

SOUTHERN CALIFORNIA



**ASSOCIATION OF
GOVERNMENTS**

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Keith Millhouse, Ventura County
Transportation Commission

MEETING OF THE

TRANSPORTATION COMMITTEE

PLEASE NOTE TIME
Thursday, July 5, 2012
10:00 a.m. – 11:00 a.m.

SCAG Main Office
818 W. 7th Street, 12th Floor
Board Room
Los Angeles, CA 90017
(213) 236-1800

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Deby Salcido at (213) 236-1993 or via email salcido@scag.ca.gov

Agendas & Minutes for the Transportation Committee are also available at: www.scag.ca.gov/committees/tc.htm

SCAG, in accordance with the Americans with Disabilities Act (ADA), will accommodate persons who require a modification of accommodation in order to participate in this meeting. SCAG is also committed to helping people with limited proficiency in the English language access the agency's essential public information and services. You can request such assistance by calling (213) 236-1993. We require at least 72 hours (three days) notice to provide reasonable accommodations. We prefer more notice if possible. We will make every effort to arrange for assistance as soon as possible.

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Transportation Committee
July 2012

Members

Representing

Chair*	1. Hon. Keith Millhouse	Moorpark	VCTC
Vice-Chair*	2. Hon. Alan Wapner	Ontario	SANBAG
*	3. Hon. Jerry Amante	Tustin	OCTA
*	4. Hon. Michael D. Antonovich		Los Angeles County
*	5. Hon. Bruce Barrows	Cerritos	District 23
*	6. Hon. Glen Becerra	Simi Valley	District 46
	7. Hon. Russell Betts	Desert Hot Springs	CVAG
*	8. Hon. Stan Carroll	La Habra Heights	District 31
*	9. Hon. Mary Craton	Canyon Lake	RCTC
*	10. Hon. Gene Daniels	Paramount	District 24
	11. Hon. Steve Diels	Redondo Beach	SBCCOG
*	12. Hon. Paul Eaton	Montclair	District 9
*	13. Hon. Paul Glaab	Laguna Niguel	District 12
	14. Hon. Mario Guerra	Downey	GCCOG
*	15. Hon. Frank Gurulé	Cudahy	District 27
	16. Hon. Bert Hack	Laguna Woods	OCCOG
*	17. Hon. Matthew Harper	Huntington Beach	District 64
*	18. Hon. Carol Herrera	Diamond Bar	District 37
	19. Hon. Bill Hodge	Calexico	ICTC
	20. Hon. Garth Hopkins		Caltrans District 7
*	21. Hon. Jose Huizar	Los Angeles	District 61
*	22. Hon. Jim Hyatt	Calimesa	District 3
	23. Hon. Ryan Kelley	Brawley	ICTC
	24. Hon. Trish Kelley	Mission Viejo	OCCOG
	25. Hon. James C. Ledford	Palmdale	North L. A. County
*	26. Hon. Michele Martinez	Santa Ana	District 16
	27. Hon. Brian McDonald		Chemehuevi Indian Tribe
	28. Hon. Ryan McEachron	Victorville	SANBAG
	29. Hon. Marsha McLean	Santa Clarita	North L. A. County
*	30. Hon. Barbara Messina	Alhambra	District 34
*	31. Hon. Leroy Mills	Cypress	District 18
*	32. Hon. Brett Murdock	Brea	District 22
*	33. Hon. Steven Neal	Long Beach	District 29

Transportation Committee
July 2012

Members

Representing

* 34. Hon. Shawn Nelson		Orange County
* 35. Hon. Pam O'Connor	Santa Monica	District 41
36. Hon. Micheál O'Leary	Culver City	WSCCOG
* 37. Hon. Gary Ovitt		San Bernardino County
* 38. Hon. Bernard C. Parks	Los Angeles	District 55
* 39. Hon. Gregory Pettis	Cathedral City	District 2
* 40. Hon. Frank Quintero	Glendale	District 42
* 41. Hon. Sharon Quirk-Silva	Fullerton	District 21
42. Hon. Teresa Real Sebastian	Monterey Park	SGVCOG
* 43. Hon. Ronald Roberts	Temecula	District 5
44. Hon. Don Robinson	Banning	WRCOG
* 45. Hon. Mark Rutherford	Westlake Village	District 44
46. Hon. Damon Sandoval		Morongo Band of Mission Indians
47. Hon. David Spence	La Cañada/Flintridge	Arroyo-Verdugo Cities
48. Hon. Karen Spiegel	Corona	WRCOG
49. Hon. Tim Spohn	City of Industry	SGVCOG
* 50. Hon. Jeff Stone	Riverside County	Riverside County
51. Hon. Jess Talamantes	Burbank	SFVCOG
* 52. Hon. Donald Voss	La Cañada/Flintridge	District 36

