

Go Human Community Hub Grant Program 2023 Programa de Centros Comunitarios de *Go Human* 2023

Application Information Session

Reunión informativa para la inscripción

April 5, 2023 | 5 de abril de 2023



WWW.SCAG.CA.GOV

Agenda

- 1 Welcome & Introductions
Bienvenidos y presentaciones
- 2 SCAG & *Go Human* Introduction
Presentación de SCAG y *Go Human*
- 3 Community Hubs Overview
Reseña de los centros comunitarios
- 4 Application Walkthrough
Recorrido por la aplicación
- 5 Q&A
Q&A

Introductions

Presentaciones

- Type your **Name**, **Organization**, and **Location** into the chat box.
- Escribir el **nombre**, **organización** y **ubicación** en el cuadro de chat.

The SCAG Region

La región de SCAG

191

CITIES
CIUDADES

6

COUNTIES
CONDADOS

19.1M

RESIDENTS
RESIDENTES



Go Human Program Background

Orígenes del programa Go Human

- SCAG launched its community engagement and traffic safety program, *Go Human*, in 2015 to reduce traffic collisions and encourage people to walk and bike more.
- SCAG lanzó su programa de compromiso comunitario y seguridad vial *Go Human* en 2015 para reducir los choques de tránsito y alentar a las personas a caminar y andar en bicicleta más.



1,450 personas mueren por año como consecuencia de choques.



5,500 personas sufren lesiones graves cada año como resultado de choques.



124,000 personas sufren lesiones cada año como resultado de choques.

Source: SCAG 2021 Transportation Safety Regional Existing Conditions Report | Fuente: Informe Regional de las Condiciones Actuales en Materia de Seguridad en el Transporte de SCAG de 2021.

Go Human 2023 Safety Strategies

Estrategias de seguridad de Go Human 2023



Go Human Community Hubs

Grants of up to \$40,000
for traffic safety projects

Programa de centros comunitarios

Becas de hasta \$40,000
para proyectos de
seguridad vial



Local Ad Campaigns

Distribution of Go
Human safety
advertisements for local
campaigns

Campañas publicitarias locales

Distribución de anuncios
de seguridad de Go
Human para campañas
locales

Go Human 2023 Safety Strategies

Estrategias de seguridad de Go Human 2023



Kit of Parts & Technical Assistance

Support for demonstrations of safety infrastructure

Paquete de repuestos y asistencia técnica

Respaldo de demostraciones en infraestructura de seguridad



Storytelling Campaign

Centering community voices with communication activities

Campaña de narración

Alinear las voces de la comunidad con las actividades de comunicación



***GO HUMAN* COMMUNITY HUBS GRANT PROGRAM**

**PROGRAMA DE BECAS PARA CENTROS
COMUNITARIOS DE *GO HUMAN***

Program Goals

Metas del programa

- To build **street-level community resiliency** and **increase the safety** of people most harmed by traffic injuries and fatalities, including without limitation Black, Indigenous and People of Color; people with disabilities; and elders, particularly those walking and biking.
- Desarrollar una **resiliencia comunitaria y aumentar la seguridad** de las personas más perjudicadas por lesiones y muertes por accidentes de tránsito, incluyendo, entre otros, personas afroamericanas, indígenas, de color y discapacitadas y ancianos, en especial aquellos que caminan y andan en bicicleta

Program Goals

Metas del programa

A hub co-locates multiple resources to respond to community need, acknowledging that community members meet issues holistically and not through separate agencies or sources of support.

Un centro utiliza múltiples recursos para responder a las necesidades de la comunidad, entendiendo que los miembros de la comunidad abordan los problemas globalmente, no a través de agencias o fuentes de apoyo diferentes.



Funding Priorities

Prioridades de financiación

The Community Hubs Program aims to:

- Improve traffic safety locally and across the Southern California region.
- Leverage and build community leadership committed to traffic safety.

El programa de centros comunitarios tiene el objetivo de:

- Mejorar la seguridad vial a nivel local y en toda la región sur de California.
- Optimizar y construir un liderazgo comunitario comprometido con la seguridad vial.

Funding Priorities

Prioridades de financiación

The Community Hubs Program aims to:

- Leverage community venues, from parks to community centers and virtual networks as sites to address immediate and long-term community care and needs
- Prioritize projects that center historically excluded or disinvested communities, mobility justice, disability justice, and rural community investment, among others

El programa de centros comunitarios tiene el objetivo de:

- Optimizar los espacios comunitarios, desde los parques hasta los centros comunitarios, y las redes virtuales como sitios para abordar las necesidades y servicios comunitarios inmediatos y a largo plazo.
- Dar prioridad a los proyectos para comunidades históricamente excluidas o abandonadas, de justicia de la movilidad, justicia de la discapacidad e inversiones en comunidades rurales, entre otros.

