DESCRIPTION

Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,155	\$0	\$0	\$0	\$0	\$1,155
TOTAL	TOTAL	\$100	\$485	\$0	\$1,155	\$0	\$0	\$0	\$0	\$1,740

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$4,410	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 500' west of Painter Ave to 500' East of Painter Ave		NO	23-00		

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$1,799	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,799
TOTAL	TOTAL	\$0	\$2,410	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,923	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Los Angeles County to Los Angeles County		NO	23-00		

DESCRIPTION

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800.. Utilizing toll credit , \$415k in FY24 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$3,200	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,808
TOTAL	TOTAL	\$3,315	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,923

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,250	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From San Gabriel Bl to 132' w/o Michillinda Ave		NO	23-00		

DESCRIPTION

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CO - County	\$0	\$4,972	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$4,278	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$0	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1300	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000		Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Norwood Pl to Dewey Ave		23-00

DESCRIPTION

DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY22/23 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STPL - STP Local	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From various to various		23-00

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$525	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			23-00

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$100	\$100	\$175	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$100	\$100	\$175	\$0	\$500	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1M0104	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various to Location		23-00

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,530	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From 126th st to Sepulveda Blvd	YES	23-00

2023 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 21
(In \$000's)

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$770	\$700	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$0	\$830	\$700	\$0	\$0	\$0	\$0	\$0	\$1,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919069	Los Angeles County	Los Angeles	TCM	SCAB	\$2,210	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avenue H to Avenue N-8		23-05

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$125	\$1,785	\$0	\$0	\$0	\$0	\$0	\$1,910
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$1,785	\$300	\$0	\$0	\$0	\$0	\$2,210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919074	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$50	\$250	\$300	\$350	\$0	\$0	\$0	\$950
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$50	\$100	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$0	\$900	\$1,600	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$50	\$300	\$400	\$1,250	\$1,600	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919080	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$12,639	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-05

DESCRIPTION

This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included. Utilizing Toll Credits in FFY22/23 for \$144K in PE and FFY23/24 for \$516K in CON to match STPL. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$1,312	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
PE	STPL - STP Local	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	CO - County	\$0	\$0	\$4,440	\$0	\$0	\$0	\$0	\$0	\$4,440
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,312	\$1,387	\$9,940	\$0	\$0	\$0	\$0	\$0	\$12,639

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From east side SG River to West side SG River	NO	23-00

DESCRIPTION
 Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY23.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	DEMOSTL - Demonstration -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-03

DESCRIPTION
 South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$0	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$0	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-03

DESCRIPTION
 Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$618	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$361	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CITY - City Funds	\$0	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$0	\$9,136	\$2,000	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$979	\$13,914	\$2,000	\$0	\$0	\$0	\$0	\$0	\$16,893

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-03

DESCRIPTION
 San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$88,298	1A1005	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Magic Mountain Parkway to Henry Mayo Drive		YES	23-21	

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr. from The Old Road to the SR126 hook ramps, and Rye Canyon Rd between The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Update per Caltrans HBP 10/20/2023 list.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
PE	HBRR-L - Bridge- Local	\$4,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,797
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,575	\$33,575
CON	MR20H - Measure R 20% Highway	\$0	\$1,000	\$6,000	\$7,000	\$6,650	\$0	\$0	\$4,350	\$25,000
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CON	STPL - STP Local	\$0	\$0	\$0	\$7,805	\$0	\$0	\$0	\$0	\$7,805
TOTAL	TOTAL	\$6,918	\$1,000	\$6,000	\$29,805	\$6,650	\$0	\$0	\$37,925	\$88,298

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various Gateway to Cities		YES	23-03	

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cities area. (approx. 126 signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$0	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various to Southbay Cities		YES	23-03	

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (approx 40+ signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,486	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS08 - FIBER OPTIC COMMUNICATIONS			From Countywide to Various		NO	23-00	

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$2,391	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3519	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,994	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW			From Various Locations to North LA County		NO	23-00	

DESCRIPTION
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$0	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various to Streets		YES	23-03	

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$200	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,241

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Et to AI		YES	23-03	

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$200	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,880

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Lowell Ave to Crown Ave		YES	23-03	

DESCRIPTION
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$130	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$0	\$1,250	\$1,118	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$862	\$1,680	\$1,118	\$0	\$0	\$0	\$0	\$0	\$3,660

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Hemlock St to Workman Mill Rd		YES	23-03		

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,905	\$0	\$0	\$0	\$0	\$0	\$3,905
TOTAL	TOTAL	\$126	\$500	\$3,905	\$0	\$0	\$0	\$0	\$0	\$4,531

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From 92nd Street to El Segundo Blvd		YES	23-03		

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	PC25 - Los Angeles County Proposition	\$0	\$1,041	\$4,739	\$0	\$0	\$0	\$0	\$0	\$5,780
TOTAL	TOTAL	\$1,000	\$1,811	\$4,739	\$0	\$0	\$0	\$0	\$0	\$7,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,399	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Irwindale Ave to Badillo Street		NO	23-00		

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$750	\$3,649	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$806	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Western Ave. to Vermont Ave		NO	23-00		

DESCRIPTION

West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	AGENCY - Agency	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$0	\$532	\$0	\$0	\$0	\$0	\$532
CON	AGENCY - Agency	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$141	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$806

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,525	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		NO	23-11

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
PE	CO - County	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$0	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 108 to 121	NO	23-00

DESCRIPTION

VERMONT AVENUE STREETScape IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Foothill Bl to Colorado Bl	NO	23-00

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	YES	23-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	AGENCY - Agency	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	YES	23-00

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$3,757	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$0	\$377	\$939	\$3,757	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Paramount Boulevard	YES	23-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West Avenue L to Peonza Lane	YES	23-03

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From E. Pasadena to E. San Gabriel		NO	23-00		

DESCRIPTION
 E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$15,681	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways to Various Roadways		NO	23-21		

DESCRIPTION
 South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	CO - County	\$336	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	2023 Appropriations Earmarks	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	CO - County	\$0	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933
CON	Coronavirus Response & Relief Sup	\$0	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859
CON	MR20H - Measure R 20% Highway	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$1,108	\$12,073	\$2,500	\$0	\$0	\$0	\$0	\$0	\$15,681

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From 29 locations to 29 locations		NO	23-00		

DESCRIPTION
 Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$0	\$700	\$0	\$4,166	\$0	\$0	\$0	\$0	\$4,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM103	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					23-11		

DESCRIPTION
 To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$175	\$194	\$0	\$0	\$0	\$0	\$0	\$369
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$533	\$0	\$0	\$0	\$0	\$533
TOTAL	TOTAL	\$0	\$175	\$194	\$533	\$0	\$0	\$0	\$0	\$902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP109	Los Angeles County	Los Angeles	TCM	SCAB	\$7,070	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From various to location		23-10				

DESCRIPTION
Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Utilizing TDC of \$25K in PE in FY23, \$63K in PE in FY24, \$176K in PE in FY25, & \$644K in CON in FY25 to match CMAQ.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$125	\$550	\$881	\$0	\$0	\$0	\$0	\$1,556
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0	\$3,219
TOTAL	TOTAL	\$0	\$125	\$550	\$4,100	\$0	\$0	\$0	\$0	\$4,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$90	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS08 - FIBER OPTIC COMMUNICATIONS			23-11				

DESCRIPTION
This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY23 to match CMAQ in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP113	Los Angeles County	Los Angeles	TCM	SCAB	\$1,363	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Floral Drive to Olympic Boulevard		23-00				

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$8K in FY 22/23 PE, \$39K in FY 23/24 PE, \$19K in FY 24/25 PE, \$110K in FY 24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$63	\$300	\$148	\$0	\$0	\$0	\$0	\$511
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$852
TOTAL	TOTAL	\$0	\$63	\$300	\$1,000	\$0	\$0	\$0	\$0	\$1,363

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$238	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS08 - FIBER OPTIC COMMUNICATIONS	From Hicks Avenue to Eastern Avenue		23-00				

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: \$5K FY 22/23 PE, \$13K FY 23/24 PE, \$5K FY 24/25 PE, \$8K FY 24/25 CON.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$38	\$100	\$40	\$0	\$0	\$0	\$0	\$178
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$38	\$100	\$100	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP117	Los Angeles County	Los Angeles	TCM	SCAB	\$2,763	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Pedestrian Crossing west of Vancouver Avenue		23-00

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave
Using toll credit to match CMAQ as follows: \$8K FY22/23 PE, \$65K FY23/24 PE, \$106K FY24/25 PE, \$179K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$63	\$500	\$815	\$0	\$0	\$0	\$0	\$1,378
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,385	\$0	\$0	\$0	\$0	\$1,385
TOTAL	TOTAL	\$0	\$63	\$500	\$2,200	\$0	\$0	\$0	\$0	\$2,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$585	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS			23-00

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K FY23 in PE, \$9K FY22/23 CON, \$26K FY23/24 CON, \$39K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$70	\$200	\$300	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$85	\$200	\$300	\$0	\$0	\$0	\$0	\$585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,725	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION
Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45K FY22/23 PE, \$81K FY23/24 PE, \$97K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$350	\$625	\$0	\$0	\$0	\$0	\$0	\$975
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$350	\$625	\$750	\$0	\$0	\$0	\$0	\$1,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP129	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-00

DESCRIPTION
Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162K FY22/23 PE, \$324K FY23/24 PE, \$130K FY24/25 PE, \$259K FY24/25 CON.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,250	\$2,500	\$1,000	\$0	\$0	\$0	\$0	\$4,750
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$1,250	\$2,500	\$3,000	\$0	\$0	\$0	\$0	\$6,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP134	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$128	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From LAC+USC Hospital (near Soto Street) to 710 Freeway Ramp	NO	23-14

DESCRIPTION
On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CO - County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$532	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 110th street to 120th street	NO	23-00

DESCRIPTION
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$5	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$79	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,036	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to Santa Monica	NO	23-00

DESCRIPTION
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$200	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$2,036

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		23-00

DESCRIPTION
Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$60	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		23-00

DESCRIPTION
Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	ATP - Active Transportation Program	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	AGENCY - Agency	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	ATP - Active Transportation Program	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$50	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$747	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION
Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$747

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION
Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO114	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,542	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-17

DESCRIPTION
Los Nietos Pedestrian Access Improvements Project will include new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions. The new sidewalks will be 11,000 feet in length and 4-8 feet in width.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$561	\$0	\$374	\$0	\$0	\$0	\$935
PE	CO - County	\$0	\$0	\$140	\$0	\$94	\$0	\$0	\$0	\$234
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$4,298	\$0	\$0	\$4,298
CON	CO - County	\$0	\$0	\$0	\$0	\$0	\$1,075	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$701	\$0	\$468	\$5,373	\$0	\$0	\$6,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,141	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-17