* Regional Council Member

TRANSPORTATION COMMITTEE

AGENDA

JULY 5, 2012

The Transportation Committee may consider and act upon any of the items listed on the agenda regardless of whether they are listed as Information or Action Items.

CALL TO ORDER & PLEDGE OF ALLEGIANCE

(Hon. Keith Millhouse, Chair)

PUBLIC COMMENT PERIOD – Members of the public desiring to speak on items on the agenda, or items not on the agenda, but within the purview of the Committee, must fill out and present a speaker's card to the Assistant prior to speaking. Comments will be limited to three (3) minutes. The Chair may limit the total time for all comments to twenty (20) minutes.

REVIEW AND PRIORITIZE AGENDA ITEMS

CHAIR'S REPORT

(Hon. Keith Millhouse, Chair)

CONSENT CALENDAR

Approval Item

- | | <u>Time</u> | <u>Page</u> |
|---|--------------------|--------------------|
| 1. <u>Minutes of the June 7, 2012 Meeting</u> | Attachment | 1 |

ACTION ITEM

- | | | | |
|---|-------------------|-----------------|----------|
| 2. <u>Draft 2013 Federal Transportation Improvement Program (FTIP)</u>
<i>(John Asuncion, Senior Regional Planner)</i> | Attachment | 10 mins. | 7 |
|---|-------------------|-----------------|----------|

Recommended Action: Approve release of the Draft 2013 FTIP for public review and comment.

INFORMATION ITEMS

- | | | | |
|--|-------------------|-----------------|-----------|
| 3. <u>Status Report on Pacific Electric Right-of-Way (PE ROW)/West Santa Ana Branch Corridor Alternatives Analysis (AA)</u>
<i>(Philip Law, SCAG Staff)</i> | Attachment | 5 mins. | 32 |
| 4. <u>Regional Rail Report</u>
<i>(Steve Fox, SCAG Staff / Jose Martinez, CHSRA Staff)</i> | Attachment | 20 mins. | 34 |

STAFF REPORT

(Jonathan Nadler, SCAG Staff)

FUTURE AGENDA ITEMS

Any Committee member or staff desiring to place items on a future agenda may make such a request.

ANNOUNCEMENTS

ADJOURNMENT

The Transportation Committee (TC) will be dark in August. The next TC meeting is scheduled for Thursday, September 6, 2012.

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Transportation Committee
of the
Southern California Association of Governments

June 7, 2012

Minutes

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE TRANSPORTATION COMMITTEE. A DIGITAL RECORDING OF THE ACTUAL MEETING IS AVAILABLE FOR LISTENING IN SCAG'S OFFICE.

The Transportation Committee (TC) held its meeting at SCAG's office in downtown Los Angeles. The meeting was called to order by Vice-Chair Hon. Alan Wapner, Ontario, SANBAG. There was a quorum.

Members Present:

- Hon. Bruce Barrows, Cerritos District 23
- Hon. Glen Becerra, Simi Valley District 46
- Hon. Gene Daniels, Paramount District 24
- Hon. Steve Diels, Redondo Beach SBCCOG
- Hon. Paul Eaton, Montclair District 9
- Hon. Frank Gurulé, Cudahy District 27
- Hon. Bert Hack, Laguna Woods OCCOG
- Hon. Matthew Harper, Huntington Beach District 64
- Hon. Carol Herrera, Diamond Bar District 37
- Hon. Jim Hyatt, Calimesa District 3
- Hon. Trish Kelley, Mission Viejo OCCOG
- Hon. Steven Ly, Rosemead SGVCOG
- Hon. Michele Martinez, Santa Ana District 16
- Hon. Dan Medina, Gardena District 28
- Hon. Barbara Messina, Alhambra District 34
- Hon. Leroy Mills, Cypress District 18
- Hon. Brett Murdock, Brea District 22
- Hon. Steven Neal, Long Beach District 29
- Hon. Micheál O'Leary, Culver City WCCOG
- Hon. Gary Ovitt San Bernardino County
- Hon. Bernard C. Parks, Los Angeles District 55
- Hon. Sharon Quirk-Silva, Fullerton District 21
- Hon. Mark Rutherford, Westlake Village LVMCOG
- Hon. Jeff Stone Riverside County
- Hon. Jess Talamantes, Burbank SFVCOG
- Hon. Alan Wapner, City of Ontario (*Vice-Chair*) SANBAG

