

FINAL 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX VOLUME III OF III | PART B



October, 2022

FINAL

2023

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEAR 2022/23 – 2027/28)

PROJECT LISTING

(Volume III of III – Part B)

October 2022



VOLUME III - PART B

PROJECT LISTING

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Miscellaneous

- o Grouped Projects Detailed Backup Listings

**IMPERIAL
COUNTY**

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:17 AM

- Notes:
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http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
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 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
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 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

#23-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000	217,700				282,300			700,000
R/W					2,000,000				2,000,000
CON								4,621,155	4,621,155
Total	200,000	217,700			2,000,000	282,300		4,621,155	7,321,155
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730			1,770,600	249,920		4,091,109	6,481,419
Local Match	22,940	24,970			229,400	32,380		419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000	217,700			2,000,000	282,300		4,621,155	7,321,155
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730				249,920			619,710
Local Match	22,940	24,970				32,380			80,290
LSSRP Bond									
Local AC									
Total	200,000	217,700				282,300			700,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,091,109	4,091,109
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

Project #: 5958(094)

2020/21-2025/26 Highway Bridge Program

#23-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200	156,000							832,200
Total	1,076,200	156,000							1,232,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120	736,747							1,090,867
Local Match	123,440	-77,560							45,880
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
Total	1,076,200	156,000							1,232,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		736,747							736,747
Local Match	77,560	-77,560							
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
Total	676,200	156,000							832,200

Project #: 5958(014)

2020/21-2025/26 Highway Bridge Program

#23-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	578,000	104,000							682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	828,000	104,000						3,236,800	4,168,800

Project #:
5958(078)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	828,000	104,000						3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	828,000	104,000						3,236,800	4,168,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	578,000	104,000							682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000	104,000							682,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2020/21-2025/26 Highway Bridge Program

#23-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,359,180	1,033,476			1,770,600	249,920		7,327,909	11,741,085
Local Match	146,380	-52,590			229,400	32,380		419,017	774,587
LSSRP Bond		95,453						111,030	206,483
Local AC	598,640	-598,640							
Total for all Phases	2,104,200	477,700			2,000,000	282,300		7,857,955	12,722,155

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.									
COLLISION REDUCTION									
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$ 317		\$ 493				\$ 810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500)	R							\$ -
		C				\$ 2,174			\$ 2,174
									Total \$ 2,984
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E		\$ 385	\$ 585				\$ 970
	2018 SHOPP Project List - EA 41200-	R				\$ 106			\$ 106
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C				\$ 4,664			\$ 4,664
	New Description: In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structure, pave areas beyond the gore, and add rumble strips. (Note: Made changes in Amendment #21-08)								Total \$ 5,740
	Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.								
IMPL516	In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards. 11-IMP- 78,111 -VAR In Imperial County at various locations. Install rumble strips, upgrade guardrail, and upgrade to	E			\$ 780	\$ 1,453			\$ 2,233
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R				\$ 253		\$ 510	\$ 763
	Under -AdminMod#19-22	C						\$ 12,680	\$ 12,680
	New Description: In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail facilities to Americans with Disabilities Act (ADA) standards. Comments: Amendment #21-08 Decrease on FY23/24 in CON Amendment #21-16 Project Description changed to: 11-IMP- 78,111 -VAR In Imperial County at various locations. Install rumble strips, upgrade guardrail, and upgrade to Americans with Disabilities Act (ADA) standards.								Total \$ 15,676
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$ -			\$ 15,676
									\$ -
	Total SHOPP Funds		\$ 317	\$ 385	\$ 1,858	\$ 8,650	\$ -	\$ 13,190	\$ 24,400

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 IMP IMPL519_BR_SHOPP

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
IMPL519	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	E					\$ 1,096
	IMPL519: 43044 /1118000204	R					\$ -
		C		\$11,889			\$11,889
	Comments: Amendment #21-08 Decrease Amount in CON.					Total	\$12,985
IMPL519	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	E					\$ 699
	IMPL519: 43049 /1118000262	R	\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	C	\$4,969				\$ 4,969
						Total	\$ 5,931
		E					\$ -
		R					\$ -
		C					\$ -
						Total	\$ -
	Total new SHOPP 2020 adopted project		\$ -	\$ -			\$ -
							\$ -
	Total SHOPP Funds		\$5,232	\$11,889	\$ -	\$ -	\$18,916

**LOS ANGELES
COUNTY**

2020/21-2025/26 Highway Bridge Program

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3/22/2022, 7:52 AM

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2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	3,542,900								3,542,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,920,400								2,920,400
Local Match									
LSSRP Bond									
Local AC									
Total	2,920,400								2,920,400

Project #:
5435(017)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	582,800							2,331,200	2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total	582,800				250,000			18,649,200	19,482,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953				221,325			16,510,137	17,247,415
Local Match	66,847				28,675			2,139,063	2,234,585
LSSRP Bond									
Local AC									
Total	582,800				250,000			18,649,200	19,482,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953							2,063,811	2,579,764
Local Match	66,847							267,389	334,236
LSSRP Bond									
Local AC									
Total	582,800							2,331,200	2,914,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Project #: 5272(016)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					535,000			2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total					535,000			17,212,393	17,747,393
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			13,769,914	14,197,914
Local Match					107,000			3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total					535,000			17,212,393	17,747,393
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			1,711,078	2,139,078
Local Match					107,000			427,769	534,769
LSSRP Bond									
Local AC									
Total					535,000			2,138,847	2,673,847
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,978,837	11,978,837
Local Match								2,994,709	2,994,709
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Project #:

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	261,000								261,000
R/W									
CON								1,461,600	1,461,600
Total	261,000							1,461,600	1,722,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063							1,293,954	1,525,018
Local Match	29,937							167,646	197,582
LSSRP Bond									
Local AC									
Total	261,000							1,461,600	1,722,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063								231,063
Local Match	29,937								29,937
LSSRP Bond									
Local AC									
Total	261,000								261,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Project #:
5240(037)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON									
Total	100,000		200,000						300,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

Project #:
5334(045)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
Total								554,850	554,850

Project #: 5334(044)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	300,000								300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000

Project #: 5204(018)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,551
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	327,000								327,000
R/W									
CON						9,826,530			9,826,530
Total	327,000					9,826,530			10,153,530

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493					8,699,427			8,988,920
Local Match	37,507					1,127,103			1,164,610
LSSRP Bond									
Local AC									
Total	327,000					9,826,530			10,153,530

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,699,427			8,699,427
Local Match	-0					1,127,103			1,127,103
LSSRP Bond									
Local AC									
Total						9,826,530			9,826,530

Project #:
5342(004)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					360,250				360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total					360,250			2,067,400	2,427,650

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200			1,653,920	1,942,120
Local Match					72,050			413,480	485,530
LSSRP Bond									
Local AC									
Total					360,250			2,067,400	2,427,650

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200				288,200
Local Match					72,050				72,050
LSSRP Bond									
Local AC									
Total					360,250				360,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Project #: 5342(006)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Project #: 5345(006)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Project #:
5345(007)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	117,579								117,579
R/W									
CON								356,300	356,300
Total	117,579							356,300	473,879

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093							315,432	419,525
Local Match	13,486							40,868	54,354
LSSRP Bond									
Local AC									
Total	117,579							356,300	473,879

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093								104,093
Local Match	13,486								13,486
LSSRP Bond									
Local AC									
Total	117,579								117,579

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								315,432	315,432
Local Match								40,868	40,868
LSSRP Bond									
Local AC									
Total								356,300	356,300

Project #:
5345(009)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000				930,900			1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000	600,000				930,900		8,573,040	10,353,940

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126		7,589,712	9,166,343
Local Match	28,675	68,820				106,774		983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900		8,573,040	10,353,940

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126			1,576,631
Local Match	28,675	68,820				106,774			204,269
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900			1,780,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
Total								8,573,040	8,573,040

Project #:

5108(177)
5108(197)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					205,000				205,000
R/W							50,000		50,000
CON								1,148,000	1,148,000
Total					205,000		50,000	1,148,000	1,403,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000		40,000	918,400	1,122,400
Local Match					41,000		10,000	229,600	280,600
LSSRP Bond									
Local AC									
Total					205,000		50,000	1,148,000	1,403,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000				164,000
Local Match					41,000				41,000
LSSRP Bond									
Local AC									
Total					205,000				205,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							40,000		40,000
Local Match							10,000		10,000
LSSRP Bond									
Local AC									
Total							50,000		50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								918,400	918,400
Local Match								229,600	229,600
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

Project #: 5108(173)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100				43,100
R/W									
CON								129,300	129,300
Total					43,100			129,300	172,400

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480			103,440	137,920
Local Match					8,620			25,860	34,480
LSSRP Bond									
Local AC									
Total					43,100			129,300	172,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,480
Local Match					8,620				8,620
LSSRP Bond									
Local AC									
Total					43,100				43,100

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								103,440	103,440
Local Match								25,860	25,860
LSSRP Bond									
Local AC									
Total								129,300	129,300

Project #:
5108(171)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,932,080	826,670							15,758,750
Total	19,393,980	826,670							20,220,650

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,569,520	4,000,000	4,000,000	5,951,222					17,520,741
Local Match	2,605,090	94,819							2,699,909
LSSRP Bond									
Local AC	13,219,370	-3,268,149	-4,000,000	-5,951,222					
Total	19,393,980	826,670							20,220,650

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,000,000	4,000,000	5,951,222					13,951,221
Local Match	1,712,710	94,819							1,807,529
LSSRP Bond									
Local AC	13,219,370	-3,268,149	-4,000,000	-5,951,222					
Total	14,932,080	826,670							15,758,750

Project #:
5006(193)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
Total	3,000,000				800,000				3,800,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Project #:
5006(284)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

Project #:

5006(838)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,000
Total				1,806,000					1,806,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000

Project #:
5953(634)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,103,540	9,103,540
Local Match								1,179,460	1,179,460
LSSRP Bond									
Local AC									
Total								10,283,000	10,283,000

Project #:

5953(045)
5953(602)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,461,159					1,132,841			2,594,000
R/W									
CON								9,800,000	9,800,000
Total	1,461,159					1,132,841		9,800,000	12,394,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904		8,675,940	10,972,408
Local Match	167,595					129,937		1,124,060	1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159					1,132,841		9,800,000	12,394,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904			2,296,468
Local Match	167,595					129,937			297,532
LSSRP Bond									
Local AC									
Total	1,461,159					1,132,841			2,594,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

Project #: 5953(507)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000					591,000			1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000					591,000		2,972,200	4,264,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212		2,631,289	3,775,096
Local Match	80,405					67,788		340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000					591,000		2,972,200	4,264,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212			1,143,808
Local Match	80,405					67,788			148,192
LSSRP Bond									
Local AC									
Total	701,000					591,000			1,292,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,631,289	2,631,289
Local Match								340,911	340,911
LSSRP Bond									
Local AC									
Total								2,972,200	2,972,200

Project #:
5953(579)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000					591,000			1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000					591,000		3,591,000	4,874,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212		3,179,112	4,314,952
Local Match	79,372					67,788		411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000					591,000		3,591,000	4,874,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212			1,135,840
Local Match	79,372					67,788			147,160
LSSRP Bond									
Local AC									
Total	692,000					591,000			1,283,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,179,112	3,179,112
Local Match								411,888	411,888
LSSRP Bond									
Local AC									
Total								3,591,000	3,591,000

Project #: 5953(583)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Project #: 5953(635)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,700,000	7,700,000
Total	1,225,000							7,700,000	8,925,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,303
Local Match	140,508							883,190	1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,816,810	6,816,810
Local Match								883,190	883,190
LSSRP Bond									
Local AC									
Total								7,700,000	7,700,000

Project #:
5953(590)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,010,000					915,000			1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000					915,000		10,780,000	12,705,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153					810,050		9,543,534	11,247,737
Local Match	115,847					104,951		1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000					915,000		10,780,000	12,705,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153					810,050			1,704,203
Local Match	115,847					104,951			220,798
LSSRP Bond									
Local AC									
Total	1,010,000					915,000			1,925,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
Total								10,780,000	10,780,000

Project #:
5953(586)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON								9,005,950	9,005,950
Total	1,608,200							9,005,950	10,614,150

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739							7,972,968	9,396,707
Local Match	184,461							1,032,982	1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200							9,005,950	10,614,150

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,972,968	7,972,968
Local Match								1,032,982	1,032,982
LSSRP Bond									
Local AC									
Total								9,005,950	9,005,950

Project #:
5953(615)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON								6,506,373	6,506,373
Total	1,161,852							6,506,373	7,668,225

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588							5,760,092	6,788,680
Local Match	133,264							746,281	879,545
LSSRP Bond									
Local AC									
Total	1,161,852							6,506,373	7,668,225

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,760,092	5,760,092
Local Match								746,281	746,281
LSSRP Bond									
Local AC									
Total								6,506,373	6,506,373

Project #:
5953(621)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	390,400					679,600			1,070,000
R/W									
CON								2,506,000	2,506,000
Total	390,400					679,600		2,506,000	3,576,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400					679,600		2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	390,400					679,600		2,506,000	3,576,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400					679,600			1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400					679,600			1,070,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,218,562	2,218,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total								2,506,000	2,506,000

Project #: 5953(623)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,068								620,068
R/W									
CON								3,430,000	3,430,000
Total	620,068							3,430,000	4,050,068

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946							3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
Total	620,068							3,430,000	4,050,068

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,036,579	3,036,579
Local Match								393,421	393,421
LSSRP Bond									
Local AC									
Total								3,430,000	3,430,000

Project #:
5953(576)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
Total	239,000							1,687,000	1,926,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,687,000	1,687,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,687,000	1,687,000

Project #: 5953(636)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140		1,524,030						7,613,170
Total	7,331,640		1,524,030						8,855,670

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,384,716		1,349,224						7,733,939
Local Match	946,924		174,806						1,121,731
LSSRP Bond									
Local AC									
Total	7,331,640		1,524,030						8,855,670

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
Total	1,242,500								1,242,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,390,716		1,349,224						6,739,939
Local Match	698,424		174,806						873,231
LSSRP Bond									
Local AC									
Total	6,089,140		1,524,030						7,613,170

Project #: 5217(001)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON								2,520,000	2,520,000
Total	1,276,525							2,520,000	3,796,525

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108							2,230,956	3,361,064
Local Match	146,417								146,417
LSSRP Bond								289,044	289,044
Local AC									
Total	1,276,525							2,520,000	3,796,525

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match									
LSSRP Bond								289,044	289,044
Local AC									
Total								2,520,000	2,520,000

Project #:
5953(062)
5953(650)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE										5953(508)
R/W										5953(551)
CON	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(633)
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(657)
										5953(675)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	5953(716)
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	5953(761)
LSSRP Bond										5953(777)
Local AC										5953(788)
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	
LSSRP Bond										
Local AC										
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	21,879,787	2,865,540					43,498	34,563,865	59,352,690
Total	32,049,364	2,865,540					43,498	34,563,865	69,522,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	19,213,310						9,198,501	33,136,252	61,548,063
Local Match	3,676,062	328,677					4,989	3,964,475	7,974,204
LSSRP Bond									
Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
Total	32,049,364	2,865,540					43,498	34,563,865	69,522,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,210,183						9,198,501	33,136,252	52,544,936
Local Match	2,509,612	328,677					4,989	3,964,475	6,807,754
LSSRP Bond									
Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
Total	21,879,787	2,865,540					43,498	34,563,865	59,352,690

Project #:
5953(652)
5953(666)
5953(673)
5953(674)
5953(678)
5953(679)
5953(680)
5953(688)
5953(707)
5953(708)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	309,000					927,000			1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				100,000	927,000		11,539,000	12,875,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558				88,530	820,673		10,215,477	11,398,238
Local Match	35,442				11,470	106,327		1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				100,000	927,000		11,539,000	12,875,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558					820,673			1,094,231
Local Match	35,442					106,327			141,769
LSSRP Bond									
Local AC									
Total	309,000					927,000			1,236,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Project #: 5336(018)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	264,000					792,000			1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				100,000	792,000		9,860,000	11,016,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719				88,530	701,158		8,729,058	9,752,465
Local Match	30,281				11,470	90,842		1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				100,000	792,000		9,860,000	11,016,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719					701,158			934,877
Local Match	30,281					90,842			121,123
LSSRP Bond									
Local AC									
Total	264,000					792,000			1,056,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Project #: 5336(019)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000	375,000			375,000				1,275,000
R/W					300,000				300,000
CON								8,050,000	8,050,000
Total	525,000	375,000			675,000			8,050,000	9,625,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			675,000			8,050,000	9,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	375,000			675,000			8,050,000	9,625,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			375,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	375,000			375,000				1,275,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,050,000	8,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,050,000	8,050,000

Project #:
5064(078)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

Project #: 5450(008)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON	0			387,480					387,480
Total	50,000			387,480					437,480

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265			343,036					387,301
Local Match	5,735			44,444					50,179
LSSRP Bond									
Local AC									
Total	50,000			387,480					437,480

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	0			343,036					343,036
Local Match	0			44,444					44,444
LSSRP Bond									
Local AC									
Total	0			387,480					387,480

Project #: 5450(095)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000				1,850,000			3,475,000
R/W					750,000				750,000
CON								23,000,000	23,000,000
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000				1,850,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000				1,850,000			3,475,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Project #: 5107(033)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Project #: 5249(026)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON									
Total	50,000								50,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5249(025)

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Vernon

926 BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,200,000				1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total					1,200,000			7,300,000	8,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000			5,840,000	6,800,000
Local Match					240,000			1,460,000	1,700,000
LSSRP Bond									
Local AC									
Total					1,200,000			7,300,000	8,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000				960,000
Local Match					240,000				240,000
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								240,000	240,000
Local Match								60,000	60,000
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,600,000	5,600,000
Local Match								1,400,000	1,400,000
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	5,526,283	9,259,508	5,026,015	19,399,611	9,238,501	244,340,794	369,853,842
Local Match	11,973,084	831,067	197,746	635,772	692,335	2,185,689	14,989	29,067,570	45,598,252
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286	-4,000,000	-4,352,370			-9,159,992	-4,135,714	
Total for all Phases	103,519,788	7,995,569	1,724,030	5,542,909	5,718,350	21,585,300	93,498	269,768,842	415,948,286

#23-00 LA LA11G1 Pavement Resurfacing

Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Transportation Improvement Program (TIP)											
Group Project Listing as of June 3, 2022											
LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
El Monte, City of	LA0G953	23-00	LA11G1 - Ramona Blvd Resurfacing	AGENCY - Agency	\$701	\$0	\$0	\$0	\$0	\$0	\$701
TOTAL AGENCY					\$701	\$0	\$0	\$0	\$0	\$0	\$701
Pomona, City of	LA9918976	23-00	LA11G1 - Street Preservation - Citywide 428-67920	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Culver City, City of	LA0G608	23-00	LA11G1 - Street Rehabilitation of Various City Streets.(Grind and overlay with localized R&R)no capacity.	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Pomona, City of	LA9919075	23-00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Pomona, City of	LA0G1421	23-00	LA11G1 - Street Rehabilitation - District 4 and 5	CITY - City Funds	\$0	\$311	\$0	\$0	\$0	\$0	\$311
Glendora, City of	LA9919056	23-00	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	CITY - City Funds	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Lancaster, City of	LA9919115	23-00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	CITY - City Funds	\$1,915	\$0	\$0	\$0	\$0	\$0	\$1,915
TOTAL CITY					\$2,580	\$781	\$0	\$0	\$0	\$0	\$3,361
Azusa, City of	LAG1002	23-00	LA11G1 - Alosta Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$231	\$0	\$0	\$0	\$0	\$0	\$231
Los Angeles A, City of	LA0G1445	23-00	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL CRRSAA-HIP					\$6,231	\$0	\$0	\$0	\$0	\$0	\$6,231
Commerce, City of	LA0G807	23-00	LA11G1 - Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.	DEMOSTL - Demonstration - SAFETEA-LU	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL SAFETEA-LU					\$500	\$0	\$0	\$0	\$0	\$0	\$500
San Dimas, City of	LA0G1272	23-00	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	GEN - General Funds - Locally Generated	\$650	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL GENERAL					\$650	\$0	\$0	\$0	\$0	\$0	\$650
Industry, City of	LA0D443	23-00	LA11G1 - REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION.	HBRR-L - Bridge- Local	\$0	\$0	\$8,699	\$0	\$0	\$0	\$8,699
TOTAL HBRR-L					\$0	\$0	\$8,699	\$0	\$0	\$0	\$8,699
Norwalk, City of	LA0G1505	23-00	LA11G1 - Rehabilitate Imperial Highway from West City Limits to Studebaker Rd (Design)	PC25 - Los Angeles County Proposition "C25"	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	PC25 - Los Angeles County Proposition "C25"	\$295	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL PC25					\$395	\$0	\$0	\$0	\$0	\$0	\$395
Gardena, City of	LA9919082	23-00	LA11G1 - Vermont Ave. Street Improvement, JN 959	STPL - STP Local	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Pomona, City of	LA9918976	23-00	LA11G1 - Street Preservation - Citywide 428-67920	STPL - STP Local	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Glendale, City of	LA0G1328	23-00	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	STPL - STP Local	\$498	\$0	\$0	\$0	\$0	\$0	\$498
Azusa, City of	LAG1002	23-00	LA11G1 - Alosta Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue	STPL - STP Local	\$654	\$0	\$0	\$0	\$0	\$0	\$654
Pomona, City of	LA0G1421	23-00	LA11G1 - Street Rehabilitation - District 4 and 5	STPL - STP Local	\$0	\$860	\$0	\$0	\$0	\$0	\$860
Pomona, City of	LA9919075	23-00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	STPL - STP Local	\$860	\$0	\$0	\$0	\$0	\$0	\$860
Culver City, City of	LA0G608	23-00	LA11G1 - Street Rehabilitation of Various City Streets.(Grind and overlay with localized R&R)no capacity.	STPL - STP Local	\$911	\$0	\$0	\$0	\$0	\$0	\$911
Norwalk, City of	LA0G1401	23-00	LA11G1 - Carmenita Road Pavement Rehabilitation	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Glendora, City of	LA9919056	23-00	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	STPL - STP Local	\$0	\$1,155	\$0	\$0	\$0	\$0	\$1,155
Lancaster, City of	LA9919115	23-00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	STPL - STP Local	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
West Covina, City of	LA0G1473	23-00	LA11G1 - Major Street Rehab - Azusa Avenue Project	STPL - STP Local	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,656
San Dimas, City of	LA0G1272	23-00	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	STPL - STP Local	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750
Los Angeles County	LA0G977	23-00	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	STPL - STP Local	\$0	\$0	\$0	\$0	\$1,810	\$0	\$1,810
Pasadena, City of	LA0G1316	23-00	LA11G1 - Resurfacing of Orange Grove Boulevard	STPL - STP Local	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Los Angeles County	LA0G976	23-00	LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	STPL - STP Local	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
Los Angeles County	LA0G1270	23-00	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	STPL - STP Local	\$0	\$0	\$0	\$5,345	\$0	\$0	\$5,345

#23-00 LA LA11G1 Pavement Resurfacing

Los Angeles County	LA0G975	23-00	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and resurfacing.	STPL - STP Local	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
Los Angeles A, City of	LA9918833	23-00	LA11G1 - STPL Force Account Resurfacing Project XXV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles A, City of	LA9918832	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1445	23-00	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1447	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	23-00	LA11G1 - STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1443	23-00	LA11G1 - STPL Force Account Resurfacing Project XX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles County MTA	LAG1001	23-00	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$0	\$0	\$0	\$1,170	\$12,200	\$0	\$13,370
TOTAL STP-L					\$24,744	\$25,415	\$20,000	\$34,015	\$14,010	\$0	\$118,184
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	STPL-R - STP Local Regional	\$322	\$0	\$0	\$0	\$0	\$0	\$322
TOTAL STPL-R					\$322	\$0	\$0	\$0	\$0	\$0	\$322
GRAND TOTAL					\$36,123	\$26,196	\$28,699	\$34,015	\$14,010	\$0	\$139,043

#23-00 LA LA11G2 Bike and Pedestrian Facilities

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G2 - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles A, City of	LAOG1588	23-00	LA11G2 - Westchester Streetscape, Phase 2	SEC129 - Surface Transportation Priorities	\$255	\$0	\$0	\$0	\$0	\$0	\$255
TOTAL SEC129					\$255	\$0	\$0	\$0	\$0	\$0	\$255
Los Angeles County MTA	LAG2001	23-00	LA11G2 - Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL - STP Local	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$12,000
TOTAL STPL					\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$12,000
GRAND TOTAL					\$255	\$0	\$6,000	\$6,000	\$0	\$0	\$12,255

#23-00 LA LA11G2N Bike and Pedestrian Facilities

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G2N - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP228	23-00	LA11G2N - Regionwide bicycle and pedestrian type projects	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
TOTAL STP-L					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
GRAND TOTAL					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of June 3, 2022											
LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	BOND - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL BOND					\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Lancaster, City of	LA0G1422	23-00	LA11G3 - 2017 Traffic Signal Upgrades	CITY - City Funds	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Pasadena, City of	LA0G235	23-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$900	\$5,100	\$0	\$0	\$0	\$0	\$6,000
TOTAL CITY					\$1,018	\$5,100	\$0	\$0	\$0	\$0	\$6,118
Bell Gardens, City of	LA0G1613	23-00	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
TOTAL MR20H					\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
San Gabriel, City of	LAE3308A	23-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$171	\$0	\$0	\$0	\$0	\$0	\$171
TOTAL PC25					\$171	\$0	\$0	\$0	\$0	\$0	\$171
San Gabriel, City of	LAE3308A	23-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STP Local	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Los Angeles A, City of	LA0G1154	23-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STP Local	\$412	\$0	\$0	\$0	\$0	\$0	\$412
Los Angeles A, City of	LA0G1156	23-00	LA11G3 - (LA11G3) Intersection Improvement Unit 16 - Upgrade or replace existing street lighting equipment at intersections throughout the City of Los Angeles. High voltage series circuits and lights will be converted to low voltage. Work includes installation of	STPL - STP Local	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Lancaster, City of	LA0G1422	23-00	LA11G3 - 2017 Traffic Signal Upgrades	STPL - STP Local	\$604	\$0	\$0	\$0	\$0	\$0	\$604
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	STPL - STP Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Los Angeles County MTA	LAG3001	23-00	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
TOTAL STP-L					\$2,296	\$0	\$4,000	\$4,000	\$0	\$0	\$10,296
GRAND TOTAL					\$8,276	\$5,100	\$4,000	\$4,000	\$0	\$0	\$21,376

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G4 - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL CITY FUNDS					\$300	\$0	\$0	\$0	\$0	\$0	\$300
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Los Angeles County MTA	LAG4001	23-00	LA11G4 - Regionwide preservation, planting, landscaping and beautification enhancements.	STPL - STP Local	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
TOTAL STPL					\$250	\$0	\$4,000	\$4,000	\$0	\$0	\$8,250
GRAND TOTAL					\$550	\$0	\$4,000	\$4,000	\$0	\$0	\$8,550

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G5 - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LAG5001	23-00	LA11G5 - Countywide directional and informational systems.	CITY - City Funds	\$11,000	\$0	\$2,000	\$2,000	\$0	\$0	\$15,000
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	CITY - City Funds	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750
TOTAL CITY FUNDS					\$11,000	\$3,750	\$2,000	\$2,000	\$0	\$0	\$18,750
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	PC25 - 2016 Earmark Repurposing	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
TOTAL PC25					\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
Los Angeles County MTA	LAG5001	23-00	LA11G5 - Countywide directional and informational systems.	STPL - STP Local	\$4,200	\$0	\$8,400	\$5,000	\$0	\$0	\$17,600
TOTAL STPL					\$4,200	\$0	\$8,400	\$5,000	\$0	\$0	\$17,600
GRAND TOTAL					\$15,200	\$6,194	\$10,400	\$7,000	\$0	\$0	\$38,794

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G5N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP230	23-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
TOTAL STP-L					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
GRAND TOTAL					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34600	Route 101: In the city of Los Angeles, from south of Vineland Avenue to north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, relocating controller cabinets, and installing cable railing.	23-00		\$ 5,510		
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore, installing erosion control, and replacing pull boxes.	23-00		\$ 6,299		
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 5,893			
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-00		\$ 8,825		
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-00	\$ 2,018			
FY TOTAL				\$ 7,911	\$ 20,634	\$ -	\$ -
SHOPPAC TOTAL							\$ 28,545

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	31920	Route 091: In the cities of Compton, Paramount and Bellflower; also on Route 105 (PM R0.50/R18.14), Route 110 (PM 1.23/R11.89) and Route 405 (PM 0.27/28.51). Construct shoulder rumble strips ground-in indentations where right shoulder is less than 4 feet.	23-00	\$ 3,446
	31930	Route 999 (Various): In Los Angeles and Ventura Counties, on various routes and locations. Upgrade and install new curve warning signs.	23-00	\$ 5,155
	31970	Route 110: In the city of Los Angeles, from Exposition Boulevard to Temple Street. Pave beyond gore, slope paving under structures, construct Maintenance Vehicle Pullouts (MVPs), upgrade end treatment to Smart cushion crash attenuator and place vegetation control under guardrail.	23-00	\$ 5,465
	31990	Route 005: In the city of Los Angeles, near San Fernando and Sylmar, from Route 118 to Balboa Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), access roads and gates, relocate irrigation facilities, upgrade electrical pull boxes, pave slopes, narrow areas, beyond gore and under guardrail.	23-00	\$ 6,407
	32000	Route 014: In and near Santa Clarita, from Canyon Park Boulevard to Spring Canyon Road Undercrossing. Place minor concrete beyond gore, slope pave beneath abutments, rock blanket at narrow areas, cable mesh drapery systems, install Maintenance Vehicle Pullouts (MVPs), construct access trails, and install sign post sleeves beyond gore.	23-00	\$ 6,095
	32180	Route 405: In Long Beach and Carson, from east of the Route 710/405 Interchange to Route 110/405 Interchange. Construct access roads, pave around gore areas, construct Maintenance Vehicle Pullouts (MVPs), minor/patterned concrete paving on slopes, upgrade guardrail and end treatment, vegetation management control.	23-00	\$ 6,686
	32480	Route 057: In and near Diamond Bar, at the southbound offramp and onramp at Sunset Crossing Road. Construct Maintenance Vehicle Pullouts (MVPs) and construct biofiltration swale.	23-00	\$ 2,587
	32760	Route 039: Near Azusa, from 0.9 mile north of North Fork San Gabriel Bridge No. 53-2245 to 0.2 mile north of Crystal Lake Road (PM T32.1 to 38.4). Upgrade guardrail and end treatments to current standards.	23-00	\$ 7,883
	32960	Route 101: In the city of Los Angeles, from Wilton Place to Pilgrimage Bridge. Place minor concrete at narrow paving areas and slopes, pave areas beyond gore, replace fencing and gates, install sign post sleeves and construct Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 6,873