Funding Eligibility

Elegibilidad de financiación

Organization Type (501c3)	<ul style="list-style-type: none">• Community-based organizations• Non-profits• Social enterprises
---------------------------	--

Geography
Located within the SCAG region

Equity Consideration	Funding will be distributed to prioritize equity
----------------------	--

Tipo de organización (501c3)	<ul style="list-style-type: none">• Organizaciones con base comunitaria• Sin fines de lucro• Empresas con fin social
------------------------------	--

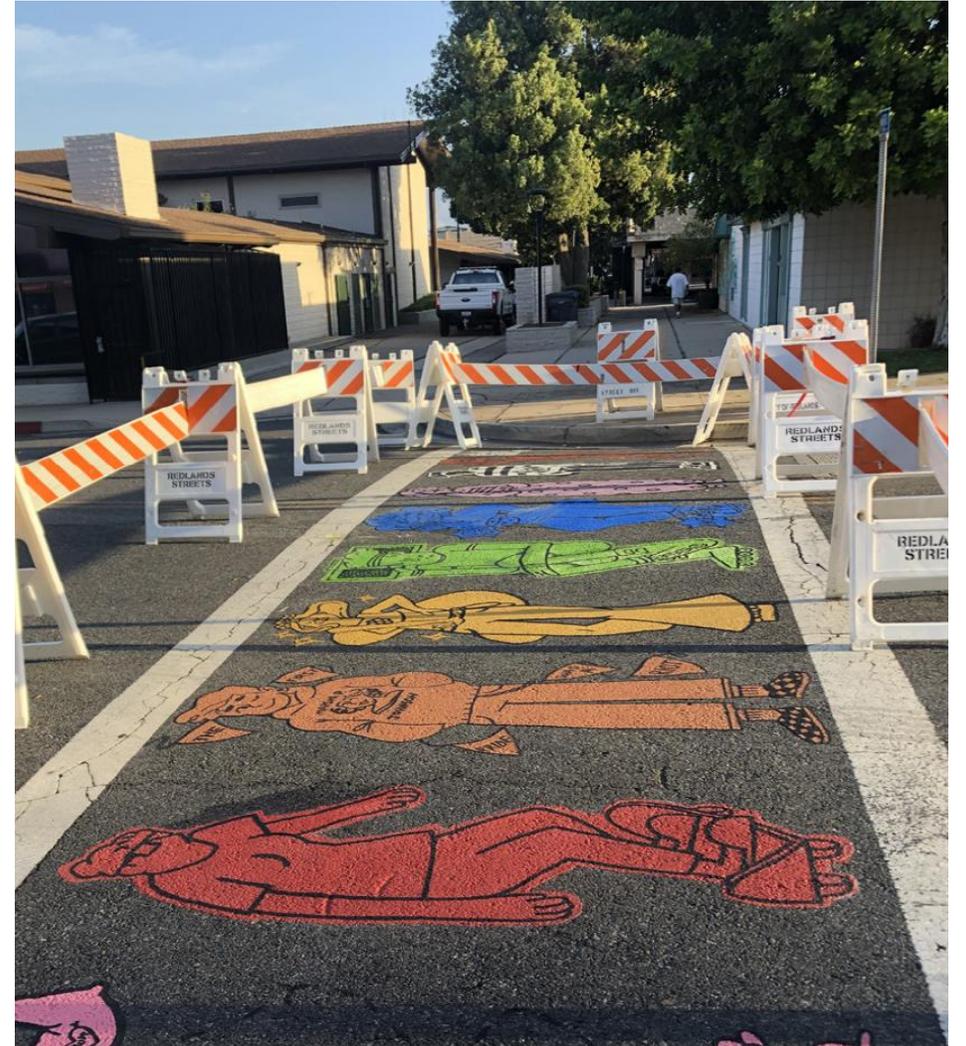
Geografía
Ubicada en de la región de SCAG

Consideraciones de equidad	La financiación será distribuida para priorizar la equidad
----------------------------	--

Grant Amount

Monto de la beca

- Up to **\$40,000** per project
- Awards are made on a reimbursement basis
- Funding is reimbursed to awardees after SCAG receives and approves final deliverables.
- Hasta **\$40,000** por proyecto.
- Las adjudicaciones se realizan sobre la base del reembolso.
- La financiación es reembolsada a los adjudicatarios una vez que SCAG recibe y aprueba los documentos finales a entregar.