Members Not Present:

Hon. Jerry Amante, Tustin	OCTA
Hon. Mike Antonovich	Los Angeles County
Hon. Russell Betts, Desert Hot Springs	CVAG
Hon. Stan Carroll, La Habra Heights	District 31
Hon. Mary Craton, Canyon Lake	RCTC
Hon. Jeff Cooper, Culver City	WCCOG
Hon. Glenn Duncan, Chino	District 10
Hon. James Gazeley, Lomita	District 39
Hon. Paul Glaab, Laguna Niguel	District 12
Hon. Mario Guerra, Downey	GCCOG
Hon. Jose Huizar, Los Angeles	District 61
Hon. Ryan Kelley, Brawley	ICTC
Hon. Brian McDonald	Chemehuevi Indian Tribe
Hon. Ryan McEachron, Victorville	SANBAG
Hon. Marsha McLean, Santa Clarita	District 67
Hon. Keith Millhouse, Moorpark (<i>Chair</i>)	VCTC
Hon. Shawn Nelson	Orange County
Hon. Pam O'Connor, Santa Monica	District 41
Hon. Greg Pettis, Cathedral City	District 2
Hon. Frank Quintero, Glendale	District 42
Hon. Ron Roberts, Temecula	District 5
Hon. Don Robinson, Banning	WRCOG
Hon. David Spence, La Cañada-Flintridge	Arroyo Verdugo Cities
Hon. Karen Spiegel, Corona	WRCOG
Hon. Tim Spohn, City of Industry	SGVCOG
Hon. Damon Sandoval	Morongo Band of Mission Indians
Hon. Don Voss, City of La Cañada-Flintridge	District 36

Voting Members, Non-Elected Officials:

Hopkins, Garth (<i>Not Present</i>)	Caltrans
---------------------------------------	----------

CALL TO ORDER & PLEDGE OF ALLEGIANCE

Hon. Alan Wapner, Ontario, SANBAG, Vice-Chair, called the meeting to order at 11:12 a.m. and led the Committee in the Pledge of Allegiance.

PUBLIC COMMENT PERIOD

Mr. Jose Andrade, member of the public, provided comments in support of the I-710 Southern Expansion Project and stated that it is in everyone's benefit to see that this project is completed.

REVIEW AND PRIORITIZE AGENDA ITEMS

There was no reprioritization of the agenda.

CONSENT CALENDAR

Approval Item

1. Minutes of the May 3, 2012 Meeting

A MOTION was made (Martinez) to approve the Consent Calendar. The MOTION was SECONDED (Kelley) and UNANIMOUSLY APPROVED. Motion passed.

INFORMATION ITEMS

2. Draft 2013 Federal Transportation Improvement Program (FTIP)

Pablo Gutierrez, SCAG staff, provided members with background information on the development of the 2013 Federal Transportation Improvement Program (FTIP). The Draft 2013 FTIP is on schedule to be released for public review and comment in July. In the event that this committee goes dark due to the Fourth of July holiday, it is recommended that the Transportation Committee (TC) authorize SCAG's Executive Director or his designee to proceed with the release on July 5, 2012. This would allow staff to move forward with the development of the Final 2013 FTIP and meet the September 6, 2012 targeted adoption date. In the event that the July meeting does take place, staff will return and present the Draft 2013 FTIP at that meeting.

Hon. Leroy Mills, Cypress, District 18, asked what takes place during the years in between the updating of the FTIP and the Regional Transportation Plan (RTP). Ms. Rosemary Ayala, SCAG staff, stated that the FTIP is a continuous document that is required to be updated every even-numbered year in order to be consistent with Caltrans' State Transportation Improvement Program (STIP). Hon. Mills questioned why the conformity finding did not appear in the staffing report. Ms. Ayala responded that the items listed in the staff report indicate the requirements that are needed in order to meet conformity while developing the draft. Once the draft is released, it will include the conformity findings and supporting information.