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32970	Route 170: In the cities of Los Angeles and North Hollywood, from 170/134 Junction to Oxnard Street Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), access trail, minor concrete beyond gore and along ramps, rock blanket at ramps, install fencing and gates, vandal resistant pedestrian undercrossing enclosures.	23-00	\$ 6,160			
	33030	Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures.	23-00	\$ 12,201			
	33050	Route 710: In the cities of South Gate, Bell Gardens and Commerce, from 800 feet north of Rosecrans Avenue to Atlantic Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), pave narrow and gore areas, install fences/gates.	23-00	\$ 5,834			
	33150	Route 110: In the city of Los Angeles and South Pasadena, between Figueroa Street and Orange Grove Avenue. Convert outside lane to a dynamic lane/shoulder that can switch between the two depending on prevailing traffic conditions. This will require Dynamic Message Signs (DMS) monitored by the Transportation Management Center (TMC).	23-00	\$ 2,835			
	33250	Route 002: Near Angeles National Forest, from Bay Tree Road to Big Pines Highway at various locations. Upgrade existing guardrail and install new guardrail, and install stormwater Treatment Best Management Practices (BMPs).	23-00	\$ 24,147			
	33300	Route 005: In the city of Los Angeles, from Calzona Street to 0.1 mile south of Fletcher Drive; also on Route 2 at 0.1 mile south of Route 134 (PM R18.7). Improve highway worker safety by upgrading guardrail, installing Maintenance Vehicle Pullouts (MVPs), and installing vegetation control, upgrade Transportation Management System (TMS) elements, and widen and extend the deceleration lane on the southbound offramp to Calzona Street.	23-00	\$ 24,790			
	33650	Route 110: In and near Carson, from 0.2 mile south of Route 1 to 0.2 mile south of 228th Street. Construct Maintenance Vehicle Pullouts (MVPs), rock blankets, access roads, fences/gates, stairways to access slopes, median paving, and install landscaping.	23-00	\$ 6,340			
	33680	Route 118: In the city of Los Angeles, from 700 feet west of Tampa Avenue to Woodley Avenue. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore, repave side slopes, relocate irrigation controller, and provide access gates.	23-00	\$ 7,017			
	33870	Route 405: In various cities, from 405/110 Junction to north of 405/105 Junction. Construct Maintenance Vehicle Pullouts (MVPs), access road, rock blanket at islands and between ramps and upgrade irrigation systems.	23-00	\$ 7,190			
	33890	Route 605: In and near Lakewood, from Los Angeles County line to 183rd Street. Construct Maintenance Vehicle Pullouts (MVPs), anchor assemblies for sign post sleeves, cable railing, and gates.	23-00	\$ 5,000			
	34600	Route 101: In the city of Los Angeles, from south of Vineland Avenue to north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, relocating controller cabinets, and installing cable railing.	23-00	\$ 2,686			
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore, installing erosion control, and replacing pull boxes.	23-00	\$ 2,671			
	35180	Route 005: In the city of Los Angeles, at Cesar Chavez Avenue. Upgrade traffic signal, Americans with Disabilities Act (ADA) curb ramps, and install flashing beacons.	23-00	\$ 3,687			
	35200	Route 001: In Long Beach, from Stanley Avenue to Cedar Avenue. Upgrade traffic signals, install protected left-turn phases, install pedestrian push buttons and pedestrian signals, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards to improve pedestrian and bicycle safety.	23-00	\$ 9,519			

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35210	Route 138: In Palmdale, at the intersection of 2nd Street East. Install new traffic signal, install pedestrian signal heads with countdown and Accessible Pedestrian Signals (APS), install marked crosswalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,802			
	35490	Route 001: In Malibu, from 0.2 mile south to 0.3 mile north of Las Flores Canyon Road. Install protected left-turn signal phases for southbound movements, extend left-turn lane, upgrade facilities to Americans with Disabilities (ADA) standards, and upgrade signal poles, mast arms, and hardware.	23-00	\$ 6,881			
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 2,403			
	35880	Route 170: In the city of Los Angeles, from Oxnard Street to south of Roscoe Boulevard. Place High Friction Surface Treatment (HFST).	23-00	\$ 3,227			
	35950	Route 001: In the city of Los Angeles, near the neighborhood of Venice, at the intersection with California Avenue. Intersection improvements.	23-00	\$ 4,038			
	35960	Route 001: In Redondo Beach, from Knob Hill Avenue to Diamond Street. Improve safety by upgrading traffic signals, adding protected left-turn signal phasing, and upgrading facilities to Americans with Disabilities (ADA) standards at the intersections of Knob Hill Avenue and Diamond Street with Route 1.	23-00	\$ 6,406			
	35970	Route 001: In the city of Los Angeles, in the neighborhood of Wilmington, at the intersection of Wilmington Boulevard. Upgrade traffic signal with protected left-turn phases from north and south approaches, add Accessible Pedestrian Signal (APS) and countdown devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,296			
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-00	\$ 4,075			
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-00	\$ 1,451			
SHOPPAC-P TOTAL				\$ 206,253			
FY TOTAL				\$ 214,164	\$ 20,634	\$ -	\$ -
GRAND TOTAL				\$ 234,798			

#23-00 LA LALS02 Pavement Resurfacing SHOPP

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00		\$ 18,095		
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-00		\$ 29,320		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants.	23-00	\$ 6,721			
	34790	Route 405: In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 138,206			
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	23-00	\$ 3,192			
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	23-00		\$ 14,002		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$86,922,000	23-00		\$ 768		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-00		\$ 20,741		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00		\$ 24,044		
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts.	23-00		\$ 4,178		
	35510	Route 105: Near Los Angeles International Airport (LAX), at three connector tunnels with Route 405. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements.	23-00	\$ 26,700			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	23-00	\$ 13,174			
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-00		\$ 2,417		
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency) - Total Project Cost: \$206,415,000	23-00	\$ 851			
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-00		\$ 8,317		
FY TOTAL				\$ 188,844	\$ 121,882	\$ -	\$ -
SHOPPAC TOTAL							\$ 310,726

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	25310	Route 213: In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive. Replace two damaged drainage systems.	23-00	\$ 4,197			
	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	23-00	\$ 48,954			
	31600	Route 014: In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	23-00	\$ 161,950			
	32030	Route 605: In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and apply High Friction Surface Treatment (HFST) onramps and connectors. (G13 Contingency) - Total Project Cost: \$70,010,000	23-00	\$ 10,800			
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Upgrade Americans with Disabilities Act (ADA) curb ramps, add pedestrian and bike improvements as complete streets elements, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency) - Total Project Cost: \$53,166,000	23-00	\$ 14,520			
	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$48,163,000	23-00	\$ 7,073			
	32340	Route 005: Near Castaic, from Lake Hughes Road Undercrossing to 2.1 miles north of Templin Highway. Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	23-00	\$ 47,160			
	32440	Route 022: In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	23-00	\$ 12,253			
	32490	Route 005: In the city of Los Angeles at Humboldt Street, Glendale Boulevard, and Sheldon Street. Upgrade pump plants.	23-00	\$ 8,355			
	32550	Route 605: In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast Slab Replacement (IPSR), cold plane and overlay median, shoulders, ramps with Hot Mix Asphalt (HMA), construct additional lane on southbound Arrow Highway offramp/modify signal, install and upgrade guardrail.	23-00	\$ 29,857			
	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency) - Total Project Cost: \$68,464,000	23-00	\$ 12,503			

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32730	Route 103: In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	23-00	\$	32,397		
	32980	Route 110: In various cities, from 9th Street/Gaffey Street to end of freeway. Replace sign panels with retroreflective sheeting, remove overhead lighting and catwalks.	23-00	\$	9,724		
	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. (G13 Contingency) - Total Project Cost: \$41,236,000	23-00	\$	15,085		
	33530	Route 010: In Pomona and Claremont, from Route 57 to the San Bernardino County line (PM 48.265). Replace overhead signs.	23-00	\$	7,294		
	33960	Route 014: In Santa Clarita, from 0.9 mile north of Placerita Canyon Road to 0.2 mile south of Golden Valley Road. Regrade slopes, construct drainage ditches and install erosion control system.	23-00	\$	32,245		
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00	\$	2,897		
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-00	\$	4,533		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants.	23-00	\$	2,878		
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project) - Total Project Cost: \$57,100,000	23-00	\$	7,900		
	34790	Route 405: In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$	9,099		
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	23-00	\$	2,819		
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	23-00	\$	3,953		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$86,922,000	23-00	\$	8,149		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-00	\$	2,907		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00	\$	3,996		
35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts.	23-00	\$	2,190			

#23-00 LA LALS02 Pavement Resurfacing SHOPP

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35510	Route 105: Near Los Angeles International Airport (LAX), at three connector tunnels with Route 405. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements.	23-00	\$ 3,233			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	23-00	\$ 3,591			
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-00	\$ 1,458			
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency) - Total Project Cost: \$206,415,000	23-00	\$ 12,693			
	35730	Route 005: In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard. Rehabilitate pavement and replace concrete barrier.	23-00	\$ 33,354			
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-00	\$ 2,129			
SHOPPAC-P TOTAL				\$ 562,146			
FY TOTAL				\$ 750,990	\$ 121,882	\$ -	\$ -
GRAND TOTAL							\$ 872,872

#23-00 LA LALS03 Roadside Preservation

FTIP ID FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are
LALS03 Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-00	\$ 4,088			
FY TOTAL				\$ 4,088	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 4,088

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	33070	Route 210: In and near Glendale, from Lowell Avenue to Waltonia Drive. Restore existing irrigation to functionality, upgrade booster pump and remaining older irrigation controllers to web connect "smart controllers."	23-00	\$ 7,476			
	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-00	\$ 2,049			
SHOPPAC-P TOTAL				\$ 9,525			
FY TOTAL				\$ 13,613	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 13,613

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

FTIP ID
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-00	\$ 3,709	\$ 44,370		
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-00		\$ 7,766		
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$31,784,000	23-00	\$ 238			
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-00		\$ 14,406		
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyada Road Overcrossing No. 53-2189, E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-00		\$ 21,751		
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail and install guardrail.	23-00		\$ 2,364		
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-00	\$ 7,915			
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 2,833	\$ 8,433		
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No.53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 6,879			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge.	23-00	\$ 21,553			
FY TOTAL				\$ 43,127	\$ 99,090	\$ -	\$ -
SHOPPAC TOTAL							\$ 142,217

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	29140	Route 001: In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. Replace bridge.	23-00	\$ 60,246
	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. (G13 Contingency) - Total Project Cost: \$24,788,000	23-00	\$ 8,161
	30480	Route 405: In Carson, at Dolores Yard Overhead No. 53-1168. Upgrade bridge drainage system.	23-00	\$ 6,908
	31680	Route 105: In El Monte, At Rio Hondo Busway Bridge No. 53-2637. Replace Bridge Deck.	23-00	\$ 13,871
	31910	Route 710: In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No. 53-0820 and E91-N710 Connector Overcrossing No. 53-2241G. Lower profile of connector to achieve standard vertical clearance.	23-00	\$ 8,764
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-00	\$ 1,555

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

FTIP ID
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P		Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F.					
	32100	Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). (G13 Contingency) - Total Project Cost: \$38,051,000	23-00	\$	15,722		
	32230	Route 110: In the city of Los Angeles, at the 5th Street Overcrossing No. 53-0685 and 6th Street Overcrossing No. 53-0746. Upgrade bridge railing.	23-00	\$	8,214		
	32240	Route 134: In Pasadena, at the Arroyo Seco Bridge No. 53-0166. Replace/upgrade bridge railing.	23-00	\$	14,197		
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. (G13 Contingency) - Total Project Cost: \$32,684,000	23-00	\$	6,257		
	32520	Route 210: In Irwindale, on the San Gabriel River Bridge No. 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	23-00	\$	28,707		
	32590	Route 005: Near Kern County line, at the Tejon Pass Overcrossing No. 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micropiles.	23-00	\$	6,376		
	32620	Route 039: In Azusa at the San Gabriel River Bridge No. 53-0113 (PM 17.82); also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No. 53-2052 (PM R0.92). Seismic retrofit, barrier replacement, paint San Gabriel River Bridge. (G13 Contingency) - Total Project Cost: \$31,525,000	23-00	\$	6,131		
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours.	23-00	\$	14,489		
	32860	Route 105: In South Gate, at Paramount Boulevard Overcrossing No. 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No. 53-2572. Apply waterproof coating, replace joint seals, add manholes to overcrossing structures, and apply methacrylate to Ardis Avenue Overcrossing deck.	23-00	\$	3,472		
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-00	\$	2,688		
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$31,784,000	23-00	\$	5,131		
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-00	\$	3,430		
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No. 53-2189, E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-00	\$	4,754		
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail and install guardrail.	23-00	\$	2,084		
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-00	\$	3,125		
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$	1,238		

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No.53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,118			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge.	23-00	\$ 2,464			
SHOPPAC-P TOTAL				\$ 231,102			
FY TOTAL				\$ 274,229	\$ 99,090	\$ -	\$ -
GRAND TOTAL							\$ 373,319

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	23-00	\$ 19,206			
	34880	Route 005: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 15,198			
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	23-00	\$ 7,849			
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-00	\$ 13,261			
	35020	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	23-00	\$ 4,006			
	35030	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$118,695,000	23-00		\$ 1,465		
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-00		\$ 11,892		
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARMTTC, upgrade networking equipment, and upgrade traffic management software.	23-00	\$ 6,601			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	23-00		\$ 37,147		
	35110	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.	23-00		\$ 23,142		
	35980	Route 022: In Long Beach, at Studebaker Road. Financial Contribution Only (FCO) to city of Long Beach to realign entrance and exit ramps at a new intersection at Studebaker Road and relinquish right-of-way (R/W) along the original alignment of the ramps to Long Beach.	23-00	\$ 1,900			
	FY TOTAL				\$ 68,021	\$ 73,646	\$ -
SHOPPAC TOTAL							\$ 141,667

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	20490	Route 405: In the city of Los Angeles, in the neighborhood of Sherman Oaks, at the southbound onramp from Ventura Boulevard. Widen the onramp to two lanes plus a High Occupancy Vehicle (HOV) lane.	23-00	\$ 7,336
	32710	Route 060: In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.	23-00	\$ 9,630

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32720	Route 001: In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	23-00	\$ 25,010			
	32880	Route 005: In Santa Clarita, from 0.4 mile north of Rye Canyon Road to 1.4 miles south of Route 5/126 Interchange at the northbound Castaic Commercial Vehicle Enforcement Facility (CVEF) (weigh station). Replace office structure and inspection enclosure.	23-00	\$ 5,146			
	33500	Route 110: In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	23-00	\$ 2,008			
	33780	Route 101: In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	23-00	\$ 15,202			
	33790	Route 134: In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	23-00	\$ 11,608			
	33860	Route 091: In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	23-00	\$ 25,167			
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	23-00	\$ 4,490			
	34880	Route 005: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 3,964			
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	23-00	\$ 2,564			
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-00	\$ 3,802			
	35020	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	23-00	\$ 1,347			
	35030	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$118,695,000	23-00	\$ 13,051			
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-00	\$ 2,800			

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARMTC, upgrade networking equipment, and upgrade traffic management software.	23-00	\$ 2,627			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	23-00	\$ 9,526			
	35110	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.	23-00	\$ 5,297			
SHOPPAC-P TOTAL				\$ 150,575			
FY TOTAL				\$ 218,596	\$ 73,646	\$ -	\$ -
GRAND TOTAL							\$ 292,242

#23-00 LA LALS07 Safety Improvements SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from north of Fletcher Drive to Route 170. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 6,651			
	34740	Route 005: In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	23-00	\$ 17,070			
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 7,600			
FY TOTAL				\$ 31,321	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ 31,321

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	30170	Route 210: In Monrovia, Duarte, and Irwindale, from 0.1 mile west of Magnolia Avenue to Route 605/210 Separation; also on Route 605 (PM 25.7/26.0). Stabilize soil and erosion control.	23-00	\$ 7,700
	30651	Route 066: In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	23-00	\$ 5,876
	30661	Route 213: In the cities of Torrance, Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) standards and add new bike lanes, sidewalks, and pedestrian crossings as complete streets elements.	23-00	\$ 15,406
	30702	Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) standards.	23-00	\$ 9,524
	31950	Route 010: In Claremont and Pomona, from 0.4 mile west of North Towne Avenue to 0.3 mile east of South Indian Hill Boulevard. Construct permanent treatment Best Management Practices (BMPs).	23-00	\$ 6,224
	32010	Route 101: In the city of Los Angeles, from Route 5/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	23-00	\$ 7,108
	32020	Route 405: In the city of Los Angeles, near Van Nuys, from 0.2 mile south of Burbank Boulevard to 0.5 mile south of Route 5. Plant vegetation, install irrigation, minor concrete paving, and slope paving.	23-00	\$ 7,936
	32040	Route 060: In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to Nogales Street. Construct and install stormwater quality Best Management Practices (BMPs).	23-00	\$ 16,768
	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	23-00	\$ 12,427
	32150	Route 605: In the cities of Los Alamitos, Cerritos, Lakewood, Bellflower and Norwalk, from Orange County line to Route 5. Construct stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, Maintenance Vehicle Pullouts (MVPs) and install infiltration devices.	23-00	\$ 21,075
	32200	Route 118: In the city of Los Angeles, from Arleta Avenue to Route 210. Construct stormwater treatment Best Management Practices (BMPs).	23-00	\$ 18,975

#23-00 LA LALS07 Safety Improvements SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P							
	32260	Route 210: In Glendora, at various locations from 0.2 mile east of S. Barranca Avenue Overcrossing to 0.1 mile west of Amelia Avenue Undercrossing. Construct and install various stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips/trenches, infiltration basins and vault sand filters.	23-00	\$	13,335		
	32310	Route 210: In and near Azusa, from 0.1 mile east of Highland Avenue Undercrossing to S. Citrus Avenue Overcrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales, Design Pollution Prevention Infiltration Area (DPPIA) and Austin Vault Sand Filters (AVSF).	23-00	\$	14,029		
	32330	Route 060: In and near Pomona, from Phillips Ranch Road to Reservoir Street. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin and media filters.	23-00	\$	12,628		
	32500	Route 060: In and near Diamond Bar, from Fullerton Road to Diamond Bar Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and Gross Solids Removal Devices (GSRDs).	23-00	\$	10,587		
	32530	Route 118: In the cities of Granada Hills and Porter Ranch, from Topango Canyon Boulevard to Sepulveda Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, media filters and a Gross Solids Removal Devices (GSRDs).	23-00	\$	15,570		
	32680	Route 210: In La Crescenta and La Canada Flintridge, from west of Sunland Boulevard to Baseline Road, near the San Bernardino County line. Reconstruct curb ramps to meet Americans with Disabilities Act (ADA) standards, install Accessible Pedestrian Signals (APS), relocate pull boxes and traffic signal poles. This is a Design-Build project.	23-00	\$	27,911		
	32850	Route 210: In and near La Verne, at various locations from 0.4 mile east of S Lone Hill Avenue Undercrossing to 0.2 mile west of Base Line Road Overcrossing. Construct stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), biofiltration swales/strips and infiltration trenches.	23-00	\$	13,100		
	33180	Route 10: In and near Monterey Park, from Eastern Avenue to 0.4 mile west of Fremont Avenue; also on Route 710 from 0.1 mile north to 0.3 mile north of Route 10 (PM R26.7/R26.9). Install irrigation systems and plant vegetation to stabilize soil.	23-00	\$	6,862		
	33200	Route 010: In the city of Los Angeles, from Bundy Drive Undercrossing to Sepulveda Boulevard Undercrossing; also on Route 405 from National Boulevard to Olympic Boulevard (PM 29.2/30.2). Install irrigation system and plant vegetation to stabilize soil.	23-00	\$	4,301		
	33310	Route 072: In Whittier, from Valley Home Avenue to Esperanza Avenue. Construct and upgrade curb ramps, sidewalks, driveways, pedestrian pathways, Class III bikeway lanes, Accessible Pedestrian Signals (APS) and push buttons to meet current Americans with Disabilities Act (ADA) standards.	23-00	\$	15,277		
	33370	Route 138: In Palmdale, from Route 14 Junction (south) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	23-00	\$	18,453		
	33610	Route 605: In and near Wittier and Pico Rivera, from 0.1 mile south of Slauson Avenue to 0.1 mile north of Rose Hills Road. Install stormwater treatment Best Management Practices (BMPs).	23-00	\$	12,463		
	33930	Route 605: Near El Monte, at various locations, from 0.1 mile south of Peck Road Overcrossing to 0.1 mile north of Valley Boulevard Undercrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, linear radial Gross Solids Removal Devices (GSRDs), infiltration basins and an Austin Vault Sand Filter.	23-00	\$	17,371		

#23-00 LA LALS07 Safety Improvements SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	33940	Route 605: Near El Monte, from 0.2 mile south of Route 10 to 0.2 mile north of Route 210. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, Gross Solids Removal Devices (GSRDs) and a Design Pollution Prevention Infiltration Area.	23-00	\$ 17,278			
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from north of Fletcher Drive to Route 170. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 4,673			
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 4,075			
SHOPPAC-P TOTAL				\$ 336,932			
FY TOTAL				\$ 368,253	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 368,253

FTIP ID
LALS08

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-00	\$ 5,318	\$ 36,192		
FY TOTAL				\$ 5,318	\$ 36,192	\$ -	\$ -
SHOPPAC TOTAL							\$ 41,510

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-00	\$ 2,190			
	34280	Route 014: In Santa Clarita, from north of Newhall Avenue to Placerita Canyon Road. Permanent restoration of side slope storm damage by constructing three catchment walls to stabilize slopes and prevent material from falling onto the roadway.	23-00	\$ 31,818			
	34320	Route 405: In the city of Los Angeles (Granada Hills, Mission Hills, Sylmar), from Rinaldi Street to Route 5. Permanent restoration of eroded roadway cut slopes, modification of drainage systems, and placement of erosion control measures	23-00	\$ 23,411			
	35330	Route 110: In the city of Los Angeles, at Third Street Overcrossing Bridge No. 53-0684. Replace bridge railing with concrete barriers and upgrade lighting.	23-00	\$ 8,446			
	4X970	Route 001: In Malibu, south of Big Rock Drive. Shoreline embankment restoration by installing a secant pile wall.	23-00	\$ 21,389			
SHOPPAC-P TOTAL				\$ 87,254			
FY TOTAL				\$ 92,572	\$ 36,192	\$ -	\$ -
GRAND TOTAL							\$ 128,764

#23-00 LASRTS Safe Routes to Schools

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LASRTS - Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Pasadena, City of	LASR17M020	23-00	LASRTS - Comprehensive active transportation education and encouragement programming	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL CITY FUNDS					\$52	\$0	\$0	\$0	\$0	\$0	\$52
Palmdale, City of	LAS14C015	23-00	LASRTS - Ave R Complete Streets and Safe Routes.	MEASURE M MYSP (Multi Year Subregional Program)	\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$2,695
TOTAL MEASURE M MYSP					\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$2,695
GRAND TOTAL					\$1,747	\$1,000	\$0	\$0	\$0	\$0	\$2,747

**ORANGE
COUNTY**

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 ORA ORA001102_SHOPP_CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001102	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify signals, add safety lighting, add protected left-turn signal, modify ped crosswalks & upgrade curb ramps to Americans with Disabilities Act (ADA) standards. EA 0R170 - New Safety project, January 2020 CTC approval Adopted in May 2020 SHOPP	E	\$ 690				\$ 690
		R	\$ 325				\$ 325
		C	\$ 1,168				\$ 1,168
ORA001102	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs). EA 0Q990	E	\$ 1,150				\$ 1,150
		R					
		C	\$ 6,850				\$ 6,850
ORA001102	On route 5, in and near the cities of Santa Ana and Orange, from south of Route 22 to north of The City Drive/State College Boulevard (PM 33.7/35.4). Upgrade signs and pavement delineation, lengthen lane reduction to improve merging, and install traffic count station. EA 0R750 New project amendment through August 2020 CTC action. Update costs through PCR action at December 2021 CTC.	E	\$ 989				\$ 989
		R					
		C	\$ 3,654				\$ 3,654
ORA001102	On route 74, in the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line (PM 11.5/16.6). Mitigation plant establishment and monitoring for EA 0P030. Split from 0P030 for mitigation work. EA 0P031 New project amendment through August 2020 CTC action.	E		\$ 100			\$ 100
		R					
		C		\$ 1,400			\$ 1,400
ORA001102	In Orange County in Brea and Fullerton, on Route 90, at the signalized intersection with Route 57 southbound on / off-ramp(s) and at Kraemer Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh pavement delineation, traffic data station, and sidewalk. EA 0R920 New project amendment through October 2020 CTC action.	E	\$ 942				\$ 942
		R	\$ 10				\$ 10
		C	\$ 1,812				\$ 1,812
ORA001102	In Orange County in Orange and Santa Ana, on Westbound Route 22, from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 to accommodate an auxiliary lane and extend the No. 4 drop lane for 0.2 mile beyond Glassell Street off-ramp. EA 0S190 New project amendment through October 2020 CTC action.	E		\$ 3,231			\$ 3,231
		R					\$ -
		C		\$ 9,138			\$ 9,138
ORA001102	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach Boulevard) at the Orange Avenue signalized intersection (PM 12.2). The project proposes to modify existing traffic signals and remove and replace all pedestrian lighting over all crosswalk approach and departures. EA 0R740 New project amendment through October 2020 CTC action.	E	\$ 650				\$ 650
		R	\$ 50				\$ 50
		C	\$ 1,203				\$ 1,203
ORA001102	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) from south of Camino De Estrella post-mile 5.3 to north of Route 1, postmile 7.3. The project proposes to install safety lighting in the median, upgrade existing concrete median barrier. EA 0S170 New project amendment through October 2020 CTC action. Location and cost increase PCR amendment through June 2021 CTC action.	E	\$ 1,276				\$ 1,276
		R	\$ 4				\$ 4
		C	\$ 6,540				\$ 6,540
ORA001102	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst. Place High Friction Surface Treatment, barrier and upgrade curb ramps. EA 0R290 - New Safety project, March 2020 CTC approval Adopted in May 2020 SHOPP	E	\$ 695				\$ 695
		R					\$ -
		C	\$ 1,252				\$ 1,252

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 ORA ORA001102_SHOPP_CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total	
ORA001102	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and Brea along State Route (SR) 57 from Chapman Avenue UC to Orange County Line/Los Angeles County Line. Replace pavement delineation, safety lighting, delineate median barrier and add pavement route shields. EA 0S330 - New Safety project, May 2020 CTC action. New amendment in May 2020 SHOPP	E		\$ 2,980			\$ 2,980	
		R		\$ 70			\$ 70	
		C		\$ 11,948			\$ 11,948	
ORA001102	In Orange County, in La Palma and Buena Park, on westbound State Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave (PM R1.8). Construct overhead cantilever sign structures with high reflective sign panels, replace existing warning sign panels with high reflective sign panels and replace existing MBGR with MGS. Install Census Station in both directions of SR-91. EA 0R730 New project amendment through October 2020 CTC action.	E	\$ 840				\$ 840	
		R					\$ -	
		C	\$ 1,870				\$ 1,870	
ORA001102	In the County of Orange, in the Cities of Newport Beach, Huntington Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce bicyclist involved collisions with vehicular traffic. EA 0S140 New project amendment through January 2021 CTC action.	E		\$ 3,130			\$ 3,130	
		R		\$ 1,915			\$ 1,915	
		C		\$ 9,210			\$ 9,210	
ORA001102	In Orange and Los Angeles Counties in cities of Los Alamitos and Long Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation to 0.2 mile North of Katella Ave UC. Install safety lighting and associated improvements along route. EA 0R680 New project amendment through January 2021 CTC action.	E		\$ 2,392			\$ 2,392	
		R		\$ 4			\$ 4	
		C		\$ 10,302			\$ 10,302	
ORA001102	Orange, and Anaheim, from Route 405 to Route 91. Install safety lighting. EA 0R670 New project amendment through May 2021 CTC action.	E		\$ 3,800			\$ 3,800	
		R		\$ 17			\$ 17	
		C		\$ 21,623			\$ 21,623	
ORA001102	On SR-22, in the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median barrier, drainage systems, and signs. EA 0S110 New project amendment through August 2021 CTC action.	E		\$ 5,392			\$ 5,392	
		R		\$ 12			\$ 12	
		C		\$ 30,684			\$ 30,684	
ORA001102	On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS), and overhead sign structures. EA 0S280 New project amendment through October 2021 CTC action.	E		\$ 2,119			\$ 2,119	
		R		\$ -			\$ -	
		C		\$ 6,023			\$ 6,023	
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action.	E		\$ 1,210			\$ 1,210	
		R		\$ 9			\$ 9	
		C		\$ 3,152			\$ 3,152	
ORA001102	On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST). EA 0S390 New project amendment through December 2021 CTC action.	E		\$ 436			\$ 436	
		R		\$ -			\$ -	
		C		\$ 768			\$ 768	
Total SHOPP funds				\$31,970	\$131,065	\$ -	\$ -	\$163,035

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 ORA001103_RPP

SHOPP Projects					
RTIP #	DESCRIPTION	PHASE	22/23	23/24	Total
ORA001103	On SR-1, in Laguna Beach, from 7th street to Moss st. Remove and Replace pavement and with rubberized hot mix asphalt (RHMA). Combine with future EA 0P690 for construction under EA 0P69U. EA 0H1510 Update costs to match voted amount at Mar 2022 CTC	E			
		R			
		C			\$ 4,656
ORA001103	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORCA County Line. Proposes to resurface 27 lane miles of pavement. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery. EA0P5900 May 2019 CTC, approved RW Support COS request at a higher amount of \$1,482,000. Project Change request to increase R/W Cap to \$503,000 and CON Cap to \$11,804,000 approved at June 2019 CTC meeting.	E			\$ 4,652
		R			\$ 1,985
		C			\$ 14,162
ORA001103	In Orange County, in Irvine and Anaheim, on SR-241 from NB off-ramp Portola Parkway). Repair distressed Roadway. EA 0H0471 2018 SHOPP Reservation Funded, October 2018 CTC approval. Project should be in FY 20/21, it was put in FY 21/22 by error.	E			\$ 3,205
		R			\$ -
		C			\$ 22,595
ORA001103	In Orange County, in San Clemente, on Rte. 5 from San Diego County Line to El Camino Real. Replace broken portland concrete slabs and upgrade safety devices. EA 0R2000 2018 SHOPP Reservation Funded, October 2018 CTC approval. \$27,646,000 Construction phase fully programmed by PCR dated 4/25/2021.	E			\$ 6,393
		R			\$ -
		C			\$ 27,646
ORA001103	In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix Asphalt and upgrade curb ramp EA 0R4100 PSE COS request at higher amount: Program Amount: \$2,660,000. Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan 2020 CTC.	E			\$ 4,980
		R			\$ 2,150
		C			\$ 13,638
ORA001103	In Orange County, on various routes, in Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa and Anaheim on various connectors and ramps. Rehab. Existing pavement. EA 0R5600 2018 SHOPP Reservation funded approved by the CTC at the March 2019 CTC. \$32,000 Construction to be programmed at future date.	E			\$ 8,400
		R			\$ -
		C			\$ -
ORA001103	On route 405, in and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement EA 0Q970	E	\$ 22,100		\$ 22,100
		R	\$ 1,634		\$ 1,634
	New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase to be programmed at future date.	C	\$ -		\$ -
ORA001103	On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county line. Rehabilitate pavement, EA 0R570	E		\$ 8,162	\$ 8,162
		R		\$ 21	\$ 21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817 Construction to be programmed at future date.	C			\$ -
ORA001103	On Route 91, in and near Buena Park, Fullerton, and Anaheim, from the Los Angeles county line to the Riverside county line (PM R18.905). Rehabilitate pavement, EA 0R310	E			\$ -
		R			\$ -

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 ORA001103_RPP

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
SHOPP Projects					
RTIP #	DESCRIPTION	PHASE	22/23	23/24	Total
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, 0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	C			\$ -
ORA001103	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street. PM (R0.0/4.8) Rehabilitate pavement.	E		\$ 5,710	\$ 5,710
	EA 0R311	R		\$ 804	\$ 804
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 Construction to be programmed at future date. Update costs through PCR action at December 2021 CTC.	C		\$ -	\$ -
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement.	E		\$ 2,485	\$ 2,485
	EA 0R312	R		\$ 20	\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date.	C		\$ -	\$ -
ORA001103	On route 91, in and near Anaheim, from La Palma Avenue to Route 55. PM (6.4/R9.2) Rehabilitate pavement.	E		\$ 4,730	\$ 4,730
	EA 0R313	R		\$ 29	\$ 29
	New 2020 SHOPP adopted project at May 2020 CTC. \$40,650 Construction to be programmed at future date. Oct 2021 CTC action on PCR to update R/W Cap.	C		\$ -	\$ -
ORA001103	On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement,	E		\$ 12,900	\$ 12,900
	EA 0R320	R		\$ 61	\$ 61
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000 Construction to be programmed at future date. Increase PS&E to \$7,900,000, Con Support to \$8,400,000 and Con Capital to \$75,508,000 through Complete streets elements augmentation at October 2020 CTC action.	C		\$ -	\$ -
	Total SHOPP Projects		\$ 23,734	\$ 34,922	\$ 173,118

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL			\$1,260	\$0	\$0	\$0	\$1,260

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in \$000's)

categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001105	In Orange County, on SR-1 between Crystal Heights Drive and First Street in the cities of Newport Beach, Huntington Beach and Seal Beach. Remove and replace all existing signal lights at 20 intersections along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery.	E	\$6,190				\$6,190
	EA 0P6800	R	\$2,225				\$2,225
	RW COS request at a higher amount of \$1,480,000 approved at the May 2019 CTC. Project Change request to increase R/W Cap to \$745,000 approved at June 2019 CTC meeting. Allocation extension to Aug 2022 at June 2021 CTC action.	C	\$16,462				\$16,462
ORA001105	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM (R9.2/R10.8) Upgrade Transportation Management System (TMS) elements.	E		\$ 980			\$ 980
	EA 0R314 (Split from 0R310)	R		\$ 24			\$ 24
	New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 Construction to be programmed at future date.	C					\$ -
ORA001105	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside County line. PM (R10.8/R18.9). Upgrade Transportation Management System (TMS) elements.	E		\$1,830			\$1,830
	EA 0R315 (Split from 0R310)	R		\$ 61			\$ 61
	New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 Construction to be programmed at future date.	C					\$ -
	Total		\$24,877	\$2,895	\$0	\$0	\$27,772

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

23-00 ORA001108_SHOPP_MANDATES

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
MANDATE PROJECTS							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001108	In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet north of Crystal Heights Drive. Restore Bioswales. EA 0P6600	E	\$899				\$ 899
		R	\$0				\$ -
		C	\$2,328				\$ 2,328
ORA001108	In and near Brea, from south of Lambert Road to LA county line (PM R22.551). Construct storm water treatment. EA 0Q2700	E		\$2,087			\$ 2,087
		R		\$0			\$ -
		C		\$8,297			\$ 8,297
ORA001108	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps. Combine with EA 0H151 for construction under EA 0P69U at vote. EA 0P6900 COS request for PS&E approved at the August 2018 CTC, program amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to match COS request amount.	E	\$4,000				\$ 4,000
		R	\$7,521				\$ 7,521
		C	\$8,460				\$ 8,460
	RW support COS approved at the May 2019 CTC at a higher than program amount of \$3,000,000 Project Change Request approved by HQ Programming to increase R/W Capital to \$4,521,000 - Documentation PCR						
ORA001108	In Dana Point, on Coast Highway (Route 1) from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class II bike lanes, cross walks, and mixed-use sidewalk as complete streets elements. EA 0S750 New project through June 2021 CTC action.	E				\$700	\$ 700
		R				\$99	\$ 99
		C				\$1,401	\$ 1,401
	Total		\$23,208	\$10,384	\$0	\$2,200	\$ 35,792

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001109	On SR-241, in Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L. Upgrade TMS, safety devices & improve highway worker safety.	E	\$ 4,595				\$ 4,595
	EA 0Q980	R					\$ -
	Cost increase PCR amendment through June 2021 CTC action.	C	\$ 19,483				\$ 19,483
ORA001109	In Orange county, on SR-57, in Anaheim, at Stadium Overhead No. 55-0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation)	E	\$ 563				\$ 563
	EA 0T120	R	\$ -				\$ -
	New Bridge Deck Preservation project amended through December 2021 CTC action.	C	\$ 3,014				\$ 3,014
Total SHOPP funds			\$ 27,655	\$ -	\$ -	\$ -	\$ 27,655

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Anaheim BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,440,366	1,440,366
Total	278,140							1,440,366	1,718,506

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237							1,275,156	1,521,393
Local Match	31,903							165,210	197,113
LSSRP Bond									
Local AC									
Total	278,140							1,440,366	1,718,506

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140								278,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.										Total:	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.										Total:	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reimb. Rate: 88.53% 1/28/2015 Linda Newton: New eligible BPMP project list.										Total:	58,250

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,275,156	1,275,156
Local Match								165,210	165,210
LSSRP Bond									
Local AC									
Total								1,440,366	1,440,366

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
Fed. Reimb. Rate: 88.53% 10/6/2021 DLA-Admin: Increase in CON funds as requested per BPMP list dated 9/30/2021										Total:	291,364
4265	HBP	CON					-1,017,211			1,017,211	
	Local Match						-131,791			131,791	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON									469,937
	Local Match										60,885
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.										Total:	530,822

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4265 HBP CON		392,569							392,569
Local Match		50,861							50,861
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.							Total:	443,430
4265 HBP CON		154,706							154,706
Local Match		20,044							20,044
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: New eligible BPMP project. list.							Total:	174,750

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted.