DESCRIPTION

The project entails implementing quick-build traffic safety solutions including Leading Pedestrian Intervals (LPI's), paint and post curb extensions, and high visibility crosswalks at 16 intersections along Hawthorne Bl, Inglewood Av, Lennox Bl, and 111th St in the unincorporated Los Angeles County community Lennox.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$1,141	\$0	\$0	\$0	\$0	\$0	\$1,141
TOTAL	TOTAL	\$0	\$0	\$1,141	\$0	\$0	\$0	\$0	\$0	\$1,141

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO116	Los Angeles County	Los Angeles	TCM	SCAB	\$25,163	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-17

DESCRIPTION

Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project implements roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing. The bikeways are new Class IV bike lanes being 10,000 feet in length.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$766	\$1,150	\$0	\$0	\$0	\$0	\$1,916
PE	CO - County	\$0	\$0	\$1,030	\$1,547	\$0	\$0	\$0	\$0	\$2,577
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$8,814	\$0	\$0	\$0	\$8,814
CON	CO - County	\$0	\$0	\$0	\$0	\$11,856	\$0	\$0	\$0	\$11,856
TOTAL	TOTAL	\$0	\$0	\$1,796	\$2,697	\$20,670	\$0	\$0	\$0	\$25,163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO117	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$8,395	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE			23-17

DESCRIPTION

Walnut Park Pedestrian Plan Implementation will construct curb extensions, upgrade curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and 3000 feet of a Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$175	\$262	\$0	\$0	\$0	\$0	\$437
PE	CO - County	\$0	\$0	\$426	\$637	\$0	\$0	\$0	\$0	\$1,063
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,009	\$0	\$0	\$0	\$2,009
CON	CO - County	\$0	\$0	\$0	\$0	\$4,886	\$0	\$0	\$0	\$4,886
TOTAL	TOTAL	\$0	\$0	\$601	\$899	\$6,895	\$0	\$0	\$0	\$8,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-17

DESCRIPTION

Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO119	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,968	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-17

DESCRIPTION
Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,968	\$0	\$0	\$0	\$0	\$1,968
TOTAL	TOTAL	\$0	\$0	\$0	\$1,968	\$0	\$0	\$0	\$0	\$1,968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S106	Los Angeles County	Los Angeles	TCM	SCAB	\$12,331	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		23-08

DESCRIPTION
Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$810	\$0	\$520	\$0	\$0	\$0	\$1,330
PE	CO - County	\$0	\$0	\$102	\$101	\$130	\$0	\$0	\$0	\$333
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,508	\$0	\$0	\$0	\$2,508
ROW	CO - County	\$0	\$0	\$0	\$0	\$627	\$0	\$0	\$0	\$627
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$6,026	\$0	\$0	\$6,026
CON	CO - County	\$0	\$0	\$0	\$0	\$0	\$1,507	\$0	\$0	\$1,507
TOTAL	TOTAL	\$0	\$0	\$912	\$101	\$3,785	\$7,533	\$0	\$0	\$12,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	23-03

DESCRIPTION
The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$98	\$517	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	NO	23-00

DESCRIPTION
Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$9,665	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$0	\$0	\$5,000	\$2,272	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	SB1 TRADE CORRIDOR	\$4,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	SEC 190 - Grade Separation Program	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$126,665	\$20,000	\$7,500	\$2,272	\$0	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$159,002	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Terminus to San Fernando Rd.	NO	23-00

DESCRIPTION
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$14,407	\$0	\$132,759	\$0	\$0	\$0	\$0	\$0	\$147,166
TOTAL	TOTAL	\$26,243	\$0	\$132,759	\$0	\$0	\$0	\$0	\$0	\$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$118,600	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Long Beach Ave		23-21

DESCRIPTION
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$0	\$8,326	\$0	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	American Rescue Plan of 2021	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	CPFCDS-FTA	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	LTF - Local Transportation	\$18,848	\$11,952	\$43,274	\$0	\$0	\$0	\$0	\$0	\$74,074
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$36,048	\$20,278	\$62,274	\$0	\$0	\$0	\$0	\$0	\$118,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$6,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Varios to Varios	NO	23-00

DESCRIPTION
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	MR20H - Measure R 20% Highway	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	NO	23-00

DESCRIPTION
 South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$100,558	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	NO	23-00

DESCRIPTION
 MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$84,095	\$2,836	\$2,836	\$3,425	\$0	\$0	\$0	\$0	\$93,192
TOTAL	TOTAL	\$91,461	\$2,836	\$2,836	\$3,425	\$0	\$0	\$0	\$0	\$100,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$12,340	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	YES	23-03

DESCRIPTION
 Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	ATP - Active Transportation Program	\$0	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$10,190
TOTAL	TOTAL	\$2,150	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$12,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,276	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	NO	23-00

DESCRIPTION
 The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits of \$690K in FY23 to match the ATP funds CON.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ATP - Active Transportation Program	\$0	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
TOTAL	TOTAL	\$950	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$6,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$22,219	7120010	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-14				

DESCRIPTION
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$0	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$5,900	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918793	Lynwood, City of	Los Angeles	TCM	SCAB	\$3,965	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From STATE ST to WRIGHT RD	YES	23-05				

DESCRIPTION
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,627	\$0	\$0	\$0	\$0	\$2,627
TOTAL	TOTAL	\$0	\$1,338	\$0	\$2,627	\$0	\$0	\$0	\$0	\$3,965

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1748	Malibu, City of	Los Angeles	TCM Committed	SCAB	\$3,650	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Coast Highway to Birdview Avenue		23-00				

DESCRIPTION
This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	MEASURE M MYSP (Multi Year Subregional	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	MEASURE M MYSP (Multi Year Subregional	\$2,670	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470
TOTAL	TOTAL	\$2,850	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919273	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Las Flores Canyon Road to Rambla Pacifico Street		23-17				

DESCRIPTION
The project will reconfigure the traffic signals, realign across the intersections to improve the road geometry, provide additional room for bicycle lanes and improve pedestrian walkways. This project will be coordinated with other Caltrans projects planned for this intersection.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$70	\$280	\$110	\$0	\$0	\$0	\$460
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$4,540	\$0	\$0	\$4,540
TOTAL	TOTAL	\$0	\$0	\$70	\$280	\$110	\$4,540	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Redondo Av to Aviation Way	NO	23-00				

DESCRIPTION
 Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN95 - LEFT TURN LANE(S)	From 14th St to 11th St	NO	23-00				

DESCRIPTION
 Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919182	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,200	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Avenue to Pacific Avenue		23-05				

DESCRIPTION
 The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$20	\$160	\$0	\$0	\$0	\$0	\$0	\$180
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$700	\$320	\$0	\$0	\$0	\$1,020
TOTAL	TOTAL	\$0	\$20	\$160	\$700	\$320	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919183	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$840		Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Peck Avenue to Peck Avenue		23-05				

DESCRIPTION
 The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$100	\$640	\$0	\$0	\$0	\$0	\$740
TOTAL	TOTAL	\$0	\$100	\$100	\$640	\$0	\$0	\$0	\$0	\$840

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LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	\$445	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Atlantic Blvd to Maywood Avenue	YES	23-03

DESCRIPTION

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. - PE ONLY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F108	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$263		Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From n/a to n/a		23-00

DESCRIPTION

Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$263
TOTAL	TOTAL	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$263

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Magnolia to Shamrock	NO	23-09

DESCRIPTION

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts (approx 0.8 mi).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	MR15 - Measure R 15% Local Return	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	PC20 - Los Angeles County Proposition	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	SCAB	\$6,053	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lincoln Ave to Paramount Blvd	NO	23-05

DESCRIPTION

The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	ATP - Active Transportation Program	\$0	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	Coronavirus Response & Relief Sup	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$6,053	\$0	\$0	\$0	\$0	\$0	\$0	\$6,053

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LA9919133	Monterey Park, City of	Los Angeles	TCM	SCAB	\$20,840	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Floral Dr. to Garvey Ave/Fremont Ave			23-01		

DESCRIPTION
Traffic signal system upgrades and sync at possibly 8 intersections; bus stop upgrades; installation of 1.6-miles of Class II or III bike lanes with opportunities for planter buffers; upgrade existing or fill in missing sidewalks for approximately 1.6 miles; pavement rehab; signing and striping. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor. Scope to be refined during preliminary engineering phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$18,871
TOTAL	TOTAL	\$0	\$1,969	\$0	\$18,871	\$0	\$0	\$0	\$0	\$20,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$3,988	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Floral Dr to Garvey Av			NO	23-00	

DESCRIPTION
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$93	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$93	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$186	\$3,802	\$0	\$0	\$0	\$0	\$0	\$0	\$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC104	Monterey Park, City of	Los Angeles	TCM	SCAB	\$6,366	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vancouver Ave to Walnut Grove Ave			23-00		

DESCRIPTION
Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$5,398	\$563	\$0	\$0	\$0	\$5,961
TOTAL	TOTAL	\$0	\$405	\$0	\$5,398	\$563	\$0	\$0	\$0	\$6,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$700	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Avenue to Hillard Ave			YES	23-03	

DESCRIPTION
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$110	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$700

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$18,202	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS			From west of Atlantic Blvd to New Ave		YES	23-03	

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,345	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$1,625
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$16,577	\$0	\$0	\$0	\$0	\$16,577
TOTAL	TOTAL	\$1,345	\$0	\$0	\$16,857	\$0	\$0	\$0	\$0	\$18,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,900	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS			From Hellman Ave to Garvey Ave		YES	23-03	

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690
TOTAL	TOTAL	\$210	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From City limit to City limit		YES	23-04	

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$0	\$1,055	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,367	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						23-00	

DESCRIPTION

Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$0	\$0	\$1,212	\$0	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$0	\$155	\$1,212	\$0	\$0	\$0	\$0	\$0	\$1,367

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LA0D458	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$983	LA0D458	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Foothill to Truman			23-00		

DESCRIPTION
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOT21 - Demonstration - Tea 21	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,670	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Studebaker Road to 500' east of Studebaker Road			NO	23-00	

DESCRIPTION
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$0	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
TOTAL	TOTAL	\$0	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$920	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Bloomfield to 400' east of Bloomfield			NO	23-00	

DESCRIPTION
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,510	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Woods Avenue to Pioneer Boulevard			NO	23-00	

