Sustainability Planning Grant Program:

2017 Active Transportation Call for Proposals

July 20, 2017

Rye Baerg
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Active Transportation and Special Programs



Grant Goals

- Increase the proportion of trips accomplished by biking and walking
- Increase safety and mobility of non-motorized users
- Continue to foster jurisdictional support and promote implementation of the goals, objectives, and strategies of the 2016 RTP/SCS.
- Seed active transportation concepts and produce plans that provide a preliminary step for future ATP applications.

Project Types

- Active Transportation Plans in DACs only
 - Bicycle, Pedestrian, SRTS Master Plans
- Non-Infrastructure
 - Go Human Events
 - Advertising Campaigns
 - Safe Routes to School

3

Eligibility

- Previous ATP Funding Awardees = Ineligible
 - Ineligible Agencies
- Plans must meet DAC and ATP Guidelines requirements
- Additional Resources Coming Soon

Ineligible Expenses

- Environmental Clearance (CEQA and NEPA)
- Preliminary Engineering and Engineering Level design documents

Scoring Criteria

Scoring Criteria			
Topic 1	Project Need	50 Points	
Topic 2	Goals, Objectives and Outcomes	35 Points	
Topic 3	Partnerships and Leveraging	15 Points	

SCAG Grant Administration

- Funds are allocated by CTC and Caltrans
- Opt-In/Opt-Out of SCAG administration
- SCAG services:
 - Caltrans Allocation and Federal Allocation Process
 - Request for Proposals
 - Consultant Contracting
 - Invoicing and Reporting

Application and Schedule

- Which Application Do I use?
 - 2 Active Transportation
 - Plan \$200K
 - Non-Infrastructure \$200K

Application Questions

- Question A-1 (Mobility)
 - Plans: Planning Gap, Existing Conditions/Gaps, Current Policy Framework
 - Non Infrastructure: Plan Implementation, Existing Conditions/Program Framework

- Question A-2 (Safety)
 - Community Wide: Use city level SWITRS
 - Area Wide: Use census tract level SWITRS
 - Ex: Pedestrian Safety Activity
 - Census Tracts 115 and 121
 - \Rightarrow Pedestrian rate = 36/13436 = 0.0028
 - Census Tracts 104 and 105
 - \Rightarrow Pedestrian rate = 6/14243 = 0.0004
 - Additional Factors: High speeds, crime, etc.

Application Questions

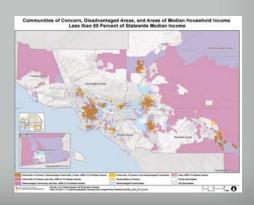
- Question A-3 (Public Health)
 - 1. Indicators (Adult 2014)



2. Location



- Question A-4 (Disadvantaged Communities/Need)
 - Community Wide Plans/NI: Pre-calculated %
 - Area Wide Plans/NI: Use Census Tracts
 - Ex: DAC
 - Census Tracts 105 and 106» % DAC = 6,806+4,118/12,862 = 85%



Application Questions

- Question B-1 (Mobility)
 - Goals and Objectives:
 - Measurable, Relate to the Need
 - Outcomes:
 - Tasks and Deliverables

EXAMPLE:

GOAL: The goal of this project is to reduce pedestrian injuries and fatalities to 0 by 2030.

OUTCOME: A prioritized list of pedestrian safety projects and expected costs.

- Question B-2 (Safety)
 - Targeted data driven approach to address existing safety concerns
 - Example: Vision 0 Strategies
 - Letter of Support
 - Cross sector collaboration

Active Transportation

- Question B-3 (Public Health)
 - Data driven approach
 - Example: C-PHAM, ITHIM or other Modeling or Working with Health Department on Survey Tools
 - Letter of Support
 - Cross sector collaboration

- Question B-4 (Public Participation)
 - Innovative!
 - Youth Engagement
 - Open Street Events
 - Point of Engagement Strategies
 - Train the Trainer

Application Questions

- Question C-1 (Leveraging)
 - No Local Match Required
 - In Kind, Existing Grants, Local Funding, etc.

- Question C-2 (Cost Effectiveness)
 - Uses Existing Tools
 - DO NOT REINVENT THE WHEEL!
 - Multijurisdictional

Application Questions

- Question C-3 (Public Participation and Collaboration)
 - 3 Letters of support
 - Collaborative Activities
 - Commit to attending Community Advisory Committee meetings.
 - Support outreach efforts through agency newsletter.
 - Conduct door to door outreach on behalf of the project.