Change!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633			2,104,624	2,480,256
Local Match					48,667			272,676	321,344
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633				375,633
Local Match					48,667				48,667
LSSRP Bond									
Local AC									
Total					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.										Total: _____	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match		375,633							375,633
Fed. Reimb. Rate: 88.53%		48,667							48,667
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,104,624	2,104,624
Local Match								272,676	272,676
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	CON								2,104,624	2,104,624
	Local Match									272,676	272,676
Fed. Reimb. Rate: 88.53%										Total:	2,377,300
10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.											

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
Total	428,900							2,403,000	2,831,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900							2,403,000	2,831,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	PE	428,900	-428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.	Total: _____
3528	HBP	PE	-428,900	428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.	Total: _____
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	428,900									428,900
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3528 HBP CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total: _____ 2,403,000

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
Total	585,000							3,280,000	3,865,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000							3,280,000	3,865,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.										Total:	
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	PE	585,000								585,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/26/2010 Linda Newton: New candidate project,										Total:	585,000

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.										Total:	-25,000
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020.										Total:	
3527	HBP	R/W	25,000	-25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.										Total:	25,000

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3527	HBP	CON		3,280,000						-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	_____
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP Local Match	CON	-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527 HBP CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-1,004,000
9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.											
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,004,000
9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).											
10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.											

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP PE Local Match	502,000								502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.							Total:	-25,000		
3530	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP R/W Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhit 6-D to justify.							Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000		2,814,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000		2,814,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		-2,814,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		2,814,000						-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
3530	HBP	CON			-2,814,000					2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match		2,814,000							-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	_____
3530 HBP CON Local Match		-2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match		2,814,000							-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3530 HBP CON Local Match		-2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000								250,000
R/W									
CON							1,665,720		1,665,720
Total	250,000						1,665,720		1,915,720
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325						1,474,662		1,695,987
Local Match	28,675						191,058		219,733
LSSRP Bond									
Local AC									
Total	250,000						1,665,720		1,915,720
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%										10/10/2012 Linda Newton: New eligible project.	
										Total:	250,000

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,474,662		1,474,662
Local Match							191,058		191,058
LSSRP Bond									
Local AC									
Total							1,665,720		1,665,720

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4028	HBP	CON						-1,474,662	1,474,662			New!	
	Local Match							-191,058	191,058				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON					-1,474,662	1,474,662				New!	
	Local Match						-191,058	191,058					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			-1,474,662	1,474,662						New!	
	Local Match				-191,058	191,058							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			1,474,662					-1,474,662		New!	
	Local Match				191,058					-191,058			
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.								Total:		
4028	HBP	CON					-1,474,662			1,474,662		New!	
	Local Match						-191,058			191,058			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028 HBP Local Match	CON		-1,474,662	1,474,662					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match			814,140						814,140
Fed. Reimb. Rate: 88.53%			105,480						105,480
Fed. Reimb. Rate: 88.53%	8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.							Total:	919,620
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match			660,522						660,522
Fed. Reimb. Rate: 88.53%			85,578						85,578
Fed. Reimb. Rate: 88.53%	10/10/2012 Linda Newton: New eligible project.							Total:	746,100

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000		70,000				460,000
R/W									
CON								1,152,000	1,152,000
Total	355,000		35,000		70,000			1,152,000	1,612,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000			1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000		70,000			1,152,000	1,612,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000				460,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000		70,000				460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	PE				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
4078	HBP	PE			-70,000	70,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.										Total: _____	
4078	HBP	PE		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to FFY 21/22.										Total: _____	

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	5/4/2021 DLA-Admin: Provide funding to clear NEPA. Remaining moved to FFY 21/22.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4078 HBP PE Local Match		-105,000	105,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000		-105,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	105,000
4078 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	160,000
4078 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE Local Match	195,000								195,000
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.									Total: 195,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	R/W	-60,000								-60,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.										Total: -60,000	
4078	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4078	HBP	R/W	60,000							-60,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	
4078	HBP	R/W								60,000	60,000
Local Match											
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total: 60,000	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4078	HBP	CON							-1,152,000	1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON						-1,152,000	1,152,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					-1,152,000	1,152,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					1,152,000			-1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:		
4078	HBP	CON					-1,152,000			1,152,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON				-1,152,000	1,152,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON			-1,152,000	1,152,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4078 HBP CON Local Match								-1,152,000	-1,152,000
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff; As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.							Total:	_____
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	_____
4078 HBP CON Local Match			2,304,000					-2,304,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			2,304,000					-1,152,000	1,152,000
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match		-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match		1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,092,000	60,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4078 HBP Local Match	CON	-1,092,000						1,092,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match	1,092,000							-1,092,000	
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	_____
4078 HBP CON Local Match								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.								Total:	1,092,000

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	284,609	82,000			301,391				668,000
R/W									
CON								1,622,600	1,622,600
Total	284,609	82,000			301,391			1,622,600	2,290,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391			1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000			301,391			1,622,600	2,290,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391				668,000
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000			301,391				668,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	PE	-136,891				136,891				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to date.	Total: _____
4077	HBP	PE			-164,500		164,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4077	HBP	PE		-164,500	164,500						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4077 HBP PE Local Match		-246,500	246,500						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500		-246,500						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500								246,500
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.							Total:	246,500
4077 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds prograded in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.							Total:	165,000
4077 HBP PE Local Match	256,500								256,500
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	256,500

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,622,600	1,622,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,622,600	1,622,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4077	HBP	CON							-1,622,600	1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON						-1,622,600	1,622,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON				1,622,600				-1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:		
4077	HBP	CON								186,200	186,200	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			5/7/2021 Linda Newton: Increase CON funding to match LAPG 6-D dated 4/7/2021.								Total:		186,200
4077	HBP	CON					-1,436,400			1,436,400			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON			-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON		-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	_____
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON		-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____

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#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4077 HBP Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4077 HBP CON Local Match								1,436,400	1,436,400
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	1,436,400

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	359,250	52,000			104,000				515,250
R/W									
CON								1,260,000	1,260,000
Total	359,250	52,000			104,000			1,260,000	1,775,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000			1,260,000	1,775,250
Local Match									
LSSRP Bond									
Local AC									
Total	359,250	52,000			104,000			1,260,000	1,775,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000				515,250
Local Match									
LSSRP Bond									
Local AC									
Total	359,250	52,000			104,000				515,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4051	HBP	PE		-104,000	104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$52,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____
4051	HBP	PE		156,000	-156,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match		-156,000	156,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4051 HBP PE Local Match		156,000	-156,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4051 HBP PE Local Match	-156,000		156,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match	156,000								156,000
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.							Total:	156,000
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	160,000
4051 HBP PE Local Match	199,250								199,250
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.							Total:	199,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4051	HBP	CON							-1,260,000	1,260,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON						-1,260,000	1,260,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON					-1,260,000	1,260,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON				-1,260,000	1,260,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON			1,260,000					-1,260,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/6/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:				

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4051 HBP CON Local Match								144,200	144,200	New!
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Add CON funding to Beyond to match LAPG 6-D dated 4/7/2021.							Total:	144,200	
4051 HBP CON Local Match					-1,115,800			1,115,800		
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match				-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			1,115,800					-1,115,800		
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		
4051 HBP CON Local Match					-1,115,800			1,115,800		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match				-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match		-1,115,800	1,115,800							
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
4051 HBP Local Match	CON			-1,115,800					1,115,800
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP CON Local Match		1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4051 HBP CON Local Match								1,115,800	1,115,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.							Total:	1,115,800

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
Total	386,000				60,000			1,237,600	1,683,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000			1,237,600	1,683,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000				446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP	PE			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total: _____	
4092	HBP	PE		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____	
4092	HBP	PE		60,000	-60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total: _____	

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4092 HBP PE Local Match	60,000		-60,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4092 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.							Total:	60,000
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	165,000
4092 HBP PE Local Match	221,000								221,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	221,000

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4092	HBP	CON							-1,237,600	1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON						-1,237,600	1,237,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON					-1,237,600	1,237,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON					1,237,600			-1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:		
4092	HBP	CON					-1,237,600			1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON				-1,237,600	1,237,600						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4092	HBP	CON				1,237,600				-1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4092 HBP CON Local Match								1,237,600	1,237,600
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	1,237,600

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W									
CON							2,990,000		2,990,000
Total	590,000						2,990,000		3,580,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327						2,647,047		3,169,374
Local Match	67,673						342,953	0	410,626
LSSRP Bond									
Local AC									
Total	590,000						2,990,000		3,580,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total:											
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total:											
4172	HBP	PE		131,688							131,688
	Local Match			17,062							17,062
Fed. Reimb. Rate: 88.53%										1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.	
Total:											148,750

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP PE Local Match			-70,603						-70,603
Fed. Reimb. Rate: 88.53%			-9,147						-9,147
	4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.							Total:	-79,750
4172 HBP PE Local Match			461,241						461,241
Fed. Reimb. Rate: 88.53%			59,759						59,759
	11/4/2013 Linda Newton: New eligible project.							Total:	521,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	R/W									-154,928
	Local Match										-20,073
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.							Total:		-175,000	
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
Total: _____									

4172 HBP R/W Local Match			154,928						154,928
Fed. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: New eligible project.									
Total: _____									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,647,047		2,647,047
Local Match							342,953	0	342,953
LSSRP Bond									
Local AC									
Total							2,990,000		2,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172	HBP	CON						-2,647,047	2,647,047		
	Local Match							-342,953	342,953		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

4172	HBP	CON					-2,647,047	2,647,047		
	Local Match						-342,953	342,953		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON				-2,647,047	2,647,047			
	Local Match					-342,953	342,953			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON			-2,647,047	2,647,047				
	Local Match				-342,953	342,953				
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON							-2,647,047	
	Local Match								-342,953	
Fed. Reimb. Rate: 88.53% 10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										
Total: _____										

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON					-2,647,047			2,647,047	
Local Match					-342,953			342,953	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,647,047	2,647,047				
Local Match				-342,953	342,953				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			-2,647,047	2,647,047					
Local Match			-342,953	342,953					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			266,697						266,697
Local Match			34,553						34,553
Fed. Reimb. Rate: 88.53%	9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON							Total:	301,250
4172 HBP CON			2,380,350					-2,380,350	
Local Match			308,400					-308,400	
Fed. Reimb. Rate: 88.53%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4172 HBP CON					-2,380,350			2,380,350	
Local Match					-308,400			308,400	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	9/4/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4172 HBP Local Match	CON		-2,380,350 -308,400					2,380,350 308,400	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
4172 HBP Local Match	CON		-2,380,350 -308,400					2,380,350 308,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON	-2,380,350 -308,400	2,380,350 308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON	2,380,350 308,400						-2,380,350 -308,400	
Fed. Reimb. Rate: 88.53%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4172 HBP Local Match	CON		-2,380,350 -308,400					2,380,350 308,400	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP CON		2,187,576							2,187,576
Local Match		283,424							283,424
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172 HBP CON		192,774						-2,187,576	-1,994,802
Local Match		24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172 HBP CON								-443,181	-443,181
Local Match								-57,419	-57,419
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172 HBP CON								2,630,757	2,630,757
Local Match								340,843	340,843
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000	106,000	96,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,427,498	106,000	96,000			304,250		1,518,752	6,452,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664	93,842	84,989			269,353		1,344,551	5,712,398
Local Match	507,834	12,158	11,011			34,897		174,201	740,102
LSSRP Bond									
Local AC									
Total	4,427,498	106,000	96,000			304,250		1,518,752	6,452,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657	93,842	84,989			269,353			998,840
Local Match	71,343	12,158	11,011			34,897			129,410
LSSRP Bond									
Local AC									
Total	622,000	106,000	96,000			304,250			1,128,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	PE					-269,353	269,353			
	Local Match						-34,897	34,897			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3439	HBP	PE			-269,353		269,353				
	Local Match				-34,897		34,897				
Fed. Reimb. Rate: 88.53%											
10/7/2021 DLA-Admin: Move \$304,250 of PE for final design funds from FFY 21/22 to FFY 23/24, \$96,000 is to clear NEPA.										Total:	
3439	HBP	PE	-354,341		354,341						
	Local Match		-45,909		45,909						
Fed. Reimb. Rate: 88.53%											
4/20/2021 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY Prior to 21/22. Funds not previously authorized under PE.										Total:	

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match		93,842 12,158	-93,842 -12,158						
Fed. Reimb. Rate: 88.53% 9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency.									Total: _____
3439 HBP PE Local Match			93,842 12,158						93,842 12,158
Fed. Reimb. Rate: 88.53% 8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match		727,938 94,312							727,938 94,312
Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total: _____
									822,250

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match	177,060								177,060
Fed. Reimb. Rate: 88.53%	22,940								22,940
	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,691
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON					-859			859	
	Local Match						-111			111	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3439	HBP	CON				-859	859				
	Local Match					-111	111				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP CON Local Match			-859	859						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		441,349	-441,349							
Fed. Reimb. Rate: 88.53%	5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		442,207							442,207	
Fed. Reimb. Rate: 88.53%	3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.							Total:	57,293	
3439 HBP CON Local Match		574,053						982,304	1,556,357	
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	127,268	201,643
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match		35,005							-35,005	
Fed. Reimb. Rate: 88.53%	9/10/2018 Linda Newton: Modify funding to match E-76.							Total:	-4,535	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/7/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,318,601							-2,318,601	
		-300,399							-300,399	
Fed. Reimb. Rate: 88.53%		3/2/2018 Eileen Crawford: Fundline adjusted to correct duplicate entry of CON from 6/26/2017.							Total:	-2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project Nearly ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,318,601							2,318,601	
		300,399							300,399	
Fed. Reimb. Rate: 88.53%		6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 18/19. Project Nearly ready to advertise.							Total:	2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON		-396,393					396,393		
Fed. Reimb. Rate: 88.53%			-51,357					51,357		
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____	
3439 HBP Local Match	CON		2,714,994					-2,714,994		
Fed. Reimb. Rate: 88.53%			351,756					-351,756		
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.							Total:	_____	
3439 HBP Local Match	CON							1,786,314	1,786,314	
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	231,436	231,436
3439 HBP Local Match	CON							928,680	928,680	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.							Total:	120,320	120,320
									1,049,000	

2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 12

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	227,842	119,989		911,024	269,353	4,121,709	18,493,531	31,953,759
Local Match	636,085	12,158	11,011		48,667	34,897	534,011	612,087	1,888,917
LSSRP Bond									
Local AC									
Total for all Phases	8,446,397	240,000	131,000		959,691	304,250	4,655,720	19,105,618	33,842,676

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA082603	In Orange County, in Orange and Anaheim, on SR-241 between Santiago Canyon Road OC and Route 91 (33.6/38.7) Reconstruct all timber jump out ramps (JORs) with steel soldier pile retaining walls, and replace the existing chain link fencing.	E	\$2,450			\$0	\$2,450
	EA 0S150	R					\$0
	New project amendment through October 2020 CTC action.	C	\$9,724				\$9,724
	Total		\$12,174	\$0	\$0	\$0	\$12,174

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in \$000's)
Amendment #10

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA084402	standards	E	\$130				\$130
	EA 12-0K9100	R					\$0
	Place holder for future project within ORA084402	C	\$450				\$450
SUB-TOTAL			\$580				\$580

**REGIONAL MPO ATP PROJECTS
ORA150104**

#23-00 ORA150104_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	Total	1,101	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	1,101	-				
				Agency	-	-				
				CMAQ	-	-				
0728	ORA	Laguna Hills	La Paz Sidewalk Widening (REMOVED FROM PROGRAM)	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
0745	ORA	Orange Co	County Bicycle Loop, Segments F and H	Total	525	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	465	-				
				Agency	60	-				
				CMAQ	-	-				
0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	Total	430	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	430	-				
				Agency	-	-				
				CMAQ	-	-				
0743	ORA	Orange Co	Bicycle Loop - Segment D	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
0720	ORA	Garden Grove	Harbor & Twintree HAWK	Total	160	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	160	-				
				Agency	-	-				
				CMAQ	-	-				
0747	ORA	San Clemente	Concordia School Ped/Bike Improv. Removed and added to ORA151510	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to Guadalupe	Total	527	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	466	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	61	-				
	ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement	Total	1,921	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	1,871	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	50	-				

**REGIONAL MPO ATP PROJECTS
ORA150104**

#23-00 ORA150104_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
	ORA	La Habra	Guadalupe Park Reconstruction Project	Total	400	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	340	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	60	-				
	ORA	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement Project	Total	878	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	869	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	9	-				
	ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Total	310	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	310	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	-	-	-	-	-
				Federal ATP	1,230	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				

**REGIONAL MPO ATP PROJECTS
ORA150104**

#23-00 ORA150104_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
	ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Total	296	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	226	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	70	-				
	ORA	La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	112	975	975	-	-	-
				Federal ATP	-	-				
				State ATP	-	863	863			
				Agency	112	112	112			
				CMAQ	-	-				
				Local	-	-				
	ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total	165	1,100	-	1,100	-	-
				Federal ATP	105	505		505		
				State ATP	27	-				
				Agency	33	595		595		
				CMAQ	-	-				
				Local	-	-				
	ORA	OCTA	Safe Travels Education Program (STEP) Campaign	Total	500	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	500	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	Garden Grove	Garden Grove-Santa Ana Rails-to-Trails Gap Clos	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				

Programming Totals			22-23			
Fund Source	Total	22-23	RW	CON	PAED	PSE
Federal ATP	3,505	505	-	505	-	-
State ATP	863	863	863	-	-	-
Agency	707	707	112	595	-	-
CMAQ	-	-	-	-	-	-
Local	-	-	-	-	-	-
Total	5,075	2,075	975	1,100	-	-

**STATEWIDE ATP PROJECTS
ORA150107**

23-00 ORA150107_Statewide ATP SRTS GPL

Statewide ATP Projects - ORA150107

ID	Co	Agency	Project Title	Fund Source	Total	22-23	FY22-23			
							RW	CON	PAED	PSE
	ORA	Anaheim	Western Avenue Pedestrian Signal		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Anaheim	South Street Sidewalk Gap Closure		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Anaheim	Cerritos Avenue Sidewalk Gap Closure		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for Heninger Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for King Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for Washington Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	Complete Streets Plan		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	City of Santa Ana- Civic Center Bike Boulevard		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate SRTS		1,291	1,291	-	1,291	-	-
				Federal ATP	-	-				
				State ATP	1,291	1,291		1,291		
				Agency	-	-				
				CMAQ	-	-				

Programming Totals						FY22-23				
Fund Source	Total	22-23	RW	CON	PAED	PSE				
Total	1,291	1,291	-	1,291	-	-				
Federal ATP	-	-	-	-	-	-				
State ATP	1,291	1,291	-	1,291	-	-				
Agency	-	-	-	-	-	-				
CMAQ	-	-	-	-	-	-				
Total	1,291	1,291	-	1,291	-	-				

**RIVERSIDE
COUNTY**

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:15 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON	19,362,000		4,609,250						23,971,250
Total	22,112,261		4,609,250						26,721,511
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	19,575,985		4,080,569						23,656,554
Local Match	2,536,276		528,681						3,064,957
LSSRP Bond									
Local AC									
Total	22,112,261		4,609,250						26,721,511
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%											
10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.										Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%											
										Total:	1,526,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	752,736								752,736
Local Match	97,525								97,525
LSSRP Bond									
Local AC									
Total	850,261								850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Reimb. Rate: 88.53%		8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.								Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012								Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	17,141,179		4,080,569						21,221,748
Local Match	2,220,821		528,681						2,749,502
LSSRP Bond									
Local AC									
Total	19,362,000		4,609,250						23,971,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226	HBP	CON			4,080,569		-4,080,569				
	Local Match				528,681		-528,681				
Fed. Reimb. Rate: 88.53% 9/13/2021 Eduardo Moreno-Castaneda: Move CON funds from FFY 23/24 to FFY 21/22 as requested in 2021 Program Status.										Total:	
3226	HBP	CON		-4,080,569			4,080,569				
	Local Match			-528,681			528,681				
Fed. Reimb. Rate: 88.53% 3/25/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Push funding to next fiscal year for inclusion into FTIP.										Total:	
3226	HBP	CON		4,080,569			-4,080,569				
	Local Match			528,681			-528,681				
Fed. Reimb. Rate: 88.53% 2/23/2021 Albert Vergel de Dios: Construction Authorized. CON funds moved from FFY 23/24 to 20/21. Phase being advanced with EPSP.										Total:	
3226	HBP	CON				-4,080,569	4,080,569				
	Local Match					-528,681	528,681				
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON			-4,080,569	4,080,569					
	Local Match				-528,681	528,681					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON		-4,080,569	4,080,569						
	Local Match			-528,681	528,681						
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON		4,080,569							4,080,569
	Local Match			528,681							528,681
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Revise funding to match 1/28/2020 LAPG 6-D.										Total:	4,609,250

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226 Local AC (HBP) CON	-17,141,179							17,141,179	
Local Match	-2,220,821							2,220,821	
Fed. Reimb. Rate: 88.53%	3/6/2019 Linda Newton: Adjust AC conversion to pull into current FTIP.							Total:	
3226 HBP CON	17,141,179							-17,141,179	
Local Match	2,220,821							-2,220,821	
Fed. Reimb. Rate: 88.53%	3/6/2019 Matt Sapp: City requests AC Conversion be programmed.							Total:	
3226 Local AC (HBP) CON	17,141,179							-17,141,179	
Local Match	2,220,821							-2,220,821	
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Add AC for Construction at request of local agency.							Total:	
3226 HBP CON			-17,141,179					17,141,179	
Local Match			-2,220,821					2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP CON		17,141,179						-17,141,179	
Local Match		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	9/20/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3226 HBP CON			-17,141,179					17,141,179	
Local Match			-2,220,821					2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3226 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3226 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3226 HBP CON		17,141,179						-17,141,179	
Local Match		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	_____
3226 HBP CON		-17,141,179						17,141,179	
Local Match		-2,220,821						2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3226 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3226 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3226 HBP CON		17,141,179						-17,141,179	
Local Match		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226 HBP Local Match	CON	-17,141,179						17,141,179	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP Local Match	CON	17,141,179						-17,141,179	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3226 HBP Local Match	CON	-17,141,179						17,141,179	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP Local Match	CON	17,141,179						-17,141,179	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3226 HBP Local Match	CON							-337,299	-337,299
Fed. Reimb. Rate: 88.53%	3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.							Total:	
3226 HBP Local Match	CON							-43,701	-43,701
Fed. Reimb. Rate: 88.53%								Total:	-381,000
3226 HBP Local Match	CON	-17,478,478						17,478,478	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP Local Match	CON							2,264,522	
Fed. Reimb. Rate: 88.53%								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3226 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP CON Local Match		17,478,478						-17,478,478	
		2,264,522						-2,264,522	
Fed. Reimb. Rate: 88.53%	9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3226 HBP CON Local Match								7,862,349	7,862,349
								1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%	10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.							Total:	8,881,000
3226 HBP CON Local Match		-9,616,129						9,616,129	
		-1,245,871						1,245,871	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3226 HBP CON Local Match		9,616,129							9,616,129
		1,245,871							1,245,871
Fed. Reimb. Rate: 88.53%								Total:	10,862,000

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,103,000							1,103,000
Local Match	142,905								142,905
LSSRP Bond									
Local AC	1,103,000	-1,103,000							
Total	1,245,905								1,245,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975	HBP	CON		1,103,000	-1,103,000						
	Local Match			142,905	-142,905						
Fed. Reimb. Rate: 88.53% 3/8/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.										Total:	
3975	Local AC (HBP)	CON		-1,103,000	1,103,000						
	Local Match			-142,905	142,905						
Fed. Reimb. Rate: 88.53% 3/8/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.										Total:	
3975	Local AC (HBP)	CON	1,103,000		-1,103,000						
	Local Match		142,905		-142,905						
Fed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22 and revise funding as requested in 2020 HBP Survey.										Total:	
3975	HBP	CON	-1,103,000		1,103,000						
	Local Match		-142,905		142,905						
Fed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22.										Total:	
3975	HBP	CON	1,103,000	-1,350,083							-247,083
	Local Match		142,905	-174,918							-32,012
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey.										Total:	-279,095
3975	Local AC (HBP)	CON	-1,350,083	1,350,083							
	Local Match		-174,918	174,918							
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey.										Total:	
3975	HBP	CON		504,621							504,621
	Local Match			65,379							65,379
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Revise CON funding to match 2018 HBP Survey.										Total:	570,000
3975	Local AC (HBP)	CON	504,621	-504,621							
	Local Match		65,379	-65,379							
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Reschedule AC to FFY 18/19.										Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975 Local AC (HBP) CON	845,462	-845,462							
Local Match	109,539	-109,539							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
3975 HBP CON	-845,462	845,462							
Local Match	-109,539	109,539							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3975 HBP CON	845,462							-845,462	
Local Match	109,539							-109,539	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3975 HBP CON		-845,462						845,462	
Local Match		-109,539						109,539	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3975 HBP CON		845,462						-845,462	
Local Match		109,539						-109,539	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3975 HBP CON								845,462	845,462
Local Match								109,539	109,539
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: New eligible project.							Total:	955,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					385,000				385,000
R/W									
CON									
Total					385,000				385,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					308,000				308,000
Local Match					77,000				77,000
LSSRP Bond									
Local AC									
Total					385,000				385,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					308,000				308,000
Local Match					77,000				77,000
LSSRP Bond									
Local AC									
Total					385,000				385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4631	HBP	PE					308,000				308,000
	Local Match						77,000				77,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	385,000
4631	HBP	PE					-340,841				-340,841
	Local Match						-44,160				-44,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-385,000
4631	HBP	PE		-340,841			340,841				
	Local Match			-44,160			44,160				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	0

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4631 HBP PE	-340,841	340,841							
Local Match	-44,160	44,160							
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.							Total:	
4631 HBP PE	340,841	-340,841							
Local Match	44,160	-44,160							
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
4631 HBP PE		340,841							340,841
Local Match		44,160							44,160
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project studies only.							Total:	385,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					580,000				580,000
R/W									
CON									
Total					580,000				580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					464,000				464,000
Local Match					116,000				116,000
LSSRP Bond									
Local AC									
Total					580,000				580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					464,000				464,000
Local Match					116,000				116,000
LSSRP Bond									
Local AC									
Total					580,000				580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4630	HBP	PE					464,000				464,000
	Local Match						116,000				116,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	580,000
4630	HBP	PE					-513,474				-513,474
	Local Match						-66,526				-66,526
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-580,000
4630	HBP	PE		-513,474			513,474				
	Local Match			-66,526			66,526				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4630 HBP PE	-513,474	513,474							
Local Match	-66,526	66,526							
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.							Total:	
4630 HBP PE	513,474	-513,474							
Local Match	66,526	-66,526							
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
4630 HBP PE		513,474							513,474
Local Match		66,526							66,526
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project study only.							Total:	580,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON		2,532,700	1,458,550						3,991,250
Total	575,601	2,532,700	1,458,550						4,566,851
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	509,580	2,242,199	1,291,254						4,043,033
Local Match	60,286	48,633	29						108,948
LSSRP Bond	5,735	241,868	167,267						414,870
Local AC									
Total	575,601	2,532,700	1,458,550						4,566,851
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			114,931						114,931
Fed. Reimb. Rate: 88.53%			14,891						14,891
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			42,424						42,424
Fed. Reimb. Rate: 88.53%			5,496						5,496
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793 State STP (BR) PE Local Match			13,242						13,242
Fed. Reimb. Rate: 88.53%			1,716						1,716
Fed. Reimb. Rate: 88.53%	prior PE funds added.							Total:	14,958
2793 HBP PE Local Match			50,728						50,728
Fed. Reimb. Rate: 88.53%			6,572						6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	22,940								22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	_____
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	_____
10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	_____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	_____
4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2793 HBP R/W		44,265							44,265	
LSSRP Bond		5,735							5,735	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000
2793 HBP R/W		-17,706							-17,706	
LSSRP Bond		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W		17,706							17,706	
LSSRP Bond		2,294							2,294	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793 HBP R/W		-17,706							-17,706	
Local Match		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793 HBP R/W		17,706							17,706	
Local Match		2,294							2,294	
Fed. Reimb. Rate: 88.53%									Total:	20,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,242,199	1,291,254						3,533,454
Local Match		48,633	29						48,661
LSSRP Bond		241,868	167,267						409,135
Local AC									
Total		2,532,700	1,458,550						3,991,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847	HBP	CON			221						221
	Local Match				29						29
Fed. Reimb. Rate: 88.53% 9/16/2021 Roberta Jensen: Cost increase at award. Funds revised to match approved 6-D dated 07/01/2021.										Total:	250
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON	375,367	-375,367							
	Local Match		48,633	-48,633							
Fed. Reimb. Rate: 88.53% 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.										Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847 HBP CON	-375,367	375,367							
Local Match	-48,633	48,633							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON	375,367							-375,367	
Local Match	48,633							-48,633	
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
1847 HBP CON	-375,367							375,367	
Local Match	-48,633							48,633	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match		375,367							-375,367
		48,633							-48,633
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
1847 HBP CON Local Match		-375,367							375,367
		-48,633							48,633
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1847	HBP	CON	375,367							-375,367		
	Local Match		48,633							-48,633		
Fed. Reimb. Rate: 88.53%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
1847	HBP	CON	-375,367							375,367		
	Local Match		-48,633							48,633		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1847	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
1847	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
1847	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1847	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1847	HBP	CON	375,367							-375,367		
	Local Match		48,633							-48,633		
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
1847	HBP	CON								375,367	375,367	
	Local Match									48,633	48,633	
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.								Total:		424,000
2793	HBP	CON			1,291,033						1,291,033	
	LSSRP Bond				167,267						167,267	
Fed. Reimb. Rate: 88.53%		9/16/2021 Roberta Jensen: Bond Funds approved. 9/16/2021 Roberta Jensen: Cost increase at award. Revise fund to match approved 6-D dated 07/01/2021.								Total:		1,458,300

