

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-10

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-11

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-01

DESCRIPTION
IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-05

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-19

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$0	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-04

DESCRIPTION
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$179	\$185	\$129	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$0	\$233	\$38	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$0	\$0	\$424	\$612	\$815	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$0	\$66	\$115	\$139	\$166	\$181	\$0	\$0	\$667
TOTAL	TOTAL	\$0	\$478	\$762	\$880	\$981	\$181	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,418	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-05

DESCRIPTION
IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$8,000	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-11

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$0	\$433	\$486	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$0	\$4,276	\$2,430	\$0	\$0	\$0	\$0	\$0	\$6,706

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-11	

DESCRIPTION
 In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,474	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$0	\$556	\$619	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$0	\$5,501	\$3,093	\$0	\$0	\$0	\$0	\$0	\$8,594

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$136,609	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-10	

DESCRIPTION
 Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$0	\$2,494	\$4,547	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$5,000	\$9,509	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$682	\$696	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	LOCAL TRANS FUNDS	\$0	\$48,234	\$61,747	\$0	\$0	\$0	\$0	\$0	\$109,981
CON	RIV CO SALES TAX	\$0	\$1,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$58,110	\$78,499	\$0	\$0	\$0	\$0	\$0	\$136,609

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$898	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-17		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
CON	STATE TRANSIT ASSIST	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$898

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	23-00		

DESCRIPTION
 In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-04		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	23-00		

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	23-02		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$88,638	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-13

DESCRIPTION
 Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$5,870	\$7,453	\$0	\$0	\$0	\$0	\$0	\$13,323
CON	5311 - NONURBANIZED AREA FORMULA	\$409	\$417	\$426	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	5311F - INTERCITY BUS	\$0	\$557	\$306	\$0	\$0	\$0	\$0	\$0	\$863
CON	AIR BOARD	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$1,514	\$1,529	\$0	\$0	\$0	\$0	\$0	\$3,043
CON	LOCAL TRANS FUNDS	\$330	\$24,336	\$25,866	\$0	\$0	\$0	\$0	\$0	\$50,532
CON	RIV CO SALES TAX	\$0	\$10,900	\$8,275	\$0	\$0	\$0	\$0	\$0	\$19,175
TOTAL	TOTAL	\$739	\$44,044	\$43,855	\$0	\$0	\$0	\$0	\$0	\$88,638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						23-01	

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE						NO	23-11

DESCRIPTION
COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600k TDC USED IN FY21; \$800k TDC USED IN FY23; \$1,474k TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$36,283	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						NO	23-11

DESCRIPTION
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21; \$845k TDC USED IN FY22; \$1,680k TDC USED IN FY23; \$2,676 TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283
TOTAL	TOTAL	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$9,985	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						23-10	

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,257	\$2,210	\$0	\$0	\$0	\$0	\$0	\$3,467
CON	5311 - NONURBANIZED AREA FORMULA	\$273	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$551
CON	FARE REVENUE	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$220	\$892	\$4,635	\$0	\$0	\$0	\$0	\$0	\$5,747
TOTAL	TOTAL	\$493	\$2,427	\$7,065	\$0	\$0	\$0	\$0	\$0	\$9,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$5,320	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-10

DESCRIPTION
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,200	\$320	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,101	\$1,635	\$0	\$0	\$0	\$0	\$0	\$2,736
CON	LOCAL TRANS FUNDS	\$0	\$275	\$289	\$0	\$0	\$0	\$0	\$0	\$564
CON	STATE TRANSIT ASSIST	\$0	\$300	\$200	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,876	\$2,444	\$0	\$0	\$0	\$0	\$0	\$5,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,871	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-12

DESCRIPTION
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,949	\$320	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$774	\$80	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$0	\$3,471	\$400	\$0	\$0	\$0	\$0	\$0	\$3,871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,248	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			23-11

DESCRIPTION
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$387k TDC USED IN FY23; \$463 TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$4,248
TOTAL	TOTAL	\$0	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$4,248

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$22,967	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION						23-16	

DESCRIPTION

Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$5,281	\$8,663	\$0	\$0	\$0	\$0	\$0	\$13,944
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$0	\$1,250	\$2,041	\$0	\$0	\$0	\$0	\$0	\$3,291
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$0	\$294	\$125	\$0	\$0	\$0	\$0	\$0	\$419
TOTAL	TOTAL	\$0	\$12,138	\$10,829	\$0	\$0	\$0	\$0	\$0	\$22,967

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$32,313	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-15	

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0	\$3,248
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$15,633	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$635	\$0	\$0	\$0	\$0	\$0	\$635
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$2,361
CON	SB1 STATE OF GOOD REPAIR	\$0	\$863	\$37	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$0	\$0	\$3,032	\$0	\$0	\$0	\$0	\$0	\$3,032
TOTAL	TOTAL	\$0	\$5,744	\$26,569	\$0	\$0	\$0	\$0	\$0	\$32,313