Required Documents

- Word Application
- Excel Forms
 - SOW, Timeline, Budget

Proposal Development Resources

- Model AT Plan SOW
- Model Go Human Event SOW

Schedule

Schedule	
SCAG SPG AT-CFP Opens	7/6/17
Application Workshop	7/20/17
SCAG SPG Call for Project Application Deadline	8/31/17
SCAG Regional Council Approval of 2017 SPG AT-CFP Proposal Rankings	10/5/17
California Transportation Commission approves	12/6-7/17
SCAG's 2017 Regional ATP Augmentation Program	
Project Initiation	Spring 2018

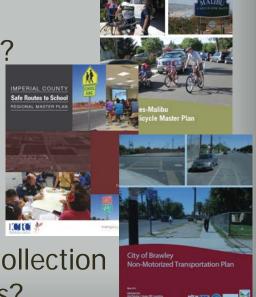
Case Studies and Best Practices

Active Transportation Plans

Implementable

How much planning do you need?

- Data Driven
 - Hot Spots (Vision 0)
 - Prioritization Process
- Grant Oriented
 - How will the outreach and data collection position you for future ATP Cycles?



Non-Infrastructure

- Go Human Advertising Campaign
- Go Human Events
- Safe Routes to School Programs



Go Human Events

Resources

- Past Events
- Phase 1 Report
 - Planning Process
 - Demo Elements
 - Lessons Learned
 - Survey Template
- GoHumanSocal.org





Reflective Bollards

The bollards were designed to separate a bike lane from automobile traffic, spaced approximately 10' on center at the height of a typical bollard. The bollards should invoke feelings of safety for users, creating separation from automobile traffic without creating visual divides or blind spots. The bollards were designed as a family, taking cues from traditional traffic design and elevated with elements of play and dynamic color.

Cost: \$57 per unit

Program Info: Rye Baerg

Active Transportation

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Road Repair and Accountability Act of 2017 (SB1) and 2017 Active Transportation Augmentation

July 20, 2017

Stephen Patchan
Active Transportation and Special Programs



Senate Bill 1 Overview

The Road Repair and Accountability Act of 2017

- \$52.4 billion over 10 years.
- SCAG region should receive a minimum of \$18.7 billion
- Competitive programs are subject to further analyses as guidelines are developed and are anticipated to yield the SCAG region additional funding.

Senate Bill 1 Programs

- Active Transportation Program
- Local Street and Road Maintenance
- State Transit Assistance (STA) Program
- Local Partnership Program
- Regional Share of State Transportation Improvement Program (STIP)
- Local Planning Grants

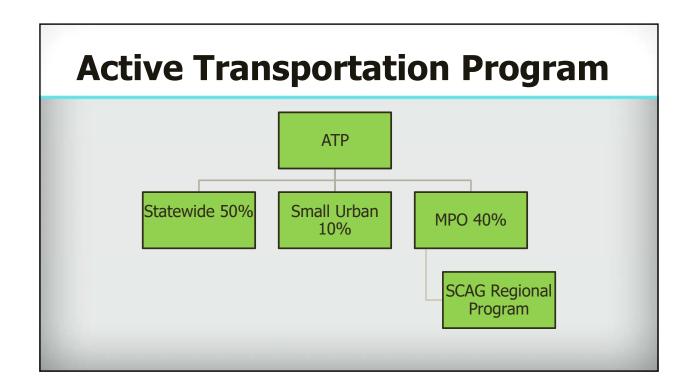
Senate Bill 1 Programs

- State Highway Maintenance and Rehabilitation and Highway Bridge and Culvert Maintenance and Rehabilitation
- Transit and Intercity Rail Capital
- Intercity and Commuter Rail Funding
- Solutions for Congested Corridors Program

ATP Funding Overview

- · Additional \$100m/year for ATP
- 2017 ATP Augmentation Guidelines
 - Directs programming of FY 2016-2017, FY 2017-18 funds
 - Total funding=\$200 million
 - SCAG Regional Program=\$40 million





Active Transportation Program

- ATP cycles are adopted odd year
- First cycle was in 2014, with cycles occurring in 2015 and 2017.
- Each cycle includes a 4 year funding program
- Call for projects are issued in the spring of every even year

2017 ATP Augmentation: Statewide

- Eligible Projects:
 - Cycle 3 Awarded Advancement Requests
 - Cycle 3 Contingency List Projects
 - No "new" infrastructure proposals
- Advancement requests and resubmittals due to CTC on August 1



2017 ATP Augmentation: Regional Program

- SCAG region will receive additional \$20m per year
- Regional Program will retain funding targets for counties
- Maximum of 95% of funding will be awarded to implementation projects.
- Counties will have the option to fully fund projects that were previously "partially" funded in Cycle 3.