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP CON	-1,866,832	1,866,832							
LSSRP Bond	-241,868	241,868							
Fed. Reimb. Rate: 88.53%	12/16/2020 Jeremy Wright: Bond Funds approved. 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON	1,866,832	-1,866,832							
LSSRP Bond	241,868	-241,868							
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.							Total:	_____
2793 HBP CON	-1,866,832	1,866,832							
LSSRP Bond	-241,868	241,868							
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON	1,866,832							-1,866,832	
LSSRP Bond	241,868							-241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____
2793 HBP CON			-1,866,832						1,866,832
LSSRP Bond			-241,868						241,868
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON		-1,866,832	1,866,832						
LSSRP Bond		-241,868	241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON	-1,866,832	1,866,832							
LSSRP Bond	-241,868	241,868							
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP LSSRP Bond	CON	1,866,832						-1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								
		241,868						-241,868	
								Total:	
2793 HBP LSSRP Bond	CON	-1,866,832						1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-241,868						241,868	
								Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP LSSRP Bond	CON	1,866,832						-1,866,832	
Fed. Reimb. Rate: 88.53%		241,868						-241,868	
1/14/2020 Jeremy Wright: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
2793 HBP LSSRP Bond	CON	-1,866,832						1,866,832	
Fed. Reimb. Rate: 88.53%		-241,868						241,868	
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
1/14/2020 Jeremy Wright: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2793 HBP LSSRP Bond	CON	897,754							897,754
Fed. Reimb. Rate: 88.53%		116,314							116,314
1/14/2020 Jeremy Wright: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D									Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond		969,078							-969,078
Fed. Reimb. Rate: 88.53%		125,554							-125,554
	1/14/2020 Jeremy Wright: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
2793 HBP CON LSSRP Bond		-969,078							969,078
Fed. Reimb. Rate: 88.53%		-125,554							125,554
	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			58,989						Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			910,088						Total: _____
117,912									
									Total: _____
									1,028,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,600								75,600
R/W									
CON		423,200		8,050					431,250
Total	75,600	423,200		8,050					506,850

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,929			381,786					448,714
Local Match	8,671	48,541		923					58,136
LSSRP Bond									
Local AC		374,659		-374,659					
Total	75,600	423,200		8,050					506,850

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	75,600

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				381,786					381,786
Local Match		48,541		923					49,464
LSSRP Bond									
Local AC		374,659		-374,659					
Total		423,200		8,050					431,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3309	Local AC (HBP)	CON			374,659	-374,659							New!
	Local Match				48,541	-48,541							
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.		Total:	
3309	HBP	CON			-381,786	381,786							New!
	Local Match				-49,464	49,464							
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.		Total:	
3309	HBP	CON			374,659	-374,659							New!
	Local Match				48,541	-48,541							
Fed. Reimb. Rate: 88.53%										10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.		Total:	
3309	Local AC (HBP)	CON			-374,659	374,659							New!
	Local Match				-48,541	48,541							
Fed. Reimb. Rate: 88.53%										10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.		Total:	
3309	HBP	CON			7,127	-7,127							New!
	Local Match				923	-923							
Fed. Reimb. Rate: 88.53%										10/15/2021 DLA-Admin: CON funds moved from FFY 22/23 to 21/22 as requested in 2021 September Status.		Total:	
3309	HBP	CON				7,127					7,127		New!
	Local Match					923					923		
Fed. Reimb. Rate: 88.53%										8/29/2021 Linda Newton: Additional CON funds added for award to FFY 22/23.		Total:	8,050
3309	Local AC (HBP)	CON		374,659		-374,659							
	Local Match			48,541		-48,541							
Fed. Reimb. Rate: 88.53%										12/16/2020 Eduardo Moreno-Castaneda: Converted CON funds to AC funds to allow agency to RFA.		Total:	
3309	HBP	CON				374,659				-374,659			
	Local Match					48,541				-48,541			
Fed. Reimb. Rate: 88.53%										12/16/2020 Eduardo Moreno-Castaneda: Moved CON phase funds to FFY 22/23 to allow agency to AC CON phase.		Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309 HBP CON					-374,659			374,659	
Local Match					-48,541			48,541	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON				-374,659	374,659				
Local Match				-48,541	48,541				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON			-374,659	374,659					
Local Match			-48,541	48,541					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON		374,659	-374,659						
Local Match		48,541	-48,541						
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey.							Total:	
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON		374,659			-374,659				
Local Match		48,541			-48,541				
Fed. Reimb. Rate: 88.53%	1/22/2020 Jacoub Hanna: Nearly ready to Ad. CON funds moved from FFY 23/24 to 20/21 as requested by local agency.							Total:	
3309 HBP CON				-374,659	374,659				
Local Match				-48,541	48,541				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON			-374,659	374,659					
Local Match			-48,541	48,541					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309 HBP CON	-374,659	374,659							
Local Match	-48,541	48,541							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON	374,659							-374,659	
Local Match	48,541							-48,541	
Fed. Reimb. Rate: 88.53%	10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3309 HBP CON				-374,659				374,659	
Local Match				-48,541				48,541	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON	-374,659	374,659							
Local Match	-48,541	48,541							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON	374,659							-374,659	
Local Match	48,541							-48,541	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3309 HBP CON	-374,659							374,659	
Local Match	-48,541							48,541	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match			374,659						
Fed. Reimb. Rate: 88.53%			48,541						
								-374,659	
								-48,541	
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.							Total:	_____
								374,659	374,659
								48,541	48,541
									423,200

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,138,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total					1,138,531			6,551,304	7,689,835
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					910,825			5,241,043	6,151,868
Local Match					227,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total					1,138,531			6,551,304	7,689,835
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					910,825				910,825
Local Match					227,706				227,706
LSSRP Bond									
Local AC									
Total					1,138,531				1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	PE					910,825				910,825
	Local Match						227,706				227,706
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	1,138,531
4614	HBP	PE					-1,007,941				-1,007,941
	Local Match						-130,590				-130,590
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-1,138,531
4614	HBP	PE			-1,007,941		1,007,941				
	Local Match				-130,590		130,590				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!
New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	PE			1,007,941						1,007,941
	Local Match				130,590						130,590
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	1,138,531

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-172,500
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	172,500

New!
New!

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	6,378,804

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4614 HBP CON Local Match								-5,647,155	-5,647,155	New!
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							-731,649	-731,649	
								Total:	-6,378,804	
4614 HBP CON Local Match								5,647,155	5,647,155	
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							731,649	731,649	
								Total:	6,378,804	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000					1,105,000			1,555,000
R/W									
CON								5,740,000	5,740,000
Total	450,000					1,105,000		5,740,000	7,295,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385					978,257		5,081,622	6,458,264
Local Match	51,615					126,744			178,359
LSSRP Bond								658,378	658,378
Local AC									
Total	450,000					1,105,000		5,740,000	7,295,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385					978,257			1,376,642
Local Match	51,615					126,744			178,359
LSSRP Bond									
Local AC									
Total	450,000					1,105,000			1,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP	PE					-978,257	978,257			
	Local Match						-126,744	126,744			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2794	HBP	PE			-978,257		978,257				
	Local Match				-126,744		126,744				
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
2794	HBP	PE			978,257		-978,257				
	Local Match				126,744		-126,744				
Fed. Reimb. Rate: 88.53% 9/15/2021 Eduardo Moreno-Castaneda: Move PE funds from FFY 23/24 to FFY 21/22 as requested in September 2021 Status.										Total:	

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794 HBP PE			-978,257		978,257				
Local Match			-126,744		126,744				
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).							Total:	
2794 HBP PE		-978,257	978,257						
Local Match		-126,744	126,744						
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
2794 HBP PE		181,487							181,487
Local Match		23,514							23,514
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Additional funds for PE in FFY 20/21 as requested in 2020 September Survey. Not ready to ad within 6 months.							Total:	205,000
2794 HBP PE		796,770	-796,770						
Local Match		103,230	-103,230						
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 21/22 to 20/21 as requested in 2020 September Survey.							Total:	
2794 HBP PE		-796,770	796,770						
Local Match		-103,230	103,230						
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
2794 HBP PE		796,770							796,770
Local Match		103,230							103,230
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional funds for FY 20/21. As requested by September Survey 2019. Not ready to ad within 6 months							Total:	900,000
2794 HBP PE		-97,383							-97,383
Local Match		-12,617							-12,617
Fed. Reimb. Rate: 88.53%	5/16/2018 Reza Fereshtehnejad: As requested in Exhibit 6-A dated 5/7/2018.							Total:	-110,000
2794 HBP PE		-448,000	-464,000						-912,000
Local Match		-112,000	-116,000						-228,000
Fed. Reimb. Rate: 80.00%	3/20/2018 Linda Newton: Funding removed never obligated.							Total:	-1,140,000
2794 HBP PE		495,768							495,768
Local Match		64,232							64,232
Fed. Reimb. Rate: 88.53%	3/20/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	560,000
2794 HBP PE		464,000						-464,000	
Local Match		116,000						-116,000	
Fed. Reimb. Rate: 80.00%	9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 suvey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2794 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2794 HBP PE Local Match			-160,000					464,000	304,000
Fed. Reimb. Rate: 80.00%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	380,000
2794 HBP PE Local Match			304,000						304,000
Fed. Reimb. Rate: 80.00%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	380,000
2794 HBP PE Local Match			304,000						304,000
Fed. Reimb. Rate: 80.00%	11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.							Total:	380,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,081,622	5,081,622
Local Match									
LSSRP Bond								658,378	658,378
Local AC									
Total								5,740,000	5,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794	HBP	CON							-5,081,622	5,081,622	
	LSSRP Bond								-658,378	658,378	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2794	HBP	CON						-5,081,622	5,081,622		
	LSSRP Bond							-658,378	658,378		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794 HBP CON LSSRP Bond					-5,081,622	5,081,622			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-658,378	658,378			
									New!
2794 HBP CON LSSRP Bond					5,081,622			-5,081,622	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Move CON funds from Beyond to FFY 23/24 as requested in September 2021 Status.							Total:	
					658,378			-658,378	
									New!
2794 HBP CON LSSRP Bond					-5,081,622			5,081,622	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-658,378			658,378	
2794 HBP CON LSSRP Bond				-5,081,622	5,081,622				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
				-658,378	658,378				
2794 HBP CON LSSRP Bond				5,081,622				-5,081,622	
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 22/23 as requested in 2020 September Survey. No ready to ad within 6 months.							Total:	
				658,378				-658,378	
2794 HBP CON LSSRP Bond			-5,081,622					5,081,622	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
			-658,378					658,378	
2794 HBP CON LSSRP Bond			5,081,622					-4,072,380	1,009,242
Fed. Reimb. Rate: 88.53%	5/16/2018 Reza Fereshtehnejad: Additional funds per Exhibit 6-A dated 5/7/2018.							Total:	
			658,378					-527,620	130,758
								Total:	1,140,000
2794 HBP CON LSSRP Bond			-4,072,380					4,072,380	
Fed. Reimb. Rate: 88.53%	3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
			-527,620					527,620	
2794 HBP CON LSSRP Bond			4,072,380					-2,931,400	1,140,980
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
			527,620					-379,794	147,826
								Total:	1,288,806
2794 HBP CON LSSRP Bond			-2,931,400					2,931,400	
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
			-379,794					379,794	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2794 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2794 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2794 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2794 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2794 HBP LSSRP Bond	CON		2,551,606						2,551,606
Fed. Reimb. Rate: 88.53%			330,588						330,588
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	2,882,194
2794 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2794 HBP LSSRP Bond	CON		379,794						379,794
Fed. Reimb. Rate: 88.53%			49,206						49,206
Fed. Reimb. Rate: 88.53%								Total:	429,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4419 HBP PE		1,043,958			-1,043,958				
Local Match		135,256			-135,256				
Fed. Reimb. Rate: 88.53%	3/2/2021 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 20/21. As requested by agency.							Total:	
4419 HBP PE		-1,043,958			1,043,958				
Local Match		-135,256			135,256				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4419 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4419 HBP PE		1,043,958							1,043,958
Local Match		135,256							135,256
Fed. Reimb. Rate: 88.53%	9/9/2016 Linda Newton: New eligible project.							Total:	1,179,214

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,861,989	4,861,989
Local Match								1,215,497	1,215,497
LSSRP Bond									
Local AC									
Total								6,077,486	6,077,486

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4419	HBP	CON								4,861,989	4,861,989
	Local Match									1,215,497	1,215,497
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		6,077,486	
4419	HBP	CON								-5,380,398	-5,380,398
	Local Match									-697,088	-697,088
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		-6,077,486	
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Reimb. Rate: 88.53%	9/9/2016 Linda Newton: New eligible project.							Total:		6,077,486	

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON							3,500,000		3,500,000
Total	1,375,000						3,500,000		4,875,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,217,288						3,098,550		4,315,838
Local Match	157,713						401,450		559,163
LSSRP Bond									
Local AC									
Total	1,375,000						3,500,000		4,875,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Total:									430,921

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Total:									650,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,098,550		3,098,550
Local Match							401,450		401,450
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3199	HBP	CON						-3,098,550	3,098,550			New!	
	Local Match							-401,450	401,450				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON					-3,098,550	3,098,550				New!	
	Local Match							-401,450	401,450				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON				-3,098,550	3,098,550					New!	
	Local Match							-401,450	401,450				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON				3,098,550				-3,098,550		New!	
	Local Match					401,450				-401,450			
Fed. Reimb. Rate: 88.53%			9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:		
3199	HBP	CON					-3,098,550			3,098,550		New!	
	Local Match									-401,450	401,450		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON				-3,098,550	3,098,550					New!	
	Local Match									-401,450	401,450		
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON		3,098,550						-3,098,550	
Local Match		401,450						-401,450	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.								Total: _____
3199 HBP CON					-3,098,550				3,098,550
Local Match					-401,450				401,450
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON		3,098,550						-3,098,550	
Local Match		401,450						-401,450	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacob Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3199 HBP CON			-3,098,550						3,098,550
Local Match			-401,450						401,450
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550					-3,098,550	Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		401,450					-401,450	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,098,550					3,098,550	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match		3,098,550							-3,098,550
		401,450							-401,450
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3199 HBP CON Local Match		-3,098,550							3,098,550
		-401,450							401,450
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3199 HBP CON Local Match		3,098,550							3,098,550
		401,450							401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,262,000	338,000							1,600,000
R/W	840,000								840,000
CON							8,137,000		8,137,000
Total	2,102,000	338,000					8,137,000		10,577,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,860,901	299,231					7,203,686		9,363,818
Local Match	241,099	38,769					933,314	0	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000	338,000					8,137,000		10,577,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,117,249	299,231							1,416,480
Local Match	144,751	38,769							183,520
LSSRP Bond									
Local AC									
Total	1,262,000	338,000							1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP	PE	-299,231	299,231							
	Local Match		-38,769	38,769							
Fed. Reimb. Rate: 88.53% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.										Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months										Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53% 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.										Total:	218,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match			137,222						137,222
Fed. Reimb. Rate: 88.53%			17,779						17,779
								Total:	155,000
3974 HBP PE Local Match			787,032						787,032
Fed. Reimb. Rate: 88.53%			101,968						101,968
								Total:	889,000
	9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408								

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		478,062							478,062
	Local Match			61,938							61,938
Fed. Reimb. Rate: 88.53%											
9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							7,203,686		7,203,686
Local Match							933,314	0	933,314
LSSRP Bond									
Local AC									
Total							8,137,000		8,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3974	HBP	CON						-7,203,686	7,203,686			New!	
	Local Match							-933,314	933,314				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON					-7,203,686	7,203,686				New!	
	Local Match						-933,314	933,314					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON				-7,203,686	7,203,686					New!	
	Local Match					-933,314	933,314						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON			-7,203,686	7,203,686						New!	
	Local Match				-933,314	933,314							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON								-7,203,686		New!	
	Local Match									-933,314			
Fed. Reimb. Rate: 88.53%			9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:		
3974	HBP	CON					-7,203,686				7,203,686	New!	
	Local Match						-933,314				933,314		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON				-7,203,686	7,203,686					New!	
	Local Match					-933,314	933,314						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3974 HBP CON			-7,203,686	7,203,686						
Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON		-7,203,686	7,203,686							
Local Match		-933,314	933,314							
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON		7,203,686						-7,203,686		
Local Match		933,314						-933,314		
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.								Total:	
3974 HBP CON					-7,203,686			7,203,686		
Local Match					-933,314			933,314		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON				-7,203,686	7,203,686					
Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON			-7,203,686	7,203,686						
Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON		-7,203,686	7,203,686							
Local Match		-933,314	933,314							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3974 HBP CON		6,257,300						-6,257,300		
Local Match		810,700						-810,700		
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3974 HBP CON		946,386							946,386	
Local Match		122,614							122,614	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months								Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940	
Local Match								151,060	151,060	
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.								Total:	1,317,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3974 HBP CON		-5,091,360						5,091,360	
Local Match		-659,640						659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		5,091,360						-5,091,360	
Local Match		659,640						-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000
3974 HBP CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53%	9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.							Total:	4,976,000

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	890,000	408,000							1,298,000
R/W	500,000								500,000
CON								7,264,600	7,264,600
Total	1,390,000	408,000						7,264,600	9,062,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	787,917	803,852						6,431,350	8,023,120
Local Match	159,433	46,798						833,250	1,039,480
LSSRP Bond									
Local AC	442,650	-442,650							
Total	1,390,000	408,000						7,264,600	9,062,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	787,917	361,202							1,149,119
Local Match	102,083	46,798							148,881
LSSRP Bond									
Local AC									
Total	890,000	408,000							1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP	PE		361,202	-361,202						
	Local Match			46,798	-46,798						
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match		361,202							361,202
Fed. Reimb. Rate: 88.53%		46,798							46,798
								Total:	408,000
3979 HBP PE Local Match		787,917							787,917
Fed. Reimb. Rate: 88.53%		102,083							102,083
								Total:	890,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650							442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC	442,650	-442,650							
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%	6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months.									Total:	_____

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979 Local AC (HBP) R/W		442,650	-442,650						
Local Match		57,350	-57,350						
Fed. Reimb. Rate: 88.53%	6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months							Total:	_____
3979 HBP R/W		442,650		-442,650					
Local Match		57,350		-57,350					
Fed. Reimb. Rate: 88.53%	4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase.							Total:	_____
3979 HBP R/W		-442,650		442,650					
Local Match		-57,350		57,350					
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
3979 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
Total: _____									

3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
Total: _____									

3979 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.									
Total: _____									
11,470									
100,000									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,431,350	6,431,350
Local Match								833,250	833,250
LSSRP Bond									
Local AC									
Total								7,264,600	7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3979	HBP	CON							-6,431,350	6,431,350	
Local Match											
									-833,250	833,250	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3979	HBP	CON						-6,431,350	6,431,350		
Local Match											
									-833,250	833,250	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3979	HBP	CON					-6,431,350	6,431,350			
Local Match											
									-833,250	833,250	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3979	HBP	CON			-6,431,350	6,431,350					
Local Match											
									-833,250	833,250	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979 HBP CON				6,431,350				-6,431,350	New!
Local Match				833,250				-833,250	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3979 HBP CON			-6,431,350					6,431,350	
Local Match			-833,250					833,250	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3979 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP CON		2,019,900							2,019,900
Local Match		261,700							261,700
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979 HBP CON		4,411,450						-4,411,450	
Local Match		571,550						-571,550	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3979 HBP CON								4,411,450	4,411,450
Local Match								571,550	571,550
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	4,983,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,600,000	500,000							4,100,000
R/W	500,000		1,400,000		1,270,000				3,170,000
CON								45,606,000	45,606,000
Total	4,100,000	500,000	1,400,000		1,270,000			45,606,000	52,876,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,629,730	442,650	1,239,420		1,124,331			40,374,992	46,811,123
Local Match	470,270	57,350	160,580		145,669			5,231,008	6,064,877
LSSRP Bond									
Local AC									
Total	4,100,000	500,000	1,400,000		1,270,000			45,606,000	52,876,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,187,080	442,650							3,629,730
Local Match	412,920	57,350							470,270
LSSRP Bond									
Local AC									
Total	3,600,000	500,000							4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3624	HBP	PE		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53%											
9/15/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 21/22 to 20/21 as requested in September Survey: Not ready to ad within 6 months										Total:	_____
3624	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%											
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	_____
3624	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3624 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested per approved scope change. Preliminary concept approved by Caltrans District and HQ on 7/17/2018.							Total:	500,000
3624 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: PE funding in 15/16 not obligated, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/3/2016 Albert Vergel de Dios: Some prior funds not obligated and moved to 15/16 FFY to obligate. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP PE	3,187,080								3,187,080
Local Match	412,920								412,920
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New eligible project.							Total:	3,600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650		1,239,420		1,124,331				2,806,401
Local Match	57,350		160,580		145,669				363,599
LSSRP Bond									
Local AC									
Total	500,000		1,400,000		1,270,000				3,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3624	HBP	R/W			-1,124,331		1,124,331					New!
	Local Match				-145,669		145,669					
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.							Total:				
3624	HBP	R/W		-1,124,331	1,124,331							New!
	Local Match			-145,669	145,669							
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status.							Total:				
3624	HBP	R/W		-1,239,420	1,239,420							New!
	Local Match			-160,580	160,580							
Fed. Reimb. Rate: 88.53%	4/23/2021 Linda Newton: Funding not approved, Pushed to FFY 21/22 until approved.							Total:				

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3624 HBP R/W Local Match		1,239,420 160,580							1,239,420 160,580
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey.							Total:	1,400,000
3624 HBP R/W Local Match		1,124,331 145,669						-1,124,331 -145,669	
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Fund line failed to deliver. 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3624 HBP R/W Local Match			-1,124,331 -145,669					1,124,331 145,669	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3624 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	11/6/2018 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP R/W Local Match		1,124,331 145,669							1,124,331 145,669
Fed. Reimb. Rate: 88.53%	9/28/2018 Matt Sapp: As requested by 2018 survey.							Total:	1,270,000
3624 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2016 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP R/W Local Match		442,650 57,350							442,650 57,350
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New eligible project.							Total:	500,000

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,374,992	40,374,992
Local Match								5,231,008	5,231,008
LSSRP Bond									
Local AC									
Total								45,606,000	45,606,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3624	HBP	CON					-40,374,992			40,374,992	
	Local Match						-5,231,008			5,231,008	
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3624	HBP	CON					40,374,992			-40,374,992	
	Local Match						5,231,008			-5,231,008	
Fed. Reimb. Rate: 88.53% 9/15/2020 Eduardo Moreno-Castaneda: CON funds moved from FFY Beyond to 23/24 as requested in September Survey: Not ready to ad within 6 months										Total:	
3624	HBP	CON								4,153,828	4,153,828
	Local Match									538,172	538,172
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 Survey.										Total:	4,692,000
3624	HBP	CON								4,978,927	4,978,927
	Local Match									645,073	645,073
Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested for CON per scope change. Preliminary concept has been reviewed and approved by Caltrans District and HQ on 7/17/18.										Total:	5,624,000
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	35,290,000

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District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,626,956		3,492,044						6,119,000
R/W	1,200,000								1,200,000
CON				48,939,000					48,939,000
Total	3,826,956		3,492,044	48,939,000					56,258,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,325,644		4,153,867					43,325,697	49,805,207
Local Match	438,952		400,537	5,613,303				-5,613,303	839,489
LSSRP Bond								5,613,303	5,613,303
Local AC	1,062,360		-1,062,360	43,325,697				-43,325,697	
Total	3,826,956		3,492,044	48,939,000					56,258,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,325,644		3,091,507						5,417,151
Local Match	301,312		400,537						701,849
LSSRP Bond									
Local AC									
Total	2,626,956		3,492,044						6,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	HBP	PE		-2,068,946	2,068,946						
	Local Match			-268,054	268,054						
Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
2787	HBP	PE			1,022,560						1,022,560
	Local Match				132,484						132,484
Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.										Total:	1,155,044
2787	HBP	PE		-2,068,946	2,068,946						
	Local Match			-268,054	268,054						
Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey.										Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 HBP PE		2,068,946		-2,068,946					
Local Match		268,054		-268,054					
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
2787 HBP PE		-2,068,946		2,068,946					
Local Match		-268,054		268,054					
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2787 HBP PE		136,336							136,336
Local Match		17,664							17,664
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey								Total: _____ 154,000
2787 HBP PE		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.								Total: _____ 200,000
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2787 HBP PE	100,000								100,000	
Local Match	12,956								12,956	
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.								Total:	112,956
2787 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2787 HBP PE	3,255,248								3,255,248	
Local Match	421,752								421,752	
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,677,000
2787 HBP PE	-1,925,528								-1,925,528	
Local Match	-249,473								-249,473	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.								Total:	-2,175,000
2787 HBP PE	2,651,474								2,651,474	
Local Match	343,527								343,527	
Fed. Reimb. Rate: 88.53%									Total:	2,995,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,062,360						1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC	1,062,360		-1,062,360						
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	Local AC (HBP)	R/W	1,062,360		-1,062,360						
	Local Match		137,640		-137,640						
Fed. Reimb. Rate: 88.53%	10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6.								Total:		
2787	HBP	R/W	-1,062,360		1,062,360						
	Local Match		-137,640		137,640						
Fed. Reimb. Rate: 88.53%	10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

2020/21-2025/26 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W Local Match		1,062,360	-531,180					-531,180	
		137,640	-68,820					-68,820	
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.							Total:	
2787 HBP R/W Local Match			-531,180					531,180	
			-68,820					68,820	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2787 HBP R/W Local Match		-1,062,360	1,062,360						
		-137,640	137,640						
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
2787 HBP R/W Local Match		1,062,360							1,062,360
		137,640							137,640
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.							Total:	1,200,000
2787 HBP R/W LSSRP Bond		-442,650							-442,650
		-57,350							-57,350
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W							Total:	-500,000
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond			442,650						
Fed. Reimb. Rate: 88.53%			57,350						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787 HBP R/W LSSRP Bond			-88,530						
Fed. Reimb. Rate: 88.53%			-11,470						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787 HBP R/W Local Match			-88,530						
Fed. Reimb. Rate: 88.53%			-11,470						
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787 HBP R/W LSSRP Bond			88,530						
Fed. Reimb. Rate: 88.53%			11,470						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Total:									100,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match				5,613,303				-5,613,303	
LSSRP Bond								5,613,303	5,613,303
Local AC				43,325,697				-43,325,697	
Total				48,939,000					48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787	Local AC (HBP)	CON			-43,325,697	43,325,697					
	Local Match				-5,613,303	5,613,303					
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status.										Total:	
2787	Local AC (HBP)	CON		-43,325,697	43,325,697						
	Local Match			-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA.										Total:	
2787	Local AC (HBP)	CON		43,325,697						-43,325,697	
	Local Match			5,613,303						-5,613,303	
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.										Total:	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.										Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Reimb. Rate: 88.53% 9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	1,488,000

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2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2787 HBP CON		-30,854,476						28,329,600	-2,524,876
LSSRP Bond		-3,997,524						3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:	-2,852,000
<hr/>									
2787 HBP CON		30,854,476							30,854,476
LSSRP Bond		3,997,524							3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	339,000	250,000			137,000				726,000
R/W					144,000				144,000
CON								2,654,000	2,654,000
Total	339,000	250,000			281,000			2,654,000	3,524,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	339,000	250,000			281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000	250,000			281,000			2,654,000	3,524,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	339,000	250,000			137,000				726,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000	250,000			137,000				726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023	HBP	PE			-137,000		137,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
4023	HBP	PE			90,000						90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.	
										Total:	90,000
4023	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey.	
										Total:	

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2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4023	HBP	PE	250,000		-250,000							
Local Match												
Fed. Reimb. Rate: 100.00%			4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____	
4023	HBP	PE		-297,000	297,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____	
4023	HBP	PE		-297,000	297,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____	
4023	HBP	PE		297,000							297,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/15/2017 Vu Ngo: Per 2017 September Survey.							Total:	_____	
4023	HBP	PE		339,000							339,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	_____	

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					144,000				144,000
Local Match									
LSSRP Bond									
Local AC									
Total					144,000				144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4023	HBP	R/W				-144,000	144,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____	
4023	HBP	R/W			-144,000	144,000						
Local Match												
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	_____	
4023	HBP	R/W		-144,000	144,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____	

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2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023 HBP R/W Local Match		94,000							94,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.								Total: 94,000
4023 HBP R/W Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:
4023 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:
4023 HBP R/W Local Match	-50,000	50,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: 50,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,654,000	2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,654,000	2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4023	HBP	CON								660,000	660,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.										Total:	660,000
4023	HBP	CON								97,000	97,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	97,000
4023	HBP	CON				-1,897,000				1,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4023	HBP	CON		-1,897,000	1,897,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4023	HBP	CON		1,897,000						-1,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	1,897,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	351,000	250,000			158,000				759,000
R/W					118,000				118,000
CON								2,909,000	2,909,000
Total	351,000	250,000			276,000			2,909,000	3,786,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	351,000	250,000			276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000	250,000			276,000			2,909,000	3,786,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	351,000	250,000			158,000				759,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000	250,000			158,000				759,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022	HBP	PE			-158,000		158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
4022	HBP	PE			90,000						90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.	
										Total:	90,000
4022	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey.	
										Total:	

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2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4022	HBP	PE	250,000		-250,000							
Local Match												
Fed. Reimb. Rate: 100.00%			4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____	
4022	HBP	PE		-318,000	318,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____	
4022	HBP	PE		-318,000	318,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____	
4022	HBP	PE		318,000							318,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	_____	
4022	HBP	PE		351,000							351,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	_____	

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC									
Total					118,000				118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4022	HBP	R/W				-118,000	118,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____	
4022	HBP	R/W			-118,000	118,000						
Local Match												
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	_____	
4022	HBP	R/W		-118,000	118,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____	

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2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022 HBP R/W Local Match		68,000							68,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.								Total: 68,000
4022 HBP R/W Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:
4022 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:
4022 HBP R/W Local Match	-50,000	50,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4022 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: 50,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,909,000	2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,909,000	2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4022	HBP	CON								946,000	946,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.										Total:	946,000
4022	HBP	CON			-1,963,000					1,963,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON		-1,963,000	1,963,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON		1,963,000						-1,963,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	1,963,000

