



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	5
Description:						PTC	116,262			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - - Purchase of office, shop, and operating equipment for existing facilities.(TDC: FY18/19 of Sect 5307 @ \$5,261, FY18/19 of Sect 5337 @ \$1,502, FY19/20 of Sect 5307 @ \$2,626, FY 19/20 of Sect 5337 @ \$770, FY20/21 of Sect 5307 @ \$2,626, FY20/21 of Sect 5337 @ \$770, FY21/22 of Sect 5307 @ \$2,006, FY21/22 of Sect 5337 @ \$770, FY22/23 of Sect 5307 @ \$2,006, and FY22/23 of Sect 5337 @ \$770												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			90,038	90,038	17,598	26,244	13,099	13,099	9,999	9,999		90,038
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			211	211	27	60	31	31	31	31		211
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			22,548	22,548	2,688	6,508	3,338	3,338	3,338	3,338		22,548
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			3,465	3,465	413	1,000	513	513	513	513		3,465
ORA020106 Total			116,262	116,262	20,726	33,812	16,981	16,981	13,881	13,881		116,262

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05					T	EXEMPT - 93.126	3
Description:						PTC	94,599			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,976	29,976	29,976							29,976
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			4,970	4,970	974	3,996						4,970
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			4	4		4						4
TDA			30,451	30,451	30,451							30,451
ORA020811 Total			94,599	94,599	90,599	4,000						94,599

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00					T	EXEMPT - 93.126	3
Description:						PTC	75,422			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA			14,103	14,103	975	4,288	2,210	2,210	2,210	2,210		14,103
TDA			61,319	61,319		22,883	9,609	9,609	9,609	9,609		61,319
ORA021202 Total			75,422	75,422	975	27,171	11,819	11,819	11,819	11,819		75,422



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA021203	Orange	SCAB		ORA021203	BUO00					T	EXEMPT - 93.126	5	
Description:						PTC	52,968			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
PREVENTIVE MAINTENANCE (MISSION VIEJO) TDCs: FY18/19 of Sect 5307 @ \$3,430, FY18/19 of Sect 5337 @ \$18, FY19/20 of Sect 5307 @ \$1,768, FY 19/20 of Sect 5337 @ \$9, FY20/21 of Sect 5307 @ \$1,768, FY20/21 of Sect 5337 @ \$9, FY21/22 of Sect 5307 @ \$1,768, FY21/22 of Sect 5337 @ \$9, FY22/23 of Sect 5307 @ \$1,768, and FY22/23 of Sect 5337 @ \$9													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				52,656	52,656	145	17,151	8,840	8,840	8,840	8,840		52,656
5337MV MISSION VIEJO URBANIZED AREA - SGR				312	312	37	91	46	46	46	46		312
ORA021203 Total				52,968	52,968	182	17,242	8,886	8,886	8,886	8,886		52,968
ORA030612	Orange	SCAB		ORA030612	TRNH6					T	TCM Committed	0	
Description:						PTC	34,825			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		50			50	50							50
AGENCY				14,300	14,300		14,300						14,300
CITY FUNDS		1,475	3,700	4,400	9,575	9,575							9,575
ORANGE CO. MEASURE M2 - TRANSIT		100		7,900	8,000	8,000							8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		400			400	400							400
ORA030612 Total		4,525	3,700	26,600	34,825	20,525	14,300						34,825
ORA080803	Orange	SCAB		2OM0701	PAO00					T	EXEMPT - 93.126	3	
Description:						PTC	405,261			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB), Transit Development Credits: FY16-17 of Section 5307 @ \$5,385, FY16-17 of Section 5310 @ \$415, FY18-19 of Section 5307 @ \$7,113, FY18-19 of Section 5310 @ \$861, FY18-19 of Section 5339 @ \$1,037, FY19-20 of Section 5307 @ \$3,791, FY19-20 of Section 5310 @ \$424, FY18-19 of Section 5339 @ \$1,037, FY18-19													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				138,407	138,407	20,818	35,565	18,956	18,956	22,056	22,056		138,407
5307MV MISSION VIEJO URBANIZED AREA				6,109	6,109	6,109							6,109
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM				11,907	11,907	1,623	3,356	1,732	1,732	1,732	1,732		11,907
5310MV MISSION VIEJO URBANIZED AREA - EM				3,359	3,359	450	949	490	490	490	490		3,359
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				11,386	11,386		5,186	3,100	3,100				11,386
AGENCY				240	240	211	29						240
TDA				233,853	233,853	40,390	61,127	33,084	33,084	33,084	33,084		233,853
ORA080803 Total				405,261	405,261	69,601	106,212	57,362	57,362	57,362	57,362		405,261