Potential Project Types

Tipos de proyectos potenciales

- Boosting traffic safety at a local parks with community bicycle rides or wayfinding signage
- Distribution of safety materials (like helmets) at libraries and community centers.
- Series of pop-up participatory events, such as crosswalk performances
- Aumentar la seguridad del tráfico en parques locales con paseos en bicicleta comunitarios rótulos de orientación.
- Distribución de materiales de seguridad (como cascos) en bibliotecas y centros comunitarios.
- Serie de eventos participativos, como actuaciones en cruces peatonales.

Potential Project Types

Tipos de proyectos potenciales

- Virtual Convenings to address traffic safety issues
- Series of virtual trainings for community capacity building
- Convocatorias virtuales para abordar temas de seguridad vial
- Serie de capacitaciones virtuales para el desarrollo de capacidades comunitarias

Application & Selection Timeline

Requisitos temporales

- **Early Consideration Deadline April 17:** Applications due by 11:59 pm PDT
- **Final Deadline April 21:** Application due 11:59 pm PDT
- **May/June:** Notice of Conditional Award, Scope Refinement, and Onboarding
- **Fecha plazo para consideración temprano 17 de abril:** se reciben inscripciones hasta las 11:59 pm PDT.
- **Fecha plazo 21 de abril:** se reciben inscripciones hasta las 11:59 pm PDT.
- **Mayo/junio:** Aviso de adjudicación condicional, refinamiento del alcance e incorporación

Implementation & Reporting Timeline

Requisitos temporales

- **July:** Mid-project check in
 - **August 31:** Project completion
 - **September 8:** Final Report and documentation due
-
- **Julio:** Actualización a mitad del proyecto
 - **31 de agosto:** finalización del proyecto
 - **8 de septiembre:** Informe final y documentación enviada



What We Are Looking For

Qué estamos buscando

Selection Criteria

Impact (30%)

Engagement (30%)

Feasibility (20%)

Cost-Effectiveness (20%)

Go Human staff will also consider geographic representation in selection process.

Criterios de selección:

Impacto (30%)

Participacion Comunitaria (30%)

Viabilidad (20%)

Económico (20%)

El personal de *Go Human* también tendrá en consideración la representación geográfica durante el proceso de selección.



APPLICATION WALKTHROUGH

RECORRIDO POR LA APLICACIÓN

Application Walkthrough

Recorrido por la aplicación

- Application elements:
 - Applicant Checklist
 - Applicant Info
 - Project Info
 - Project Timeline
 - Project Budget
- Elementos de la aplicación:
 - Lista de verificación del aspirante
 - Información del aspirante
 - Información del proyecto
 - Cronología del proyecto
 - Presupuesto del proyecto



Letters of Support

Cartas de recomendación

- **REQUIRED** from:
 - Project Jurisdiction
 - Host facility, i.e. library, park, etc.
- Timing is Critical- Submit LOS requests to partners asap.
- Templates available.
- **OBLIGATORIAS** de:
 - Jurisdicción del proyecto
 - hospedador del ubicación: por ejemplo, biblioteca, parque, etc.
- El tiempo es crítico: pedir cartas de recomendación a los socios cuanto antes.
- Plantillas disponibles.

2023 Funding Cycle

The 2023 *Go Human* Community Hubs Grant Program will award up to \$40,000 each to select engagement. Applications are open from Monday, April 3 to Monday, April 17.

The project will adhere to the following schedule:

- Call for Projects Opens: April 3, 2023
- Application Webinar: April 5, 2023, at 1 p.m.
- Application Deadline: April 17, 2023
- Notice of Conditional Award: Early May 2023
- Scope Refinement: May 2023
- Project Initiation: May/June 2023, pending Memorandum of Understanding
- Project Completion: August 31, 2023

Application

APPLY HERE

Apply for a Community Hubs Grant by April 17, 2023.

Application Resources

-  2023 Go Human Community Hubs Guidelines
-  Guías para el Programa de Centros Comunitarios del 2023
-  2023 Go Human Community Hubs Application
-  Aplicación del Programa de Centros Comunitarios del 2023
-  2023 Go Human Community Hubs Budget Documentation Guide
-  2023 Go Human Community Hubs Project Budget Template
-  **Hub Jurisdiction Template-Letter of Support**

Questions?

Email Alina Borja at borja@scag.ca.gov with any questions.

Online Application

Inscripción en línea



SCAG seeks to facilitate opportunities for equity-centered strategies to meet local and regional safety goals. The 2023 *Go Human* Community Hubs Grant Program offers funding opportunities for community organizations to implement local traffic safety and community engagement strategies that leverage community gathering and resource sites or networks.