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	336,000	210,000			118,000				664,000
R/W					70,000				70,000
CON								2,919,000	2,919,000
Total	336,000	210,000			188,000			2,919,000	3,653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	336,000	210,000			188,000			2,919,000	3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000	210,000			188,000			2,919,000	3,653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	336,000	210,000			118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000	210,000			118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP	PE				-118,000	118,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4171	HBP	PE			-118,000	118,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	Total: _____
4171	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.	Total: _____

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171 HBP PE Local Match	-210,000	210,000							
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21							Total:	_____
4171 HBP PE Local Match	210,000		-210,000						
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____
4171 HBP PE Local Match		-228,000	228,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
4171 HBP PE Local Match	-228,000	228,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
4171 HBP PE Local Match	228,000								228,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	228,000
4171 HBP PE Local Match	336,000								336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171 HBP R/W Local Match			-70,000	70,000					New!
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4171 HBP R/W Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4171 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey							Total:	50,000
4171 HBP R/W Local Match		20,000	-20,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4171 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4171 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,919,000	2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,919,000	2,919,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4171	HBP	CON								574,000	574,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.							Total:	574,000		
4171	HBP	CON								466,000	466,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	466,000		
4171	HBP	CON			-1,879,000					1,879,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4171	HBP	CON		-1,879,000	1,879,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4171	HBP	CON		1,879,000						-1,879,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:			
4171	HBP	CON								1,879,000	1,879,000
		Local Match									
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	1,879,000		

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	299,000	220,000			145,000				664,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
Total	299,000	220,000			215,000			2,434,000	3,168,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,000	220,000			215,000			2,434,000	3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000	220,000			215,000			2,434,000	3,168,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,000	220,000			145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000	220,000			145,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP	PE				-145,000	145,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
3965	HBP	PE			-145,000	145,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	
										Total:	
3965	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020	
										Total:	100,000

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965 HBP PE Local Match	-220,000	220,000							
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey.							Total:	_____
3965 HBP PE Local Match	220,000		-220,000						
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____
3965 HBP PE Local Match		-265,000	265,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3965 HBP PE Local Match	-265,000	265,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
3965 HBP PE Local Match		265,000							265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	265,000
3965 HBP PE Local Match		299,000							299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965 HBP R/W Local Match			-70,000	70,000					New!
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3965 HBP R/W Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3965 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	50,000
3965 HBP R/W Local Match		20,000	-20,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
3965 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3965 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3965 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965 HBP R/W Local Match	20,000							-20,000	
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3965 HBP R/W Local Match								20,000	20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,434,000	2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,434,000	2,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3965	HBP	CON								726,000	726,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.									Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.									Total:	35,000
3965	HBP	CON			-1,673,000					1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3965	HBP	CON		-1,673,000	1,673,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3965	HBP	CON		1,673,000						-1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.									Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	333,000	220,000			111,000				664,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
Total	333,000	220,000			181,000			2,853,000	3,587,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	220,000			181,000			2,853,000	3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	220,000			181,000			2,853,000	3,587,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	220,000			111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	220,000			111,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP	PE				-111,000	111,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
3966	HBP	PE			-111,000	111,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	Total: _____
3966	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA.	Total: _____

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966 HBP PE Local Match	-220,000	220,000							
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey.							Total:	_____
3966 HBP PE Local Match	220,000		-220,000						
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____
3966 HBP PE Local Match		-231,000	231,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3966 HBP PE Local Match	-231,000	231,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
3966 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3966 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	333,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966 HBP R/W Local Match			-70,000	70,000					New!
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3966 HBP R/W Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3966 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	50,000
3966 HBP R/W Local Match		20,000	-20,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
3966 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3966 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,853,000	2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,000	2,853,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3966	HBP	CON								680,000	680,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.									Total:	680,000
3966	HBP	CON								307,000	307,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.									Total:	307,000
3966	HBP	CON			-1,866,000					1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3966	HBP	CON		-1,866,000	1,866,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3966	HBP	CON		1,866,000						-1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.									Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	333,000	210,000			121,000				664,000
R/W					70,000				70,000
CON								2,752,000	2,752,000
Total	333,000	210,000			191,000			2,752,000	3,486,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	210,000			191,000			2,752,000	3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	210,000			191,000			2,752,000	3,486,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	333,000	210,000			121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000	210,000			121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP	PE				-121,000	121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
3976	HBP	PE			-121,000	121,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	
										Total:	
3976	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D.	
										Total:	100,000

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976 HBP PE Local Match	-210,000	210,000							
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.							Total:	_____
3976 HBP PE Local Match	210,000		-210,000						
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.							Total:	_____
3976 HBP PE Local Match		-231,000	231,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
3976 HBP PE Local Match	-231,000	231,000							
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
3976 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3976 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	333,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3976 HBP R/W Local Match			-70,000	70,000					New!
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3976 HBP R/W Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3976 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	30,000
3976 HBP R/W Local Match		40,000	-40,000						
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
3976 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3976 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

3976 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total: _____ 40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,752,000	2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,752,000	2,752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3976	HBP	CON								714,000	714,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey. Total: _____
714,000

3976	HBP	CON								171,400	171,400
		Local Match									

Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey. Total: _____
171,400

3976	HBP	CON			-1,866,600					1,866,600	
		Local Match									

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3976	HBP	CON		-1,866,600	1,866,600						
		Local Match									

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3976	HBP	CON		1,866,600						-1,866,600	
		Local Match									

Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. Total: _____

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000					810,000			1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				700,000	810,000		8,133,000	10,543,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770				619,710	717,093		7,200,145	9,333,718
Local Match	103,230				80,290	92,907		932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				700,000	810,000		8,133,000	10,543,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770					717,093			1,513,863
Local Match	103,230					92,907			196,137
LSSRP Bond									
Local AC									
Total	900,000					810,000			1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP	PE					-717,093	717,093			
	Local Match						-92,907	92,907			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											
4160	HBP	PE		-717,093	717,093						
	Local Match			-92,907	92,907						
Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP	PE	-717,093	717,093							
	Local Match		-92,907	92,907							
Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	_____
4160	HBP	PE	228,407								228,407
	Local Match		29,593								29,593
Fed. Reimb. Rate: 88.53% 9/18/2017 Vu Ngo: Per 2017 September Survey.										Total:	258,000
4160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
4160	HBP	PE	1,285,456								1,285,456
	Local Match		166,544								166,544
Fed. Reimb. Rate: 88.53% 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.										Total:	1,452,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4160 HBP R/W Local Match			-619,710	619,710					619,710
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	619,710
4160 HBP R/W Local Match		-619,710	619,710						619,710
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	619,710
4160 HBP R/W Local Match		-619,710	619,710						619,710
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	619,710
4160 HBP R/W Local Match									619,710
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	619,710
4160 HBP R/W Local Match									619,710
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	619,710
4160 HBP R/W Local Match									619,710
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	619,710
4160 HBP R/W Local Match		619,710							619,710
Fed. Reimb. Rate: 88.53%		80,290							80,290
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13							Total:	700,000

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4160	HBP	CON							-7,200,145	7,200,145		New!	
	Local Match								-932,855	932,855			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4160	HBP	CON							7,200,145	-7,200,145		New!	
	Local Match								932,855	-932,855			
Fed. Reimb. Rate: 88.53%			9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4160	HBP	CON								7,200,145	7,200,145		
	Local Match									932,855	932,855		
Fed. Reimb. Rate: 88.53%			10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13							Total:		8,133,000	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5956(224)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,455	150,000				536,759			1,162,214
R/W									
CON								4,705,796	4,705,796
Total	475,455	150,000				536,759		4,705,796	5,868,010
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	420,920	132,795				475,193		4,166,041	5,194,949
Local Match	54,535	17,205	-0			61,566		539,755	673,061
LSSRP Bond									
Local AC									
Total	475,455	150,000				536,759		4,705,796	5,868,010
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	420,920	132,795				475,193			1,028,908
Local Match	54,535	17,205				61,566			133,306
LSSRP Bond									
Local AC									
Total	475,455	150,000				536,759			1,162,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003	HBP	PE					-475,193	475,193			
	Local Match						-61,566	61,566			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____											
4003	HBP	PE			-475,193		475,193				
	Local Match				-61,566		61,566				
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: _____											
4003	HBP	PE		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53% 10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. Total: _____											

New!

New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4003 HBP PE		-607,988	607,988							
Local Match		-78,771	78,771							
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4003 HBP PE		161,169							161,169	
Local Match		20,881							20,881	
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21.								Total:	182,050
4003 HBP PE		-446,819	446,819							
Local Match		-57,890	57,890							
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.								Total:	
4003 HBP PE		446,819							446,819	
Local Match		57,890							57,890	
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.								Total:	504,709
4003 HBP PE		420,920							420,920	
Local Match		54,535							54,535	
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								Total:	475,455

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,166,041	4,166,041
Local Match			-0					539,755	539,755
LSSRP Bond									
Local AC									
Total								4,705,796	4,705,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reimb. Rate: 88.53%	10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list								Total:	37,317	
4003	HBP	CON			-4,133,004					4,133,004	
	Local Match				-535,475					535,475	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.								Total:		
4003	HBP	CON			1,036,495						1,036,495
	Local Match				134,289						134,289
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.								Total:	1,170,784	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4003 HBP Local Match	CON	-3,096,509 -401,186	3,096,509 401,186						
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.							Total:	_____
4003 HBP Local Match	CON	987,242 127,908							987,242 127,908
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.							Total:	1,115,150
4003 HBP Local Match	CON	-2,109,267 -273,278	2,109,267 273,278						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON	2,109,267 273,278							2,109,267 273,278
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	2,382,545

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					148,864				148,864
R/W									
CON								744,028	744,028
Total					148,864			744,028	892,892

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					119,091			595,222	714,314
Local Match					29,773			148,806	178,578
LSSRP Bond									
Local AC									
Total					148,864			744,028	892,892

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					119,091				119,091
Local Match					29,773				29,773
LSSRP Bond									
Local AC									
Total					148,864				148,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4604	HBP	PE					119,091				119,091
	Local Match						29,773				29,773
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	148,864
4604	HBP	PE					-131,789				-131,789
	Local Match						-17,075				-17,075
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-148,864
4604	HBP	PE			-131,789		131,789				
	Local Match				-17,075		17,075				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!
New!

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4604 HBP PE			131,789						131,789	
Local Match			17,075						17,075	
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.								Total:	148,864

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								595,222	595,222
Local Match								148,806	148,806
LSSRP Bond									
Local AC									
Total								744,028	744,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total			
4604	HBP	CON								595,222	595,222	New!		
	Local Match									148,806	148,806			
Fed. Reimb. Rate: 80.00%										8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized		Total:	744,028	
4604	HBP	CON								-658,688	-658,688	New!		
	Local Match									-85,340	-85,340			
Fed. Reimb. Rate: 88.53%										8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized		Total:	-744,028	
4604	HBP	CON								658,688	658,688			
	Local Match									85,340	85,340			
Fed. Reimb. Rate: 88.53%										1/22/2018 Linda Newton: New eligible project.		Total:	744,028	

2020/21-2025/26 Highway Bridge Program

#23-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	33,625,312	6,383,728	10,765,110	381,786	5,821,328	2,170,542	10,302,236	133,799,101	203,249,144
Local Match	4,430,721	257,295	1,089,827	5,614,227	912,281	281,217	1,334,764	4,598,128	18,518,459
LSSRP Bond	5,735	241,868	167,267					6,271,681	6,686,551
Local AC	2,608,010	-1,170,991	-1,062,360	42,951,038				-43,325,697	
Total for all Phases	40,669,778	5,711,900	10,959,844	48,947,050	6,733,609	2,451,759	11,637,000	101,343,214	228,454,154

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS						
RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley						
Prog Year	Agency	Project Title/Description	Project Scope	City Funds (ENG) 000's	City Funds (CON) 000's	Total Project Cost
22/23	Moreno Valley	Perris Blvd Pavement Rehab	Perris Valley Lateral A to south City Limit	\$ 20	\$ 480	\$ 500
22/23	Moreno Valley	Eucalyptus Ave Pavement Rehab	Towngate Cir to Graham St	10	340	350
22/23	Moreno Valley	Eucalyptus Ave Pavement Rehab	Heacock St to Indian St	10	240	250
22/23	Moreno Valley	Alessandro Blvd Pavement Rehab	World Logistics Center Pkwy to Virginia St	10	390	400
22/23	Moreno Valley	Cottonwood Blvd Pavement Rehab	Day St to Elsworth St	10	190	200
22/23	Moreno Valley	Highland Blvd Pavement Rehab	Ironwood Ave to Locust Ave	10	350	360
22/23	Moreno Valley	Gilman Springs Rd Pavement Rehab	Eucalyptus Ave to Alessandro Blvd	20	360	380
22/22	Moreno Valley	Kitching St Pavement Rehab	Perris Valley Lateral A to south City Limit	10	350	360
22/23	Moreno Valley	Perris Blvd Pavement Rehab	Ironwood Ave to Manzanita Ave	10	290	300
22/23	Moreno Valley	Alessandro Blvd Pavement Rehab	Frederick St to Perris Blvd	10	490	500
FY 22/23 Total				\$ 120	\$ 3,480	\$ 3,600
23/24	Moreno Valley	Edgemont St Pavement Rehab	Cottonwood Ave to Eucalyptus Ave	\$ 20	\$ 350	\$ 370
23/24	Moreno Valley	Elsworth St Pavement Rehab	Alessandro Blvd to Cottonwood Ave	10	340	350
23/24	Moreno Valley	Iris Ave Pavement Rehab	Lasselle St to Via Del lago	20	800	820
23/24	Moreno Valley	Indian St Pavement Rehab	Gentian Ave to Iris Ave	10	350	360
23/24	Moreno Valley	Morrison St Pavement Rehab	Eucalyptus Ave to SR-60 Fwy	10	350	360
23/24	Moreno Valley	Indian St Pavement Rehab	Cottonwood Ave to Sunnymead Blvd	10	350	360
23/24	Moreno Valley	World Logistics Center Pk Pavement Rehab	Alessandro Blvd to SR-60 Fwy	20	440	460
23/24	Moreno Valley	Nason St Pavement Rehab	Iris Ave to Alessandro Blvd	20	500	520
FY 23/24 Total				\$ 120	\$ 3,480	\$ 3,600
24/25	Moreno Valley	Morrison St Pavement Rehab	Alessandro Blvd to Cottonwood Ave	10	350	360
24/25	Moreno Valley	Frederick St Pavement Rehab	Alessandro Blvd to Sunnymead Blvd	20	420	440
24/25	Moreno Valley	Kitching St Pavement Rehab	Cottonwood Ave to Sunnymead Blvd	20	480	500
24/25	Moreno Valley	Indian St Pavement Rehab	Sunnymead Blvd to Ironwood Ave	10	320	330
24/25	Moreno Valley	Perris Blvd Pavement Rehab	Sunnymead Blvd to Ironwood Ave	20	450	470
24/25	Moreno Valley	Nason St Pavement Rehab	Alessandro Blvd to SR-60 Fwy	20	520	540
24/25	Moreno Valley	Redlands Blvd Pavement Rehab	Bay Ave to Dracaea Ave	10	280	290
24/25	Moreno Valley	Oliver St Pavement Rehab	Alessandro Blvd to Cottonwood Ave	10	350	360
24/25	Moreno Valley	Day St Pavement Rehab	Alessandro Blvd to Coottonwood Ave	10	300	310
FY 24/25 Total				\$ 130	\$ 3,470	\$ 3,600
25/26	Moreno Valley	Indian St Pavement Rehab	Iris Ave to south City Limit	20	570	590
25/26	Moreno Valley	Reche Vista Dr Pavement Rehab	Heacock St to north City Limit	10	350	360
25/26	Moreno Valley	Cottonwood Blvd Pavement Rehab	Quincy St to Redlands Blvd	10	350	360
25/26	Moreno Valley	Cottonwood Blvd Pavement Rehab	Graham St to Heacock St	20	320	340
25/26	Moreno Valley	San Michele Rd Pavement Rehab	Heacock St to Perris Blvd	10	360	370
25/26	Moreno Valley	Iris Ave Pavement Rehab	Heacock St to Indian St	10	250	260
25/26	Moreno Valley	Dracaea Ave Pavement Rehab	Graham St to Heacock St	20	280	300
25/26	Moreno Valley	Dracaea Ave Pavement Rehab	Perris Blvd to Kitching St	20	280	300
25/26	Moreno Valley	Elsworth St Pavement Rehab	Cactus Ave to Alessandro Blvd	10	380	390
25/26	Moreno Valley	Nandina Ave Pavement Rehab	Heacock St to Perris Blvd	10	320	330
FY 25/26 Total				\$ 140	\$ 3,460	\$ 3,600
Combined FFYs				\$ 510	\$ 13,890	\$ 14,400

2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS						
RIV141202 - Grouped Projects						
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)						
Prgm Yr (FFY)	Agency	Project Title/Project Limits	Project Scope	Agency funds		Total Project Cost
				000's	Other	
20/21	Hemet	State St. Multi-Use Trail - State St to Domenigoni Parkway	Construct a Multi-Use Trail from State St. to Domenigoni Parkway - Completing a 2 -mile segment for the Salt Creek Multi-Modal Trail	\$ 678	\$ -	\$ 678
FY 20/21 Total				\$ 678	\$ -	\$ 678
21/22	Hemet	Lyon Ave. Multi-Use Trail - One mile N/O Domenigoni Pkwy	Construct a Multi-Use Trail one mile N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 678	\$ -	\$ 678
21/22	Hemet	Cawston Ave. Multi-Use Trail - 1.75 Miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek	Construct a Multi-Use Trail 1.75 miles N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 1,224	\$ -	\$ 1,224
FY 21/22 Total				\$ 1,902	\$ -	\$ 1,902
22/23	Hemet	Warren Rd. Multi-Use Trail - 2 miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek	Construct a Multi-Use Trail 2-mies N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 1,356	\$ -	\$ 1,356
FY 22/23 Total				\$ 1,356	\$ -	\$ 1,356
Combined FFYs				\$ 3,936	\$ -	\$ 3,936

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K460	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	PRIOR	\$7,290	\$0	\$7,290
Caltrans	Riverside	1E140	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PA&ED Only.	PRIOR	\$405	\$0	\$405
Caltrans	Riverside	1G890	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. PA&ED Only.	PRIOR	\$356	\$0	\$356
Caltrans	Riverside	1H850	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PA&ED Only.	PRIOR	\$620	\$0	\$620
Caltrans	Riverside	1J320	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PA&ED Only.	PRIOR	\$1,027	\$0	\$1,027
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. PA&ED, PS&E, and RW Sup Only.	PRIOR	\$1,798	\$0	\$1,798
Caltrans	Riverside	1L360	New. project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PA&ED Only.	PRIOR	\$558	\$0	\$558
Caltrans	Riverside	1L640	New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval.	In Riverside and San Bernardino Counties, at various locations on Routesm 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. PA&ED Only.	PRIOR	\$642	\$0	\$642
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$12,696	\$0	\$12,696

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E140	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PS&E and RW Sup Only.	PRIOR	\$1,024	\$0	\$1,024
Caltrans	Riverside	1G890	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. PS&E and RW Sup Only.	PRIOR	\$445	\$0	\$445
Caltrans	Riverside	1H850	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PS&E and RW Sup Only.	PRIOR	\$653	\$0	\$653
Caltrans	Riverside	1J320	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PS&E and RW Sup Only.	PRIOR	\$2,292	\$0	\$2,292
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. RW Cap and CON Cap/Sup Only.	PRIOR	\$4,491	\$0	\$4,491
Caltrans	Riverside	1L360	New. 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PS&E, RW and CON Cap/Sup Only.	PRIOR	\$2,453	\$0	\$2,453
Caltrans	Riverside	1L640	New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval.	In Riverside and San Bernardino Counties, at various locations on Routes 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. PS&E and RW Sup Only.	PRIOR	\$572	\$0	\$572
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$11,930	\$0	\$11,930

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K690	New. 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494
Caltrans	Riverside	1E140	New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$7,836	\$0	\$7,836
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429
Caltrans	Riverside	1H850	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254
Caltrans	Riverside	1G670	Project description and funding update and moved RW Cap and CON Cap/Sup from FY21/22 to FY22/23 per SHOPP Amendment #20H-001, approved by CTC June 24, 2020. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570
Caltrans	Riverside	1L640	New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval.	In Riverside and San Bernardino Counties, at various locations on Routesm 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. RW Cap and CON Cap/Sup Only.	2022/23	\$3,319	\$0	\$3,319
				FY 2022-23 100% SHOPP funded Sub-total	Subtotal	\$97,902	\$0	\$97,902
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW and CON Cap, and CON Sup Only.	2023/24	\$104,059	\$0	\$104,059

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. RW Cap and CON Cap/Sup Only.	2023/24	\$8,113	\$0	\$8,113
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$112,172	\$0	\$112,172
				100% SHOPP AC funded	Total	\$210,074	\$0	\$210,074

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-08

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Caltrans Managed non-SHOPP Program Details
 Local Section 130 Funded Railroad/Highway Grade Crossings
 RIV200502: Grouped Projects for Railroad/Highway Crossings Safety Improvements.
 Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY20	FFY21	FFY22	FFY23
8	SCAG	RIV-1134	026521R	Corona	Corona	Riverside	RADIO RD	Pedestrian treatments and medians.	BNSF	\$ 4,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,500,000.00	\$ 1,500,000.00
8	SCAG	001B-568.20	760694C	California Department of Transportation, Division of Local Assistance /City of Banning	BANNING	RIVERSIDE	SAN GORGONIO AVE	Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street.	UP	\$1,121,900	\$336,570	\$785,330	\$ -	\$ -
										\$5,121,900	\$336,570	\$1,785,330	\$1,500,000	\$1,500,000

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C081	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.	PRIOR	\$10,090	\$0	\$10,090	
Caltrans	Riverside	1C083	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H-014 for CTC January 29-30, 2020 approval	On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.	PRIOR	\$10,117	\$0	\$10,117	
Caltrans	Riverside	1F690	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-79 near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) PS&E, R/W and Construction Support/Capital Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 - PS&E \$660K and R/W Support \$17K SB1 Funding.	PRIOR	\$10,129	\$0	\$10,129	
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-74 near Peris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. PA&ED Only.	PRIOR	\$1,267	\$0	\$1,267	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PA&ED Only.	PRIOR	\$901	\$0	\$901	
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PA&ED Only.	PRIOR	\$1,374	\$0	\$1,374	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PA&ED Only.	PRIOR	\$1,678	\$0	\$1,678	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PA&ED Only.	PRIOR	\$1,022	\$0	\$1,022	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PA&ED Only.	PRIOR	\$864	\$0	\$864	
Caltrans	Riverside	1J580	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PA&ED Only.	PRIOR	\$793	\$0	\$793	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$38,235	\$0	\$38,235	
Caltrans	Riverside	1C081	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	PRIOR	\$214,391	\$0	\$214,391	
Caltrans	Riverside	1H060	2020 SHOPP Carryover from 2018 SHOPP, PCR per SHOPP Amendment #18H-016; approved by CTC May 13-14, 2020.	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	PRIOR	\$37,059	\$0	\$37,059	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C083	RW CAP cost increase per PCR, October 21-22, 2020 CTC approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	PRIOR	\$245,258	\$0	\$245,258	
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. PS&E and RW Sup Only.	PRIOR	\$1,453	\$0	\$1,453	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PS&E and RW Sup Only.	PRIOR	\$1,741	\$0	\$1,741	
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PS&E and RW Sup Only.	PRIOR	\$2,249	\$0	\$2,249	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PS&E and RW Sup Only.	PRIOR	\$2,627	\$0	\$2,627	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PS&E and RW Sup Only.	PRIOR	\$1,890	\$0	\$1,890	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PS&E and RW Sup Only.	PRIOR	\$1,371	\$0	\$1,371	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J580	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PS&E and RW Sup Only.	PRIOR	\$1,180	\$0	\$1,180	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$509,219	\$0	\$509,219	
Caltrans	Riverside	1J260	PCR. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,176	\$0	\$31,176	
Caltrans	Riverside	1J580	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$34,676	\$0	\$34,676	
Caltrans	Riverside	1C072	PCR. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2023/24	\$21,368	\$0	\$21,368	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$21,318	\$0	\$21,318	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only.	2023/24	\$42,338	\$0	\$42,338	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only.	2023/24	\$22,836	\$0	\$22,836	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only.	2023/24	\$23,979	\$0	\$23,979	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$131,839	\$0	\$131,839	
				100% SHOPP AC funded	Total	\$166,515	\$0	\$166,515	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS03A		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PA&ED Only	PRIOR	\$1,194	\$0	\$1,194	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$1,194	\$0	\$1,194	
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$4,351	\$0	\$4,351	
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. RW Cap and CON Cap/Sup Only.	2023/24	\$33,899	\$0	\$33,899	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$33,899	\$0	\$33,899	
				100% SHOPP AC funded	Total	\$38,250	\$0	\$38,250	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-01

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only.	PRIOR	\$1,445	\$0	\$1,445
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only.	PRIOR	\$1,491	\$0	\$1,491
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rock Slope Protection (RSP) to restore scour Protection. PA&ED Only.	PRIOR	\$1,065	\$0	\$1,065
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-5451/R. Scour mitigation and bridge rail upgrade. PA&ED Only.	PRIOR	\$912	\$0	\$912
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,913	\$0	\$4,913
Caltrans	Riverside	1G470	PCR SHOPP Amendment #20H-008, CTC June 23-24, 2021 approval.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. CON Cap/Sup Only.	PRIOR	\$14,107	\$0	\$14,107
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. Construction Funding Only.	PRIOR	\$17,161	\$0	\$17,161

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2023 FTIP Amendment #23-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545l/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only.	PRIOR	\$1,463	\$0	\$1,463
Caltrans	Riverside	1M580	New: 2020 SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PA&ED Only.	2021/22	\$528	\$0	\$528
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$33,259	\$0	\$33,259
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. PS&E and RW Sup Only.	2022/23	\$1,963	\$0	\$1,963
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545l/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only.	2022/23	\$5,906	\$0	\$5,906
Caltrans	Riverside	1M580	New: 2020 SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PS&E, RW and CON Cap/Sup Only.	2022/23	\$5,690	\$0	\$5,690
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$13,559	\$0	\$13,559
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. RW Cap and CON Cap/Sup Only.	2023/24	\$13,161	\$0	\$13,161
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$13,161	\$0	\$13,161
				100% SHOPP AC funded	Total	\$26,720	\$0	\$26,720

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16									
David Lee, Caltrans District 8 FTIP Manager									
Funding capacity is available in the FSTIP/FTIP.									

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program					2023 FTIP Amendment #23-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PA&ED Only.	PRIOR	\$316	\$0	\$316	
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PA&ED Only.	PRIOR	\$365	\$0	\$365	
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PA&ED only.	PRIOR	\$400	\$0	\$400	
Caltrans	Riverside	OR570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On I-10 in Riverside County, near Beaumont from 6th Street onramp to Route 10 westbound (PM 6.5/6.7), near Hesperia from 0.4 mile north of West Hesperia Overhead to Joshua Avenue Overcrossing on Route 15 (PM 31.5/32.3); also in San Bernardino County, near Highland on Route 210 from 0.1 mile to 0.2 mile east of Del Rosa Avenue Undercrossing (PM R25.8/R25.9). Install guardrail. CON Cap/Sup Only.	PRIOR	\$1,170	\$0	\$1,170	
Caltrans	Riverside	1E110	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	In Riverside County, at the Riverside Maintenance Station. Convert station to natural gas and upgrade water supply. CON Cap/Sup Only.	PRIOR	\$800	\$0	\$800	
Caltrans	Riverside	1K440	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On I-10 in Riverside County, near Beaumont/Banning from 0.9 mile east of Penna Avenue Undercrossing to 1.7 miles west of Sunset Avenue Undercrossing. Widen offramps from 2 to 3 turning lanes at the ramp intersection. Financial Contribution Only (FCO) project.	PRIOR	\$1,005	\$0	\$1,005	
Caltrans	Riverside	1L570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On SR-79 in Riverside County, near Hemet at Latham Street. Install traffic signal. CON Cap/Sup Only.	PRIOR	\$1,195	\$0	\$1,195	

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program					2023 FTIP Amendment #23-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L730	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On SR-74 in Riverside County, near Lake Elsinore from Grand Avenue to Collier Avenue. Install Changeable Message Sign (CMS). CON Cap/Sup Only.	PRIOR	\$1,100	\$0	\$1,100	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$6,351	\$0	\$6,351	
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PS&E and RW Sup Only.	PRIOR	\$433	\$0	\$433	
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PS&E and RW Sup Only.	PRIOR	\$453	\$0	\$453	
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PS&E and RW Sup Only.	PRIOR	\$550	\$0	\$550	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$1,436	\$0	\$1,436	
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. RW Cap and CON Cap/Sup Only.	2022/23	\$3,571	\$0	\$3,571	
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. RW Cap and CON Cap/Sup Only.	2022/23	\$4,446	\$0	\$4,446	

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L320	PCR. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only.	2022/23	\$4,622	\$0	\$4,622	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$12,639	\$0	\$12,639	
				100% SHOPP AC funded	Total	\$12,639	\$0	\$12,639	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS09		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PA&ED Only.	PRIOR	\$435	\$0	\$435	
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PA&ED Only.	PRIOR	\$314	\$0	\$314	
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$763	\$0	\$763	
Caltrans	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$1,012	\$0	\$1,012	
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$421	\$0	\$421	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$2,945	\$0	\$2,945	
Caltrans	Riverside	0R302	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-111. In Palm Springs from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and construct curb ramps. Construction Support/Capital and R/W Capital Funding Only.	PRIOR	\$11,362	\$0	\$11,362	
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PS&E and RW Sup Only.	PRIOR	\$832	\$0	\$832	
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	PRIOR	\$1,047	\$0	\$1,047	

RIVLS09		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	PRIOR	\$1,805	\$0	\$1,805	
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	PRIOR	\$1,445	\$0	\$1,445	
				100 % PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$16,491	\$0	\$16,491	
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only.	2022/23	\$2,975	\$0	\$2,975	
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only.	2022/23	\$482	\$0	\$482	
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$2,914	\$0	\$2,914	
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$3,205	\$0	\$3,205	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$9,576	\$0	\$9,576	
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only.	2023/24	\$4,196	\$0	\$4,196	

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$2,741	\$0	\$2,741	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$6,937	\$0	\$6,937	
				100% SHOPP AC funded	Total	\$16,513	\$0	\$16,513	
2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-01									
David Lee, Caltrans District 8 FTIP Manager									
Funding capacity is available in the FSTIP/FTIP.									