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94					T	TCM Committed	2
Description:						PTC	414,275			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	33,487		20,978	54,465	11,524	42,941						54,465
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	13,257			13,257	13,257							13,257
FTA 5309(b) NEW RAIL	9,863		139,092	148,955		148,955						148,955
CITY FUNDS	129			129	129							129
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	15,990	8,414	141,547	165,951	53,209	112,742						165,951
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			25,518	25,518	25,518							25,518
<b>ORA080909 Total</b>	<b>78,726</b>	<b>8,414</b>	<b>327,135</b>	<b>414,275</b>	<b>109,637</b>	<b>304,638</b>						<b>414,275</b>
ORA085001	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	3
Description:						PTC	33,429			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			4,073	4,073	4,073							4,073
AGENCY			3,552	3,552	2,644	908						3,552
CITY FUNDS	907	4,100	4,765	9,772	9,772							9,772
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORANGE CO. MEASURE M2 - TRANSIT			420	420	420							420
STIP Advance Cons			13,762	13,762	13,762							13,762
<b>ORA085001 Total</b>	<b>2,757</b>	<b>4,100</b>	<b>26,572</b>	<b>33,429</b>	<b>32,521</b>	<b>908</b>						<b>33,429</b>
ORA085004	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	8
Description:						PTC	29,181			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,090	250	22,073	25,413	2,250	23,163						25,413
AGENCY			1,768	1,768	174	1,594						1,768
ORANGE M2 - FREEWAY		2,000		2,000	2,000							2,000
<b>ORA085004 Total</b>	<b>3,090</b>	<b>2,250</b>	<b>23,841</b>	<b>29,181</b>	<b>4,424</b>	<b>24,757</b>						<b>29,181</b>



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206		BUR17					T	EXEMPT - 93.126	3
Description:							PTC	20,335			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				19,292	19,292	19,292							19,292
5339MV MISSION VIEJO URBANIZED AREA - BFG				1,043	1,043		1,043						1,043
ORA111802 Total				20,335	20,335	19,292	1,043						20,335
ORA112008	Orange	SCAB		REG0702		NCR79					T	EXEMPT - 93.126	3
Description:							PTC	4,472			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(a) GUIDEWY				2,000	2,000	2,000							2,000
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				615	615	615							615
5337MV MISSION VIEJO URBANIZED AREA - SGR				508	508	508							508
AGENCY				1,015	1,015		1,015						1,015
ORANGE CO. MEASURE M2 - TRANSIT				334	334	334							334
ORA112008 Total				4,472	4,472	3,457	1,015						4,472
ORA112702	Orange	SCAB		2120001		TDM20					T	TCM Committed	3
Description:							PTC	16,169			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY18/19 FTA 5307 Transfer @ \$516.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				16,169	16,169	11,669	4,500						16,169
ORA112702 Total				16,169	16,169	11,669	4,500						16,169
ORA151310	Orange	SCAB		2TR0709		NCR10					T	EXEMPT - 93.126	3
Description:							PTC	2,179			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,835	1,835		1,835						1,835
TDA				344	344		344						344
ORA151310 Total				2,179	2,179		2,179						2,179



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA151311	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	3		
Description:											PTC	451	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307MV MISSION VIEJO URBANIZED AREA			380	380		380						380		
TDA			71	71		71						71		
ORA151311 Total			451	451		451						451		

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA171401	Orange	SCAB		2L206	BUN94					T	TCM Committed	3		
Description:											PTC	3,595	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Six 40' Compressed Natural Gas Expansion Buses (Route 529)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			549	549		549						549		
CAP AND TRADE PROGRAM			3,046	3,046		3,046						3,046		
ORA171401 Total			3,595	3,595		3,595						3,595		