DESCRIPTION
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$309
ROW	MR20H - Measure R 20% Highway	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$0	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

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LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$480	1AL04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Hayford Avenue to 600' south of Alondra Boulevard		NO	23-00					
<u>DESCRIPTION</u>										
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$3,381	1ITS04	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
ITS02 - SIGNAL SYNCHRONIZATION		From San Gabriel River to Shoemaker Road			23-01					
<u>DESCRIPTION</u>										
Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,874	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$0	\$507	\$2,874	\$0	\$0	\$0	\$0	\$0	\$3,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$127	2016A319	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
ITS02 - SIGNAL SYNCHRONIZATION		From Studebaker Road to Carmenita Road			23-00					
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	MR20H - Measure R 20% Highway	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$88	2016A319	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
ITS02 - SIGNAL SYNCHRONIZATION		From Alondra Boulevard to Rosecrans Avenue			23-00					
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$99	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Rosecrans Avenue to Civic Center Drive			23-00		

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DESCRIPTION

Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From West City Limit to Rosecrans Avenue		23-00				

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Rosecrans Avenue to Cecilia Street		23-00				

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Piuma Avenue to Shoemaker Avenue		23-00				

DESCRIPTION

Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$1,089	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road to Pioneer Boulevard	NO	23-00				

DESCRIPTION

Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	ATP - Active Transportation Program	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$170	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Rancho Vista Blvd/Ave. F to O-8	YES	23-03

DESCRIPTION
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	MR20H - Measure R 20% Highway	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	MR20H - Measure R 20% Highway	\$2,659	\$4,100	\$12,600	\$0	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$10,900	\$4,100	\$12,600	\$0	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$79,977	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Division St to Sierra Hwy	YES	23-08

DESCRIPTION
Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$48,500	\$20,000	\$0	\$0	\$68,500
TOTAL	TOTAL	\$3,977	\$0	\$0	\$0	\$48,500	\$27,500	\$0	\$0	\$79,977

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lancaster to Palmdale	YES	23-03

DESCRIPTION
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$2,542	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959
CON	PC25 - Los Angeles County Proposition	\$10,351	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$13,517	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$15,603

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7304	Palmdale, City of	Los Angeles	EXEMPT - 93.127	MDAB	\$3,750	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From 40th to 70th		YES	23-07		

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$100	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$340	\$260	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S025	Palmdale, City of	Los Angeles	TCM Committed	MDAB	\$7,642	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 9th Street East to 10th Street East		NO	23-05		

DESCRIPTION

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$1,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422
CON	CITY - City Funds	\$3,611	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
TOTAL	TOTAL	\$5,432	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$7,642

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,825	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 70th Street to Hovery Street		YES	23-03		

DESCRIPTION

Garfield Avenue Improvements from 70th Street to Hovery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,625	\$450	\$750	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$1,625	\$450	\$750	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918916	Paramount, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$4,600	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Hunsaker Avenue to Lakewood Boulevard		YES	23-03		

DESCRIPTION

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918967	Paramount, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$800	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From 200 feet east of I-710 to 300 feet east of LA River		23-00

DESCRIPTION
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue to Somerset Boulevard	NO	23-00

DESCRIPTION
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$0	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$525	\$4,025	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO121	Paramount, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,661	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-17

DESCRIPTION
Install a 0.9 mile new multi-use decomposed granite path that will provide both Class I bike path and pedestrian path, and will include lighting, fencing, landscaping, flashing beacons, ADA curb ramps, and street furniture along the utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$10	\$750	\$0	\$0	\$0	\$0	\$760
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$8,886	\$0	\$0	\$0	\$8,886
TOTAL	TOTAL	\$0	\$0	\$10	\$765	\$8,886	\$0	\$0	\$0	\$9,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Bellevue Drive to Bellevue Drive		23-00

DESCRIPTION
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$0	\$259	\$425	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$0	\$425	\$425	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,754	LAE3790	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Many to Many	NO	23-00

DESCRIPTION
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$0	\$1,134	\$666	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$954	\$1,134	\$666	\$0	\$0	\$0	\$0	\$0	\$2,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$3,062	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Hill Street to Arroyo Parkway	YES	23-04

DESCRIPTION
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$2,115	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$1,448	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From California Bl to Rio Grande St	NO	23-00

DESCRIPTION
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$114	\$176	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$0	\$455	\$703	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$569	\$879	\$0	\$0	\$0	\$0	\$0	\$1,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$2,072	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From st john ave to lake ave	NO	23-00

DESCRIPTION

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ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$0	\$414	\$1,658	\$0	\$0	\$0	\$0	\$0	\$2,072

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Corson St to California Blvd		NO	23-00		

DESCRIPTION
 South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$4,100	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION					23-00		

DESCRIPTION
 The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
CON	MR20H - Measure R 20% Highway	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$0	\$0	\$3,608
TOTAL	TOTAL	\$2,542	\$1,558	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,600	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From St John Avenue to Pasadena Avenue			23-00		

DESCRIPTION
 Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	MR20H - Measure R 20% Highway	\$0	\$60	\$2,320	\$0	\$0	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$220	\$60	\$2,320	\$0	\$0	\$0	\$0	\$0	\$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR130	Pasadena, City of	Los Angeles	TCM	SCAB	\$3,800	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS08 - FIBER OPTIC COMMUNICATIONS		From Orange Grove Boulevard to Hill Avenue			23-05		

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(In \$000's)

DESCRIPTION

The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,163
TOTAL	TOTAL	\$0	\$637	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR133	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,071	720005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Colorado Boulevard to Church Street		23-16

DESCRIPTION

This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	CITY - City Funds	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,282	\$0	\$0	\$0	\$0	\$0	\$0	\$1,282
CON	MR20H - Measure R 20% Highway	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$4,071	\$0	\$0	\$0	\$0	\$0	\$0	\$4,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$8,892	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arroyo Parkway to Hill Avenue	YES	23-03

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	CITY - City Funds	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY- STPL Exchange	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$7,840	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO122	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$10,116	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Mountain Street to Maple Street		23-17

DESCRIPTION

Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$120	\$672	\$0	\$0	\$0	\$0	\$792
PE	CITY - City Funds	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$9,116	\$0	\$0	\$9,116
TOTAL	TOTAL	\$0	\$0	\$298	\$702	\$0	\$9,116	\$0	\$0	\$10,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$22,058	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From True Avenue to Orr and Day Road	YES	23-21

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Consistent with the HBP listing October 20, 2023.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$1,195	\$0	\$0	\$0	\$274	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$150	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$186
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,695	\$16,695
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$1,976
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$1,851	\$0	\$0	\$18,857	\$22,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$33,144	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Paramount Boulevard to Montebello Boulevard	YES	23-13

DESCRIPTION

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. Consistent with the HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$352
PE	HBRR-L - Bridge- Local	\$483	\$0	\$0	\$0	\$2,231	\$0	\$0	\$0	\$2,714
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,211	\$0	\$0	\$3,211
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$24,787	\$0	\$0	\$24,787
TOTAL	TOTAL	\$545	\$0	\$0	\$0	\$4,601	\$27,998	\$0	\$0	\$33,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$13,479	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Arma Street to Ibsen Street	NO	23-00

DESCRIPTION

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$532	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	MR20H - Measure R 20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R 20% Highway	\$1,494	\$4,705	\$0	\$0	\$0	\$0	\$0	\$0	\$6,199
TOTAL	TOTAL	\$8,474	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$13,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	\$7,615	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Paramount Blvd to San Gabriel River		NO	23-05		

DESCRIPTION
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$0	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,182	\$1,515	\$0	\$0	\$0	\$0	\$0	\$2,697
TOTAL	TOTAL	\$985	\$5,115	\$1,515	\$0	\$0	\$0	\$0	\$0	\$7,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO123	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$411	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY					23-17		

DESCRIPTION
Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$0	\$411
TOTAL	TOTAL	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919060	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$723	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN29 - SIDEWALKS/CURB CUTS-NEW					23-00		

DESCRIPTION
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9526	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$3,551	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Temple Ave to Humane Way			NO	23-00	

DESCRIPTION
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	PC25 - Los Angeles County Proposition	\$0	\$2,841	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841
TOTAL	TOTAL	\$0	\$3,551	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lexington Ave.		23-09				

DESCRIPTION
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$0	\$8,534	\$0	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$830	\$9,534	\$0	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO124	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,052	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW			23-17				

DESCRIPTION
San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$0	\$318	\$0	\$0	\$0	\$0	\$318
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,429	\$0	\$0	\$0	\$0	\$1,429
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$11,305	\$0	\$0	\$0	\$0	\$11,305
TOTAL	TOTAL	\$0	\$0	\$0	\$13,052	\$0	\$0	\$0	\$0	\$13,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	100708	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From I-110 Fwy to North Access Road		23-00				

DESCRIPTION
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$10,918	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$61,395	100708	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Seaside Ave to Navy Way Terminus		23-00				

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(In \$000's)

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,902	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$5,745
CON	PORT - Port Funds	\$0	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005
CON	SB1 TRADE CORRIDOR	\$0	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
TOTAL	TOTAL	\$4,902	\$56,493	\$0	\$0	\$0	\$0	\$0	\$0	\$61,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G173	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$24,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	NO	23-00

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$500
CON	PORT - Port Funds	\$0	\$0	\$11,800	\$11,700	\$0	\$0	\$0	\$0	\$23,500
TOTAL	TOTAL	\$0	\$200	\$12,100	\$11,700	\$0	\$0	\$0	\$0	\$24,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$23,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Blvd to Water Street		23-16

DESCRIPTION

The Avalon Promenade and Gateway project will include a 12-acre development and construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$3,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,791
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,157	\$7,050	\$0	\$0	\$0	\$10,207
CON	PORT - Port Funds	\$2,521	\$0	\$0	\$2,200	\$5,081	\$0	\$0	\$0	\$9,802
TOTAL	TOTAL	\$6,312	\$0	\$0	\$5,357	\$12,131	\$0	\$0	\$0	\$23,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$52,355	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From N/A to N/A		23-00

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,796	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486
CON	PORT - Port Funds	\$0	\$531	\$6,410	\$4,550	\$0	\$0	\$0	\$0	\$11,491
CON	Port Infrastructure Development Program	\$0	\$0	\$9,092	\$9,092	\$0	\$0	\$0	\$0	\$18,184
CON	SB1 TRADE CORRIDOR	\$0	\$19,194	\$0	\$0	\$0	\$0	\$0	\$0	\$19,194
TOTAL	TOTAL	\$2,796	\$20,415	\$15,502	\$13,642	\$0	\$0	\$0	\$0	\$52,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919170	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$39,670	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Ferry Street to Terminal Way	NO	23-08