A MOTION was made (Hack) to authorize SCAG's Executive Director, or his designee, to release the Draft 2013 FTIP for public review and comment on July 5, 2012. MOTION was SECONDED (Messina) and UNANIMOUSLY APPROVED. Motion passed.

3. Green Rail Intelligent Development (GRID) Regional Transportation Solution

Hon. Alan Wapner, Ontario, SANBAG, provided introductory remarks and welcomed Mr. David Alba, Project Systems Designer, GRID Project.

Mr. Alba provided members with a presentation on the GRID Project, a concept that has been under development and aims to address the region's issues regarding growth, congestion, environmental concerns, and safety. The GRID system is being offered as a potential transportation solution incorporating the design, construction, and operation of new infrastructure utilizing alternative technologies to transport regional freight in a manner that increases freight throughput, alleviates regional congestion, and reduces pollution. This infrastructure includes a "SuperDock," a 1.5 mile-long container terminal facility with ship-to-rail interfaces and an underground freight pipeline for transporting containers from the San Pedro Bay Ports to the Inland Empire using electrified rail, and electrified container terminals to move containers to and from the pipeline and local delivery trucks.

Mr. Alba emphasized the need for a study to justify these claims as well as the political will to continue advocating for this project.

Hon. Mark Rutherford, Westlake Village, District 36, asked what the opposition is for this project and if it counted on the support from the rail and trucking industries. Mr. Alba responded that the project would have a major effect on the independent trucking contractors that are not represented by labor. Another drawback would be with the terminal operators. Mr. Alba also explained that these are all areas of input for which the study would provide compelling arguments.

Hon. Steve Diels, Redondo Beach, SBCCOG, asked what the potential of the project is towards job growth. Mr. Alba responded that the project is projected to employ nearly half a million employees over a six-year period.

Hon. Bernard Parks, Los Angeles, District 55, asked if the Ports of Los Angeles and Long Beach have provided any input on this project. Mr. Alba responded that so far, they have approached this project in a backwards manner by starting off with gaining the support of environmental justice groups. Mr. Alba explained that by gaining the support and direction of the region, the ports will have no choice but to support the region's direction.

Hon. Dan Medina, Gardena, District 28, asked if the project accounted for operations and maintenance costs given that local jurisdictions often end up covering these costs. Mr. Alba responded that this project is a private-public partnership and will cover those costs.

CHAIR'S REPORT

Hon. Alan Wapner, Ontario, SANBAG, Vice-Chair, announced that the 2012-2035 Regional Transportation Plan (RTP)/Sustainable Communities Strategy (SCS) has been approved by both federal and state agencies.

Hon. Wapner also discussed the formation of subcommittees that will be created as part of the implementation of the 2012-2035 RTP/SCS. The subcommittees that will be created are: Transportation Finance, Active Transportation, High-Speed Rail/Transit, Health Impacts and Goods Movement.

Hon. Wapner requested that members consider which subcommittee they would like to participate in given that this item will be discussed in greater detail at the next TC meeting.

STAFF REPORT

Due to time constraints, no Staff Report was provided.

FUTURE AGENDA ITEMS

Due to time constraints, no Future Agenda Items were provided.

ANNOUNCEMENTS

Due to time constraints, no Announcements were provided.

ADJOURNMENT

The meeting adjourned at 11:58 am. The next meeting of the Transportation Committee will be held on Thursday, July 5, 2012 at the SCAG Los Angeles office.



Ryan Kuo, Senior Regional Planner
Transportation Planning

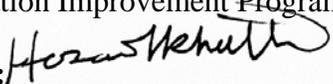
Transportation Committee Attendance Report

