



2015

FEDERAL
TRANSPORTATION
IMPROVEMENT
PROGRAM



S O U T H E R N C A L I F O R N I A A S S O C I A T I O N O F G O V E R N M E N T S

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Federal Transportation Improvement Program (FTIP) is a federally mandated list of transportation investment priorities in the SCAG region. It is developed through a bottom-up process by which the county transportation commissions submit projects for inclusion, including highway, local arterial, bridge, public transit, rail, bicycle, pedestrian, safety, maintenance, operational, and planning projects. The 2015 FTIP includes approximately 2,200 projects in the region, representing an investment of \$31.8 billion from 2014 to 2020.

The FTIP is an important document for the region, allowing project sponsors to move forward with state and federal environmental review or project funding allocation/obligation. It also reflects how the region is moving forward in implementing the policies and goals of the 2012–2035 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), SCAG’s long-range strategic vision for regional transportation investments while reducing greenhouse gas emissions.

The 2015 FTIP shows a shift in the region’s transportation needs with a 65% increase in transit improvements from the 2011 FTIP and an emphasis on properly maintaining our highways and transportation network. The region’s commitment to active transportation is also growing – with investments outpacing the financial projections made in the 2012–2035 RTP/SCS for achieving its active transportation funding goals (see “More on Active Transportation”). Implementing the projects in the 2015 FTIP will help the region exceed the state’s greenhouse gas emissions target in 2020, and contribute to an even greater reduction in traffic congestion as originally estimated in the 2012–2035 RTP/SCS. In addition to expanding our multimodal system and improving public health, these projects will benefit the region and the local economy with an estimated 95,000 direct jobs created each year over the six year period.

To Download the
2015 FTIP
and its Project Lists,
Please Visit
<http://ftip.scag.ca.gov>

IN 2020, THE FTIP WILL HELP ACHIEVE



800,000 HRS/DAY

in reduced travel time for commuters



125 TONS/DAY

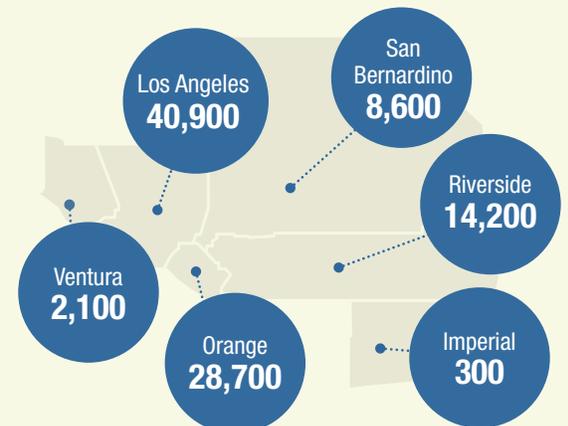
reduction of nitrogen oxide, improving air quality



9% PER CAPITA REDUCTION

in regional GHG emissions, exceeding target set by the California Air Resources Board

Jobs Generated Per Year in Each County as a Result of 2015 FTIP Projects



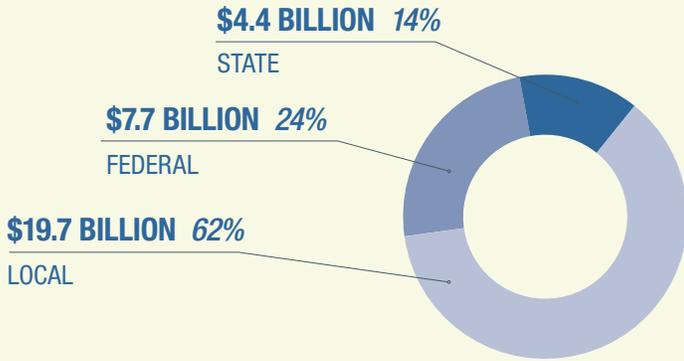
SHIFTING PRIORITIES IN THE REGION

	2011 FTIP	2015 FTIP
Transit Improvements	\$4.3 B	\$7.2 B
Transit Operations & Maintenance	\$4.3 B	\$4.9 B
Highway Improvements	\$17.9 B	\$14.8 B
Highway Operations & Maintenance	\$3.7 B	\$4.1 B
Intelligent Transportation Systems & Transportation Demand Management*	\$698 M	\$655 M
Other	\$330 M	\$190 M

* Includes a portion of active transportation funds (see More on Active Transportation)