DESCRIPTION

Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
CON	Build Transportation Discretionary Grants	\$0	\$0	\$1,940	\$9,860	\$8,200	\$0	\$0	\$0	\$20,000
CON	PORT - Port Funds	\$0	\$0	\$1,682	\$8,554	\$7,104	\$0	\$0	\$0	\$17,340
TOTAL	TOTAL	\$0	\$2,330	\$3,622	\$18,414	\$15,304	\$0	\$0	\$0	\$39,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$847	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 200' south of Artesia Blvd to Artesia Blvd	NO	23-00				

DESCRIPTION
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$0	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,175	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Manhattan Beach Blvd to Manhattan Beach Blvd		23-00				

DESCRIPTION
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$310	\$4,865	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	1OM0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Highway to Prospect Avenue		23-00				

DESCRIPTION
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$400	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919189	Redondo Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,446	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Aviation Blvd to Inglewood Ave		23-08				

DESCRIPTION

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MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/stripping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY23 in CON. Toll Credits Used \$177,000 in FFY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$837
CON	Coronavirus Response & Relief Sup	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC20 - Los Angeles County Proposition	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
CON	STPL - STP Local	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539
TOTAL	TOTAL	\$0	\$4,446	\$0	\$0	\$0	\$0	\$0	\$0	\$4,446

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,949	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	NO	23-00

DESCRIPTION
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919178	Rolling Hills Est., City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Dapplegray School to 500' west of Dapplegray School		23-05

DESCRIPTION
Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$13	\$9	\$0	\$0	\$0	\$0	\$0	\$22
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$114	\$88	\$0	\$0	\$0	\$0	\$0	\$202
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	CITY - City Funds	\$0	\$0	\$166	\$132	\$0	\$0	\$0	\$0	\$298
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,489	\$1,184	\$0	\$0	\$0	\$0	\$2,673
TOTAL	TOTAL	\$0	\$127	\$1,757	\$1,316	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR111	Rosemead, City of	Los Angeles	TCM Committed	SCAB	\$9,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From City Limit to City Limit	YES	23-04

DESCRIPTION
Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,625	\$0	\$0	\$0	\$0	\$7,625
TOTAL	TOTAL	\$1,375	\$0	\$0	\$7,625	\$0	\$0	\$0	\$0	\$9,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	\$6,000		Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Various Intersections to Various Intersections			23-00		

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,975	\$0	\$0	\$0	\$4,975
TOTAL	TOTAL	\$0	\$550	\$0	\$475	\$4,975	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,175	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Mission Drive to Wells Street		NO	23-00		

DESCRIPTION

Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,615	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From RFK Drive to Foothill blvd		NO	23-04		

DESCRIPTION

The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
CON	CMAQ - Congestion Mitigation Air Quality	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$2,486	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	\$968	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Wolfskill Street to Hubbard Street		YES	23-00		

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	\$1,599,708	LA990359	Local
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Nogales to City/County limit	YES	23-13				

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTE	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface Transportation Program	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	STPL-R - STP Local Regional	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond - Trade Corridor Program	\$386,646	\$18,851	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
CON	TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,498,933	\$100,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP101	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$440	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY		From Sierra Madre Avenue to E. 1st Street			23-17		

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DESCRIPTION

Project includes completing PA&ED and developing 30% P.E. design plans for the conversion of San Gabriel Ave. and Azusa Ave. from one-way streets to two-way streets and the addition of a protected bike lane. Project limits are Sierra Madre Ave. to the north and 1st St. to the south. San Gabriel Ave. and Azusa Ave. to be converted into a two-way street from First St. to Sierra Madre Ave. Azusa Ave. will continue to be a one-way street from 5th St. to 9th St. (Azusa - SMIP Phase 1). STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP102	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$3,783	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cambridge Avenue and Bonita Avenue to Indian Hill Boulevard and Arrow Highway		23-17

DESCRIPTION

Project includes completing Plans, Specifications, and Estimates (PS&E), and construction for the reconfiguration of Arrow Highway between Cambridge Avenue and Indian Hill Boulevard to accommodate a Class IV bikeway, and Cambridge Avenue between Bonita Avenue and Arrow Highway to accommodate 1,560 linear feet of Class II bike lanes and 7,520 linear ft. of Class IV bikeways. (Claremont - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$2,000	\$1,083	\$0	\$0	\$0	\$0	\$3,083
PE	PROPALR - Los Angeles County	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$200	\$2,300	\$1,283	\$0	\$0	\$0	\$0	\$3,783

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP103	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$1,120	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Arrow Highway to Badillo Street and Walnut Creek		23-17

DESCRIPTION

Project includes completing PA&ED and PS&E for approximately 4.06 miles of Class II bike lanes, signage, bike stations, traffic signal coordination, and ADA compliance upgrades and appurtenances on Grand Avenue, Wingate Park, and Glendora Avenue and constructing bus shelter renovation improvements on Glendora Avenue and Grand Avenue. (Covina - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$200	\$920	\$0	\$0	\$0	\$0	\$0	\$1,120
TOTAL	TOTAL	\$0	\$200	\$920	\$0	\$0	\$0	\$0	\$0	\$1,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP104	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$8,800	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Arrow Highway/Fairplex Drive to Arrow Highway/Fairplex Drive		23-17

DESCRIPTION

Project includes completing PS&E and construction of an Americans with Disabilities Act (ADA) accessible 1,500 ft. pedestrian bridge that would connect the Metro A (former Gold Line) Line Station to the Pomona Fairplex property to eliminate at-grade pedestrian crossings of Arrow Highway at this location. (La Verne - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$1,000	\$2,000	\$5,800	\$0	\$0	\$0	\$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP105	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$2,195	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-17

DESCRIPTION

Project includes completing PA&ED, PS&E, and partial construction activities for Metro-prioritized First/Last Mile improvements around the Metro North Pomona Station area, Metro A Line Station area, and various improvements at the Downtown Transit Center Station area. (Pomona - SMIP Phase 1).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$600	\$500	\$500	\$0	\$0	\$0	\$0	\$1,600
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$495	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$0	\$700	\$995	\$500	\$0	\$0	\$0	\$0	\$2,195

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23F102	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$24,110	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Greenwood Avenue to Vail Avenue		23-11				

DESCRIPTION
New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$18,204	\$0	\$0	\$0	\$0	\$18,204
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,906	\$0	\$0	\$0	\$0	\$5,906
TOTAL	TOTAL	\$0	\$0	\$0	\$24,110	\$0	\$0	\$0	\$0	\$24,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO125	San Gabriel Valley Council of Governments	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,998	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Mission Blvd to Orange Grove		23-17				

DESCRIPTION
Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes (less than 1 mile) on Hamilton & Park, 7 crosswalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$299
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$209
ROW	ATP - Active Transportation Program	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$81
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,558	\$0	\$0	\$0	\$0	\$5,558
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$3,732	\$0	\$0	\$0	\$0	\$3,732
TOTAL	TOTAL	\$0	\$0	\$627	\$9,371	\$0	\$0	\$0	\$0	\$9,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO126	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$64,829	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Valley Center Avenue to San Dimas Canyon Road		23-17				

DESCRIPTION
Project includes developing Conceptual Engineering design plans and construction cost estimates for a First/Last Mile multi-modal east-west Active Transportation route that includes 5.65 miles of Class II bike lanes between Valley Center Avenue and San Dimas Canyon Road, along Cienega Avenue, Eucla Avenue, and Bonita Avenue. (San Dimas - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,102	LAE2389	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West City Limit to East City Limit		NO	23-00			

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DESCRIPTION

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$461	\$641	\$0	\$0	\$0	\$0	\$0	\$1,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$3,130	10M0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From New Avenue to Delta Street			23-00		

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,365	\$1,465	\$0	\$0	\$0	\$2,830
TOTAL	TOTAL	\$0	\$0	\$0	\$1,665	\$1,465	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	\$700	1M0101	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From New to Delta			YES	23-00	

DESCRIPTION

The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,400	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From at to Valley			23-00		

DESCRIPTION

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
ROW	MR20H - Measure R 20% Highway	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$461
CON	MR20H - Measure R 20% Highway	\$0	\$1,750	\$1,009	\$0	\$0	\$0	\$0	\$0	\$2,759
TOTAL	TOTAL	\$1,180	\$2,211	\$1,009	\$0	\$0	\$0	\$0	\$0	\$4,400

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LAMIPMR126	San Gabriel, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$5,500	7120012	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Manley to Palm		YES	23-00		

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection. PE ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,125	\$2,725	\$1,650	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$1,125	\$2,725	\$1,650	\$0	\$0	\$0	\$0	\$0	\$5,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR127	San Gabriel, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$3,200	7120012	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Bencamp to Shorb		YES	23-00		

DESCRIPTION

The proposed improvement consist of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout. PE ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$897	\$1,343	\$960	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$897	\$1,343	\$960	\$0	\$0	\$0	\$0	\$0	\$3,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR131	San Marino, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					23-11		

DESCRIPTION

Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR132	San Marino, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)					23-11		

DESCRIPTION

On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D476	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$22,102	LA0D476	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Magic Mountain Pkwy to Golden Valley Road		YES	23-00		

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DESCRIPTION

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$2,236	\$0	\$0	\$0	\$0	\$2,236
CON	LTF - Local Transportation	\$0	\$0	\$0	\$19,866	\$0	\$0	\$0	\$0	\$19,866
TOTAL	TOTAL	\$0	\$0	\$0	\$22,102	\$0	\$0	\$0	\$0	\$22,102

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LA0G1436 Santa Clarita, City of Los Angeles NON-EXEMPT SCAB \$6,375 1AL04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): From Wiley Canyon to 16th Street YES 23-03

DESCRIPTION

ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$25	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$25	\$0	\$6,350	\$0	\$0	\$0	\$0	\$0	\$6,375

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LA0G1567 Santa Clarita, City of Los Angeles TCM SCAB \$565 1200L007 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS02 - SIGNAL SYNCHRONIZATION From Newhall Avenue to Whispering Leaves Drive YES 23-00

DESCRIPTION

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LA0G1645 Santa Clarita, City of Los Angeles TCM SCAB \$624 7120004 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Scherzinger Lane to Skyline Ranch Road 23-00

DESCRIPTION

SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$573	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$0	\$51	\$0	\$573	\$0	\$0	\$0	\$0	\$624