2012

	Member (including Ex-Officio) Last Name, First Name	Representing	X = County Represented					X = Attended					= No Meeting		NM = New Member					
			IC	LA	OC	RC	SB	VC	Jan Joint Mtg.	Feb	Mar	Mar 21	GA April	May	June	July	Aug	Sept	Oct	Nov
1	Amante, Jerry	Tustin, OCTA			X															
2	Antonovich, Michael*	Los Angeles County		X																
3	Barrows, Bruce*	Cemitos		X											X	X				
4	Becerra, Glen*	Simi Valley		X											X	X				
5	Betts, Russell	CVAG				X									X					
6	Carroll, Stan*	La Habra Heights			X										X					
7	Craton, Mary	Canyon Lake				X									X					
8	Daniels, Gene*	Paramount		X											X	X				
9	Diels, Steve	Redondo Beach		X											X	X				
10	Eaton, Paul*	Montclair		X												X				
11	Gazeley, James*	Lomita		X																
12	Glaab, Paul* (Chair)	Laguna Niguel			X							X			X					
13	Guerra, Mario	Downey		X								X								
14	Gurulé, Frank*	Cudahy		X											X	X				
15	Hack, Bert	Laguna Woods			X										X	X				
16	Harper, Matthew*	Huntington Beach			X											X				
17	Herrera, Carol*	Diamond Bar		X								X	X			X				
18	Hodge, Bill	Clexico, ICTC	X														NM			
19	Hopkins, Garth	Caltrans - District 7										X								
20	Huizar, Jose*	Los Angeles		X																
21	Hyatt, Jim	Calimesa				X									X	X				
22	Kelley, Ryan	Brawley/ICTC	X																	
23	Kelley, Trish	Mission Viejo			X										X	X				
24	Ledford, James C.	Palmdale/No. LA County		X																
25	Ly, Steven	Rosemead/SGVCOG		X											X	X				
26	Martinez, Michele*	Santa Ana			X										X	X				
27	McDonald, Brian	Chemehuevi Indian Tribe						X												
28	McEachron, Ryan	Victorville						X							X	X				
29	McLean, Marsha*	Santa Clarita		X											X					
30	Medina, Dan*	Gardena		X													NM			
31	Messina, Barbara*	Alhambra		X											X	X				
32	Millhouse, Keith* (Chair)	Moorpark						X							X					
33	Mills, Leroy*	Cypress			X										X	X				
34	Murdock, Brett	Brea			X										X	X				
35	Neal, Steven*	Long Beach		X												X				
36	Nelson, Shawn*	Orange County			X															
37	O'Connor, Pam*	Santa Monica		X											X					
38	O'Leary, Micheal	Culver City/WCCOG		X													NM			
39	Ovitt, Gary*	San Bernardino County						X							X	X				
40	Parks, Bernard*	Los Angeles		X												X				
41	Pettis, Gregory*	Cathedral City				X									X	X				
42	Quintero, Frank*	Glendale		X											X					
43	Quirk-Silva, Sharon*	Fullerton		X												X				
44	Roberts, Ron*	Temecula				X									X					
45	Robinson, Don	Banning				X									X					
46	Rutherford, Mark	Westlake Village		X												X				
47	Sandoval, Damon	Morongo Band of Mission Indians				X														
48	Spence, David	La Cañada Flintridge/Arroyo Verdugo Cities		X											X					
49	Spiegel, Karen	Corona/WRCOG				X									X					
50	Spohn, Tim	Industry/SGVCOG		X											X					
51	Stone, Jeff*	Riverside				X										X				
52	Talamantes, Jess	Burbank/SFVCOG		X											NM	X	X			
53	Voss, Don*	La Cañada Flintridge		X											X					
54	Wapner, Alan* (Vice-Chair)	Ontario						X							X	X				
		Totals	2	27	10	9	4	1												

* Regional Council Member

DATE: July 5, 2012
TO: Transportation Committee (TC)
FROM: John Asuncion, Senior Regional Planner, (213) 236-1936, asuncion@scag.ca.gov
SUBJECT: Draft 2013 Federal Transportation Improvement Program (FTIP)

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:

Approve release of the Draft 2013 FTIP for public review and comment.

EXECUTIVE SUMMARY:

SCAG, as the Metropolitan Planning Organization (MPO) for the region, is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. The FTIP is a multi-modal list of capital improvement projects to be implemented over a six (6) year period and is the program that implements the Regional Transportation Plan (RTP). Staff recommends the release of the Draft 2013 FTIP for a 30-day public review and comment period July 5, 2012. Upon completion of the public review and response to public comments, SCAG staff will report back to this committee at the September 6, 2012 meeting on any comments received.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan, Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; Objective (a) Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:

Under federal law, SCAG is the designated MPO; and under state law, is the multi county transportation planning agency for the six (6)-county Southern California region. SCAG is responsible for developing the FTIP in cooperation with the State (Caltrans), the County Transportation Commissions (CTCs) and public transit operators.

