

**2021 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190304	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$750	2TR0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From TBD to TBD		21-22

DESCRIPTION
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit: \$86 as match for FY21/22 5307 Transfer Funds)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$105,677	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			21-27

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY20/21 5337 @ \$532, FY20/21 5307 @ \$5,356, FY21/22 5307 @ \$20, FY22/23 5307 @ \$3,200; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$1,600; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,153	\$26,761	\$102	\$15,946	\$7,973	\$7,973	\$7,973	\$0	\$79,881
CON	5307 - FTA SB/RIV UZA	\$24	\$17	\$0	\$54	\$27	\$27	\$27	\$0	\$176
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$2,986	\$2,226	\$0	\$6,550	\$3,275	\$3,275	\$3,275	\$0	\$21,587
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$445	\$433	\$0	\$1,262	\$631	\$631	\$631	\$0	\$4,033
TOTAL	TOTAL	\$16,608	\$29,437	\$102	\$23,812	\$11,906	\$11,906	\$11,906	\$0	\$105,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-27

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$1,989	\$1,999	\$0	\$5,124	\$2,562	\$2,562	\$2,562	\$0	\$16,798
CON	TDA - Transportation Development Act	\$8,097	\$7,996	\$0	\$1,282	\$641	\$641	\$641	\$0	\$19,298
TOTAL	TOTAL	\$10,086	\$9,995	\$0	\$6,406	\$3,203	\$3,203	\$3,203	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			21-27

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,600 in FY20/21, \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$24,304	\$8,000	\$0	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$24,468	\$8,000	\$0	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$83,713

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Orange County - FTA Section 5307, 5337, 5339
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$140,970	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-27

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY20/21 5307 @ \$2,667; FY20/21 5339 @ \$895; FY20/21 5310 @ \$458; FY22/23 5307 @ \$5,534; FY22/23 5310 @ \$1,324; FY23/24 5307 @ \$2,767; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,017; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$18,956	\$13,333	\$0	\$27,670	\$13,835	\$13,835	\$13,835	\$0	\$101,464
CON	5310 - Los Angeles - Long Beach - Anaheim	\$1,747	\$1,768	\$0	\$5,080	\$2,540	\$2,540	\$2,540	\$0	\$16,215
CON	5310 - Mission Viejo Urbanized Area - Em	\$508	\$524	\$0	\$1,538	\$769	\$769	\$769	\$0	\$4,877
CON	5339LA-LOS ANGELES - LONG	\$0	\$3,598	\$0	\$0	\$0	\$7,239	\$4,983	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$877	\$0	\$0	\$0	\$841	\$841	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$21,240	\$20,100	\$0	\$34,288	\$17,144	\$25,227	\$22,971	\$0	\$140,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$517,800	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	21-27

DESCRIPTION
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE: TDCs: CMAQ: \$2,649 in FY22/23

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$8,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,414
CON	5307 - (FHWA Transfer Funds)	\$20,978	\$34,515	\$0	\$14,505	\$0	\$0	\$0	\$0	\$69,998
CON	5309b - FTA New Rail Starts	\$139,092	\$0	\$9,407	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$4,989	\$0	\$0	\$0	\$0	\$4,989
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$133,021	\$30,485	\$4,353	\$12,811	\$0	\$0	\$0	\$0	\$180,670
CON	Transit And Intercity Rail Capital Program	\$25,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,586
TOTAL	TOTAL	\$406,735	\$65,000	\$13,760	\$32,305	\$0	\$0	\$0	\$0	\$517,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112702	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$20,669	2120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING			21-18

DESCRIPTION
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY20/21 CMAQ @ \$516

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$16,169	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669
TOTAL	TOTAL	\$16,169	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151310	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,080	2TR0709	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-28	

DESCRIPTION
 1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
CON	TDA - Transportation Development Act	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$2,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						21-27	