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LA0G740 Santa Clarita, City of Los Angeles TCM SCAB \$2,300 LA0G740 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From Wiley Canyon Road to Railroad Avenue YES 23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,850	LA0G742	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From McBean Parkway to Lyons Avenue	YES	23-03				

DESCRIPTION
 RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0	\$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,300	LA0G744	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Newhall Avenue to Bouquet Canyon Road	YES	23-03				

DESCRIPTION
 CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G745	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Seco Canyon Road to Plum Canyon Road	YES	23-03				

DESCRIPTION
 CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G746	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$575	LA0G746	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Bouquet Canyon Road to City Limit	YES	23-03				

DESCRIPTION
 CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$75	\$500	\$0	\$0	\$0	\$575

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G747	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Soledad Canyon Road to City Limit		YES	23-03	

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$120	\$800	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,708	LA0G748	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway		YES	23-00	

DESCRIPTION
WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$6,958	\$500	\$0	\$7,458
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$7,208	\$500	\$0	\$7,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,700	LA0G751	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Via Princessa to City Limit		YES	23-03	

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$3,200	\$0	\$0	\$0	\$3,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT4 - NEW BRIDGE W/TCM:NRS			From Jakes Way to Soledad Canyon		YES	23-03	

DESCRIPTION
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$12,000	\$8,000	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$2,000	\$12,000	\$8,000	\$0	\$0	\$0	\$0	\$22,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,616	LA0G755	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS			From McBean Pkwy to Avenue Tibbitts		YES	23-03	

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DESCRIPTION

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,536	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$11,853	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$15,433	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$16,616

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,478	LA960170	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From San Fernando Road to Via Princessa	YES	23-03

DESCRIPTION

MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$0	\$1,478
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$19,478	\$0	\$0	\$0	\$19,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,550	LA9708004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Bouquet Canyon to Soledad Canyon	YES	23-03

DESCRIPTION

SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$0	\$15,850
TOTAL	TOTAL	\$0	\$0	\$0	\$1,700	\$15,850	\$0	\$0	\$0	\$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Road to Isabella Pkwy	YES	23-03

DESCRIPTION

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$30,498	\$0	\$0	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$11,577	\$0	\$0	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$34,498	\$11,577	\$0	\$0	\$0	\$0	\$0	\$46,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$11,650	LA9910014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Oakridge Drive to Magic Mountain Pkwy	YES	23-00

DESCRIPTION

VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$0	\$1,650
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,650	\$0	\$10,000	\$0	\$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,500	LA9910016	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to Via Princessa	YES	23-03				

DESCRIPTION
SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$500	\$2,000	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,750	LA9910017	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princessa to SR-14	YES	23-03				

DESCRIPTION
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$750	\$2,000	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918969	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,487	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-10				

DESCRIPTION
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	Coronavirus Response & Relief Sup	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	STPL - STP Local	\$1,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,302
TOTAL	TOTAL	\$1,451	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919158	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,120	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Orchard Village to Orchard Village		23-17				

DESCRIPTION
McBean Parkway Realignment project will address circulation on McBean Parkway in front of Henry Mayo Hospital. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping. DEMO ID# CA878.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
TOTAL	TOTAL	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919159	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,875	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		NO	23-05

DESCRIPTION

Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919161	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$1,419	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-05

DESCRIPTION

Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203
ROW	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$147
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$0	\$1,069	\$0	\$0	\$0	\$1,069
TOTAL	TOTAL	\$0	\$0	\$203	\$147	\$1,069	\$0	\$0	\$0	\$1,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919229	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,000	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From TOURNEY ROAD to AVIGNON DRIVE		23-17

DESCRIPTION

FULL STREET IMPROVEMENTS ON UNDEVELOPED SEGMENT OF MAGIC MOUNTAIN PARKWAY FROM TOURNEY ROAD TO AVIGNON DRIVE. PROJECT INCLUDES LANDSCAPED MEDIAN ALONG THE LENGTH OF THE PROJECT, EDGE CURB AND GUTTER, AND OVERLAY OF THE SIX-LANE ROADWAY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919231	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,100	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From MCBEAN to MALL ENTRANCE		23-17

DESCRIPTION

MODIFY EXISTING INTERSECTIONS VALENCIA BLVD AT MCBEAN PARKWAY AND VALENCIA BLVD AT MALL ENTRANCE TO ENHANCE TRAFFIC CIRCULATION AND MAXIMIZE CAPACITY. WIDEN INTERSECTIONS AND MODIFY EXISTING RAISED CENTER MEDIANS TO ACCOMMODATE ADDITIONAL LEFT-TURN LANES, LANE STORAGE, AND EARLY ACCESS TO LEFT-TURN LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$3,100

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919277	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,313	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From 16th Street to Lyons Ave			23-17		

DESCRIPTION
 Enhance the safety surrounding Hart High School and Placerita Junior High per the Safe Routes to School Master Plan. DEMO ID# CA958.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313
TOTAL	TOTAL	\$0	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$9,332	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From Railroad Avenue to 500 feet easterly of future Dockweiler Drive		YES	23-00		

DESCRIPTION
 DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS		From 12th Street to Dockweiler Drive/ West of Valle Del Oro		YES	23-00		

DESCRIPTION
 LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,475	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$0	\$0	\$10,421	\$0	\$0	\$0	\$0	\$0	\$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,687	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS08 - FIBER OPTIC COMMUNICATIONS		From CITYWIDE to CITYWIDE		NO	23-00		

DESCRIPTION
 "ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY - City Funds	\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$194	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$596	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Lyons Avenue to Oak Ridge Drive		NO	23-00		

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<u>DESCRIPTION</u>										
Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$138	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$1,820	\$8,360	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO127	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$764	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lyons Avenue to Mill Valley Road		23-17				

<u>DESCRIPTION</u>										
Class IV bike lane, shared use path with a clear width of eight feet, extending along both sides of Orchard Village Road from Lyons Avenue on the south to Mill Valley Road on the north, a distance of one mile in each direction north/south.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$764	\$0	\$0	\$0	\$0	\$0	\$764
TOTAL	TOTAL	\$0	\$0	\$764	\$0	\$0	\$0	\$0	\$0	\$764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919146	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM	SCAB	\$547	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 5th Street to 17th Street		23-01				

<u>DESCRIPTION</u>										
Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$47
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$150	\$0	\$350	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$150	\$0	\$397	\$0	\$0	\$0	\$0	\$547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	NO	23-00				

<u>DESCRIPTION</u>										
BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2020-21 for \$49K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E and \$97K for ROW. \$2.98 Million in Toll Credits to be utilized in FY 2024/25 for construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033))).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,776	1OM0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	23-00				

<u>DESCRIPTION</u>										
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$0	\$0	\$0	\$1,301	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$0	\$0	\$0	\$1,301	\$0	\$0	\$0	\$7,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$2,257	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Stewart to 26th Street		23-13				

DESCRIPTION
Project to make connectivity and safety improvements on Olympic Bl between Stewart & 26th St, including sidewalk & pedestrian crossings, to provide safer first/last mile access and enhance mobility. Project consists of approx 1,300 LF (0.25 miles) of pedestrian improvement, enhance signal and intersection geometry at 26th St & Olympic Bl to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting. Use TC \$221K in FY24 to match STPL. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$332
CON	STPL - STP Local	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
TOTAL	TOTAL	\$1,925	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$2,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$432	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

DESCRIPTION
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919120	Santa Monica, City of	Los Angeles	TCM	SCAB	\$2,042	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 5th Street to 26th Street		23-01				

DESCRIPTION
Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$0	\$0	\$0	\$1,331	\$0	\$0	\$0	\$0	\$1,331
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$0	\$550	\$0	\$1,492	\$0	\$0	\$0	\$0	\$2,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Colorado Ave to Olympic Drive	NO	23-00				

DESCRIPTION
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$0	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$350	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	NO	23-00

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,829	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	NO	23-09

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
CON	CMAQ - Congestion Mitigation Air Quality	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$3,625	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$470	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	23-00

DESCRIPTION
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$63	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$250	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$313	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st St	NO	23-00

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<u>DESCRIPTION</u>										
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$184	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From 17th street to Cloverfield Blvd	NO	23-00				

<u>DESCRIPTION</u>										
Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$141	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM03 - SAFETY	From - to -	NO	23-00				

<u>DESCRIPTION</u>										
The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F109	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$4,000	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Stewart St to Pennsylvania					23-13	

<u>DESCRIPTION</u>										
Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	TOTAL	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

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LATP23MPO128	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,957	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From 16th Street to Harvard Street				23-17	

DESCRIPTION

Wilshire Active Transportation Safety Project includes Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPs and bike detection, and enhanced pedestrian lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$609
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,765	\$0	\$0	\$0	\$0	\$4,765
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$583	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$0	\$0	\$0	\$5,957	\$0	\$0	\$0	\$0	\$5,957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$3,197	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Atlantic Avenue to Junipero Avenue			NO	23-00	

DESCRIPTION

The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	2017 Earmark Repurposing	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	ATP - Active Transportation Program	\$75	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778
CON	CITY - City Funds	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$472	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23MPO129	Signal Hill, City of	Los Angeles	TCM	SCAB	\$2,894		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Walnut Ave to Dawson Ave				23-17	

DESCRIPTION

Installation of 1560 LF of new sidewalks between Gaviota Avenue and Cherry Avenue, 5640 LF of Class II Bike Lanes between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$192	\$306	\$0	\$0	\$0	\$0	\$498
PE	CITY - City Funds	\$0	\$0	\$8	\$12	\$0	\$0	\$0	\$0	\$20
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,287	\$0	\$0	\$0	\$2,287
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$0	\$0	\$200	\$318	\$2,376	\$0	\$0	\$0	\$2,894

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	\$6,499	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Klingerman St to Merced (City limits)			NO	23-09	

DESCRIPTION

Install Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi). Install Class III bike routes with shared-lane markings on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). Install bike parking at the Civic Center and wayfinding/signage. Utilizing TC \$13K in FY24 to match STPL CON. Toll Credits Used \$13,000 in FFY23/24.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$512
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$5,159	\$0	\$0	\$0	\$0	\$0	\$5,159
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	STPL - STP Local	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$0	\$0	\$6,499	\$0	\$0	\$0	\$0	\$0	\$6,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,637	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ATP - Active Transportation Program	\$0	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$1,497
TOTAL	TOTAL	\$0	\$140	\$1,497	\$0	\$0	\$0	\$0	\$0	\$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO130	South El Monte, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$7,246	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Garvey Ave to Rush St		23-17