RIVLS10		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2023 FTIP Amendment #23-00		
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J910	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	PRIOR	\$863	\$0	\$863
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	PRIOR	\$1,233	\$0	\$1,233
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. PA&ED, PS&E, and RW Sup Only.	PRIOR	\$2,125	\$0	\$2,125
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). PA&ED Only.	PRIOR	\$597	\$0	\$597
				100%PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,818	\$0	\$4,818
Caltrans	Riverside	1J910	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	PRIOR	\$1,528	\$0	\$1,528
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	PRIOR	\$2,147	\$0	\$2,147

RIVLS10		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2023 FTIP Amendment #23-00		
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). PS&E and RW Sup Only.	PRIOR	\$910	\$0	\$910
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$4,585	\$0	\$4,585
Caltrans	Riverside	1J910	PCR. 2020 SHOPP Amendment #20H-011. CTC October 13-14, 2021 approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$9,004	\$0	\$9,004
Caltrans	Riverside	1J230	PCR. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$12,496	\$0	\$12,496
Caltrans	Riverside	1J700	PCR. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$40,643	\$0	\$40,643
				100% SHOPP AC funded	Total	\$40,643	\$0	\$40,643

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16

David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

**SAN BERNARDINO
COUNTY**



2023 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds					Agency (Local Match)				
		Recreational Trails									
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
20131103 GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM (SCAB & MDAB)	1,847	Prior	128	-	-	128	Prior	92	-	-	92
		22/23	-	-	1,432	1,432	22/23	-	-	195	195
		23/24	-	-	-	-	23/24	-	-	-	-
		24/25	-	-	-	-	24/25	-	-	-	-
		25/26	-	-	-	-	25/26	-	-	-	-
		Future	-	-	-	-	Future	-	-	-	-
		Total	128	-	1,432	1,560	Total	92	-	195	287

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	Recreational Trails					Agency (Local Match)				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1	RT-36-013	City of Highland Natural Parkland Trails Development	1,847	Prior	128	-	-	128	Prior	92	-	-	92
				22/23	-	-	1,432	1,432	22/23	-	-	195	195
				23/24	-	-	-	-	23/24	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-
				Total	128	-	1,432	1,560	Total	92	-	195	287
				2				Prior	-	-	-	-	Prior
22/23	-	-	-					-	22/23	-	-	-	-
23/24	-	-	-					-	23/24	-	-	-	-
24/25	-	-	-					-	24/25	-	-	-	-
25/26	-	-	-					-	25/26	-	-	-	-
Future	-	-	-					-	Future	-	-	-	-
Total	-	-	-					-	Total	-	-	-	-



2023 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds														
		5310LA					5310RS					5310VH				
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
20150602 GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB)	7,319	Prior	-	-	1,300	1,300	Prior	-	-	3,655	3,655	Prior	-	-	1,022	1,022
		22/23	-	-	-	-	22/23	-	-	420	420	22/23	-	-	251	251
		23/24	-	-	-	-	23/24	-	-	420	420	23/24	-	-	251	251
		24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
		25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
		Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
		Total	-	-	1,300	1,300	Total	-	-	4,495	4,495	Total	-	-	1,524	1,524

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	5310LA					5310RS					5310VH				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1	NA	Prior FTIP Funding (Old Data)	5,977	Prior	-	-	1,300	1,300	Prior	-	-	3,655	3,655	Prior	-	-	1,022	1,022
				22/23	-	-	-	-	22/23	-	-	-	-	22/23	-	-	-	-
				23/24	-	-	-	-	23/24	-	-	-	-	23/24	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	1,300	1,300	Total	-	-	3,655	3,655	Total	-	-	1,022	1,022
2		Funding for 2023 adoption	1,342	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				22/23	-	-	-	-	22/23	-	-	420	420	22/23	-	-	251	251
				23/24	-	-	-	-	23/24	-	-	420	420	23/24	-	-	251	251
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	-	Total	-	-	840	840	Total	-	-	502	502

SBDS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1H830	2020 SHOPP Carryover from 2018 SHOPP. Funding/scope change per SHOPP Amend. #18H-017 approved by CTC May 13-14, 2020.	Near Pinon Hills, from Los Angeles County line to 0.6 mile west of Phelan Road; also in Los Angeles County, from 0.1 mile west of the San Bernardino County line to the San Bernardino County line (PM 74.90/74.973). Widen roadway to provide up to 4 foot median, widen shoulders, and construct rumble strips. PS&E and RW Sup Only.	PRIOR	\$1,275	\$0	\$1,275	
Caltrans	SBd	1J200	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-15 near Hesperia, from 0.1 mile north of the Route 138 Separation to Gish Overhead. Extend deceleration lane leading to southbound offramp. Resolution FP-18-02 authorized PS&E, RW and CON Cap/Sup Only.	PRIOR	\$7,595	\$0	\$7,595	
Caltrans	SBd	0R170	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade Median Cross Slope. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PS&E and R/W Support Funding Only.	PRIOR	\$2,200	\$0	\$2,200	
Caltrans	SBd	0R141	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge. Regrade Median Cross Slopes. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Authorized Only.	PRIOR	\$29,000	\$0	\$29,000	
Caltrans	SBd	1K780	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	In the City of San Bernardino, from H Street to Route 210. Construct median barrier. PS&E, RW and CON Sup/Cap Only.	PRIOR	\$1,370	\$0	\$1,370	
Caltrans	SBd	1H990	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. PA&ED Only.	PRIOR	\$942	\$0	\$942	
Caltrans	SBd	1G880	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, rock blanket, stamped concrete in areas beyond the gore, and quick-change sign post sleeves. PA&ED Only.	PRIOR	\$543	\$0	\$543	
Caltrans	SBd	1L330	New SHOPP Amendment #20H-001 approved by CTC June 24, 2020.	On I-10 in and near Fontana, Rialto, and Colton, from west of Sierra Avenue to east of Riverside Avenue; also in and near Chino and Chino Hills on Route 71, from south of Route 60 to south of Euclid Avenue (PM R0.0/R8.2). Install retroreflective markers and upgrade pavement markings at 42 ramps. PS&E and RW Sup Only.	PRIOR	\$388	\$0	\$388	
Caltrans	SBd	1K790	New SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-83 in Chino and Ontario, from Chino Avenue to Route 10. Improve existing bike lanes by adding signs, striping, and pavement markings. PA&ED Only.	PRIOR	\$800	\$0	\$800	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L890	New SHOPP Amendment #20H-008. CTC June 23-24, 2021 approval.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. PA&ED Only. Concurrent COS allocation under Resolution FP-20-86 (June 2021).	PRIOR	\$1,302	\$0	\$1,302	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$45,415	\$0	\$45,415	
Caltrans	SBd	1H830	2020 SHOPP Carryover from 2018 SHOPP. Funding/scope change per SHOPP Amend. #18H-017 approved by CTC May 13-14, 2020.	Near Pinon Hills, from Los Angeles County line to 0.6 mile west of Phelan Road; also in Los Angeles County, from 0.1 mile west of the San Bernardino County line to the San Bernardino County line (PM 74.90/74.973). Widen roadway to provide up to 4 foot median, widen shoulders, and construct rumble strips. RW Cap and CON Cap/Sup Only.	PRIOR	\$8,236	\$0	\$8,236	
Caltrans	SBd	1H820	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-138 near Hesperia, from 0.1 mile west to 0.2 mile east of Cajon Creek Bridge; also on Route 15, at 0.2 mile north of Route 138 (PM R21.6). Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane and construct curb ramps. RW Cap and CON Cap/Sup Only.	PRIOR	\$4,223	\$0	\$4,223	
Caltrans	SBd	0R170	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade Median Cross Slope. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Funding Only.	PRIOR	\$31,788	\$0	\$31,788	
Caltrans	SBd	1C720	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-15. Near Barstow, from 0.3 mile south of Harvard Road to Razor Road. Regrade and flatten median cross slope. RW Cap and CON Cap/Sup Only.	PRIOR	\$18,228	\$0	\$18,228	
Caltrans	SBd	1G880	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, rock blanket, stamped concrete in areas beyond the gore, and quick-change sign post sleeves. PS&E and RW Sup Only.	PRIOR	\$1,344	\$0	\$1,344	
Caltrans	SBd	1L330	New SHOPP Amendment #20H-001 approved by CTC June 24, 2020.	On I-10 in and near Fontana, Rialto, and Colton, from west of Sierra Avenue to east of Riverside Avenue; also in and near Chino and Chino Hills on Route 71, from south of Route 60 to south of Euclid Avenue (PM R0.0/R8.2). Install retroreflective markers and upgrade pavement markings at 42 ramps. RW Cap and CON Cap/Sup Only.	PRIOR	\$2,503	\$0	\$2,503	
Caltrans	SBd	1K790	New SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-83 in Chino and Ontario, from Chino Avenue to Route 10. Improve existing bike lanes by adding signs, striping, and pavement markings. PS&E, RW and CON Cap/Sup Only.	PRIOR	\$4,775	\$0	\$4,775	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$71,097	\$0	\$71,097	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1H990	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. PS&E and RW Sup Only.	2022/23	\$2,362	\$0	\$2,362	
Caltrans	SBd	1G880	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-15 in and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, rock blanket, stamped concrete in areas beyond the gore, and quick-change sign post sleeves. RW Cap and CON Cap/Sup Only.	2022/23	\$13,820	\$0	\$13,820	
Caltrans	SBd	1L890	New SHOPP Amendment #20H-008. CTC June 23-24, 2021 approval.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. PS&E and RW Sup Only. Concurrent COS allocation under Resolution FP-20-86 (June 2021). All other phases are preliminary estimates for information only for FY 24/25: RW Cap \$1,664, and CON Cap \$7,652 and CON Sup \$1,757 = Total \$11,073.	2022/23	\$2,566	\$0	\$2,566	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$18,748	\$0	\$18,748	
Caltrans	SBd	1H990	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2023/24	\$11,470	\$0	\$11,470	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$11,470	\$0	\$11,470	
				100% SHOPP AC funded	Total	\$30,218	\$0	\$30,218	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-08

David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	0G691	2020 SHOPP Carryover from 2018 SHOPP. Funding change per SHOPP Amendment #18H-016, approved by CTC May 13-14, 2020.	SR-18 in and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts. PA&ED is the only authorized phase- all other phases future funding in 2021/22. Also see Resolution FP-17-13 approved by CTC October 18-19, 2017 allocation of PA&ED. PS&E and RW Sup Only.	PRIOR	\$1,012	\$0	\$1,012	
Caltrans	SBd	0G690	2020 SHOPP Carryover from 2018 SHOPP. Funding change per SHOPP Amend #18H-017 approved by CTC May 13-14, 2020.	On SR-18 near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. PS&E and R/W Support Funding Only.	PRIOR	\$3,193	\$0	\$3,193	
Caltrans	SBd	1G520	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-18 in and near Adelanto, from Route 395 Junction to Los Angeles County line. Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PS&E and R/W Support Authorized Only.	PRIOR	\$18,808	\$0	\$18,808	
Caltrans	SBd	1J300	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-18 in Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs. PA&ED Only.	PRIOR	\$1,867	\$0	\$1,867	
Caltrans	SBd	1J720	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-40 in and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. PA&ED Only.	PRIOR	\$1,132	\$0	\$1,132	
Caltrans	SBd	1G660	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$1,073	\$0	\$1,073	
Caltrans	SBd	1J280	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-83 in Ontario, fom south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$3,342	\$0	\$3,342	
Caltrans	SBd	1J630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. PA&ED Only.	PRIOR	\$645	\$0	\$645	
Caltrans	SBd	1J270	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-247 in and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. PA&ED Only.	PRIOR	\$1,494	\$0	\$1,494	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G640	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On US-395 in and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.98/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	PRIOR	\$945	\$0	\$945	
Caltrans	SBd	1J310	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-18 near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS). PA&ED Only.	PRIOR	\$1,156	\$0	\$1,156	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$34,667	\$0	\$34,667	
Caltrans	SBd	0G691	2020 SHOPP Carryover from 2018 SHOPP. Funding change per SHOPP Amendment #18H-016, approved by CTC May 13-14, 2020.	SR-18 in and near Arrowhead, from 48th Street to Route 138. Repair, reline and replace culverts. PA&ED is the only authorized phase- all other phases future funding in 2021/22. Also see Resolution FP-17-13 approved by CTC October 18-19, 2017 allocation of PA&ED. RW Cap and CON Cap/Sup Only.	PRIOR	\$6,858	\$0	\$6,858	
Caltrans	SBd	0G690	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-18 near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Funding Only.	PRIOR	\$5,524	\$0	\$5,524	
Caltrans	SBd	1J300	PCR SHOPP Amendment #20H-008, CTC June 23-24, 2021 approval.	On SR-18 in Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs. PS&E and RW Sup Only.	PRIOR	\$3,774	\$0	\$3,774	
Caltrans	SBd	1J720	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-40 in and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. PS&E and RW Sup Only.	PRIOR	\$2,156	\$0	\$2,156	
Caltrans	SBd	1J630	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. PS&E and RW Sup Only.	PRIOR	\$1,334	\$0	\$1,334	
Caltrans	SBd	1J270	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-247 in and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. PS&E and RW Sup Only.	PRIOR	\$4,163	\$0	\$4,163	
Caltrans	SBd	1G640	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On US-395 in and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.98/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	PRIOR	\$2,489	\$0	\$2,489	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J310	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-18 near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS). PS&E and RW Sup Only.	PRIOR	\$1,283	\$0	\$1,283	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$27,581	\$0	\$27,581	
Caltrans	SBd	1G660	Project cost increase per PCR, October 21-22, 2020 CTC approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2022/23	\$3,864	\$0	\$3,864	
Caltrans	SBd	1J280	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-83 in Ontario, fom south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2022/23	\$7,325	\$0	\$7,325	
Caltrans	SBd	1J630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$17,770	\$0	\$17,770	
Caltrans	SBd	1G640	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On US-395 in and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.98/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$38,077	\$0	\$38,077	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$67,036	\$0	\$67,036	
Caltrans	SBd	1J300	PCR SHOPP Amendment #20H-008, CTC June 23-24, 2021 approval.	On SR-18 in Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs. RW Cap and CON Cap/Sup Only	2023/24	\$20,320	\$0	\$20,320	
Caltrans	SBd	1J720	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-40 in and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. RW Cap and CON Cap//Sup Only	2023/24	\$45,151	\$0	\$45,151	
Caltrans	SBd	1G660	Project cost increase per PCR, October 21-22, 2020 CTC approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$14,675	\$0	\$14,675	
Caltrans	SBd	1J280	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-83 in Ontario, fom south of Cedar Street to Route 10. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$29,892	\$0	\$29,892	
Caltrans	SBd	1J270	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-247 in and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. RW Cap and CON Cap/Sup Only.	2023/24	\$20,619	\$0	\$20,619	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2023 FTIP Amendment #23-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J310	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-18 near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2023/24	\$7,182	\$0	\$7,182	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$137,839	\$0	\$137,839	
					Total	\$204,875	\$0	\$204,875	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-08

David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

SBDSL03		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2023 FTIP		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. PA&ED Only.	2020/21	\$603	\$0	\$603
Caltrans	SBd	1K490	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-40 near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct SRRA and upgrade water and wastewater systems. PA&ED Only	2020/21	\$1,177	\$0	\$1,177
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$1,780	\$0	\$1,780
Caltrans	SBd	1K490	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-40 near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct SRRA and upgrade water and wastewater systems. PS&E and RW Sup Only.	2021/22	\$2,859	\$0	\$2,859
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$2,859	\$0	\$2,859
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. PS&E and RW Sup Only.	2022/23	\$1,712	\$0	\$1,712
Caltrans	SBd	1K490	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-40 near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct SRRA and upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2022/23	\$37,660	\$0	\$37,660
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$39,372	\$0	\$39,372
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. RW Cap and CON Cap/Sup Only.	2023/24	\$15,960	\$0	\$15,960
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$15,960	\$0	\$15,960
				100% SHOPP AC funded	Total	\$55,332	\$0	\$55,332

2023 FTIP Amend. #23-01: Carryover from 2021 FTIP Amendment #21-23.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS04		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G550	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Newberry Springs, at 5.6 miles east of Fort Cady Road Overcrossing. Replace the existing Weigh-in-Motion (WIM) system to meet current standards. SHOPP Amendment #18H-000 approved by CTC on March 21-22, 2018 Construction Funding Only.	PRIOR	\$2,800	\$0	\$2,800	
Caltrans	SBd	1J840	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	Near Barstow, Needles, Yucca Valley, and Vidal Junction on Route 40, 58, 62, and 95 at various locations; also in Riverside County on Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	PRIOR	\$1,028	\$0	\$1,028	
Caltrans	SBd	1J850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS). PA&ED Only.	PRIOR	\$1,345	\$0	\$1,345	
Caltrans	SBd	1J860	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino County on routes 10,15, 40, 58, 60, 210, and 215 at various locations. Upgrade Changeable Message Signs (CMS). PA&ED, PS&E, RW Sup Only.	PRIOR	\$3,011	\$0	\$3,011	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$8,184	\$0	\$8,184	
Caltrans	SBd	1J840	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	Near Barstow, Needles, Yucca Valley, and Vidal Junction on Route 40, 58, 62, and 95 at various locations; also in Riverside County on Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	PRIOR	\$1,602	\$0	\$1,602	
Caltrans	SBd	1J850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS). PS&E and RW Sup Only.	PRIOR	\$1,562	\$0	\$1,562	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$3,164	\$0	\$3,164	

SBDLS04		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J840	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	Near Barstow, Needles, Yucca Valley, and Vidal Junction on Route 40, 58, 62, and 95 at various locations; also in Riverside County on Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$14,427	\$0	\$14,427	
Caltrans	SBd	1J850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$17,111	\$0	\$17,111	
Caltrans	SBd	1J860	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In San Bernardino County on routes 10,15, 40, 58, 60, 210, and 215 at various locations. Upgrade Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$18,872	\$0	\$18,872	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$50,410	\$0	\$50,410	
				100% SHOPP AC funded	Total	\$50,410	\$0	\$50,410	
2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16									
David Lee, Caltrans District 8 FTIP Manager									
Funding capacity is available in the FSTIP/FTIP.									

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G830	PCR per SHOPP Amendment 20H-004, CTC December 2-3, 2020 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Needles, at the Halfway Hills Wash Bridge No. 54-0799L/R. Replace bridges, replace and expand Rock Slope Protection (RSP) limits. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PA&ED and R/W Support Funding Only.	PRIOR	\$1,958	\$0	\$1,958	
Caltrans	SBd	1J210	2018 SHOPP Amendment #18H-016 approved by CTC May 13-14, 2020. Update project description and project cost per PCR.	On SR-60 in Chino, at Ramona Avenue Overcrossing No. 54-0745 (PM R1.37). Improve freight corridor movement by removing vertical clearance constraint. PA&ED is the only authorized phase in FY 17/18, all others FY 20/21 and FY 21/22. Resolution FP-17-13 approved by CTC October 18-19, 2017 allocation of PA&ED, PS&E and RW Sup Only.	PRIOR	\$1,430	\$0	\$1,430	
Caltrans	SBd	1F400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. PA&ED Only.	PRIOR	\$697	\$0	\$697	
Caltrans	SBd	1J540	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Seismic retrofit and bridge rail upgrade to make standard. PA&ED Only.	PRIOR	\$840	\$0	\$840	
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,925	\$0	\$4,925	
Caltrans	SBd	1G830	PCR per SHOPP Amendment 20H-004, CTC December 2-3, 2020 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-40 near Needles, at the Halfway Hills Wash Bridge No. 54-0799L/R. Replace bridges, replace and expand Rock Slope Protection (RSP) limits. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Funding Only.	PRIOR	\$20,656	\$0	\$20,656	

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G280	2020 SHOPP Carryover from 2018 SHOPP. Project description and funding change per SHOPP Amend. #18H-017 approved by CTC May 13-14, 2020.	On I-10 in Colton at Colton Overhead No. 54-0464R (PM R22.36). Strengthen bridge and perform preventive maintenance. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. CON Cap/Sup Only.	PRIOR	\$2,327	\$0	\$2,327	
Caltrans	SBd	1J210	2018 SHOPP Amendment #18H-016 approved by CTC May 13-14, 2020. Update project description and project cost per PCR.	On SR-60 in Chino, at Ramona Avenue Overcrossing No. 54-0745 (PM R1.37). Improve freight corridor movement by removing vertical clearance constraint. PA&ED is the only authorized phase in FY 17/18, all others FY 20/21 and FY 21/22. Resolution FP-17-13 approved by CTC October 18-19, 2017 allocation of PA&ED. RW Cap and CON Cap/Sup Only.	PRIOR	\$11,510	\$0	\$11,510	
Caltrans	SBd	1F400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. PS&E and RW Sup Only.	PRIOR	\$2,557	\$0	\$2,557	
Caltrans	SBd	1J540	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Seismic retrofit and bridge rail upgrade to make standard. PS&E and RW Sup Only.	PRIOR	\$1,982	\$0	\$1,982	
Caltrans	SBd	1M590	New. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On I-15 in Hesperia, at Joshua Street Overcrossing No. 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No. 54-0662L; also on Route 40 near Needles at Fenner Overhead No. 54-1270L. Apply polyester concrete overlay to bridge decks and replace bridge rails. PA&ED Only.	2021/22	\$570	\$0	\$570	
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$39,602	\$0	\$39,602	
Caltrans	SBd	0R380	PCR SHOPP Amendment #20H-009, CTC June 23-24, 2021 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge rehabilitation and/or replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. (Long Lead Project). PA&ED is the only authorized phase (Prior Year). PS&E \$3,759 and RW Sup \$431 are preliminary estimates for information only for FY 22/23. All other phases are preliminary estimates for information only for FY 25/26: RW Cap \$169, and CON Cap \$28,800 and CON Sup \$8,332 = Total \$37,301.	2022/23	\$4,190	\$0	\$4,190	

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M590	New. SHOPP Amendment #20H-012. CTC December 8-9, 2021 Approval.	On I-15 in Hesperia, at Joshua Street Overcrossing No. 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No. 54-0662L; also on Route 40 near Needles at Fenner Iverhead No. 54-1270L. Apply polyester concrete overlay to bridge decks and replace bridge rails. PS&E, RW and CON Cap/Sup Only.	2022/23	\$3,415	\$0	\$3,415	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$7,605	\$0	\$7,605	
Caltrans	SBd	1F400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. RW Cap and CON Cap/Sup Only.	2023/24	\$10,175	\$0	\$10,175	
Caltrans	SBd	1J540	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Seismic retrofit and bridge rail upgrade to make standard. RW Cap and CON Cap/Sup Only.	2023/24	\$17,520	\$0	\$17,520	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$27,695	\$0	\$27,695	
				100% SHOPP AC funded	Total	\$35,300	\$0	\$35,300	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-16

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:16 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,768,000								2,768,000
R/W	680,000								680,000
CON								35,387,000	35,387,000
Total	3,448,000							35,387,000	38,835,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,052,514							31,328,111	34,380,626
Local Match	395,486							4,058,889	4,454,375
LSSRP Bond									
Local AC									
Total	3,448,000							35,387,000	38,835,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,450,510								2,450,510
Local Match	317,490								317,490
LSSRP Bond									
Local AC									
Total	2,768,000								2,768,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	602,004								602,004
Local Match	77,996								77,996
LSSRP Bond									
Local AC									
Total	680,000								680,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								31,328,111	31,328,111
Local Match								4,058,889	4,058,889
LSSRP Bond									
Local AC									
Total								35,387,000	35,387,000

Project #: 5453(018)

2020/21-2025/26 Highway Bridge Program

#23-00 SBI SB DLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). High Cost Project agreement required. Other Federal Funds must be programmed in FTP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,900,000	1,525,000							7,425,000
R/W	4,965,340	4,524,547	2,000,000						11,489,887
CON			61,061,000						61,061,000
Total	10,865,340	6,049,547	63,061,000						79,975,887
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,619,086	5,355,664	1,770,600					54,057,303	70,802,653
Local Match	1,246,254	693,883	7,233,097					-305,102	8,868,132
LSSRP Bond								305,102	305,102
Local AC			54,057,303					-54,057,303	
Total	10,865,340	6,049,547	63,061,000						79,975,887
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,223,270	1,350,083							6,573,353
Local Match	676,730	174,918							851,648
LSSRP Bond									
Local AC									
Total	5,900,000	1,525,000							7,425,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,395,816	4,005,581	1,770,600						10,171,997
Local Match	569,524	518,966	229,400						1,317,890
LSSRP Bond									
Local AC									
Total	4,965,340	4,524,547	2,000,000						11,489,887
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								54,057,303	54,057,303
Local Match			7,003,697					-305,102	6,698,595
LSSRP Bond								305,102	305,102
Local AC			54,057,303					-54,057,303	
Total			61,061,000						61,061,000

Project #: 5298(030)

VOID - SPLIT INTO BARSTOW AND SECTIA FOR CON

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Change!

Project #: 5298(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,900,000	1,525,000							7,425,000
R/W	4,965,340	4,524,547	2,000,000						11,489,887
CON									
Total	10,865,340	6,049,547	2,000,000						18,914,887

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,619,086	5,355,664	1,770,600						16,745,349
Local Match	1,246,254	693,883	229,400						2,169,538
LSSRP Bond									
Local AC									
Total	10,865,340	6,049,547	2,000,000						18,914,887

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,223,270	1,350,083							6,573,353
Local Match	676,730	174,918							851,648
LSSRP Bond									
Local AC									
Total	5,900,000	1,525,000							7,425,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,395,816	4,005,581	1,770,600						10,171,997
Local Match	569,524	518,966	229,400						1,317,890
LSSRP Bond									
Local AC									
Total	4,965,340	4,524,547	2,000,000						11,489,887

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 1

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,619,086	5,355,664	1,770,600						16,745,349
Local Match	1,246,254	693,883	229,400						2,169,538
LSSRP Bond									
Local AC									
Total for all Phases	10,865,340	6,049,547	2,000,000						18,914,887

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

New!

San Bernardino County Transportation Authority 4780 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON			61,061,000						61,061,000
Total			61,061,000						61,061,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								54,057,303	54,057,303
Local Match			7,003,697					-305,102	6,698,595
LSSRP Bond								305,102	305,102
Local AC			54,057,303					-54,057,303	
Total			61,061,000						61,061,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								54,057,303	54,057,303
Local Match			7,003,697					-305,102	6,698,595
LSSRP Bond								305,102	305,102
Local AC			54,057,303					-54,057,303	
Total			61,061,000						61,061,000

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 1

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								54,057,303	54,057,303
Local Match			7,003,697					-305,102	6,698,595
LSSRP Bond								305,102	305,102
Local AC			54,057,303					-54,057,303	
Total for all Phases			61,061,000						61,061,000

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,100,000	2,142,837				895,973			5,138,810
R/W		800,000			160,000				960,000
CON								25,859,889	25,859,889
Total	2,100,000	2,942,837			160,000	895,973		25,859,889	31,958,699

Project #: 5298(031)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,859,130	2,605,294			141,648	793,205		22,893,760	28,293,036
Local Match	240,870	337,543			18,352	102,768		2,884,119	3,583,652
LSSRP Bond								82,011	82,011
Local AC									
Total	2,100,000	2,942,837			160,000	895,973		25,859,889	31,958,699

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,859,130	1,897,054				793,205			4,549,388
Local Match	240,870	245,783				102,768			589,422
LSSRP Bond									
Local AC									
Total	2,100,000	2,142,837				895,973			5,138,810

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		708,240			141,648				849,888
Local Match		91,760			18,352				110,112
LSSRP Bond									
Local AC									
Total		800,000			160,000				960,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								22,893,760	22,893,760
Local Match								2,884,119	2,884,119
LSSRP Bond								82,011	82,011
Local AC									
Total								25,859,889	25,859,889

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	60,000		534,000						594,000
R/W									
CON								3,640,000	3,640,000
Total	60,000		534,000					3,640,000	4,234,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118		472,750					3,222,492	3,748,360
Local Match	6,882		61,250						68,132
LSSRP Bond								417,508	417,508
Local AC									
Total	60,000		534,000					3,640,000	4,234,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118		472,750						525,868
Local Match	6,882		61,250						68,132
LSSRP Bond									
Local AC									
Total	60,000		534,000						594,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,222,492	3,222,492
Local Match									
LSSRP Bond								417,508	417,508
Local AC									
Total								3,640,000	3,640,000

Project #:
5065(005)
5065(017)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	462,887		331,700						794,587
R/W			600,000						600,000
CON								2,499,592	2,499,592
Total	462,887		931,700					2,499,592	3,894,179

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	409,776		824,834					2,212,889	3,447,499
Local Match	53,111		106,866					235,088	395,065
LSSRP Bond								51,615	51,615
Local AC									
Total	462,887		931,700					2,499,592	3,894,179

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	409,776		293,654						703,430
Local Match	53,111		38,046						91,157
LSSRP Bond									
Local AC									
Total	462,887		331,700						794,587

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,212,889	2,212,889
Local Match								235,088	235,088
LSSRP Bond								51,615	51,615
Local AC									
Total								2,499,592	2,499,592

Project #:
5065(024)
5421(001)
5421(002)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Needles 4647 BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	175,000								175,000
R/W									
CON								625,000	625,000
Total	175,000							625,000	800,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928							553,313	708,240
Local Match	20,073							71,688	91,760
LSSRP Bond									
Local AC									
Total	175,000							625,000	800,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond									
Local AC									
Total	175,000								175,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								553,313	553,313
Local Match								71,688	71,688
LSSRP Bond									
Local AC									
Total								625,000	625,000

Project #: 5220(007)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	488,360								488,360
R/W	200,000								200,000
CON			3,913,750						3,913,750
Total	688,360		3,913,750						4,602,110
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	609,405							3,464,843	4,074,248
Local Match	78,955		448,907						527,862
LSSRP Bond									
Local AC			3,464,843					-3,464,843	
Total	688,360		3,913,750						4,602,110
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	432,345								432,345
Local Match	56,015								56,015
LSSRP Bond									
Local AC									
Total	488,360								488,360
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,464,843	3,464,843
Local Match			448,907						448,907
LSSRP Bond									
Local AC			3,464,843					-3,464,843	
Total			3,913,750						3,913,750

Project #: 5033(052)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4578 BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		630,000							630,000
R/W									
CON								3,530,800	3,530,800
Total		630,000						3,530,800	4,160,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					504,000			2,824,640	3,328,640
Local Match		126,000						706,160	832,160
LSSRP Bond									
Local AC		504,000			-504,000				
Total		630,000						3,530,800	4,160,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					504,000				504,000
Local Match		126,000							126,000
LSSRP Bond									
Local AC		504,000			-504,000				
Total		630,000							630,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,824,640	2,824,640
Local Match								706,160	706,160
LSSRP Bond									
Local AC									
Total								3,530,800	3,530,800

Project #: 5954(168)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4618 BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(169)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								2,347,800	2,347,800
Total	338,000					68,000		2,347,800	2,753,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		2,078,507	2,437,939
Local Match	38,769					7,800		269,293	315,861
LSSRP Bond									
Local AC									
Total	338,000					68,000		2,347,800	2,753,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,078,507	2,078,507
Local Match								269,293	269,293
LSSRP Bond									
Local AC									
Total								2,347,800	2,347,800

Project #: 5954(147)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								1,934,800	1,934,800
Total	338,000					68,000		1,934,800	2,340,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,712,878	2,072,310
Local Match	38,769				-0	7,800		221,922	268,490
LSSRP Bond									
Local AC									
Total	338,000					68,000		1,934,800	2,340,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,712,878	1,712,878
Local Match					-0			221,922	221,922
LSSRP Bond									
Local AC									
Total								1,934,800	1,934,800

Project #: 5954(149)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								1,934,800	1,934,800
Total	338,000					68,000		1,934,800	2,340,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,712,878	2,072,310
Local Match	38,769				-0	7,800		221,922	268,490
LSSRP Bond									
Local AC									
Total	338,000					68,000		1,934,800	2,340,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,712,878	1,712,878
Local Match					-0			221,922	221,922
LSSRP Bond									
Local AC									
Total								1,934,800	1,934,800

Project #: 5954(150)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								1,934,800	1,934,800
Total	338,000					68,000		1,934,800	2,340,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,712,878	2,072,310
Local Match	38,769					7,800		221,922	268,490
LSSRP Bond									
Local AC									
Total	338,000					68,000		1,934,800	2,340,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,712,878	1,712,878
Local Match								221,922	221,922
LSSRP Bond									
Local AC									
Total								1,934,800	1,934,800

Project #: 5954(151)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								1,934,800	1,934,800
Total	338,000					68,000		1,934,800	2,340,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,712,878	2,072,310
Local Match	38,769				-0	7,800		221,922	268,490
LSSRP Bond									
Local AC									
Total	338,000					68,000		1,934,800	2,340,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,712,878	1,712,878
Local Match					-0			221,922	221,922
LSSRP Bond									
Local AC									
Total								1,934,800	1,934,800

Project #: 5954(152)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000					68,000		2,066,400	2,472,400

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,829,384	2,188,816
Local Match	38,769					7,800		237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000					68,000		2,066,400	2,472,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,829,384	1,829,384
Local Match								237,016	237,016
LSSRP Bond									
Local AC									
Total								2,066,400	2,066,400

Project #: 5954(153)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,000					74,000			444,000
R/W									
CON								2,566,200	2,566,200
Total	370,000					74,000		2,566,200	3,010,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	327,561					65,512		2,271,857	2,664,930
Local Match	42,439					8,488		294,343	345,270
LSSRP Bond									
Local AC									
Total	370,000					74,000		2,566,200	3,010,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	327,561					65,512			393,073
Local Match	42,439					8,488			50,927
LSSRP Bond									
Local AC									
Total	370,000					74,000			444,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,271,857	2,271,857
Local Match								294,343	294,343
LSSRP Bond									
Local AC									
Total								2,566,200	2,566,200