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA174	Orange	SCAB		ORA174	PAO00					T	EXEMPT - 93.126	3		
Description:											PTC	311,211	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			64,990	64,990	4,763	19,671	10,139	10,139	10,139	10,139		64,990		
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,448	1,448	1,448							1,448		
TDA			244,773	244,773		6,294	106,233	44,082	44,082	44,082		244,773		
ORA174 Total			311,211	311,211	6,211	25,965	116,372	54,221	54,221	54,221		311,211		

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA190302	Orange	SCAB		ORA020118	PAR17					T	EXEMPT - 93.126	3		
Description:											PTC	23,382	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Purchase paratransit replacement vehicles (77) - LA/LB/SA - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$646, FY19/20 FTA 5339 @ \$698, FY20/21 FTA 5339 @ \$698, FY21/22 FTA 5339 @ \$1,318, FY22/23 FTA 5339 @ \$1,318.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			23,357	23,357		3,225	3,483	3,483	6,583	6,583		23,357		
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			25	25		5	5	5	5	5		25		
ORA190302 Total			23,382	23,382		3,230	3,488	3,488	6,588	6,588		23,382		



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA190303	Orange	SCAB		ORA020118	PAR17					T	EXEMPT - 93.126	3	
Description: PTC 5,601 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$217, FY19/20 FTA 5339 @ \$226, FY20/21 FTA 5339 @ \$226, FY21/22 FTA 5339 @ \$226, FY22/23 FTA 5339 @ \$226.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339MV MISSION VIEJO URBANIZED AREA - BFG				5,601	5,601		1,085	1,129	1,129	1,129	1,129		5,601
ORA190303 Total				5,601	5,601		1,085	1,129	1,129	1,129	1,129		5,601

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA37111	Orange	SCAB		ORA37111	TRR15					T	EXEMPT - 93.126	7	
Description: PTC 112,229 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 18/19 \$3,013, FY 19/20 \$3,641, FY 20/21 \$3,641, FY 21/22 \$3,641, FY22/23 \$3,641.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,052	1,052	1,052							1,052
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				72,162	72,162	13,738	9,252	12,293	12,293	12,293	12,293		72,162
5337MV MISSION VIEJO URBANIZED AREA - SGR				38,248	38,248	8,788	5,812	5,912	5,912	5,912	5,912		38,248
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				112,229	112,229	24,345	15,064	18,205	18,205	18,205	18,205		112,229

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA159801	Orange	SCAB		ORA37111	NCR36					T	EXEMPT - 93.126	8	
Description: PTC 38,371 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337 FY18/19 - \$6,774 and FY18/19 Earmark \$183)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING				913	913		913						913
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				24,308	24,308		24,308						24,308
5337MV MISSION VIEJO URBANIZED AREA - SGR				9,564	9,564		9,564						9,564
AGENCY				2,251	2,251		2,251						2,251
ORANGE CO. MEASURE M2 - TRANSIT			1,175		1,175	1,175							1,175
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			160		160	160							160
ORA159801 Total			1,335	37,036	38,371	1,335	37,036						38,371



## 2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-8  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA170805	Orange	SCAB		REG0702	RAO00					T	EXEMPT - 93.126	7
Description: PTC 56,874 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs/Toll Credits in FY18/19 @ \$1,700; FY19/20 @ \$1,700; FY20/21 @ \$1,700; FY21/22 @ \$1,700; FY22/23 @ \$1,700)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			56,874	56,874	14,374	8,500	8,500	8,500	8,500	8,500		56,874
ORA170805 Total			56,874	56,874	14,374	8,500	8,500	8,500	8,500	8,500		56,874
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14					T	TCM Committed	3
Description: PTC 34,060 Agency VARIOUS AGENCIES LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			409	409					409			409
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		18,526	22,347	22,347							22,347
FTA 5309(a) GUIDEWAY			1,015	1,015		1,015						1,015
AGENCY	385		170	555	555							555
INTERCITY RAIL IMPROVEMENTS PROP 116			2,000	2,000		2,000						2,000
STIP ADVANCE CON-IIP			4,734	4,734		4,734						4,734
ORA111209 Total	4,206		29,854	34,060	22,902	10,749			409			34,060
<b>Grand Total</b>	<b>93,304</b>	<b>19,799</b>	<b>1,772,048</b>	<b>1,885,151</b>	<b>452,775</b>	<b>647,452</b>	<b>242,742</b>	<b>180,591</b>	<b>181,000</b>	<b>180,591</b>		<b>1,885,151</b>