Program Overview & Goal

The *Go Human* Community Hubs Grant Program aims to support street-level community resiliency and increase the safety of people most harmed by traffic injuries and fatalities, including without limitation Black, Indigenous and People of Color; people with disabilities; and frontline workers, particularly those walking and biking.

The Community Hubs Program aims to fund projects that leverage new or existing community gathering and resource sites to implement traffic safety strategies including, but not limited to messaging, education, engagement activities, leadership development, community assessment, or resource distribution. Hubs may include a physical or digital form, facilitating accessible spaces to streamline community education and resource distribution. A hub co-locates multiple resources, holistically responding to multiple community needs.

Funding for this program is provided by a grant from the California Office of Traffic Safety (OTS) [\[1\]](#), through the National Highway Traffic Safety Administration.

Eligible Applicants

Community-based organizations, non-profits, and social enterprises are eligible to submit a Community Hubs proposal.

Funding is available to recipients across the SCAG region, which encompasses the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura.

Funding will be distributed to prioritize equity, particularly within communities that have been historically disinvested or in disadvantaged communities.

2023 Funding Cycle

The 2023 *Go Human* Community Hubs Grant Program will award up to \$40,000 each to selected projects that emphasize community-driven co-creation and community engagement. Applications are open from Monday, April 3 to Monday, April 17.

The project will adhere to the following schedule:

- Call for Projects Opens: April 3, 2023
- Application Webinar: April 5, 2023, at 1 p.m.
- Application Deadline: April 17, 2023
- Notice of Conditional Award: Early May 2023
- Scope Refinement: May 2023
- Project Initiation: May/June 2023, pending Memorandum of Understanding
- Project Completion: August 31, 2023

Application

APPLY HERE

<https://scag.ca.gov/apply-funding>



0% Completed

Fields Completed 0 / 55

2023 Go Human Community Hubs Application

Overview

The Southern California Association of Governments (SCAG) and *Go Human* announce the Call for Projects for the *Go Human* Community Hubs Program (Community Hubs Program). With support from the California Office of Traffic Safety, the Community Hubs Program provides grant funding to successful eligible applicants to implement traffic safety strategies by leveraging community gathering and resource sites.

In alignment with and furtherance of SCAG's [Racial Equity Early Action Plan](#), the Community Hubs Program prioritizes outcomes for those most harmed by traffic injuries and fatalities, including without limitation Black, Indigenous and People of Color; disabled people; and frontline workers.

For fillable PDF application, follow [this link](#).

Application Check List

Lista de verificación de la inscripción

- Initial step to confirm that you are an eligible applicant.
- Basic information about the applicant.
- Paso inicial para confirmar que se trata de un aspirante elegible.
- Información básica sobre el aspirante.

Application Check List

Review the checklist to ensure eligibility and readiness to apply for the Community Hubs program.

Can you complete your project within the grant implementation period (May-August 31, 2023)? *

Please Select

If not, consider reducing your scope.

Can your organization obtain the necessary permits to implement the proposed project within the project implementation period (ending in August 2023)? *

Please Select

Is your Organization eligible for a Community Hubs Grant? *

Please Select

If not, consider partnering with an eligible organization.

Are your costs allowed? *

Please Select

To confirm eligible costs, refer to the Project Guidelines.

Can you provide the required insurance? *

Please Select

To confirm insurance requirements regarding the project, refer to the Project Guidelines

Application Check List

Lista de verificación de la inscripción

- Letters of Support
- Unique Entity Identifier
- **W-9**

- Cartas de recomendación
- Identificador único de entidad
- **W-9**

If Awarded a Community Hubs grant, would your organization be able to provide and/or secure the following required components:

Submission of the Mid-Project Update, Final Report, and deliverables required by the Community Hubs Program? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>
	<small>Learn more about the reporting requirements you will need to comply with if awarded in the Program Guidelines.</small>	
A Letter of Support from the local jurisdiction in which the project is being implemented? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>
If you are proposing activities that utilize the facilities of another agency or organization, a Letter of Support from that agency or organization? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>
A Unique Entity Identifier (UEI)? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>
	<small>As provided by SAM.gov.</small>	
A W-9? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>
A 501(c)3 incorporation letter (for nonprofits and community-based organizations) or business license (for social enterprises)? *	<input type="text" value="Please Select"/>	<input type="button" value="v"/>

Applicant Info

Información del aspirante

- Organization Name
 - Contact Name
 - Social Media Presence
 - Brief Project Description
-
- Nombre de la organización
 - Nombre del contacto
 - Presencia en las redes sociales
 - Breve descripción del proyecto

Applicant Information

Organization Name: *

Contact Name: *

Phone Number: *

Email:

example@example.com *

Website: *

Social Media handles
(Facebook, Instagram,
Twitter, TikTok, LinkedIn):