Project #: 5954(154)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000					68,000		2,066,400	2,472,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,829,384	2,188,816
Local Match	38,769					7,800		237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000					68,000		2,066,400	2,472,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,829,384	1,829,384
Local Match								237,016	237,016
LSSRP Bond									
Local AC									
Total								2,066,400	2,066,400

Project #: 5954(155)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,000					68,000			406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000					68,000		2,066,400	2,472,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200		1,829,384	2,188,816
Local Match	38,769					7,800		237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000					68,000		2,066,400	2,472,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	299,231					60,200			359,432
Local Match	38,769					7,800			46,568
LSSRP Bond									
Local AC									
Total	338,000					68,000			406,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,829,384	1,829,384
Local Match								237,016	237,016
LSSRP Bond									
Local AC									
Total								2,066,400	2,066,400

Project #: 5954(156)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4579 BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		430,000							430,000
R/W									
CON								1,675,800	1,675,800
Total		430,000						1,675,800	2,105,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					344,000			1,340,640	1,684,640
Local Match		86,000						335,160	421,160
LSSRP Bond									
Local AC		344,000			-344,000				
Total		430,000						1,675,800	2,105,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					344,000				344,000
Local Match		86,000							86,000
LSSRP Bond									
Local AC		344,000			-344,000				
Total		430,000							430,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,340,640	1,340,640
Local Match								335,160	335,160
LSSRP Bond									
Local AC									
Total								1,675,800	1,675,800

Project #: 5954(170)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4623 BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		370,000							370,000
R/W									
CON								1,485,400	1,485,400
Total		370,000						1,485,400	1,855,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			1,188,320	1,484,320
Local Match		74,000						297,080	371,080
LSSRP Bond									
Local AC		296,000			-296,000				
Total		370,000						1,485,400	1,855,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match		74,000							74,000
LSSRP Bond									
Local AC		296,000			-296,000				
Total		370,000							370,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,188,320	1,188,320
Local Match								297,080	297,080
LSSRP Bond									
Local AC									
Total								1,485,400	1,485,400

Project #: 5954(171)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4624 BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(172)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4749 BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(173)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4750 BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(174)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4751 BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(175)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4752 BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(176)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4753 BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(177)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4577 BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		360,000							360,000
R/W									
CON								1,345,400	1,345,400
Total		360,000						1,345,400	1,705,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000			1,076,320	1,364,320
Local Match		72,000						269,080	341,080
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000						1,345,400	1,705,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,000				288,000
Local Match		72,000							72,000
LSSRP Bond									
Local AC		288,000			-288,000				
Total		360,000							360,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(178)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4580 BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(179)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4582 BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		450,000							450,000
R/W									
CON								1,835,400	1,835,400
Total		450,000						1,835,400	2,285,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					360,000			1,468,320	1,828,320
Local Match		90,000						367,080	457,080
LSSRP Bond									
Local AC		360,000			-360,000				
Total		450,000						1,835,400	2,285,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					360,000				360,000
Local Match		90,000							90,000
LSSRP Bond									
Local AC		360,000			-360,000				
Total		450,000							450,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,468,320	1,468,320
Local Match								367,080	367,080
LSSRP Bond									
Local AC									
Total								1,835,400	1,835,400

Project #: 5954(180)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4583 BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #:
5954(181)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	360,000					140,000			500,000
R/W									
CON								2,356,200	2,356,200
Total	360,000					140,000		2,356,200	2,856,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,708					123,942		2,085,944	2,528,594
Local Match	41,292					16,058		270,256	327,606
LSSRP Bond									
Local AC									
Total	360,000					140,000		2,356,200	2,856,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,708					123,942			442,650
Local Match	41,292					16,058			57,350
LSSRP Bond									
Local AC									
Total	360,000					140,000			500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,085,944	2,085,944
Local Match								270,256	270,256
LSSRP Bond									
Local AC									
Total								2,356,200	2,356,200

Project #: 5954(142)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4584 BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #:
5954(182)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4586 BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(183)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4585 BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(184)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4587 BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		410,000							410,000
R/W									
CON								1,664,600	1,664,600
Total		410,000						1,664,600	2,074,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000			1,331,680	1,659,680
Local Match		82,000						332,920	414,920
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000						1,664,600	2,074,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					328,000				328,000
Local Match		82,000							82,000
LSSRP Bond									
Local AC		328,000			-328,000				
Total		410,000							410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(185)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4588 BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		560,000							560,000
R/W									
CON								2,629,200	2,629,200
Total		560,000						2,629,200	3,189,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,000			2,103,360	2,551,360
Local Match		112,000						525,840	637,840
LSSRP Bond									
Local AC		448,000			-448,000				
Total		560,000						2,629,200	3,189,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,000				448,000
Local Match		112,000							112,000
LSSRP Bond									
Local AC		448,000			-448,000				
Total		560,000							560,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,103,360	2,103,360
Local Match								525,840	525,840
LSSRP Bond									
Local AC									
Total								2,629,200	2,629,200

Project #: 5954(186)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4453 BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligibility.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W	50,000		450,000						500,000
CON								13,995,000	13,995,000
Total	50,000		450,000					13,995,000	14,495,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			442,650					12,389,774	12,832,424
Local Match	5,735		51,615					1,605,227	1,662,577
LSSRP Bond									
Local AC	44,265		-44,265						
Total	50,000		450,000					13,995,000	14,495,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			442,650						442,650
Local Match	5,735		51,615						57,350
LSSRP Bond									
Local AC	44,265		-44,265						
Total	50,000		450,000						500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,389,774	12,389,774
Local Match								1,605,227	1,605,227
LSSRP Bond									
Local AC									
Total								13,995,000	13,995,000

Project #: 5954(135)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4592 BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,695,000				1,695,000
R/W									
CON								5,650,000	5,650,000
Total					1,695,000			5,650,000	7,345,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,356,000			4,520,000	5,876,000
Local Match					339,000			1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total					1,695,000			5,650,000	7,345,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,356,000				1,356,000
Local Match					339,000				339,000
LSSRP Bond									
Local AC									
Total					1,695,000				1,695,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,520,000	4,520,000
Local Match								1,130,000	1,130,000
LSSRP Bond									
Local AC									
Total								5,650,000	5,650,000

Project #:

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	478,775								478,775
R/W	30,000								30,000
CON								2,393,875	2,393,875
Total	508,775							2,393,875	2,902,650

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,419							2,119,298	2,569,716
Local Match	58,356							274,577	332,934
LSSRP Bond									
Local AC									
Total	508,775							2,393,875	2,902,650

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	423,860								423,860
Local Match	54,915								54,915
LSSRP Bond									
Local AC									
Total	478,775								478,775

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,119,298	2,119,298
Local Match								274,577	274,577
LSSRP Bond									
Local AC									
Total								2,393,875	2,393,875

Project #: NBIL(533)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	324,000		98,000						422,000
R/W									
CON								5,441,250	5,441,250
Total	324,000		98,000					5,441,250	5,863,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	286,837		86,759					4,817,139	5,190,735
Local Match	37,163		11,241					624,111	672,515
LSSRP Bond									
Local AC									
Total	324,000		98,000					5,441,250	5,863,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	286,837		86,759						373,597
Local Match	37,163		11,241						48,403
LSSRP Bond									
Local AC									
Total	324,000		98,000						422,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,817,139	4,817,139
Local Match								624,111	624,111
LSSRP Bond									
Local AC									
Total								5,441,250	5,441,250

Project #: NBIL(506)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	320,000								320,000
R/W									
CON	2,780,000	750,000							3,530,000
Total	3,100,000	750,000							3,850,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,744,430				663,975				3,408,405
Local Match	355,570	86,025							441,595
LSSRP Bond									
Local AC		663,975			-663,975				
Total	3,100,000	750,000							3,850,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,461,134				663,975				3,125,109
Local Match	318,866	86,025							404,891
LSSRP Bond									
Local AC		663,975			-663,975				
Total	2,780,000	750,000							3,530,000

Project #:

NBIL(508)
NBIL(546)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000					610,000			760,000
R/W									
CON								8,250,000	8,250,000
Total	150,000					610,000		8,250,000	9,010,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	132,795					540,033		7,303,725	7,976,553
Local Match	17,205					69,967		946,275	1,033,447
LSSRP Bond									
Local AC									
Total	150,000					610,000		8,250,000	9,010,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	132,795					540,033			672,828
Local Match	17,205					69,967			87,172
LSSRP Bond									
Local AC									
Total	150,000					610,000			760,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,303,725	7,303,725
Local Match								946,275	946,275
LSSRP Bond									
Local AC									
Total								8,250,000	8,250,000

Project #:
NBIL(534)

2020/21-2025/26 Highway Bridge Program

#23-00 SBD SBDLS08 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 42

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	22,412,557	7,960,958	3,597,594		8,385,623	2,004,295		193,184,539	237,545,565
Local Match	2,909,540	2,673,451	7,912,975		357,352	259,678		20,338,978	34,451,974
LSSRP Bond								856,236	856,236
Local AC	44,265	6,887,975	57,477,881		-6,887,975			-57,522,146	
Total for all Phases	25,366,362	17,522,384	68,988,450		1,855,000	2,263,973		156,857,606	272,853,775

SBDLS09		Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J550	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	Near Twin Peaks, from Route 189 to east of Route 189; also, on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair slope due to recurring erosion. Construct soldier pile wall, replace guardrail with concrete barrier, and upgrade drainage system. PS&E and RW Sup Only.	2022/23	\$1,649	\$0	\$1,649	
Caltrans	SBd	1L940	New. SHOPP Amendment #20H-004. CTC December 2-3, 2020 approval.	On SR-38 near Angelus Oaks, from Thurman Flats Picnic Area to Glass Road. Replace and repair guardrails, signs, drainage systems, and debris racks damaged in fire.	2022/23	\$5,415	\$0	\$5,415	
Caltrans	SBd	1L980	New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval.	On I-10 near near Yucaipa, from Thurman Flat Picnic Area to Glass Road. Repair fire damaged facilities, including landscaping, drainage systems, signs, pavement, and place erosion control. PA&ED, PS&E, RW and CON Cap/Sup Only.	2022/23	\$28,300	\$0	\$28,300	
Caltrans	SBd	1M570	New. 2020 SHOPP Amendment #20H-010. CTC August 18-19, 2021 approval.	On I-40 near Needles, at 1.0 mile west of Water Road. Repair pavement damaged by fire. PA&ED, PS&E, RW Cap and CON Cap/Sup Only.	2022/23	\$1,000	\$0	\$1,000	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$36,364	\$0	\$36,364	
Caltrans	SBd	1J550	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	Near Twin Peaks, from Route 189 to east of Route 189; also, on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair slope due to recurring erosion. Construct soldier pile wall, replace guardrail with concrete barrier, and upgrade drainage system. RW Cap, and CON Cap/Sup Only.	2022/23	\$9,102	\$0	\$9,102	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$9,102	\$0	\$9,102	
				100% SHOPP AC funded	Total	\$45,466	\$0	\$45,466	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-10

David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

SBDLS011		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2023 FTIP Amendment #23-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1H390	PCR SHOPP Amendment #20H-008, CTC June 23-24, 2021 approval.	On I-15 near Hesperia from 0.5 mile south of Cajon Summit Road to north of Oak Hill Road; also from 0.6 mile north of Cleghorn Road undercrossing to 0.5 mile south of Route 138 at the southbound Cajon Truck Facility (R20.6/R20.9). Construct new southbound weigh station and truck safety inspection facility at Cajon Pass and close the existing southbound Cajon Truck Scale Facility. PS&E, RW Sup Only.	2022/23	\$2,510	\$0	\$2,510	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$2,510	\$0	\$2,510	
Caltrans	SBd	1H390	PCR SHOPP Amendment #20H-008, CTC June 23-24, 2021 approval.	On I-15 near Hesperia from 0.5 mile south of Cajon Summit Road to north of Oak Hill Road; also from 0.6 mile north of Cleghorn Road undercrossing to 0.5 mile south of Route 138 at the southbound Cajon Truck Facility (R20.6/R20.9). Construct new southbound weigh station and truck safety inspection facility at Cajon Pass and close the existing southbound Cajon Truck Scale Facility. RW Cap and CON Cap/Sup Only.	2022/23	\$18,619	\$0	\$18,619	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$18,619	\$0	\$18,619	
				100% SHOPP AC funded	Total	\$21,129	\$0	\$21,129	

2023 FTIP Amend. #23-00 Carryover from 2021 FTIP Amend #21-08

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

**VENTURA
COUNTY**

FTA 5310 GROUPED PROJECT LISTING (FTIP AMENDMENT #23-00)

07-VEN051005		07-VEN051005							
(\$'s in Thousands)		(\$ in thousands)							
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5307 T.O.	LTF	Toll Credits	Total Project Cost	Comments
VCTC	Program Administration	2022/23	89	60				\$149	
Thousand Oaks	Senior DAR Intercity Service	2022/23		75	75	72	34	\$222	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2022/23			20	5		\$25	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2022/23		114		23	28	\$137	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2022/23	172	148			64	\$320	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2022/23	182			46	68	\$228	
TOTAL		2022/23	443	397	95	146	194	1081	
VCTC	Program Administration	2023/24	46	31				\$77	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2023/24	250			50	100	\$300	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2023/24		75		36	18	\$111	
Thousand Oaks	Senior DAR Intercity Service	2023/24		75		38	18	\$113	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2023/24		75		19	47	\$94	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2023/24	172	148			64	\$320	
TOTAL		2023/24	468	404	0	143	247	1015	
VCTC	Program Administration	2024/25	47	21				\$68	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	250			50	100	\$300	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2024/25		75		36	18	\$111	
Thousand Oaks	Senior DAR Intercity Service	2024/25		75		38	18	\$113	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2024/25		75		19	47	\$94	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2024/25	172	148			64	\$320	
TOTAL		2024/25	469	394	0	143	247	1006	
VCTC	Program Administration	2025/26	48	32				\$80	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2025/26	250			50	100	\$300	
Thousand Oaks	Weekend Intercity Senior/ADA Service	2025/26		75		36	18	\$111	
Thousand Oaks	Senior DAR Intercity Service	2025/26		75		38	18	\$113	
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2025/26		75		19	47	\$94	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2025/26	172	148			64	\$320	
TOTAL		2025/26	470	405	0	143	247	1018	
GRAND TOTAL			\$1,850	\$1,600	\$95	\$575	\$935	\$4,120	

7/12/2021

**JARC GROUPED PROJECT LISTING
2023 FTIP VEN070202
(\$s in Thousands)**

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	22/23	\$104		\$26	\$130	TDC=50
City of Thousand Oaks	Ventura		Purchase two replacement Ridehare Vans	Purchase two replacement Ridehare Vans	22/23		\$35	\$35	\$70	
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	22/23	\$10	\$3	\$0	\$13	
					22/23	\$114	\$38	\$61	\$213	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	23/24	\$62		\$13	\$75	TDC=\$25
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	23/24	\$10	\$13	\$0	\$23	
					23/24	\$72	\$13	\$13	\$98	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	24/25	\$62		\$13	\$75	TDC=\$25
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	24/25	\$10	\$13	\$0	\$23	
					24/25	\$72	\$13	\$13	\$98	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	25/26	\$62		\$13	\$75	TDC=\$25
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	25/26	\$10	\$13	\$0	\$23	
					25/26	\$72	\$13	\$13	\$98	
TOTAL						\$330	\$77	\$100	\$507	

#23-00 VEN VENLS01 SHOPP COLLISION

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	23-00	\$ 9,550			
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 14,897			
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	23-00	\$ 8,005			
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 17,850			
SHOPPAC-P TOTAL				\$ 50,302			
FY TOTAL				\$ 50,302			
GRAND TOTAL							\$ 50,302

#23-00 VEN VENLS02 SHOPP ROADWAY

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
VENLS02 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	23-00		\$ 10,313		
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00		\$ 13,534		
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00		\$ 20,776		
	35590	Route 034: In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$37,992,000	23-00	\$ 5,589	\$ 484		
FY TOTAL				\$ 5,589	\$ 45,107	\$ -	\$ -
SHOPPAC TOTAL							\$ 50,696

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	23-00	\$ 10,151
	32390	Route 001: Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	23-00	\$ 15,820
	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	23-00	\$ 6,004
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00	\$ 4,080
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 6,244
	35590	Route 034: In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$37,992,000	23-00	\$ 1,598
SHOPPAC-P TOTAL				\$ 43,897

FY TOTAL				\$ 49,486	\$ 45,107	\$ -	\$ -
GRAND TOTAL							\$ 94,593

#23-00 VEN VENLS03 SHOPP BRIDGE

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	23-00	\$ 37,721			
FY TOTAL				\$ 37,721	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ 37,721

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	29130	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	23-00	\$ 11,825
	29650	Route 001: Near Sea Cliff, at Willow Creek Bridge No. 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	23-00	\$ 13,986
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	23-00	\$ 4,335
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	23-00	\$ 2,530
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000	23-00	\$ 1,958
SHOPPAC-P TOTAL				\$ 34,634

FY TOTAL				\$ 72,355	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 72,355

#23-00 VEN VENLS05 SHOPP MOBILITY

FTIP ID
VENLS05

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$31,867,000	23-00	\$ 22			
FY TOTAL				\$ 22	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 22

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	33100	Route 101: In Thousand Oaks and Camarillo, from Wendy Drive to Pleasant Valley Road, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	23-00	\$ 4,434			
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	23-00	\$ 5,342			
	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$31,867,000	23-00	\$ 4,176			
SHOPPAC-P TOTAL				\$ 13,952			
FY TOTAL				\$ 13,974	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 13,974

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:15 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	186,101								186,101
R/W									
CON						3,680,000			3,680,000
Total	186,101					3,680,000			3,866,101

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755					3,257,904			3,422,659
Local Match	21,346					422,096			443,442
LSSRP Bond									
Local AC									
Total	186,101					3,680,000			3,866,101

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,257,904			3,257,904
Local Match	0					422,096			422,096
LSSRP Bond									
Local AC									
Total						3,680,000			3,680,000

Project #: 5129(070)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	76,856								76,856
R/W									
CON						928,050			928,050
Total	76,856					928,050			1,004,906

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	68,041					821,603			889,643
Local Match	8,815					106,447			115,263
LSSRP Bond									
Local AC									
Total	76,856					928,050			1,004,906

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						821,603			821,603
Local Match						106,447			106,447
LSSRP Bond									
Local AC									
Total						928,050			928,050

Project #: 5129(069)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	66,000	45,000							111,000
R/W									
CON								683,100	683,100
Total	66,000	45,000						683,100	794,100

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839						604,748	703,017
Local Match	7,570	5,162						78,352	91,083
LSSRP Bond									
Local AC									
Total	66,000	45,000						683,100	794,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839							98,268
Local Match	7,570	5,162							12,732
LSSRP Bond									
Local AC									
Total	66,000	45,000							111,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								604,748	604,748
Local Match								78,352	78,352
LSSRP Bond									
Local AC									
Total								683,100	683,100

Project #: 5405(077)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		165,994							165,994
R/W									
CON								9,510,000	9,510,000
Total		165,994						9,510,000	9,675,994

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795						7,608,000	7,740,795
Local Match		33,199						1,902,000	1,935,199
LSSRP Bond									
Local AC									
Total		165,994						9,510,000	9,675,994

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795							132,795
Local Match		33,199							33,199
LSSRP Bond									
Local AC									
Total		165,994							165,994

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,608,000	7,608,000
Local Match								1,902,000	1,902,000
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #: 5405(076)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	15,000					59,800			74,800
R/W									
CON								254,000	254,000
Total	15,000					59,800		254,000	328,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	13,280					52,941		224,866	291,087
Local Match	1,721					6,859		29,134	37,713
LSSRP Bond									
Local AC									
Total	15,000					59,800		254,000	328,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	13,280					52,941			66,220
Local Match	1,721					6,859			8,580
LSSRP Bond									
Local AC									
Total	15,000					59,800			74,800
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Project #: 5405(075)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4454 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W									
CON								1,125,000	1,125,000
Total	600,000							1,125,000	1,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000							1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,125,000	1,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Project #: 5952(186)

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					96,900				96,900
R/W									
CON								290,700	290,700
Total					96,900			290,700	387,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520			232,560	310,080
Local Match					19,380			58,140	77,520
LSSRP Bond									
Local AC									
Total					96,900			290,700	387,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520				77,520
Local Match					19,380				19,380
LSSRP Bond									
Local AC									
Total					96,900				96,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

2020/21-2025/26 Highway Bridge Program

#23-00 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634			77,520	4,132,448		9,795,175	15,082,281
Local Match	39,452	38,360			19,380	535,402		2,067,625	2,700,220
LSSRP Bond									
Local AC									
Total for all Phases	943,957	210,994			96,900	4,667,850		11,862,800	17,782,501

#23-00 VEN VENLS08 SHOPP MANDATES

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID
VENLS08
 FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 375	\$ 4,829		
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	23-00		\$ 5,603		
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	23-00		\$ 7,939		
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also in and near Oxnard, from Oxnard Boulevard to Route 118 (PM 0.346/R4.110). Construct stormwater Best Management Practices (BMPs).	23-00		\$ 5,495		
FY TOTAL SHOPPAC TOTAL				\$ 375	\$ 23,866	\$ -	\$ -
							\$ 24,241

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	23-00	\$ 9,250
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	23-00	\$ 19,327
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	23-00	\$ 10,965
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	23-00	\$ 3,165
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 4,315
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 3,755
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	23-00	\$ 5,853
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also in and near Oxnard, from Oxnard Boulevard to Route 118 (PM 0.346/R4.110). Construct stormwater Best Management Practices (BMPs).	23-00	\$ 4,020
SHOPPAC-P TOTAL				\$ 60,650

FY TOTAL				\$ 61,025	\$ 23,866	\$ -	\$ -
GRAND TOTAL							\$ 84,891

#23-00 VEN VENLS10 SHOPP EMERGENCY

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FTIP ID FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
VENLS10 Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	23-00	\$ 33,661			
FY TOTAL				\$ 33,661	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ 33,661

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	31820	Route 001: In Ventura County, south of Point Mugu State Park (PM 4.0) and Sycamore Canyon Road (PM 4.2). Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. This is a Design-Build project.	23-00	\$ 63,771
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	23-00	\$ 6,462
SHOPPAC-P TOTAL				\$ 70,233

FY TOTAL				\$ 103,894	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 103,894

**VARIOUS
COUNTY**

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
2021 Backup List Updated On:					12/15/2021										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-07-001	No	7	Alhambra	SCAG	Various signalized intersections throughout the City of Alhambra.	Install pedestrian countdown signal head systems.	\$876,000	\$791,800	\$0	\$84,200	\$0	\$791,800	\$0	\$0	\$876,000
HSIP6-07-002	No	7	Azusa	SCAG	One-mile segment of Arrow Highway between Citrus Ave and approx. 500' west of Azusa Ave	Install raised medians	\$613,300	\$452,700	\$122,700	\$37,900	\$0	\$0	\$452,700	\$0	\$490,600
HSIP5-07-002	No	7	Baldwin Park	SCAG	Maine-Pacific Ave. between Ramona Blvd. and Bogart Ave.	Install traffic signals and raised medians	\$383,000	\$344,600	\$38,400	\$0	\$0	\$344,600	\$0	\$0	\$344,600
H9-07-002	No	7	Bellflower	SCAG	Bellflower Blvd from Artesia Blvd to south City Limits (350' south of Rose St)	Install Class II bike lane, raised median, bulb-outs, and high visibility crosswalks.	\$1,162,100	\$1,045,890	\$116,210	\$0	\$0	\$1,045,890	\$0	\$0	\$1,045,890
HSIP6-07-004	No	7	Carson	SCAG	Various locations on Figueroa St, Main St, Victoria St, and Carson St in Carson	Install bike lanes	\$1,487,200	\$1,208,890	\$134,410	\$143,900	\$0	\$1,208,890	\$0	\$0	\$1,352,790
HSIP6-07-005	No	7	Carson	SCAG	Various locations on University Dr, Avalon, Central Ave, Del Amo Blvd, and 223rd St in Carson	Install bike lanes	\$1,389,100	\$1,129,040	\$125,660	\$134,400	\$0	\$0	\$1,129,040	\$0	\$1,263,440
HSIP7-07-002	No	7	Carson	SCAG	Intersection of 190th St/Victoria Ave and Figueroa St	Install Protected Left Turns, Upgrade Signal Hardware, Improve Curb Ramps, install countdown pedestrian heads, upgrade	\$202,400	\$167,400	\$0	\$35,000	\$0	\$167,400	\$0	\$0	\$202,400
H8-07-003	No	7	Carson	SCAG	Main Street at Sepulveda Blvd, Main Street at 220th Street, Main Street at 223rd Street, Figueroa Street at 223rd Street	Service upgrades, LED safety lighting, bike detection, audible pedestrian signals, signal poles, signal mast arms, signal	\$1,912,100	\$1,522,350	\$191,210	\$198,540	\$0	\$0	\$1,522,350	\$0	\$1,720,890
H8-07-004	No	7	Commerce	SCAG	E. Gage Avenue south of Slauson Ave and Washington Ave just west of the I-5 freeway.	Construct crosswalks, sidewalks and curb ramps, and install signage, pavement markings and pedestrian countdown head	\$173,700	\$156,330	\$17,370	\$0	\$0	\$0	\$156,330	\$0	\$156,330
HSIP7-07-005	No	7	Compton	SCAG	Compton Boulevard, from Willowbrook Avenue to eastern City limits.	Installation of raised medians and Class II bicycle lanes	\$1,928,400	\$1,691,098	\$237,302	\$0	\$1,691,098	\$0	\$0	\$0	\$1,691,098
H8-07-005	No	7	Compton	SCAG	The Compton Blvd. corridor between Willowbrook Avenue and Central Avenue.	Install bike lanes and lighting along the corridor, and enhance pedestrian crossings at fifteen (15) intersections.	\$1,298,000	\$1,168,200	\$129,800	\$0	\$0	\$0	\$1,168,200	\$0	\$1,168,200
H8-07-006	No	7	Compton	SCAG	Twenty (20) intersections.	Install Pedestrian Countdown Heads.	\$249,800	\$249,800	\$0	\$0	\$0	\$0	\$249,800	\$0	\$249,800
HSIP7-07-006	No	7	Cudahy	SCAG	Along Salt Lake Ave between Walnut St & Palate St/Atlantic Ave.	Installation of pedestrian safety enhancements (advisory signage, crossings)	\$396,500	\$336,180	\$33,320	\$27,000	\$0	\$336,180	\$0	\$0	\$363,180
H9-07-004	No	7	El Segundo	SCAG	El Segundo Boulevard between Pacific Coast Highway and Isis Avenue.	Install pedestrian countdown signal heads, enhancing striping with high visibility crosswalks, and construction of ADA compliant cur	\$241,500	\$241,500	\$0	\$0	\$0	\$0	\$241,500	\$0	\$241,500
H9-07-005	No	7	Gardena	SCAG	Vermont Ave just North of 133rd St.	Install pedestrian crosswalk with a Pedestrian Hybrid Beacon (PHB) or High-Intensity Activated Crosswalk Beacon (HAWK) Crossing	\$167,800	\$167,800	\$0	\$0	\$0	\$0	\$167,800	\$0	\$167,800
H9-07-008	No	7	Glendora	SCAG	and private elementary schools, including Cullen Elementary, Sellers Elementary, La Feza Elementary, Hope Lutheran School	Install crosswalk signage and pavement markings, street lighting, flashing beacons at stop signs, pedestrian countdown si	\$523,900	\$250,000	\$273,900	\$0	\$0	\$0	\$250,000	\$0	\$250,000
H8-07-009	No	7	Hawaiian Gardens	SCAG	Various signalized intersections along Carson St. between Western City Limit (Pioneer Blvd) and Eastern City Limit (Bloomfield Av	Install traffic signal hardware improvements.	\$397,500	\$397,500	\$0	\$0	\$0	\$0	\$0	\$397,500	\$397,500
H8-07-010	No	7	Hawaiian Gardens	SCAG	Various intersections on Norwalk Blvd between 214th St and 226th St.	Install traffic signal improvements.	\$516,000	\$464,400	\$51,600	\$0	\$0	\$0	\$0	\$464,400	\$464,400
HSIP7-07-010	No	7	Hawthorne	SCAG	1.3 mile section of 120th Street from Prairie Avenue to Felton Avenue	Install traffic signals, controllers and detectors) and coordination at eight signalized intersections and improve crossings and signage	\$1,500,800	\$1,305,800	\$195,000	\$0	\$1,305,800	\$0	\$0	\$0	\$1,305,800
H9-07-009	No	7	Inglewood	SCAG	Centinela Ave at Market St, Manchester Blvd at Cedar Ave, on Regent St between Grevillea Ave and La Brea Avenue, two mile	Install pedestrian crosswalk enhancements including pedestrian signals, signing and striping, and Rectangular Rapid Flashing Beacon	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
H9-07-010	No	7	La Canada Flintridge	SCAG	Various intersections along Foothill Blvd (Hillard Ave, Palm Dr, Gould Ave, Commonwealth Ave, and Hampton Rd).	Install traffic signal hardware, install pedestrian countdown heads, and add left turn phasing to two intersections (Hillard Ave and Footh	\$458,700	\$376,800	\$0	\$81,900	\$0	\$376,800	\$0	\$0	\$458,700
H8-07-015	No	7	La Puente	SCAG	Eight (8) crosswalk locations throughout the City of La Puente.	Install Rectangular Rapid Flashing Beacons (RRFBs), curb extensions, advanced pavement markings, warning signs, and high visibil	\$783,600	\$783,600	\$0	\$0	\$0	\$0	\$0	\$783,600	\$783,600
H8-07-020	No	7	Long Beach	SCAG	Various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	Install controlled-access medians, signal upgrades, and pedestrian refuges.	\$3,326,300	\$2,827,170	\$332,630	\$166,500	\$0	\$0	\$0	\$2,827,170	\$2,993,670
HSIP7-07-013	No	7	Los Angeles	SCAG	Citywide list of 24 locations starting with Avalon Bl & 90th St, Avalon Bl & 97th St, etc.	Install Rectangular Rapid Flashing Beacons (RRFBs) at 23 other uncontrol	\$4,140,800	\$2,981,340	\$414,080	\$745,380	\$2,981,340	\$0	\$0	\$0	\$3,726,720
HSIP7-07-014	No	7	Los Angeles	SCAG	9 intersections in City of Los Angeles	Modify traffic signals by installing turn phasing, upgrading signal indication sizes, install audible pedestrian devices	\$4,496,900	\$3,693,900	\$0	\$803,000	\$3,693,900	\$0	\$0	\$0	\$4,496,900
HSIP7-07-015	No	7	Los Angeles	SCAG	Crenshaw Boulevard from Florence Avenue to 79th Street	Construct raised medians, curb extensions, connecting curb ramps, and modify signals	\$2,320,000	\$1,358,780	\$543,620	\$417,600	\$1,358,780	\$0	\$0	\$0	\$1,776,380
H8-07-023	No	7	Los Angeles	SCAG	Los Angeles: 42nd Pl/Central Ave, Parthenia St/Wallis Ave, Sunnyslope Ave/Vanowen St, Olympic Blvd/Serrano Ave, 84th St/SB	Install new traffic signals at existing partially stop controlled intersections at 10 locations within the City of Los Angeles.	\$5,284,000	\$3,804,480	\$528,400	\$951,120	\$0	\$0	\$0	\$3,804,480	\$4,755,600
H8-07-024	No	7	Los Angeles	SCAG	Central Hwy, Foothill Bl/Osborne St, Lassen St/Sepulveda Bl, Florence Av/Van Ness Av, Balboa Bl/Parthenia St, Tampa Av/Victoria	Install traffic signal phasing operations (19 locations for left-turn and 1 for pedestrian scramble), upgrade signal indication sizes, install APS	\$9,927,111	\$4,393,900	\$4,682,711	\$850,500	\$0	\$0	\$0	\$4,393,900	\$5,244,400