2017 ATP Augmentation: Regional Program

Total Funding = \$40 M

Implementation = \$38 M

- County-Based Funding Targets
- Eligible Projects
 - Cycle 3 Advancement Requests
- Cycle 3 Contingency
- Cycle 3 Partially Funded Projects
- No New Proposals

Plans & Programs = \$2 M

- Geographic Equity Considered
- Eligible Projects
 - Sustainability Planning Grant Phase 2
 - Cycle 3 Advancement Requests
 - <u>New Proposals</u>: Sustainability Planning Grant—2017 Active Transportation Call for Proposals

Next Steps

- ATP 2017 Augmentation Application Deadline: August 1, 2017
- SCAG Regional Council adopts ATP Regional Program: October 5, 2017

Thank you!

Stephen Patchan patchan@scag.ca.gov





Southern California Active Transportation Safety & Encouragement Campaign July 2017

Julia Lippe-Klein
Active Transportation & Special Programs



Campaign Objectives

- Reduce collisions, create safer streets
- Increase rates of active transportation
- Reduce greenhouse gases
- · Improve public health
- Support ATP and other active transportation investments
- Change the reputation of the region











Campaign Accomplishments

- 500+ million total estimated impressions
- 40+ of earned media pieces
- 150+ agency partners
- National Association of Government Communicators awards for logo and poster design
- 2017 FHWA Award for Planning Excellence



Open Streets & Demonstration Projects

- Re-imagine streets for walking and biking
- 16 events completed, 20 planned
- Build support for planned projects through direct public engagement and experience of innovative designs
- Innovative public engagement to reference and strengthen future grant applications
- Collect feedback on design treatments
- https://vimeo.com/220297085



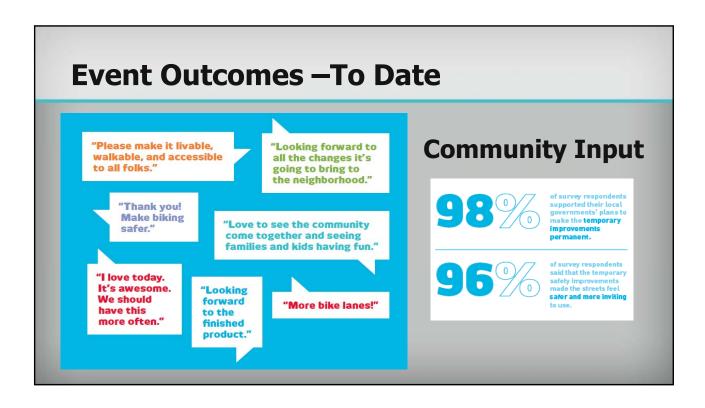












Project/Event Opportunities

- Sustainability Planning Grants Call for Proposals
- 2019 ATP
 - o Application opens March 2018
 - Eligible Project Types
 - Infrastructure
 - · Safe Routes to School
 - Planning
 - Go Human events
 - Project Awarded in 2019

Join Us!

2017 Advertising Campaign

- All materials are open-source & available for co-branding.
- Safety postcards available for distribution (by schools for Back to School, police departments, etc.)
- · Lawn signs available for distribution.
- Expect to do 2 rounds of ads in May & August 2018.







Thank You!



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Active Transportation Component

2020 Regional Transportation Plan/Sustainable Communities Strategy

July 20, 2017

Alan Thompson
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Today's Purpose

- Catch up with the previous Plan
- Inform you that the process is beginning for 2020
 Plan development
- Begin the process on gathering your thoughts on what SCAG should be focusing on in Plan development

2016 Plan Strategies

- Regional
 - · Regional Bikeways
 - Regional Greenways
- Access to Transit
 - First Mile/Last Mile
 - Bike Share
 - Livable Corridors

- Short Trips
 - Sidewalks
 - Local Bikeways
 - Neighborhood Mobility Areas
- Education/Encouragement
 - Safe Routes to School
 - Safety/Encouragement Campaigns

2017

Progress Since Last Plan

- Inventory Local AT Plans
- Update Inventory of Bikeways Update Inventory of sidewalks where
- · Update expenditures
- · Report: Progress on Last Plan

Forecasts and Modeling

Begin Reviewing assumptions and data needs for modeling

Safety

- Update Safety Data in coord with Caltrans
- Develop Safety Targets
- Report: Transportation Safety

Local Plans

- ATWG and PHWG input on establishing
- Goals and strategies
 County Transportation Commissions on
- goals/strategies