DESCRIPTION
Construct Class II bike lane segments (5,100 ft); install crosswalks, sidewalks (2,875 feet), ADA ramps, and landscaping to improve pedestrian and bicyclist safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$751	\$0	\$0	\$0	\$0	\$0	\$751
PE	Proposition 1	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
ROW	CITY - City Funds	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,561	\$0	\$0	\$0	\$0	\$2,561
CON	HUD - Housing & Urban Dev.	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$0	\$349	\$0	\$0	\$0	\$0	\$349
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$0	\$0	\$988	\$6,258	\$0	\$0	\$0	\$0	\$7,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$700	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Miguel Ave to Otis St		23-00

DESCRIPTION
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

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LA9918774	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,456	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From East City Limit to West City Limit				23-00	

DESCRIPTION

Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,288	LA996347	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From Rayo Ave. to I-710 Freeway			YES	23-03	

DESCRIPTION

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$0	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	PC25 - Los Angeles County Proposition	\$837	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$11,884	\$8,404	\$0	\$0	\$0	\$0	\$0	\$0	\$20,288

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,817	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Alameda St to Atlantic Ave			YES	23-03	

DESCRIPTION

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,217	\$0	\$0	\$0	\$0	\$0	\$1,217
TOTAL	TOTAL	\$200	\$400	\$1,217	\$0	\$0	\$0	\$0	\$0	\$1,817

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,586	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Tweedy Blvd to Santa Ana St			NO	23-00	

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$65	\$262	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$0	\$10	\$39	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$0	\$0	\$1,923	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$0	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$0	\$75	\$2,511	\$0	\$0	\$0	\$0	\$0	\$2,586

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$826	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Firestone Boulevard to Harding Avenue	NO	23-00

DESCRIPTION
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$145	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave		23-16

DESCRIPTION
The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$1,050	\$4,726	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO105	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$342	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-17

DESCRIPTION
The project will construct 3.5 miles of new Class II bike lanes, 5.96 miles of Class III bike routes, and an enhanced crosswalk with flashing beacons.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	ATP - Active Transportation Program	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
TOTAL	TOTAL	\$0	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO131	South Gate, City of	Los Angeles	TCM	SCAB	\$4,021	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-17

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<u>DESCRIPTION</u>										
Install 1.5 miles of Class II bicycle lanes, 2 miles of Class III sharrows, 0.3 miles of new sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$646	\$0	\$0	\$0	\$0	\$0	\$646
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,375	\$0	\$0	\$0	\$0	\$3,375
TOTAL	TOTAL	\$0	\$0	\$646	\$3,375	\$0	\$0	\$0	\$0	\$4,021

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO132	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,594	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS			23-17				

<u>DESCRIPTION</u>										
Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,257	\$0	\$0	\$0	\$0	\$5,257
CON	CITY - City Funds	\$0	\$0	\$0	\$1,337	\$0	\$0	\$0	\$0	\$1,337
TOTAL	TOTAL	\$0	\$0	\$0	\$6,594	\$0	\$0	\$0	\$0	\$6,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$245	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Fair Oaks to Meridian		23-00				

<u>DESCRIPTION</u>										
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1694	South Pasadena, City of	Los Angeles	TCM	SCAB	\$70	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW			23-00				

<u>DESCRIPTION</u>										
This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918928	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$10,553	LAOB422	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to Columbia Street	YES	23-00				

<u>DESCRIPTION</u>										
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5394 - Rogan HR	\$0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$10,553	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	23-03				

DESCRIPTION
South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$14	\$102	\$464	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAOB422	South Pasadena, City of	Los Angeles	NON-EXEMPT	SCAB	\$9,418	LAOB422	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From State Street to Grevalia	YES	23-00				

DESCRIPTION
FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5394 - Rogan HR	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	5394 - Rogan HR	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
ROW	CITY - City Funds	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	PC25 - Los Angeles County Proposition	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	5394 - Rogan HR	\$5,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,109
CON	CITY - City Funds	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	PC25 - Los Angeles County Proposition	\$0	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$8,416	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$9,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$6,000	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Branford Street to CP Hollywood		23-00				

DESCRIPTION
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,900	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Anza/Vista Montana to Montana/Pacific Coast Highway		23-00				

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DESCRIPTION

SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St		23-00

DESCRIPTION

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,291	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,980	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 223rd St to Western Ave		23-00

DESCRIPTION

Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$91	\$1,000	\$684	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$1,296	\$1,000	\$684	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$6,836	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	YES	23-03

DESCRIPTION

Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$0	\$3,235	\$0	\$0	\$0	\$0	\$0	\$0	\$3,235
CON	PC25 - 2016 Earmark Repurposing	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	PC25 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247
TOTAL	TOTAL	\$2,601	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$6,836

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LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,947	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 242nd Street to 300' North of Pacific Coast Highway		NO	23-00		

DESCRIPTION
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY - City Funds	\$250	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MR20H - Measure R 20% Highway	\$13,000	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$13,997
TOTAL	TOTAL	\$19,850	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$20,947

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918834	Torrance, City of	Los Angeles	TCM	SCAB	\$8,360	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					23-00		

DESCRIPTION
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$52	\$0	\$0	\$180	\$103	\$0	\$0	\$0	\$335
PE	MM16 -Measure M Local Return 16%	\$8	\$0	\$0	\$30	\$17	\$0	\$0	\$0	\$55
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$4,795	\$2,054	\$0	\$0	\$0	\$6,849
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$0	\$785	\$336	\$0	\$0	\$0	\$1,121
TOTAL	TOTAL	\$60	\$0	\$0	\$5,790	\$2,510	\$0	\$0	\$0	\$8,360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919269	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,155	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS					23-20		

DESCRIPTION
City of Torrance Fiber Network and Traffic Signal Optimization for fiber optic interconnect and traffic signal optimization, includes enhancements to five corridors and 126 intersections. PE Phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$70	\$980	\$0	\$0	\$0	\$0	\$1,050
PE	MM16 -Measure M Local Return 16%	\$0	\$0	\$7	\$98	\$0	\$0	\$0	\$0	\$105
TOTAL	TOTAL	\$0	\$0	\$77	\$1,078	\$0	\$0	\$0	\$0	\$1,155

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919281	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$651	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY					23-17		

DESCRIPTION
The purpose of this project is to create a focused multimodal active transportation link between the Regional Transit Center and the downtown Torrance Area. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$125	\$263	\$175	\$88	\$0	\$0	\$651
TOTAL	TOTAL	\$0	\$0	\$125	\$263	\$175	\$88	\$0	\$0	\$651

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LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$428,734	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From A to A		NO	23-21		

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories. Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with the HBP listing as of October 20, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$11,253	\$654	\$516	\$1,678	\$5,139	\$1,806	\$5,534	\$20,204	\$46,784
CON	CITY - City Funds AC (Advanced Construction)	\$19,533	\$-8,352	\$0	\$0	\$-8,514	\$0	\$0	\$-2,667	\$0
CON	HBRR-L - Bridge- Local	\$67,898	\$13,396	\$6,246	\$15,185	\$48,191	\$13,732	\$50,764	\$166,042	\$381,454
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$289	\$0	\$0	\$0	\$207	\$496
TOTAL	TOTAL	\$98,684	\$5,698	\$6,762	\$17,152	\$44,816	\$15,538	\$56,298	\$183,786	\$428,734

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Alameda Street to Just east of Santa Gertrudes Ave.			23-00		

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From S. Mariana Avenue to Imperial Highway			23-00		

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Haskins Avenue to Ocaso Avenue.			23-00		

DESCRIPTION

Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Santa Fe Springs Road to Wilmington Avenue		23-00

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Just South of Cudahy Street to East Ocean Boulevard		23-00

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$250,811	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-18

DESCRIPTION

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

2023 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$4,100	\$167	\$0	\$20	\$0	\$0	\$0	\$0	\$4,287
PE	CITY- STPL Exchange	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	LTF - Local Transportation	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	MM16 -Measure M Local Return 16%	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263
PE	MR15 - Measure R 15% Local Return	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	PC20 - Los Angeles County Proposition	\$3,473	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$3,723
PE	PC25 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PROPALR - Los Angeles County	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STPL - STP Local	\$2,038	\$1,150	\$1,000	\$250	\$0	\$0	\$0	\$0	\$4,438
ROW	AGENCY - Agency	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PROPALR - Los Angeles County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	STPL - STP Local	\$1,500	\$2,000	\$2,000	\$250	\$1,000	\$0	\$0	\$0	\$6,750
CON	AGENCY - Agency	\$1,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	CITY - City Funds	\$8,975	\$1,957	\$1,267	\$245	\$0	\$0	\$0	\$0	\$12,444
CON	CITY- STPL Exchange	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
CON	Coronavirus Response & Relief Sup	\$6,000	\$481	\$242	\$0	\$0	\$0	\$0	\$0	\$6,723
CON	DEMOSTL - Demonstration -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	LTF - Local Transportation	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	MM16 -Measure M Local Return 16%	\$0	\$300	\$1,730	\$0	\$0	\$0	\$0	\$0	\$2,030
CON	MR15 - Measure R 15% Local Return	\$2,646	\$40	\$868	\$0	\$0	\$0	\$0	\$0	\$3,554
CON	PC20 - Los Angeles County Proposition	\$5,087	\$1,200	\$1,897	\$0	\$0	\$0	\$0	\$0	\$8,184
CON	PC25 - Los Angeles County Proposition	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PROPALR - Los Angeles County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	RMRA - Road Maintenance and	\$0	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$887
CON	SB1 LOCAL PARTNERSHIP	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838
CON	STPL - STP Local	\$73,080	\$30,206	\$27,868	\$10,507	\$16,036	\$0	\$0	\$0	\$157,697
CON	STPL-R - STP Local Regional	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
CON	TDA3 - TDA Article 3	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$140,955	\$43,276	\$38,272	\$11,272	\$17,036	\$0	\$0	\$0	\$250,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$94,279	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-08

DESCRIPTION
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,000	\$0	\$0	\$250	\$2,000	\$0	\$0	\$0	\$4,250
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$250	\$3,000	\$0	\$0	\$0	\$5,250
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$0	\$0	\$645	\$255	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$6,000	\$0	\$0	\$500	\$6,000	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$81,299	\$80	\$645	\$1,255	\$11,000	\$0	\$0	\$0	\$94,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$11,107	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various		23-00

DESCRIPTION
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
PE	STPL - STP Local	\$420	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$175	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STPL - STP Local	\$1,967	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$2,567
TOTAL	TOTAL	\$10,107	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$11,107

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$89,928	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-10