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
2021 Backup List Updated On:					12/15/2021										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-07-011	No	7	Los Angeles	SCAG	Various locations throughout the City of Los Angeles.	Upgrade existing obsolete guardrail to modern metal beam guardrail.	\$1,000,000	\$938,000	\$0	\$62,000	\$938,000	\$0	\$0	\$0	\$1,000,000
H8-07-026	No	7	Los Angeles County	SCAG	Olympic Boulevard at Garfield Avenue and Whittier Boulevard at Eastern Avenue, located in the unincorporated County area of	Upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps,	\$763,000	\$626,800	\$0	\$136,200	\$0	\$0	\$626,800	\$0	\$763,000
H8-07-027	No	7	Los Angeles County	SCAG	Hollenbeck Avenue, Cypress Street at Vincent Avenue, and Workman Mill Road at Lomitas Avenue, located in the unincorporated	Upgrades, including upgrading standards, mastarms, vehicle heads, bicycle and vehicle detection, access ramps, commun	\$1,252,100	\$1,028,500	\$0	\$223,600	\$0	\$0	\$1,028,500	\$0	\$1,252,100
H8-07-028	No	7	Los Angeles County	SCAG	17th Street at Normandie Avenue and 120th Street at Compton Avenue, located in the unincorporated County areas of West Alhambra	Upgrading standards, mastarms, vehicle heads, bicycle and vehicle detection, protected-permissive left-turn phasing, acces	\$957,800	\$786,800	\$0	\$171,000	\$0	\$0	\$786,800	\$0	\$957,800
H8-07-029	No	7	Los Angeles County	SCAG	1st, Badillo St at Inwisdale Ave, Santa Anita Ave at Freer St, and Temple Ave at Azusa Ave, in various city/county shared-jurisdiction	Upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps,	\$1,217,200	\$999,900	\$0	\$217,300	\$0	\$0	\$999,900	\$0	\$1,217,200
H8-07-032	No	7	Los Angeles County	SCAG	Bouquet Canyon Road between 640 ft North of M.M. 16.43 and 1145 ft North of M.M. 3.52	Install chevron signs, curve advance warning signs, and variable speed warning signs.	\$475,100	\$475,100	\$0	\$0	\$0	\$0	\$475,100	\$0	\$475,100
H8-07-033	No	7	Los Angeles County	SCAG	San Francisquito Canyon Road between 715 ft North of M.M. 0.42 to 530 ft North of M.M. 16.33, Lake Hughes Road between Elizabeth Lake Road and 215 ft East of M.M. 20.58	Install chevron signs and advance curve warning signs.	\$1,086,500	\$886,500	\$0	\$200,000	\$0	\$0	\$886,500	\$0	\$1,086,500
H9-07-012	No	7	Los Angeles County	SCAG	Leuz Hills, West Carson, Willowbrook areas (Broadway at El Segundo Blvd, Broadway at Rosecrans Ave, Normandie Ave at 10th	Upgrading standards, mastarms, protected-permissive left-turn phasing, vehicle heads, bicycle and vehicle detection, ADA acc	\$2,320,500	\$1,957,900	\$0	\$362,600	\$0	\$1,957,900	\$0	\$0	\$2,320,500
H9-07-013	No	7	Los Angeles County	SCAG	Arroyo and Willowbrook areas, including the intersections of Alameda St at 92nd St/Southern Ave, Alameda St at Nadeau St, Alameda	Upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps,	\$1,675,600	\$1,675,600	\$0	\$0	\$0	\$0	\$1,675,600	\$0	\$1,675,600
H9-07-014	No	7	Los Angeles County	SCAG	the intersections of Avalon Blvd at 135th St and Avalon Blvd at Rosecrans Ave, in the unincorporated County area of Willowbrook	Upgrading standards, mastarms, vehicle heads, bicycle and vehicle detection, ADA access ramps, commun	\$749,500	\$749,500	\$0	\$0	\$0	\$0	\$749,500	\$0	\$749,500
HSIP5-07-035	No	7	Lynwood	SCAG	The St. Francis Hospital located at the southwest corner of Imperial Highway and Marlin Luther King, Jr. Blvd. Improvements at Stockwell, Arvall, Benwell, and MLK Jr. Blvd.	City will install pedestrian crossings, signs, safety features, and pedestrian signals.	\$292,100	\$292,100	\$0	\$0	\$292,100	\$0	\$0	\$0	\$292,100
H9-07-015	No	7	Lynwood	SCAG	The intersection of Imperial Highway and Atlantic Avenue	Turn phases and modernize control equipment, detection and lighting, construct curb ramps and perlinent striping improve	\$225,900	\$209,900	\$0	\$16,000	\$0	\$209,900	\$0	\$0	\$225,900
H9-07-016	No	7	Lynwood	SCAG	Intersection of Alameda St at Marlin Luther King, Jr. Blvd.	Add left turn phases, detection and lighting, upgrade ramps and striping improvements.	\$460,900	\$439,900	\$0	\$21,000	\$0	\$439,900	\$0	\$0	\$460,900
H9-07-017	No	7	Lynwood	SCAG	Intersection of Atlantic Ave at Carlin Ave.	Install left turn phases, cabinet modifications, detection, lighting, upgrade ramps and striping improvements.	\$324,800	\$308,800	\$0	\$16,000	\$0	\$308,800	\$0	\$0	\$324,800
HSIP7-07-019	No	7	Monterey Park	SCAG	Intersections in Monterey Park: Garfield Ave & Hellman Ave, Garfield Ave & Emerson Ave, and Alhambra Ave & Hellman Ave	Add Left turn phase to 2 intersections. Add Left turn lane and phase at 1 intersection. Improve signal hardware at 2 of them	\$925,000	\$832,500	\$92,500	\$0	\$0	\$832,500	\$0	\$0	\$832,500
H9-07-018	No	7	Monterey Park	SCAG	Various signalized intersections along Garfield Avenue between the northern and southern city limits.	Replacements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedes	\$537,200	\$485,600	\$0	\$51,600	\$0	\$485,600	\$0	\$0	\$537,200
HSIP3-07-033	No	7	Moorpark	SCAG	Princeton Avenue East of Spring Road to the South of Condor Drive Improvements	Install Bikeway in Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings	\$2,660,100	\$900,000	\$1,103,224	\$0	\$0	\$900,000	\$0	\$0	\$900,000
HSIP7-07-020	No	7	Norwalk	SCAG	Alondra Boulevard between Pluma Avenue and Shoemaker Avenue	Upgrades including fiber optic cable, new controllers, signal head upgrades, pedestrian countdown signal heads, and new	\$1,155,000	\$981,750	\$0	\$173,250	\$981,750	\$0	\$0	\$0	\$1,155,000
HSIP7-07-021	No	7	Norwalk	SCAG	Firestone Boulevard between West City Limits (Interstate 605) and Rosecrans Ave (Interstate 5)	Signal upgrades: fiber optic cable, new controllers, appurtenant equipment and intersection pedestrian countdown signal	\$1,502,200	\$1,276,870	\$0	\$225,330	\$1,276,870	\$0	\$0	\$0	\$1,502,200
HSIP7-07-022	No	7	Norwalk	SCAG	Sludobaker Road between Rosecrans Avenue and Cecilia Street	Signal upgrades: fiber optic cable, new controllers, appurtenant equipment and intersection pedestrian countdown signal	\$1,125,300	\$956,505	\$0	\$168,795	\$956,505	\$0	\$0	\$0	\$1,125,300
H8-07-034	No	7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Road (North City Limits).	Signals to provide separate left-turn phasing at eight (8) intersections and provide various safety improvements at adjacent in	\$2,911,000	\$2,911,000	\$0	\$0	\$0	\$0	\$2,911,000	\$0	\$2,911,000
H8-07-035	No	7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Avenue (North City Limits).	Operations of fifteen (15) signalized intersections, construct a fiber-optic communication network to integrate with the City's	\$1,281,700	\$640,850	\$640,850	\$0	\$0	\$0	\$640,850	\$0	\$640,850
H8-07-036	No	7	Norwalk	SCAG	166th Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City	Signals to provide separate left turn phasing at six (6) intersections and provide various safety improvements at adjacent in	\$2,294,500	\$2,294,500	\$0	\$0	\$0	\$0	\$2,294,500	\$0	\$2,294,500
H8-07-037	No	7	Norwalk	SCAG	166th Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City	Operations of eleven (11) signalized intersections, construct a fiber-optic communication network to integrate with the City's	\$1,135,100	\$567,550	\$567,550	\$0	\$0	\$0	\$567,550	\$0	\$567,550
HSIP7-07-023	No	7	Oxnard	SCAG	At 5 intersections along Saviers Road, and the intersection of Oxnard Boulevard and Fifth Street in the city of Oxnard.	Install intersection lighting and convert signal to mast arm	\$2,160,800	\$1,334,070	\$678,410	\$148,320	\$0	\$1,334,070	\$0	\$0	\$1,482,390
H8-07-038	No	7	Oxnard	SCAG	Bld (at Fourth St, Seventh St & Dale St) and Channel Islands Blvd (at J St, Statham Blvd & Gisher Ave) and the intersection of	Modify traffic signals.	\$2,989,400	\$2,208,733	\$537,847	\$242,820	\$0	\$0	\$0	\$2,208,733	\$2,451,553
H8-07-039	No	7	Palmdale	SCAG	Intersection of Avenue S-8 at 40th Street East	Convert an existing two-way stop to a roundabout	\$2,910,603	\$2,347,900	\$0	\$562,703	\$0	\$0	\$0	\$2,347,900	\$2,910,603
H9-07-019	No	7	Pasadena	SCAG	Various Locations throughout the west side of the City.	Repair existing damaged guardrail.	\$334,000	\$289,000	\$45,000	\$0	\$0	\$0	\$289,000	\$0	\$289,000

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MPO:					Statewide (all MPO's)										
2021 Backup List Updated On:					12/15/2021										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H8-07-045	No	7	Pomona	SCAG	Intersections of Towne Avenue and Philadelphia Street, Garey Avenue and Rio Rancho Road/Philadelphia Street.	Modify two existing traffic signals to provide protected left turn phases.	\$662,600	\$617,600	\$0	\$45,000	\$0	\$0	\$0	\$617,600	\$662,600
H9-07-020	No	7	Pomona	SCAG	Various signalized intersections throughout the City of Pomona.	Install pedestrian countdown heads.	\$250,000	\$244,000	\$0	\$6,000	\$0	\$244,000	\$0	\$0	\$250,000
H8-07-046	No	7	San Fernando	SCAG	(1st St at Hubbard Ave & MacJay Avenue; San Fernando Rd at Brand Blvd, Hubbard Ave & MacJay Ave; and Truman St at Brand Blvd)	Install larger signal heads, additional street lighting, and protected left turn phase signals where left turn lanes already exist.	\$1,096,000	\$1,096,000	\$0	\$0	\$0	\$0	\$1,096,000	\$0	\$1,096,000
H8-07-047	No	7	San Gabriel	SCAG	Intersection of San Gabriel Blvd and Roses Road.	Install a pedestrian actuated overhead flashing beacon with pedestrian crossing signage, curb ramps, pedestrian ahead signage.	\$270,200	\$244,000	\$0	\$26,200	\$0	\$0	\$244,000	\$0	\$270,200
H9-07-021	No	7	Santa Clarita	SCAG	Plow/ Newhall Ranch Rd, Newhall Ranch Rd/ Rye Cyn Rd, Soledad Cyn Rd/ Valley Center Dr, Golden Valley Rd/ Valley Center Rd	Install traffic signs, advanced yield lines, continental crosswalks, and associated pavement striping; reconstruct curb ramps for	\$249,500	\$239,000	\$0	\$10,500	\$239,000	\$0	\$0	\$0	\$249,500
HSIP7-07-030&031&032	No	7	South El Monte	SCAG	The intersections of Santa Anita Avenue with Klingerman Street, Rush Street, and Central Avenue	at all three intersections: convert signals to mast arms on the Klingerman Street approaches at the Santa Anita Avenue and	\$597,000	\$492,480	\$59,700	\$44,820	\$0	\$492,480	\$0	\$0	\$537,300
H9-07-022	No	7	South El Monte	SCAG	various signalized intersections throughout the City.	Replacements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedes	\$601,300	\$543,700	\$0	\$57,600	\$0	\$543,700	\$0	\$0	\$601,300
HSIP7-07-033	No	7	South Gate	SCAG	On Garfield Avenue between Southern Avenue and Howery Street	Construct raised center median	\$1,710,700	\$1,296,630	\$171,070	\$243,000	\$1,296,630	\$0	\$0	\$0	\$1,539,630
H8-07-050	No	7	South Gate	SCAG	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard.	Construct raised center median, re-stripe roadway corridor, and adjust utilities to grade.	\$1,650,900	\$1,238,310	\$165,090	\$247,500	\$0	\$0	\$0	\$1,238,310	\$1,485,810
H9-07-023	No	7	South Gate	SCAG	City of South Gate (California Avenue and Missouri Avenue, Slate Street and Illinois Avenue, Southern Avenue and Madison Avenue)	Install signs including in-roadway warning lights, signing and striping upgrades to meet current standards, and upgrade pedestrian	\$249,780	\$249,780	\$0	\$0	\$0	\$249,780	\$0	\$0	\$249,780
H9-07-024	No	7	Thousand Oaks	SCAG	Thousand Oaks Blvd between Conejo School Rd and Skyline Dr.	Install flashing crosswalks located on Thousand Oaks Blvd, at Live Oak St and Oakview Dr, to one single mid-block crosswalk betw	\$560,600	\$414,540	\$56,060	\$90,000	\$0	\$414,540	\$0	\$0	\$504,540
H9-07-025	No	7	Ventura County	SCAG	The Intersection of Hueneme Road with Wood Road and the Intersection of Hueneme Road with Los Posas Road.	Re-striping of the Rd. & Wood Rd. & updating existing traffic signals to implement a protective left turn approach at the intersections of Hu	\$823,000	\$676,100	\$0	\$146,900	\$0	\$676,100	\$0	\$0	\$823,000
H9-07-026	No	7	Ventura County	SCAG	Various locations throughout the County of Ventura.	Install new and update the existing locations of horizontal alignment warning signs to meet the current standards.	\$250,000	\$205,500	\$0	\$44,500	\$0	\$205,500	\$0	\$0	\$250,000
H9-07-028	No	7	Vernon	SCAG	Various signalized intersections (Santa Fe, Slauson, Soto, District, and Bandini Corridors).	Install signal housings, backplates, visors, and framework at various intersection. Install dynamic speed warning signs along fl	\$305,700	\$278,100	\$0	\$27,600	\$0	\$0	\$278,100	\$0	\$305,700
H8-07-055	No	7	Whittier	SCAG	Fourteen (14) various locations of guard rails within the City of Whittier.	Upgrade guardrails.	\$363,000	\$363,000	\$0	\$0	\$0	\$0	\$0	\$363,000	\$363,000
H9-08-001	No	8	Cathedral City	SCAG	Traffic Signal Safety Upgrades at 12 Intersections Throughout the City	Install advanced dilemma zone detection, protected left turn phases, and pedestrian countdown heads.	\$1,302,500	\$1,070,500	\$0	\$232,000	\$0	\$1,070,500	\$0	\$0	\$1,302,500
H9-08-002	No	8	Cathedral City	SCAG	Dale Palm Drive and Varner Road	Construct centerline and edgeline rumble strips, install flashing stop signs, and install guardrail.	\$1,089,700	\$895,200	\$0	\$194,500	\$0	\$895,200	\$0	\$0	\$1,089,700
H9-08-003	No	8	Colton	SCAG	Thirteen (13) selected crosswalks near five Colton public schools with a high proportion of students who bike or walk to school.	Install RRFBS, signs, high visibility crosswalk re-striping and yield lines, and ADA-compliant curb ramps.	\$249,800	\$230,800	\$0	\$19,000	\$230,800	\$0	\$0	\$0	\$249,800
H9-08-004	No	8	Desert Hot Springs	SCAG	Palm Drive from Dillon Road to Pierson Boulevard.	Install countdown style pedestrian signal heads and pedestrian push buttons to accessible pedestrian signal (APS); construct	\$206,300	\$206,300	\$0	\$0	\$0	\$206,300	\$0	\$0	\$206,300
H9-08-005	No	8	Desert Hot Springs	SCAG	Two locations along Palm Drive (just south of Buena Vista Avenue and just south of Hacienda Avenue).	Install signal heads with enhanced safety features (construct continental crosswalks with advance yield lines, LED flashing pedestrian cr	\$119,400	\$107,460	\$11,940	\$0	\$0	\$107,460	\$0	\$0	\$107,460
H9-08-006	No	8	Desert Hot Springs	SCAG	The intersection of Palm Drive at 8th Street.	Install refuge and curb bulb outs, upgrade stop signs to LED bordered stop signs, and upgrade existing crosswalks to contin	\$177,300	\$159,570	\$17,730	\$0	\$0	\$159,570	\$0	\$0	\$159,570
H9-08-007	No	8	Grand Terrace	SCAG	Sections of Barton Road, Mount Vernon Avenue, Vista Grande Way and Vivienda Avenue, in the cities of Grand Terrace and	Upgrade existing guardrails to meet the current standards.	\$648,300	\$614,700	\$0	\$33,600	\$0	\$0	\$614,700	\$0	\$648,300
H8-08-005	No	8	Hemet	SCAG	Locations: Cawston Ave, Domenigoni Pkwy, Kirby St, Latham Ave, Lyon Ave, Sanderson Ave, State St, and Skelson St Mountain A	Install LED luminaire safety lighting and pedestrian countdown signal heads.	\$985,900	\$930,900	\$0	\$55,000	\$0	\$0	\$930,900	\$0	\$985,900
H9-08-008	No	8	Hesperia	SCAG	The intersection of Main Street and Timberlane Avenue/Sullana Street.	Install signal heads to accommodate left turn pockets; install curb, gutter, sidewalk, curb ramps, crosswalks, and lighting; provide pedestri	\$1,214,300	\$899,300	\$315,000	\$0	\$0	\$0	\$899,300	\$0	\$899,300
H9-08-009	No	8	Indio	SCAG	Fifteen (15) signalized intersections throughout the City of Indio.	Install advanced dilemma zone detection.	\$1,402,200	\$1,152,000	\$0	\$250,200	\$0	\$1,152,000	\$0	\$0	\$1,402,200
H9-08-010	No	8	Jurupa Valley	SCAG	Nineteen (19) locations throughout the City totaling twenty-eight (28) guardrail segments.	Upgrade to current Caltrans Midwest Guardrail System (MGS) standards, including new end treatments and beam sections, and	\$654,200	\$509,200	\$145,000	\$0	\$0	\$509,200	\$0	\$0	\$509,200
H8-08-009	No	8	Lake Elsinore	SCAG	Eight (8) intersections throughout the city.	Install advanced dilemma zone detection, flashing warning beacons, and left turn phasing.	\$825,300	\$745,300	\$0	\$80,000	\$0	\$0	\$0	\$745,300	\$825,300
H9-08-011	No	8	Lake Elsinore	SCAG	Ten (10) intersections throughout the City of Lake Elsinore.	Install advanced dilemma zone detection, protected left turns, and pedestrian countdown heads.	\$1,348,900	\$1,108,900	\$0	\$240,000	\$0	\$1,108,900	\$0	\$0	\$1,348,900

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Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-08-012	No	8	Menifee	SCAG	Anlelope Road between Sunstream Drive and La Piedra Road.	Install raised median.	\$584,300	\$462,870	\$58,430	\$63,000	\$462,870	\$0	\$0	\$0	\$525,870
H9-08-013	No	8	Murrieta	SCAG	Five uncontrolled mid-block crosswalk locations near four school sites.	Install in-pavement LED lighted crosswalks and curb ramps.	\$291,100	\$247,435	\$43,665	\$0	\$0	\$0	\$247,435	\$0	\$247,435
H8-08-014	No	8	Palm Springs	SCAG	Fourteen (14) intersections throughout the city.	Modify traffic signal for improved visibility, install advanced dilemma zone detection, and add protected left-turn phasing	\$2,686,600	\$2,206,900	\$0	\$479,700	\$0	\$0	\$0	\$2,206,900	\$2,686,600
H9-08-014	No	8	Palm Springs	SCAG	Nine (9) signalized intersections throughout the City of Palm Springs.	Install advanced dilemma zone detection, protected left turns and pedestrian countdown heads.	\$1,702,700	\$1,399,200	\$0	\$303,500	\$0	\$1,399,200	\$0	\$0	\$1,702,700
H9-08-015	No	8	Perris	SCAG	Perris Blvd. Corridor from Ramona Exp. to 4th Street.	val (LP), review/modify signal & pedestrian crossing timing, add audio detection, install louvers/PV lights, upgrade ramps	\$850,200	\$850,200	\$0	\$0	\$0	\$850,200	\$0	\$0	\$850,200
H9-08-016	No	8	Ramona Band of Calahulla	SCAG	(6518), also referred to as Hog Lake Truck Trail. A 1.6 mile alignment from near the intersection with Bautista Road to the Ram	Upgrade existing stop signs and install new traffic signs.	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
H8-08-016	No	8	Redlands	SCAG	Various locations throughout the city.	Install emergency vehicle preemption at signalized intersections.	\$1,188,000	\$1,039,500	\$0	\$148,500	\$0	\$0	\$0	\$1,039,500	\$1,188,000
H8-08-017	No	8	Redlands	SCAG	Various locations throughout the City.	Install pedestrian countdown heads at signalized intersections.	\$244,400	\$233,300	\$0	\$11,100	\$0	\$0	\$233,300	\$0	\$244,400
H9-08-017	No	8	Redlands	SCAG	Orange Blossom Trail at Alabama Street and Tennessee Street.	Install pedestrian crossings with enhanced safety features.	\$250,000	\$207,000	\$0	\$43,000	\$0	\$207,000	\$0	\$0	\$250,000
HSIP7-08-017	No	8	Rialto	SCAG	On Merrill Ave from East City Limits to West City Limits, and South Riverside Ave from Slover Ave to Aqua Mansa Rd.	Avenue to Eucalyptus Avenue. Install 3.25 miles of Class II Bike Lanes on Merrill from Ample Avenue to Lilac Avenue, a	\$176,800	\$123,110	\$18,680	\$35,010	\$0	\$123,110	\$0	\$0	\$158,120
H8-08-019	No	8	Rialto	SCAG	In the City of Rialto along West Baseline Road, From Lilac Avenue to Meridian Avenue.	saline Avenue from approximately 300 feet west of Willow Avenue to Meridian Avenue as well as installing median fencing	\$1,723,800	\$1,233,320	\$355,480	\$135,000	\$0	\$0	\$0	\$1,233,320	\$1,368,320
H8-08-020	No	8	Riverside	SCAG	All currently interconnected traffic signals within the city.	Install new model 2070 controllers, with an upgraded controller software and central system.	\$1,119,800	\$559,900	\$559,900	\$0	\$0	\$0	\$559,900	\$0	\$559,900
H8-08-021	No	8	Riverside County	SCAG	man Springs Road between approx. 8,900 ft S/O Alessandro Blvd and approx. 5,100 ft S/O Bridge St, in the Moreno Valley are	Construct eight (8) ft paved shoulders, centerline/edge/line rumble stripes and other incidental work.	\$9,818,400	\$6,704,190	\$1,901,840	\$1,212,370	\$0	\$0	\$0	\$6,704,190	\$7,916,560
H9-08-018	No	8	Riverside County	SCAG	ing Cajalco Rd between Wood Rd and Temescal Canyon Rd, Gavilan Rd between Cajalco Rd and Lake Mathews Rd, and Sa	Review and upgrade horizontal alignment warning signs per the CA MUTCD mandate.	\$250,000	\$20,000	\$0	\$230,000	\$0	\$0	\$20,000	\$0	\$250,000
H9-08-020	No	8	San Bernardino	SCAG	on Avenue from Highland Avenue to Johnson Street, Baseline Street from Del Rosa Avenue to California Street, and Highland	Implement advanced dilemma zone detection.	\$4,341,400	\$4,001,400	\$0	\$340,000	\$0	\$0	\$4,001,400	\$0	\$4,341,400
H9-08-021	No	8	San Bernardino	SCAG	Two hundred twenty-four (224) signalized intersections on various arterials.	Upgrade various signal hardware components, including traffic signal heads, push buttons, and pedestrian signal heads.	\$5,490,800	\$4,758,800	\$0	\$732,000	\$0	\$0	\$4,758,800	\$0	\$5,490,800
H9-08-022	No	8	San Bernardino County	SCAG	ctions of Phelan Road with Arrowhead Rd, Sunny Vista Rd, Tumbleweed Rd and Sonora Rd, in the unincorporated communit	Install left-turn and right-turn lanes with acceleration lanes.	\$1,250,400	\$844,020	\$125,040	\$281,340	\$0	\$844,020	\$0	\$0	\$1,125,360
H9-08-023	No	8	San Jacinto	SCAG	The intersection of San Jacinto Ave and Shaver St.	ected left turn phasing, pedestrian push buttons and leading pedestrian intervals; construct ADA ramps; install sidewalk on	\$519,200	\$467,280	\$51,920	\$0	\$0	\$0	\$467,280	\$0	\$467,280
HSIP7-08-020	No	8	Temecula	SCAG	ed intersections along the following corridors within the City Limits: Winchester Road, Rancho California Road, and Temecula P	ppgrades including: conduit, cable, controllers and related communication equipment to improve safety and operations via	\$1,321,200	\$1,208,200	\$113,000	\$0	\$1,208,200	\$0	\$0	\$0	\$1,208,200
H9-08-024	No	8	Temecula	SCAG	ctors, including Butterfield Slage Rd, Jefferson Ave, Margarita Rd, Pecharanga Pkwy, Rancho California Rd, Redhawk Pkwy, Te	Install pedestrian countdown signal heads, ADA-compliant pedestrian pushbuttons, and upgrade traffic signal controllers.	\$931,200	\$908,200	\$23,000	\$0	\$908,200	\$0	\$0	\$0	\$908,200
H9-08-025	No	8	Temecula	SCAG	Lane, Ynez Road and Town Center North, Ynez Road and Town Center South, Redhawk Parkway and Paseo Parallon/Ove	ing permissive left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic signal poles a	\$566,900	\$489,510	\$77,390	\$0	\$0	\$489,510	\$0	\$0	\$489,510
H9-08-026	No	8	Twentynine Palms	SCAG	lial area (high speed rural residential/local area) south of Two Mile Rd, North of Baseline Rd, East of Encella Ave, and west of E	Upgrade intersection pavement markings and installing advance flashing beacons for advance warning.	\$1,190,000	\$1,040,000	\$0	\$150,000	\$0	\$1,040,000	\$0	\$0	\$1,190,000
H9-08-027	No	8	Victorville	SCAG	The intersection of Mojave Dr and Condor Rd.	Upgrade from 2-way STOP control to actuated traffic signal.	\$527,000	\$478,500	\$48,500	\$0	\$0	\$0	\$478,500	\$0	\$478,500
H9-08-028	No	8	Victorville	SCAG	along major roadways, including National Trails Highway, Amargosa Rd, Hesperia Rd, Outer Bear Valley Rd, Petaluma Rd, a	Upgrade existing guardrails and terminal system end treatments to meet current standards.	\$469,890	\$469,890	\$0	\$0	\$0	\$0	\$469,890	\$0	\$469,890
H8-12-001	No	12	Anaheim	SCAG	Euclid Street between Glenoaks Avenue and Crescent Avenue.	odifications at intersection of Euclid St. and Glenoaks Ave (new mast arms with left turn phasing, Emergency Vehicle Pre	\$1,242,900	\$922,500	\$124,290	\$196,110	\$0	\$0	\$0	\$922,500	\$1,118,610
H8-12-002	No	12	Anaheim	SCAG	Three high priority guardrail locations, including Santa Ana Canyon Rd. (2 locations) and Gerda St.	Upgrade existing guardrails.	\$598,400	\$374,400	\$0	\$224,000	\$0	\$0	\$374,400	\$0	\$598,400
H9-12-001	No	12	Anaheim	SCAG	alions, including Brookhurst/La Palma, Euclid/Crescent, Harbor/Lincoln, Ball/State College, Ball/Brookhurst, Magnolia/Lincoln,	ma Zone Detection for high speed approaches and signal hardware updates at seven locations, and protected left turn ph	\$2,372,100	\$2,102,100	\$0	\$270,000	\$0	\$0	\$2,102,100	\$0	\$2,372,100
H9-12-002	No	12	Anaheim	SCAG	Ball Rd, Broadway, Brookhurst St, Cerritos Ave, Euclid St, Harbor Blvd, La Palma Ave, Magnolia Ave, Nohl Ranch Rd, Santa	Upgrade 755 existing pedestrian crossings to pedestrian countdown signal heads at 123 intersections citywide.	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
2021 Backup List Updated On:					12/15/2021										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-12-003	No	12	Fountain Valley	SCAG	Brookhurst St at Heil Ave, Harbor Blvd at Lilac Ave, Magnolia St at Slater Ave, Euclid St at Slater Ave, Warner Ave at Los Jard	Improve signal hardware: lenses, back-plates, mounting size and number; provide protected left-turn phase.	\$1,898,000	\$1,686,000	\$0	\$212,000	\$0	\$1,686,000	\$0	\$0	\$1,898,000
H8-12-004	No	12	Fullerton	SCAG	Seventeen (17) unsignalized intersections.	Install pedestrian warning flashing beacons.	\$286,200	\$286,200	\$0	\$0	\$0	\$0	\$286,200	\$0	\$286,200
H8-12-005	No	12	Fullerton	SCAG	Eighty-four (84) signalized intersections throughout the city.	Install 589 pedestrian countdown signal heads.	\$136,600	\$136,600	\$0	\$0	\$0	\$0	\$136,600	\$0	\$136,600
H9-12-007	No	12	La Habra	SCAG	Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stems Ave, Lambert Rd & Idaho St, Idaho St & Las Lom	protected signal phasing at one intersection; add left-turn protected signal phasing at four intersections; and upgrade exist	\$784,600	\$625,140	\$78,460	\$81,000	\$0	\$0	\$625,140	\$0	\$706,140
H9-12-008	No	12	La Habra	SCAG	abra & Monte Vista, La Habra & Cypress, Harbor & Stems, Lambert & Idaho, Las Lomas & Idaho, La Habra & Euclid, La Hab	Upgrade existing pedestrian signal heads with new pedestrian countdown signal heads.	\$115,400	\$105,400	\$0	\$10,000	\$0	\$0	\$105,400	\$0	\$115,400
H8-12-010	No	12	Orange	SCAG	Intersection of Chapman Avenue at Batavia Street.	Install protected left-turn phasing for northbound and southbound approaches.	\$399,800	\$359,800	\$0	\$40,000	\$0	\$0	\$0	\$359,800	\$399,800
H9-12-009	No	12	Orange	SCAG	The intersection of Glassell Street and Palmyra Avenue.	Install a two phase traffic signal.	\$369,100	\$339,100	\$0	\$30,000	\$0	\$339,100	\$0	\$0	\$369,100
H9-12-010	No	12	Placentia	SCAG	ng Bastanchury Rd/Valencia Ave, Yorba Linda Blvd/Kraemer Blvd, Yorba Linda Blvd/Palm Dr, Kraemer Bl/Madison Ave, and	Improve signal hardware and provide protected left-turn phase.	\$1,284,000	\$1,139,000	\$0	\$145,000	\$0	\$1,139,000	\$0	\$0	\$1,284,000
H8-12-014	No	12	Santa Ana	SCAG	Intersection of Main Street and 15th Street.	Install a new traffic signal.	\$408,800	\$335,800	\$0	\$73,000	\$0	\$0	\$0	\$335,800	\$408,800
H8-12-015	No	12	Santa Ana	SCAG	Intersections of 1st Street at Jackson Street and 5th Street at Euclid Street.	turn phasing (east and west directions at 1st Street at Jackson Street and north and south directions at 5th Street and Euc	\$726,200	\$596,400	\$0	\$129,800	\$0	\$0	\$0	\$596,400	\$726,200
				Total(SCAG)			\$151,379,984	\$119,023,411	\$12,911,765	\$15,344,808	\$19,821,843	\$27,142,600	\$38,468,665	\$33,590,303	\$134,368,219
							\$151,379,984	\$119,023,411	\$16,354,889	\$15,344,808	\$19,821,843	\$27,142,600	\$38,468,665	\$33,590,303	\$134,368,219



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