 Tech Memo: Local Plans, Policies and Objectives

2018

Existing Conditions

- Map existing Bikeways/sidewalks
- Review national survey data
- Report: Existing Conditions Report

Report on Short-Term Strategies

- Identify local AT expenditures (ATP/FTIP)
 Identify projects that further the 2016
- · Report: Short-term Implementation Report

Long-Term Strategies

Development

- Finalize Goals and objectives
- Incorporate Safety Targets
- Update Regional Networks · Update First/Last Mile Strategies
- · Update Neighborhood Greenway Strategies
- Report: Long-term Implementation

2019

Report Preparation

- Compile Draft Reports
- Present to Policy CommitteesPublic Outreach on Report
- - · Finalize Active Transportation Plan

Incorporate into Draft 2020 RTP/SCS

Thinking about the Process...

- How can the process be improved?
- Who should be involved?
- How should we engage stakeholders?

Thinking about the Product...

- How can we make this plan more relevant to your work?
- What planning issues are on the horizon that we should consider?
- Any research topics, case studies?
- What data is needed or should be included?
- What new strategies should be incorporated?

RTP/SCS Questions & Info: Alan Thompson Active Transportation thompson@scag.ca.gov



State of the Region: Safety

Active Transportation Working Group July 20, 2017

Courtney Aguirre, Senior Regional Planner aguirre@scag.ca.gov



Overview

- Safety Performance Management Measures Final Rule
- Existing Conditions
- State Targets
- Next Steps



Safety Performance Management Measures Final Rule



Performance Based Planning

- MAP-21 established a performance- and outcomebased transportation program
- Investments will make progress toward achievement of national goals:
 - Safety
 - Infrastructure condition
 - Congestion reduction
 - System reliability
 - · Freight movement and economic vitality
 - Environmental sustainability
 - · Reduced project delivery delays



Federal Highway Administration Final Rule

- Effective April 14, 2016
- Statutory authority under MAP-21 (49 USC 490)
- Establishes 5 safety performance measures:
 - Number of Fatalities
 - Rate of Fatalities per 100 million VMT
 - Number of Serious Injuries
 - · Rate of Serious Injuries per 100 million VMT
 - Number of Non-motorized Fatalities and Non-motorized Serious Injuries
- 5-Year Rolling Averages



State Targets

- State DOTs establish statewide targets for each performance measure
- Annual targets
 – set by August 2017 for Calendar Year 2018
- Targets based on calendar year
- Applicable to all public roads
- No specified methodology for setting targets
- State DOTs charged with coordinating with MPOs
- Annual reporting and assessment



MPO Targets

- Must establish safety targets within 180 days after the State establishes targets (Feb. 27, 2018)
- Can support State targets, establish numerical targets specific to the region, or use a combination of both
- MPO reporting progress to the State still TBD, but will include reporting in RTP/SCS and FTIP



FHWA Target Achievement Evaluation

A State DOT is determined to have met or made significant progress toward meeting its targets when at <u>least four of the five</u> established performance targets

- a) are met
 - -- or --
- b) the outcome for a performance measure is less than the five-year rolling average data for the performance measure for the year prior to the establishment of the State's target



FHWA Target Achievement Evaluation

- Requirements if State did not meet or make significant progress toward meeting targets:
 - Use obligation authority equal to the HSIP apportionment for the prior year only for highway safety improvement projects, and
 - Submit an HSIP Implementation Plan
- States notified of target achievement by the end of March following the year data becomes available (March 2020 for CY 2018)



What are the overall trends?

- Each year in Southern California:
 - 1,500+ people killed
 - 5,000+ people seriously injured
 - About 30% of all killed/seriously injured are peds/bicyclists
 - Ped/bicyclist killed/seriously injured remains stable, if not upward trend
 - Overall fatalities/serious injuries recent upward trend after years of declines



Target Setting



State Targets – Calendar Year 2018

- Number of Fatalities = 3,590.8 (-7.69%/yr)
- Rate of Fatalities per 100 Million VMT = 1.029 (-7.69%/yr)
- Number of Serious Injuries = 12,823.4 (-1.5%/yr)
- Rate of Serious Injuries per 100 Million VMT = 3.831 (-1.5%/yr)
- Number of Non-Motorized Fatalities and Non-Motorized Serious
 Injuries (Bicycles and Pedestrians) = 4,271.1 (-10%/yr)
- Note: Referred to as aspirational/vision-based/Towards Zero Death targets. Serious injuries targets consistent with SHSP

Next Steps

- Assess State targets
- Develop initial regional targets by Fall/Winter 2017
- Finalize regional targets by February 2018