The 2013 FTIP is a \$32.5 billion dollar programming document covering Fiscal Years (FYs) 2012/13 to 2017/18. Economic analysis demonstrates that the FTIP will create approximately 79,000 jobs per year. The 2013 FTIP is developed in consultation and continuous communication with the County Transportation Commission's and funding partners. In order to meet the September 6, 2012 adoption of the final 2013 FTIP, staff is requesting the release of the Draft 2013 FTIP for a 30-day public review and comment period on July 5, 2012.

During the public review period, public hearings will be held on July 19 and July 26, 2012 at the SCAG's Los Angeles office with video-conferencing available from the SCAG Regional Offices. The Draft 2013 FTIP will be posted on the SCAG website, noticed in numerous newspapers, and distributed to over 50 libraries throughout the region.

The Executive Summary of the Draft 2013 FTIP is attached with this report. The Draft 2013 FTIP Technical Appendix and Project Listings can be viewed at: <http://www.scag.ca.gov/ftip/2013/draft.htm>

CONFORMITY ANALYSES AND TESTS FOR THE 2013 FTIP

The FTIP must meet the five (5) required Transportation Conformity tests as called for under the U.S. DOT Metropolitan Planning Regulations and Environmental Protection Agency's (EPAs) Transportation Conformity Regulations:

1. Consistency with SCAG's RTP
(23 FR, Section 450.324 of the U.S. DOT Metropolitan Planning Regulations)
2. Regional Emissions Analysis
(40 FR, Sections 93.109, 93.110, 93.118, and 93,119)
3. Timely Implementation of Transportation Control Measures (TCMs) Analysis
(40 FR, Section 93.113)
4. Financial Constraint Analysis
(40 FR, Section 93.108 and 23 CFR, Section 450.324)
5. Interagency Consultation and Public Involvement
(40 CFR, Sections 93.105 and 93.112 and 23 CFR, Section 450.324)

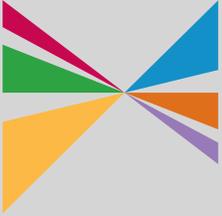
FISCAL IMPACT:

No fiscal impact. Work associated with this item is included in the current FY 11-12 Overall Work Program (12-030.SCG0146A.02: Federal Transportation Improvement Program).

ATTACHMENTS:

1. Executive Summary of the Draft 2013 FTIP
2. PowerPoint Presentation: FTIP

SOUTHERN CALIFORNIA



ASSOCIATION of GOVERNMENTS

EXECUTIVE SUMMARY

Volume I of III



DRAFT FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM



2013

FY 2012/13–2017/18 July 2012

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Our VISION

An international and regional planning forum trusted for its leadership and inclusiveness in developing plans and policies for a sustainable Southern California.

Our MISSION

Under the guidance of the Regional Council and in collaboration with our partners, our mission is to facilitate a forum to develop and foster the realization of regional plans that improve the quality of life for Southern Californians.

Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” (SAFETEA-LU). Additional financial assistance was provided by the California State Department of Transportation.

REGIONAL COUNCIL MEMBERS

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Second Vice President: Carl Morehouse, San Buenaventura

Immediate Past President: Pam O’Connor, Santa Monica

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San Bernardino County: Gary Ovitt, San Bernardino County | Ginger Coleman, Apple Valley | Paul Eaton, Montclair | Ed Graham, Chino Hills | Jon Harrison, Redlands | Bill Jahn, Big Bear Lake | Larry McCallon, Highland | Deborah Robertson, Rialto

Ventura County: Linda Parks, Ventura County | Glen Becerra, Simi Valley | Bryan A. MacDonald, Oxnard | Carl Morehouse, San Buenaventura

Tribal Government Representative: Mark Calac, Pechanga Band of Luiseño Indians

Orange County Transportation Authority: Jerry Amante, Tustin

Riverside County Transportation Commission: Mary Craton, Canyon Lake

San Bernardino Associated Governments: Alan Wapner, Ontario

Ventura County Transportation Commission: Keith Millhouse, Moorpark
Transportation Corridors Agency: Lisa Bartlett, Dana Point

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DRAFT 2013
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(FISCAL YEAR 2012/13-2017/18)

EXECUTIVE SUMMARY

(Volume I of III)