2015 FTIP BY THE NUMBERS

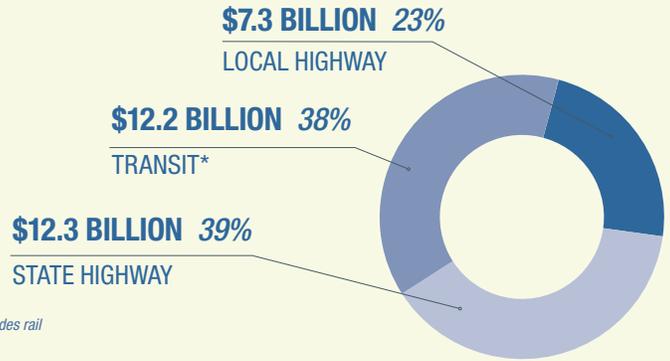
Funding Sources



Increased Reliance on Local Funding

58% in 2011 FTIP VS. **62%** in 2015 FTIP = **\$1.4 BILLION** increase

Where Investments Are Going

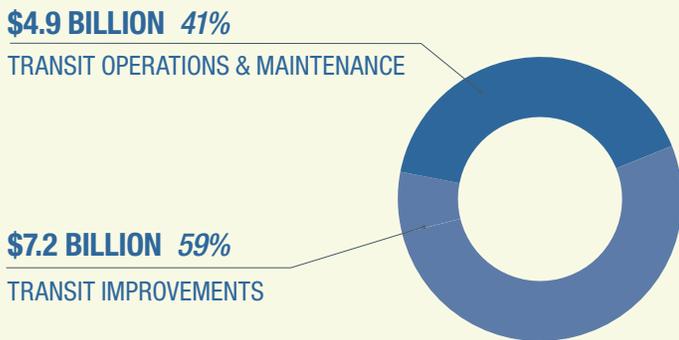


*includes rail

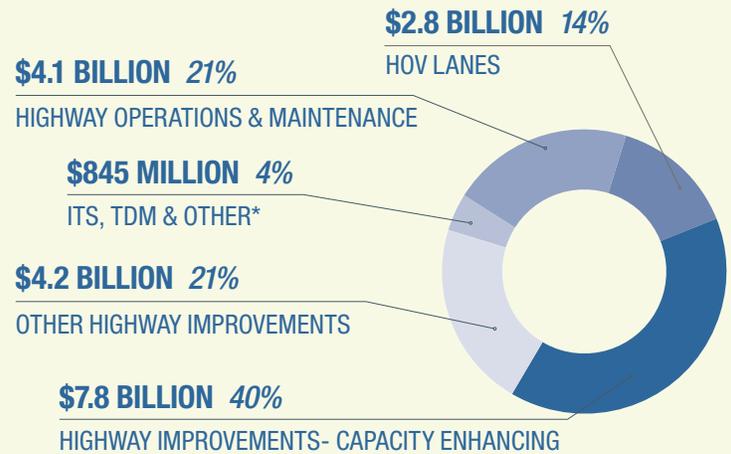
Total Spending Increased Slightly

\$31.4 BILLION in 2011 FTIP VS. **\$31.8 BILLION** in 2015 FTIP

Transit Expenditures



Highway Expenditures



*ITS=Intelligent Transportation Systems; TDM=Transportation Demand Management

ACTIVE TRANSPORTATION EXPENDITURES

Bicycle and Pedestrian Infrastructure	\$259 M	48%
Dedicated Bicycle Infrastructure	\$78 M	14%
Dedicated Pedestrian Infrastructure	\$85 M	19%
First Mile/Last Mile Strategies	\$41.2 M	8%
Bicycle Detection & Traffic Signals	\$2.2 M	<1%
Bicycle and/or Pedestrian Projects as Part of Larger Projects	\$55.2 M	10%
TOTAL	\$520.6 M	

MORE ON ACTIVE TRANSPORTATION

An estimated \$520 million funding nearly 200 active transportation projects are included in the 2015 FTIP, surpassing the \$400 million SCAG had projected over roughly the same time period in the 2012–2035 RTP/SCS. The region is accelerating investments in active transportation projects and still more is being done. The 2015 FTIP does not capture all projects funded entirely with local funds nor projects funded by the California Active Transportation Program (ATP) grants. SCAG estimates that the region will receive at least **\$150 million** in ATP funding through 2020, and is in the process of documenting local initiatives not included in the 2015 FTIP to present a clearer picture of active transportation investments in the region.

LEARN MORE ONLINE: <http://ftip.scag.ca.gov>

If you have any questions or comments regarding **Active Transportation** please contact Alan Thompson at (213) 236-1940 or thompson@scag.ca.gov. For questions regarding the **FTIP**, please contact: Maria Lopez at (213) 236-1806 or lopez@scag.ca.gov.



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