DESCRIPTION
 BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$10,154	\$10,025	\$0	\$25,684	\$12,842	\$12,842	\$12,842	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$5	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$41,310	\$40,116	\$0	\$6,422	\$3,211	\$3,211	\$3,211	\$0	\$97,481
TOTAL	TOTAL	\$51,469	\$50,145	\$0	\$32,106	\$16,053	\$16,053	\$16,053	\$0	\$181,879

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						21-26	

DESCRIPTION
 Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FFY20/21 5307 @ \$3,535, FFY21/22 5307 @ \$1,691, FY23/24 CMAQ @ \$769

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$58,290	\$30,820	\$14,740	\$0	\$0	\$0	\$0	\$0	\$103,850
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$6,700	\$0	\$0	\$0	\$6,700
TOTAL	TOTAL	\$58,290	\$30,820	\$14,740	\$0	\$6,700	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190302	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$13,160	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						21-06	

DESCRIPTION
 Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339LA-LOS ANGELES - LONG	\$11,428	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$13,150
CON	5339RS-Riverside/San Bernardino Urbanized	\$7	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$11,435	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$13,160

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$300	7120006	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY						21-11	

DESCRIPTION
Orange County Mobility Hub Strategy (STUDY ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	STIP AC RIP	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,523	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						21-28	

DESCRIPTION
Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$168 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$0	\$0	\$1,682	\$841	\$0	\$0	\$0	\$2,523
TOTAL	TOTAL	\$0	\$0	\$0	\$1,682	\$841	\$0	\$0	\$0	\$2,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$15,702	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						21-28	

DESCRIPTION
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$9,966	\$4,983	\$744	\$0	\$0	\$15,693
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$6	\$3	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$0	\$0	\$0	\$9,972	\$4,986	\$744	\$0	\$0	\$15,702

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$86,547	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						21-28	

DESCRIPTION
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$5,313 in FY22/23; \$1,907 in FY23/24; \$1,907 in FY24/25, \$1,907 in FY25/26)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,354	\$0	\$0	\$26,567	\$9,535	\$9,535	\$9,535	\$0	\$86,526
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,375	\$0	\$0	\$26,567	\$9,535	\$9,535	\$9,535	\$0	\$86,547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$2,297	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						21-28	

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DESCRIPTION

SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$2,297	\$0	\$0	\$0	\$0	\$2,297
TOTAL	TOTAL	\$0	\$0	\$0	\$2,297	\$0	\$0	\$0	\$0	\$2,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$41,791	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			21-27

DESCRIPTION

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$7,513 in FY20/21, \$193 in FY22/23

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$26,369	\$0	\$966	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$0	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
TOTAL	TOTAL	\$3,258	\$37,567	\$0	\$966	\$0	\$0	\$0	\$0	\$41,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$625	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			21-28

DESCRIPTION

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$250	\$125	\$125	\$125	\$0	\$625
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$125	\$125	\$125	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,090	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			21-28

DESCRIPTION

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; FY23/24 @ \$204, FY24/25 @ \$204, FY25/26 @ \$204

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$2,036	\$1,018	\$1,018	\$1,018	\$0	\$5,090
TOTAL	TOTAL	\$0	\$0	\$0	\$2,036	\$1,018	\$1,018	\$1,018	\$0	\$5,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$193,221	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			21-28

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology (non-capacity increasing), TDC 5337: \$2,880 FY21; \$4,537 FY22; \$4,730 FY23; \$4,730 FY24; \$4,730 FY25; \$4,730 FY26; CMAQ: \$132 FY22; 5307: \$1,864 FY22 Toll Credits Used.

2021 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,073	\$0	\$9,321	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$33,117	\$9,239	\$14,903	\$15,869	\$15,869	\$15,869	\$15,869	\$0	\$120,735
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$16,100	\$5,159	\$7,783	\$7,783	\$7,783	\$7,783	\$7,783	\$0	\$60,174
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0	\$1,151
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$51,057	\$14,398	\$33,158	\$23,652	\$23,652	\$23,652	\$23,652	\$0	\$193,221