Brief description of
organization: Provide a short
description of your
organization including
mission, goals, and
demographics and
communities served. *

100 words 0/100

Applicant Info

Información del aspirante

- Fiscal Sponsor
- Previous SCAG Funding
- Insurance required, but organizations without insurance may be considered on case-by-case basis
- Patrocinador fiscal
- Financiación de SCAG anterior
- Seguro obligatorio, aunque las organizaciones que no lo tienen pueden ser consideradas, dependiendo del caso

Organization Type: *

- Community-Based Organization
- Non-Profit Organization
- Social Enterprise

Has your agency been debarred or suspended (as listed on SAM.gov)? *

Please Select

Does your organization have a fiscal sponsor? *

Please Select

If yes, please identify the fiscal sponsor.

Have you worked with SCAG before or received funding from SCAG? *

Please Select

Can you provide proof of the following required insurance and are you able to meet SCAG's insurance requirements? Refer to pages 5-7 of the Program Guidelines for Insurance Requirements. Note: Project Scope of Work may alter insurance requirements. *

- General Liability
- Automobile Liability
- Workers Compensation
- Professional Liability

If your organization is unable to meet specific requirements, please identify which requirements you are unable to comply with.

Applicants without insurance may be considered on a case-by-case basis.

Project Info

Información del Proyecto

- Project Name and Area
 - Dollar Amount Requested
 - Project Elements
-
- Nombre y área de proyecto
 - Cantidad en dólares solicitada
 - Elementos del proyecto

Project Information

Project Name: *

Project City/ Jurisdiction: *

Project County:

Please Select



Project Area: (Enter city, unincorporated area, neighborhood, or community): *

Total Funding Request: *

Not to exceed \$40,000

Will your project require any of the following elements? Check all that apply.

- Kit of Parts Technical Assistance
- Go Human Co-branded Ads
- Special Permits
- City Council approvals

Project Info

Información del Proyecto

- Problem Statement
 - Describe communities.
 - Outcomes.
- Resumen del problema
 - Descripción de las comunidades.
 - Resultados.

Problem Statement

Describe the communities your project will serve and how it will prioritize outcomes for those most harmed by traffic injuries and fatalities. (10 points) *

200 words 0/200

What are the primary safety needs or issues this project will address? (10 points) *

200 words 0/200

Project Info

Información del Proyecto

- Tips for success on the Problem Statement:
 - Make a strong and specific connection to people most harmed by traffic injuries and fatalities.
 - Clearly identify the safety concerns connected to program goal of increasing the safety of people most harmed by traffic injuries and fatalities.
- Consejos para el éxito en la resumen del problema
 - Establezca una conexión fuerte y específica con las personas más perjudicadas por las lesiones y muertes de tránsito.
 - Identifique claramente las preocupaciones de seguridad relacionadas con el objetivo del programa de aumentar la seguridad de las personas más perjudicadas por las lesiones y muertes de tránsito.

Project Info

Información del Proyecto

- Proposed Project
 - Implementation actions.
 - Anticipated objectives and outcomes.
 - Audience strategies.
- Proyecto propuesto
 - Acciones de implementación.
 - Objetivos y resultados esperados.
 - Estrategias de audiencia.

Proposed Project

Summarize the proposed traffic safety strategy. What actions will you take during the implementation period to address the stated traffic safety issues of the community described in the Problem Statement? (10 points) *

300 words 0/300

What are the anticipated objectives and outcomes? How will your project track and evaluate outcomes and effectiveness? (10 points) *

300 words 0/300

How many people do you anticipate reaching? *

(5 points)

Explain the steps you will take to reach this audience. How long does this proposed project strategically leverage or create a community network or gathering site (whether physical or virtual)? (15 points) *

350 words 0/350

Project Info

Información del Proyecto

- Tips for success on the Proposed Project
 - Detail a robust, creative approach for addressing the traffic safety issues of the target community and for reaching the audience.
 - Provide clear objectives and outcomes that strongly align with program goals
 - Include equitable and/or participatory methods of determining success.
 - Thoughtfully position the project to strategically build on existing community resources and needs.
- Consejos para el éxito en el proyecto propuesto
 - Detalle un enfoque sólido y creativo para abordar los problemas de seguridad vial de la comunidad objetivo y para alcanzar a la audiencia.
 - Proporcionar objetivos claros y resultados que se alineen con las metas del programa
 - Incluir métodos equitativos y/o participativos para determinar el éxito.
 - Posicionar cuidadosamente el proyecto para aprovechar estratégicamente los recursos y necesidades existentes de la comunidad.