July 2012



**SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS**

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EXECUTIVE SUMMARY

INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a multimodal list of capital improvement projects to be implemented over a six year period. The SCAG 2013 FTIP is a capital listing of all transportation projects proposed over Fiscal Years (FY) 2012/13 – 2017/18 for the SCAG region. As the Metropolitan Planning Organization (MPO) for the region, SCAG is responsible for developing the FTIP for submittal to Caltrans and the federal funding agencies. The 2013 FTIP for the SCAG region has been developed in partnership between the six County Transportation Commissions (CTCs) of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura and Caltrans Districts 7, 8, 11, and 12. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement the region's overall strategy for providing mobility and improving both the efficiency and safety of the transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The FTIP is developed to incrementally implement the programs and projects in the RTP. The FTIP projects are consistent with SCAG's 2012-2035 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS).

SCAG Region



TRANSPORTATION CONFORMITY

CONFORMITY DETERMINATIONS FOR THE 2013 FTIP

The 2013 FTIP meets all federal transportation conformity requirements and meets the five tests required under the U.S. DOT Metropolitan Planning Regulations and EPA's Transportation Conformity Regulations. SCAG has made the following conformity findings for the 2013 FTIP under the required federal tests.

✓ **Consistency with 2012-2035 RTP/SCS Test**

Finding: SCAG's 2013 FTIP (project listing) is consistent with the 2012-2035 RTP/SCS (policies, programs, and projects).

✓ **Regional Emissions Tests**

These findings are based on the regional emissions test analyses shown in Tables 14 -26 in Section II of this Technical Appendix.

Finding: The regional emissions analyses for the 2013 FTIP update the regional emissions analyses for the 2011 FTIP as previously amended and the 2012-2035 RTP/SCS.

Finding: The 2013 FTIP regional emissions analysis for PM_{2.5} and its precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP regional emissions for the Ozone precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years for the SCAB, SCCAB (Ventura County portion), Western MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and SSAB (Riverside County Coachella Valley and Imperial County portions).

Finding: The 2013 FTIP regional emissions for NO₂ meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP regional emissions for CO meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in SCAB.

Finding: The 2013 FTIP regional emissions for PM₁₀ and its precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP regional emissions for PM₁₀ meet the interim emission test (build/no-build test) for all milestone and planning horizon years for the MDAB (San Bernardino County portion excluding Searles Valley portion), Searles Valley portion of San Bernardino County, and for the SSAB (Imperial County portion).

Finding: The 2013 FTIP regional emissions analysis for PM_{2.5} and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment, and planning horizon years for the SSAB (urbanized area of Imperial County portion).

✓ **Timely Implementation of TCM Test**

Finding: The TCM project categories listed in the 1994/1997/2003/2007 Ozone SIPs for the SCAB area were given funding priority, are expected to be implemented on schedule, and, in the case of any delays, any obstacles to implementation have been or are being overcome.

Finding: The TCM strategies listed in the 1994 (as amended in 1995) Ozone SIP for the SCCAB (Ventura County) were given funding priority, are expected to be implemented on schedule, and, in the case of any delays, any obstacles to implementation have been or are being overcome.

✓ **Inter-agency Consultation and Public Involvement Test**

Finding: The 2013 FTIP complies with all federal and state requirements for interagency consultation and public involvement. SCAG's Transportation Conformity Working Group serves as a forum for interagency consultation. The Draft 2013 FTIP will be released for a 30-day public review period. In addition, during the public review period, two (2) public hearings will be held on different dates and times at the SCAG's Los Angeles office with video-conferencing available from the County Regional Offices. The Draft 2013 FTIP will be posted on the SCAG website, noticed in numerous newspapers, and distributed to libraries throughout the region.

✓ **Financial Constraint Test**

Finding: The 2013 FTIP is fiscally constrained since it complies with federal financial constraint requirements under 23 U.S. Code Section 134(h) and 23 CFR Section 450.324(e). SCAG's 2013 FTIP demonstrates financial constraint in the financial plan by identifying all transportation revenues including local, state, and federal sources available to meet the region's programming totals.

PROGRAM SUMMARY

The 2013 FTIP includes projects and programs totaling \$32.5 billion over the next six years. The following charts and tables demonstrate how these funds are distributed based on funding source, program, and county.

Figure 1 is a summary of fund sources categorized as federal, state, and local sources. Figure 1 and its accompanying pie chart illustrate that 24 percent of the total is from federal funds, 16 percent is from state funds, and 60 percent is from local funds.

