



2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-28
(In \$000`s)

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(In \$000's)**

<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	-	-	-	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,543	\$58	\$56	\$73	\$75	-	-	-	\$4,805
CON	FARE REVENUE		\$6,614	\$698	\$669	\$856	\$885	-	-	-	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS		\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
	<i>Total Construction</i>		\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098
	Total Programmed		\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098

**2019 Federal Transportation Improvement Program
Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 28
(In \$000's)**

<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$3,493	\$869	\$786	\$827	\$863	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$978	\$27	\$24	\$25	\$27	-	-	-	\$1,081
CON FARE REVENUE		\$4,206	\$179	\$162	\$170	\$177	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$5,975	\$712	\$644	\$678	\$707	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013
	Total Programmed	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013

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<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33023
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IVT MedTrans				

Phase Fund Source	(in \$000s)									Total
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	-		\$1,315
CON FARE REVENUE	\$599	\$71	\$73	\$75	\$77	-	-	-		\$895
CON LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	-	-	-		\$3,318
<i>Total Construction</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-		\$5,528
<i>Total Programmed</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-		\$5,528