Project Info

Información del Proyecto

- Qualifications
 - Experience in similar projects.
 - Implementation strategy.
- Calificación
 - Experiencia en proyectos similares.
 - Estrategia de implementación.

Qualifications

What are your qualifications to carry out this project? Please include your qualifications in relation to the experience in carrying out similar projects and the communities described in the Problem Statement. (10 points) *

200 words 0/200

How do you plan to implement your project within the implementation period and within budget? (10 points) *

200 words 0/200

Project Info

Información del Proyecto

- Tips for success on Qualifications
 - Demonstrate experience with similar projects.
 - Speak to qualifications that can address traffic safety in the target area and an authentic relationship to the target populations.
 - Detail a plan that can be implemented within the implementation period
 - Identify resources and/or partnerships that can support the work.

- Consejos para el éxito en la Calificación
 - Demostrar experiencia con proyectos similares.
 - Identifica calificaciones que puedan abordar la seguridad vial en el área objetivo y una relación auténtica con las poblaciones objetivo.
 - Detalle un plan que se puede implementar dentro del período de implementación.
 - Identificar recursos y/o asociaciones que puedan apoyar el trabajo.

Project Timeline

Cronología del proyecto

- Include dates for key actions.
- Plan for any local city/county permits or review if applicable.
- Incluir fechas de acciones clave.
- Plan para cualquier permiso de la ciudad/condado o revisión local, si corresponde.

Project Timeline

Please detail the key dates for project steps and actions. Include major milestones, including but not limited to, project start and end dates, securing permits, City Council approvals, Kit of Parts Safety Demonstration project dates (if applicable), events, messaging materials distribution dates, helmet distribution, etc.

Project Start:



Project implementation should begin mid-May, 2023.

Project End:



Project implementation shall end by August 31, 2023.

Secure Permits:



Date

City Council Approval:



Date

Kit of Parts Safety
Demonstration Project Dates
(if applicable):



Date

Project Timeline

Cronología del proyecto

- Include dates for key actions.
- Plan for any local city/county permits or review if applicable.
- Incluir fechas de acciones clave.
- Plan para cualquier permiso de la ciudad/condado o revisión local, si corresponde

Events:	<input type="text" value="MM-DD-YYYY"/>
	Date
Messaging Materials Distribution:	<input type="text" value="MM-DD-YYYY"/>
	Date
Helmet Distribution:	<input type="text" value="MM-DD-YYYY"/>
	Date
Other:	<input type="text"/>
Other Date:	<input type="text" value="MM-DD-YYYY"/>
	Date
Other:	<input type="text"/>
Other Date:	<input type="text" value="MM-DD-YYYY"/>
	Date

Eligible Expenses

Gastos elegibles

Expenses should be directly related to the proposed project, including, but not exclusive to:

- Labor costs, such as coordination, design, facilitation, set-up, training, etc.
- Printing.
- Permits or fees related to the project.

Los gastos deben estar relacionados directamente con el proyecto propuesto, incluyendo, entre otros:

- Costos de mano de obra, tales como coordinación, diseño, asesoramiento, organización, entrenamiento, etc.
- Impresión.
- Permisos o aranceles relacionados con el proyecto.

Eligible Expenses

Gastos elegibles

Expenses should be directly related to the proposed project, including, but not exclusive to:

- Bicycle helmets if purchased to support bicycle education.
- Supply or equipment rental fees.
- Virtual platform subscription fees.

Los gastos deben estar relacionados directamente con el proyecto propuesto, incluyendo, entre otros:

- Cascos para bicicletas si fueron comprados para fomentar la educación relativa a la bicicleta.
- Aranceles de alquiler de suministros o equipamiento.
- Aranceles de suscripción en la plataforma virtual.

Ineligible Expenses

Gastos no elegibles

Ineligible expenses include, but are not limited to:

- Products or giveaways not tied to a safety educational component (only allowed if they are given away in direct correlation with a safety education component).
- Stickers (i.e., bumper stickers, stickers for mass distribution at events).
- Raffle prizes
- Food or beverages
- Plants

Los gastos no elegibles incluyen, entre otros:

- Productos u obsequios no ligados a un componente educativo sobre seguridad (solo son permitidos si se obsequian en relación directa con un componente educativo sobre seguridad).
- Pegatinas (por ejemplo, calcomanías para autos, pegatinas para su distribución masiva en eventos).
- Premios por sorteos
- Alimentos o bebidas
- Plantas

Ineligible Expenses

Gastos no elegibles

Ineligible expenses include, but are not limited to:

- Office furniture purchases.
- Paint
- Chalk
- Event entertainment or music.
- Advertising not directly related to proposed project.