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

2023 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	CITY - City Funds	\$2,070	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970
PE	FEE - Fees	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PE	MR15 - Measure R 15% Local Return	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
PE	MR20H - Measure R 20% Highway	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PROPA - Los Angeles County Proposition "A"	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	STPL - STP Local	\$2,000	\$0	\$0	\$250	\$1,000	\$0	\$0	\$0	\$3,250
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	MR15 - Measure R 15% Local Return	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PROPA - Los Angeles County Proposition "A"	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$250	\$1,000	\$0	\$0	\$0	\$3,250
CON	ATP - Active Transportation Program	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	BONDL - Bonds Local	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$288
CON	CITY - City Funds	\$5,206	\$313	\$5,301	\$0	\$0	\$0	\$0	\$0	\$10,820
CON	CITY - STPL Exchange	\$0	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649
CON	Coronavirus Response & Relief Sup	\$0	\$177	\$407	\$0	\$0	\$0	\$0	\$0	\$584
CON	FEE - Fees	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	LTF - Local Transportation	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
CON	MR15 - Measure R 15% Local Return	\$3,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
CON	MR20H - Measure R 20% Highway	\$0	\$3,191	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191
CON	PC20 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	PC40 - Los Angeles County Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	STPL - STP Local	\$13,183	\$3,155	\$154	\$1,022	\$5,000	\$0	\$0	\$0	\$22,514
TOTAL	TOTAL	\$65,100	\$9,795	\$6,511	\$1,522	\$7,000	\$0	\$0	\$0	\$89,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$39,550	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION			23-08

DESCRIPTION

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
PE	MR15 - Measure R 15% Local Return	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PC20 - Los Angeles County Proposition	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
PE	STPL - STP Local	\$1,800	\$0	\$0	\$100	\$2,280	\$0	\$0	\$0	\$4,180
ROW	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	PC40 - Los Angeles County Proposition	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970
ROW	STPL - STP Local	\$700	\$0	\$0	\$200	\$2,120	\$0	\$0	\$0	\$3,020
CON	CITY - City Funds	\$1,800	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	MR15 - Measure R 15% Local Return	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	PC20 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	PC40 - Los Angeles County Proposition	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	STPL - STP Local	\$8,500	\$250	\$0	\$200	\$3,100	\$0	\$0	\$0	\$12,050
TOTAL	TOTAL	\$31,000	\$550	\$0	\$500	\$7,500	\$0	\$0	\$0	\$39,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$134,994	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL			23-08

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$2,750	\$3,150	\$200	\$50	\$500	\$0	\$0	\$0	\$6,650
PE	MR15 - Measure R 15% Local Return	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC20 - Los Angeles County Proposition	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$2,444	\$0	\$0	\$0	\$0	\$0	\$2,444
PE	PC40 - Los Angeles County Proposition	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
PE	PROPA - Los Angeles County Proposition "A"	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STPL - STP Local	\$1,466	\$1,050	\$500	\$100	\$2,000	\$0	\$0	\$0	\$5,116
ROW	CITY - City Funds	\$2,750	\$3,850	\$950	\$50	\$750	\$0	\$0	\$0	\$8,350
ROW	MR15 - Measure R 15% Local Return	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200
ROW	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PC20 - Los Angeles County Proposition	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
ROW	PC40 - Los Angeles County Proposition	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
ROW	PROPA - Los Angeles County Proposition "A"	\$5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280
ROW	STPL - STP Local	\$2,967	\$2,575	\$500	\$100	\$3,000	\$0	\$0	\$0	\$9,142
CON	CITY - City Funds	\$4,000	\$4,000	\$3,400	\$100	\$1,750	\$0	\$0	\$0	\$13,250
CON	DEMOSTL - Demonstration -	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MR15 - Measure R 15% Local Return	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
CON	Measure R	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	PC20 - Los Angeles County Proposition	\$8,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,150
CON	PC40 - Los Angeles County Proposition	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
CON	PROPA - Los Angeles County Proposition "A"	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700
CON	STPL - STP Local	\$1,467	\$2,575	\$1,000	\$200	\$4,000	\$0	\$0	\$0	\$9,242
TOTAL	TOTAL	\$96,200	\$17,200	\$8,994	\$600	\$12,000	\$0	\$0	\$0	\$134,994

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,000	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From various to various			23-00		

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
PE	STPL - STP Local	\$205	\$0	\$0	\$300	\$25	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$255	\$0	\$0	\$100	\$75	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STPL - STP Local	\$540	\$0	\$0	\$100	\$400	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$6,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$61,866	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW						23-16	

DESCRIPTION
 Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP-RL - RAILROAD	\$3,725	\$49,641	\$5,500	\$0	\$3,000	\$0	\$0	\$0	\$61,866
	LOCAL									
TOTAL	TOTAL	\$3,725	\$49,641	\$5,500	\$0	\$3,000	\$0	\$0	\$0	\$61,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$111,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From various to various				23-00	

DESCRIPTION
 SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919153	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$6,588	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						23-17	

DESCRIPTION
 Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED only. Resource Conservation District of Santa Monica Mountains (RCDSMM).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$1,642	\$4,946	\$0	\$0	\$0	\$0	\$6,588
TOTAL	TOTAL	\$0	\$0	\$1,642	\$4,946	\$0	\$0	\$0	\$0	\$6,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919275	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS		From Hidden Hills to Westlake Village				23-17	

DESCRIPTION
 The Scope of Work includes the design engineering for the LVMCOG's Regional Smart Cities Fiber Network Project that will be designed to connect the city halls to one another across the region and build a high-capacity fiber backbone that connects to the greater internet points of presence, colocation centers and central offices. Lead Agency is Las Virgenes-Malibu Council of Governments (LVMCOG).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LART1001	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$2,236	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT		From A to Z			NO	23-00	

DESCRIPTION
 La Sierra Public Access Acquisition

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$1,942	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942
CON	AGENCY - Agency	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	\$2,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARTP	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$929	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT						23-14	

DESCRIPTION
Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$0	\$809	\$0	\$0	\$0	\$0	\$0	\$809
CON	AGENCY - Agency	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$929

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$43,755	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY						From Countywide to Countywide	
						23-07	

DESCRIPTION
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790
PE	ATP - Active Transportation Program	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	CITY - City Funds	\$1,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403
ROW	ATP - Active Transportation Program	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY - City Funds	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
CON	ATP - Active Transportation Program	\$16,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,249
CON	ATP - Active Transportation Program	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	ATP - MPO ST Cash	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
CON	ATP - ST Cash	\$5,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,974
CON	CITY - City Funds	\$2,615	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695
CON	STPL - STP Local	\$5,000	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$40,140	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$43,755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP101	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$130,141	220A1L01	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						23-20	

DESCRIPTION
Segment A: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting from southbound Sepulveda Blvd. and rising over and crossing Sepulveda Blvd. and then dropping to at-grade level around Vicksburg Ave., before rising again and continuing as an elevated roadway turning south and then west into the CTA with a split for the upper (departures) and lower (arrivals) levels in the CTA. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#6.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$11,598	\$15,595	\$0	\$0	\$0	\$0	\$27,193
ROW	AGENCY - Agency	\$0	\$0	\$0	\$10,561	\$5,439	\$0	\$0	\$0	\$16,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$36,407	\$50,541	\$0	\$0	\$86,948
TOTAL	TOTAL	\$0	\$0	\$11,598	\$26,156	\$41,846	\$50,541	\$0	\$0	\$130,141

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LAWAATMP102	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$72,021	220A1L02	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						23-20	

DESCRIPTION
Segment C: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting as an at-grade exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east to ramp-up to and connect with #6 (RTP ID 220A1L01) to the CTA. (Private road connecting to public road at Sepulveda Blvd. and Vicksburg Ave). LAWA ID#7.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$7,867	\$0	\$0	\$0	\$0	\$0	\$7,867
ROW	AGENCY - Agency	\$0	\$0	\$5,800	\$25,827	\$7,373	\$0	\$0	\$0	\$39,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$25,154	\$0	\$0	\$25,154
TOTAL	TOTAL	\$0	\$0	\$13,667	\$25,827	\$7,373	\$25,154	\$0	\$0	\$72,021

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP103	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$102,276	220A1L03	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						23-20	

DESCRIPTION
Segment D: Elevated roadway from Los Angeles International Airport (LAX) Central Terminal Area (CTA) that connects from #10 (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$8,737	\$13,009	\$0	\$0	\$0	\$0	\$21,746
ROW	AGENCY - Agency	\$0	\$0	\$0	\$6,651	\$4,349	\$0	\$0	\$0	\$11,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$29,114	\$40,416	\$0	\$0	\$69,530
TOTAL	TOTAL	\$0	\$0	\$8,737	\$19,660	\$33,463	\$40,416	\$0	\$0	\$102,276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP104	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$5,492	220A1L04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAR88 - RAMPS - MODIFY/LANE ADDITIONS						23-20	

DESCRIPTION
Segment E: Minor modification of westbound 96th St. to allow access from Jetway Blvd. to northbound Sepulveda Blvd. RTP #220A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$327	\$719	\$262	\$0	\$0	\$0	\$1,308
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$1,752	\$2,432	\$0	\$0	\$4,184
TOTAL	TOTAL	\$0	\$0	\$327	\$719	\$2,014	\$2,432	\$0	\$0	\$5,492

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP105	Various Agencies	Los Angeles	EXEMPT - 93.127	SCAB	\$8,832	220A1L05	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT						23-20	

DESCRIPTION
Segment F: At-grade deflection of eastbound 96th St. to allow for #11 (RTP ID 220A1L06) to connect to westbound 96th St. and keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$526	\$1,157	\$421	\$0	\$0	\$0	\$2,104
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$2,817	\$3,911	\$0	\$0	\$6,728
TOTAL	TOTAL	\$0	\$0	\$526	\$1,157	\$3,238	\$3,911	\$0	\$0	\$8,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP106	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$28,939	220A1L06	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						23-20	

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<u>DESCRIPTION</u>										
Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Blvd. for a right turn onto northbound Sepulveda Blvd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,724	\$3,792	\$1,378	\$0	\$0	\$0	\$6,894
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$9,231	\$12,814	\$0	\$0	\$22,045
TOTAL	TOTAL	\$0	\$0	\$1,724	\$3,792	\$10,609	\$12,814	\$0	\$0	\$28,939

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP107	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$16,721	220A1L07	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS						23-20	