Los gastos no elegibles incluyen, entre otros:

- Compra de muebles de oficina.
- Pintura
- Tiza
- Entretenimiento o música de un evento.
- Publicidad no directamente relacionada con el proyecto propuesto.

Ineligible Expenses

Gastos no elegibles

Ineligible expenses include, but are not limited to:

- Implementation of a study, plan, or program.
- Habitat conservation plans.
- Lobbying efforts and/or political contributions.
- Items that are not indicated in the original project budget.

Los gastos no elegibles incluyen, entre otros:

- Implementación de un estudio, plan o programa.
- Planes de conservación del hábitat.
- Esfuerzos de cabildeo y/o contribuciones políticas.
- Elementos no incluidos en el presupuesto original del proyecto.

Project Budget

Presupuesto del proyecto

OUR WORK

Connect SoCal	+
Inclusion, Diversity, Equity & Awareness	
Programs & Projects	+
Local Resources	-
Broadband	
Go Human	-
Join The Safety Campaign	+
Apply for Funding	-
Mini-Grants	
Borrow the Kit of Parts	
Education and Action	+
Sponsorship	
Events	+
Blog	
Sustainable Communities Program	+
Toolbox Tuesday	+
100 Hours	+
Government to University Initiative	
Earthquake Preparedness Initiative	
Funding & Programming	+
Legislation & Advocacy	+
Publications & Reports	+

2023 Funding Cycle

The 2023 *Go Human* Community Hubs Grant Program will award up to \$40,000 each to selected projects that emphasize community-driven co-creation and community engagement. Applications are open from Monday, April 3 to Monday, April 17.

The project will adhere to the following schedule:

- Call for Projects Opens: April 3, 2023
- Application Webinar: April 5, 2023, at 1 p.m.
- Application Deadline: April 17, 2023
- Notice of Conditional Award: Early May 2023
- Scope Refinement: May 2023
- Project Initiation: May/June 2023, pending Memorandum of Understanding
- Project Completion: August 31, 2023

Application

APPLY HERE

Apply for a Community Hubs Grant by April 17, 2023.

Application Resources

-  2023 Go Human Community Hubs Guidelines
-  Guías para el Programa de Centros Comunitarios del 2023
-  2023 Go Human Community Hubs Application
-  Aplicación del Programa de Centros Comunitarios del 2023
-  2023 Go Human Community Hubs Budget Documentation Guide
-  2023 Go Human Community Hubs Project Budget Template
-  Hub Jurisdiction Template-Letter of Support

Questions?

Email Alina Borja at borja@scag.ca.gov with any questions.

Project Budget

Presupuesto del proyecto

- Read the READ ME tab for Instructions.
 - List the job titles of all staff that will work on your Hubs project. List job titles and not names.
 - List the hourly rate for each staff under. You must support the hourly rate with documentation.
 - Enter Number of Labor Hours and the spreadsheet automatically calculates the cost.
- Leer las instrucciones de la pestaña READ ME.
 - Enumerar los puestos de trabajo del equipo que participará del proyecto de los centros. Enumerar cargos, no nombres.
 - Enumerar la tarifa por hora de cada miembro del equipo. Se debe respaldar la tarifa con documentación.
 - Ingresar la cantidad de horas de trabajo y la hoja de cálculo calculará automáticamente el costo.

Project Budget

Presupuesto del proyecto

- Direct costs hard costs such as printing, permit costs, bicycle helmets, equipment rentals. It may also include services, such as photography and videography.
- Enter Amounts for Direct Costs. You must support these costs with documentation.
- After entering your hourly rates, labor hours, and direct costs, the budget spreadsheet automatically calculates the grand total. This number will be your proposed budget.
- Costos reales y directos, tales como impresión, costos de permisos, cascos para bicicletas, alquiler de equipamiento. También puede incluir servicios, tales como fotografía y videografía.
- Ingresar montos de costos directos. Respaldar estos costos con documentación.
- Luego de ingresar las tarifas por hora, horas de trabajo y costos directos, la hoja de cálculo del presupuesto calculará automáticamente el total final. Este número será el presupuesto solicitado.

Supporting Documentation

Documentación respaldatoria

- Budget Documentation Guidance Provides direction on supporting documents:
 - Director Labor, i.e. Pay Stubs
 - Direct Costs, i.e. Vendor Quotes

- La guía de documentación del presupuesto brinda orientación sobre los documentos respaldatorios:
 - Trabajo directo, es decir, recibos de pago.
 - Costos directos, es decir, cotizaciones de proveedores

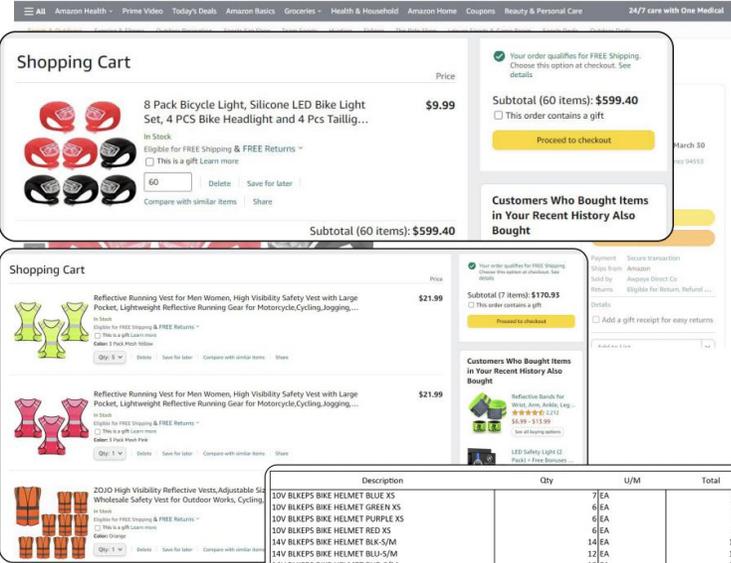
Go Human Mini-Grants  

2023 GO HUMAN BUDGET DOCUMENTATION GUIDANCE

Please use the following examples and information to help collect supporting documentation for your Project Budget. Please note that each line item included in your Project Budget should be supported with documentation.

Safety Education Materials (Helmets, Bike Lights, Reflective Belts/Vests)

Description: Please include cost per unit, number of units, total cost including taxes and fees, and details of items provided.



Description	Qty	U/M	Total
10V BLAKEPS BIKE HELMET BLUE XS	7	EA	62.55
10V BLAKEPS BIKE HELMET GREEN XS	6	EA	53.70
10V BLAKEPS BIKE HELMET PURPLE XS	6	EA	53.70
14V BLAKEPS BIKE HELMET RED XS	6	EA	53.70
14V BLAKEPS BIKE HELMET BLUE-S/M	14	EA	125.30
14V BLAKEPS BIKE HELMET BLUE-S/M	12	EA	107.40
14V BLAKEPS BIKE HELMET PUR-S/M	12	EA	107.40
14V BLAKEPS BIKE HELMET RED-S/M	12	EA	107.40
14V BLAKEPS BIKE HELMET BLUE-L/XL	25	EA	223.75
14V BLAKEPS BIKE HELMET PUR-L/XL	25	EA	223.75
14V BLAKEPS BIKE HELMET RED-L/XL	25	EA	223.75
SHIPPING & HANDLING			25.00
Total			\$1,567.50

Attachments

Anexos

- Attach your budget, supporting documentation, and any additional materials as necessary
- Adjuntar el presupuesto, la documentación respaldatoria y todo material adicional necesario

Attachments

Please attach the required documentation. You may also include additional material that is necessary to complete other portions of your application.

Required attachments include:

Project Budget *



Browse Files

Drag and drop files here



Project...get.pdf

0.1MB



Budget Supporting Documentation *



Browse Files

Drag and drop files here

Letter of Support from local jurisdiction or elected official from which the project will be implemented *



Browse Files

Drag and drop files here

If applicable, Letter of Support from agency or organization providing facilities



Browse Files

Drag and drop files here

Submitting Your Application

Presentar el formulario de inscripción

- Submit through the online system
- If you run into challenges with Jotform, reach out to us for support or submit the pdf by emailing your completed application to the following addresses:
- Enviar a través del sistema en línea
- En caso de tener problemas con Jotform, comuníquese con nosotros para obtener apoyo enviar el pdf por correo electrónico con el formulario completo a las siguientes direcciones:

Alina Borja at borja@scag.ca.gov

Stephen Patchan at spatchan@markthomas.com

Application Support

Respaldo del formulario

- Applicants are encouraged to contact program support staff for application consultation.
- 1 on 1 consultations are available.
 - <https://calendly.com/spatchan/go-human-community-hubs-application-consultation>
- For all application questions and support contact:
 - Stephen Patchan, spatchan@markthomas.com
- Se recomienda que los aspirantes contacten al personal de apoyo del programa en caso de dudas sobre la inscripción.
- Consultas están disponibles.
 - <https://calendly.com/spatchan/go-human-community-hubs-application-consultation>
- En caso de preguntas sobre el formulario o para recibir ayuda contactar a:
 - Stephen Patchan, spatchan@markthomas.com



QUESTIONS?

¿PREGUNTAS?



GRACIAS! THANK YOU!

For more information, please visit:

Para mas informacion, visite:

<https://scag.ca.gov/apply-funding>