<u>DESCRIPTION</u>										
Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$996	\$2,191	\$796	\$0	\$0	\$0	\$3,983
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$5,334	\$7,404	\$0	\$0	\$12,738
TOTAL	TOTAL	\$0	\$0	\$996	\$2,191	\$6,130	\$7,404	\$0	\$0	\$16,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP108	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$17,399	220A1L08	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR91 - UPGRADED FACILITI (NO LN ADD)						23-20	

<u>DESCRIPTION</u>										
Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,036	\$2,280	\$829	\$0	\$0	\$0	\$4,145
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$5,550	\$7,704	\$0	\$0	\$13,254
TOTAL	TOTAL	\$0	\$0	\$1,036	\$2,280	\$6,379	\$7,704	\$0	\$0	\$17,399

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP109	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$3,785	220A1L09	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						23-20	

<u>DESCRIPTION</u>										
Segment J: Intersection of Jetway Blvd. and Century Blvd. that provides connections with the future Terminal 9 facility and associated roadways, Century Blvd., and the LAX Economy Parking (formerly Intermodal Transportation Facility West) via Jetway Blvd. (Public Road). LAWA ID#14.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$360	\$541	\$0	\$0	\$0	\$0	\$901
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$1,442	\$1,442	\$0	\$0	\$2,884
TOTAL	TOTAL	\$0	\$0	\$360	\$541	\$1,442	\$1,442	\$0	\$0	\$3,785

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP110	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$73,778	220A1L10	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						23-20	

<u>DESCRIPTION</u>										
Segment K: At-grade road that leaves Center Way and crosses over Sepulveda Blvd. to Merge with World Way South traffic and continues on to elevate over Century Blvd. to tie into #8 (RTP ID 220A1L03). (Private Road). LAWA ID#15.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$7,031	\$10,546	\$0	\$0	\$0	\$0	\$17,577
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$11,240	\$44,961	\$0	\$0	\$56,201
TOTAL	TOTAL	\$0	\$0	\$7,031	\$10,546	\$11,240	\$44,961	\$0	\$0	\$73,778

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP111	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$34,548	220A1L11	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR88 - RAMPS-MODIFY						23-20	

DESCRIPTION
Segment L: Reconstruction of the existing loop ramp around the old air traffic control tower that takes traffic from the upper (departures) level of World Way South to at grate with Center Way and then leads out of the Central Terminal Area via #15 (RTP ID 220A1L10). (Private Road). LAWA ID#16.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$3,292	\$4,939	\$0	\$0	\$0	\$0	\$8,231
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$5,263	\$21,054	\$0	\$0	\$26,317
TOTAL	TOTAL	\$0	\$0	\$3,292	\$4,939	\$5,263	\$21,054	\$0	\$0	\$34,548

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP112	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$31,431	220A1L12	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS						23-20	

DESCRIPTION
Segment M: New elevated ramp to tie the upper (departures) level of World Way South into #19 (RTP ID 220A1L14) for eastbound Century Blvd. access. (Private road connecting to public road at Century Blvd.). LAWA ID#17.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$2,995	\$4,493	\$0	\$0	\$0	\$0	\$7,488
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$4,789	\$19,154	\$0	\$0	\$23,943
TOTAL	TOTAL	\$0	\$0	\$2,995	\$4,493	\$4,789	\$19,154	\$0	\$0	\$31,431

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP113	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$9,494	220A1L13	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						23-20	

DESCRIPTION
Segment N: World Way South lower (arrivals) level return-to-terminal road that tunnels under #15 (RTP ID 220A1L10) and #19 (RTP ID 220A1L14). (Private Road). LAWA ID#18.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$905	\$1,357	\$0	\$0	\$0	\$0	\$2,262
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$1,446	\$5,786	\$0	\$0	\$7,232
TOTAL	TOTAL	\$0	\$0	\$905	\$1,357	\$1,446	\$5,786	\$0	\$0	\$9,494

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP114	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$39,184	220A1L14	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS						23-20	

DESCRIPTION
Segment P: At grade road leaves World Way South and crosses over Sepulveda Blvd. to merge with Center Way traffic from #15 (RTP ID 220A1L10) and then continues on at grade to Century Boulevard. (Private road connecting to public road at Century Blvd.). LAWA ID#19.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$9,335	\$0	\$0	\$0	\$0	\$0	\$9,335
CON	AGENCY - Agency	\$0	\$0	\$29,849	\$0	\$0	\$0	\$0	\$0	\$29,849
TOTAL	TOTAL	\$0	\$0	\$39,184	\$0	\$0	\$0	\$0	\$0	\$39,184

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAWAATMP115	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L15	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						23-20	

DESCRIPTION
Segment R: Terminal 9 upper level recirculation road. (Private Road). LAWA ID#20.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP116	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L16	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD)

23-20

DESCRIPTION

Segment T: Terminal 9 lower level return-to-terminal road. (Private Road). LAWA ID#21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP117	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L17	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD)

23-20

DESCRIPTION

Segment U: Terminal 9 lower level recirculation road. (Private Road). LAWA ID#22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP118	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$26,922	220A1L18	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR88 - RAMPS-MODIFY

23-20

DESCRIPTION

Segment W: Los Angeles International Airport (LAX) Central Terminal Area (CTA) upper (departures) level connector to the Terminal 9 upper level; will rebuild existing Sepulveda Blvd. crossing to tie the upper level CTA to the Terminal 9 upper level. (Private Road). LAWA ID#23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,723	\$3,790	\$1,378	\$0	\$0	\$0	\$6,891
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$8,325	\$11,706	\$0	\$0	\$20,031
TOTAL	TOTAL	\$0	\$0	\$1,723	\$3,790	\$9,703	\$11,706	\$0	\$0	\$26,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP119	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L19	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD)

23-20

DESCRIPTION

Terminal 9 upper level curb front exit. (Private Road). LAWA ID#24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP120	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L20	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD)

23-20

DESCRIPTION

Terminal 9 lower level curb front exit to Century Blvd. (Private road connecting to public road at Century Blvd.). LAWA ID#25.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP121	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L21	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD) 23-20

DESCRIPTION

Terminal 9 lower level commercial curb. (Private Road). LAWA ID#26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$0	\$1,581	\$35,714	\$35,714	\$142,857	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP122	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$4,188	220A1L22	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR88 - RAMPS-MODIFY 23-20

DESCRIPTION

Segment NE: New at-grade ramp from northbound Sepulveda Blvd. to eastbound Century Blvd. (Private Road). LAWA ID#27.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$420	\$631	\$0	\$0	\$0	\$0	\$1,051
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$627	\$2,510	\$0	\$0	\$3,137
TOTAL	TOTAL	\$0	\$0	\$420	\$631	\$627	\$2,510	\$0	\$0	\$4,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWALAMP101	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1122002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD) 23-20

DESCRIPTION

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit and other commercial vehicles (i.e. - door-to-door shuttles and scheduled buses). The ITFW parking facility was opened in 2021 as the LAX Economy Parking. The future ITFW auxiliary curbs will consist of 5,200 linear feet of new curbs to the east of the LAX Economy Parking structure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$125,556	\$53,561	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$0	\$125,556	\$53,561	\$0	\$0	\$0	\$0	\$179,117

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWALAMP102	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1160031	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR91 - UPGRADED FACILITI (NO LN ADD) 23-20

DESCRIPTION

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit, including the metro crenshaw/lax light rail, and other commercial vehicles. The ITFE auxiliary curbs will consist of approximately 2,140 linear feet of new curbs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$125,556	\$53,561	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$0	\$125,556	\$53,561	\$0	\$0	\$0	\$0	\$179,117

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$41,345	LA0D279	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) From Bandini to District NO 23-00

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DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	MR20H - Measure R 20% Highway	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	CITY - City Funds	\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671
ROW	CITY - City Funds AC (Advanced Construction)	\$3,509	-\$3,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$1,252	\$3,509	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761
ROW	MR20H - Measure R 20% Highway	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
CON	CITY - City Funds AC (Advanced Construction)	\$24,509	\$0	\$0	-\$24,509	\$0	\$0	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$24,509	\$0	\$0	\$0	\$0	\$24,509
CON	MR20H - Measure R 20% Highway	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$41,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$455	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Barranca St to Barranca St		23-00

DESCRIPTION

Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	MM16 -Measure M Local Return 16%	\$300	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - 2016 Earmark Repurposing	\$100	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$423	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO134	West Covina, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,561	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-17

DESCRIPTION

Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$10	\$180	\$0	\$0	\$0	\$0	\$190
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$2,371	\$0	\$0	\$0	\$2,371
TOTAL	TOTAL	\$0	\$0	\$10	\$180	\$2,371	\$0	\$0	\$0	\$2,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,927	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From San Vicente Blvd to Croft Avenue	NO	23-00

DESCRIPTION

Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$0	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$0	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919233	Westlake Village, City of	Los Angeles	TCM	SCAB	\$3,683	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Hedgewall Drive to Lakeview Canyon Road		23-11				

DESCRIPTION
This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0	\$2,378
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$1,205
TOTAL	TOTAL	\$0	\$0	\$0	\$1,305	\$2,378	\$0	\$0	\$0	\$3,683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1406	Whittier, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,125	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Whittier Boulevard to Leffingwell Road		23-13				

DESCRIPTION
Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage. Utilizing Toll Credits of \$217K in FY23 in CON to match STPL funds. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	Coronavirus Response & Relief Sup	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	STPL - STP Local	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694
TOTAL	TOTAL	\$2,101	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,344	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Whittier Boulevard		23-00				

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,127	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Santa Fe Springs Road		23-05				

DESCRIPTION

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Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	MR20H - Measure R 20% Highway	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR20H - Measure R 20% Highway	\$0	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$0	\$4,568
TOTAL	TOTAL	\$1,559	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$0	\$6,127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$9,929	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Painter Avenue		23-05

DESCRIPTION
Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
ROW	MR20H - Measure R 20% Highway	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
CON	MR20H - Measure R 20% Highway	\$0	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$0	\$7,185
TOTAL	TOTAL	\$2,744	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$0	\$9,929

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	23-03

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$143	\$2,338	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$3,089	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mills Ave to Leffingwell Road	NO	23-01

DESCRIPTION
Project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Utilizing TC of \$247K in FY24 to match CMAQ in CON. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	CITY - City Funds	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,151	\$0	\$0	\$0	\$0	\$0	\$2,151
TOTAL	TOTAL	\$938	\$0	\$2,151	\$0	\$0	\$0	\$0	\$0	\$3,089

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$6,564	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Mills Avenue to East City Limits		NO	23-00		

DESCRIPTION

Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	ATP - Active Transportation Program	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	CITY - City Funds	\$0	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$4,763	\$1,801	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564