Summary of 2013 FTIP by Funding Source

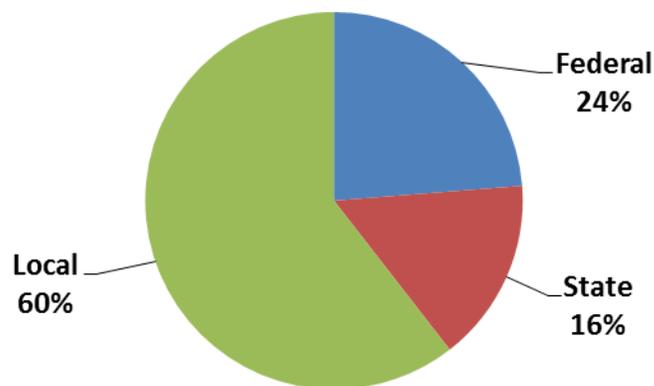


Figure 1
Summary of 2013 FTIP by Funding Source
(in 000's)

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
2012/13	\$ 2,010,509	\$ 1,994,712	\$ 4,651,318	\$ 8,656,539
2013/14	\$ 1,129,811	\$ 1,067,283	\$ 3,110,771	\$ 5,307,865
2014/15	\$ 1,029,174	\$ 756,208	\$ 4,074,574	\$ 5,859,956
2015/16	\$ 964,744	\$ 666,869	\$ 4,515,218	\$ 6,146,831
2016/17	\$ 1,715,834	\$ 570,266	\$ 2,445,846	\$ 4,731,946
2017/18	\$ 809,938	\$ 23,373	\$ 989,587	\$ 1,822,898
Total	\$ 7,660,010	\$ 5,078,711	\$ 19,787,314	\$ 32,526,035
% of Total	24%	16%	60%	100%

Figure 2 summarizes the funds programmed in the local highways, state highways and transit (including rail) programs. Figure 2 and its accompanying pie chart illustrate that 41 percent of the total \$32.5 billion in the FTIP is programmed in the State Highway Program, 20 percent in the Local Highway Program, and 39 percent in the Transit (including rail) program. For further information, please refer to the Financial Plan section of the Technical Appendix (Volume II of the 2013 FTIP).

Summary of 2013 FTIP by Program

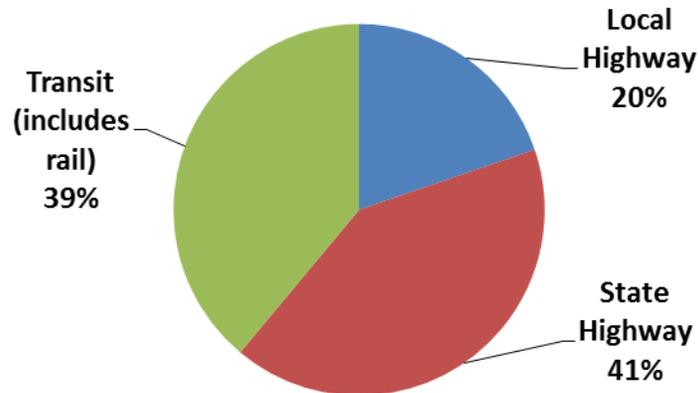


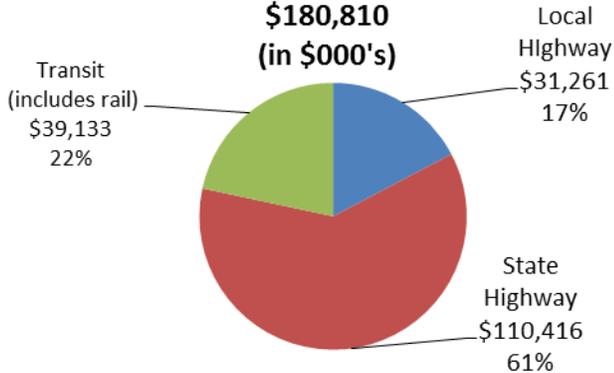
Figure 2
Summary of 2013 FTIP by All Programs
(in 000's)

	<i>Local Highway</i>	<i>State Highway</i>	<i>Transit (includes rail)</i>	<i>Total</i>
2012/13	\$ 1,641,709	\$ 4,523,823	\$ 2,491,007	\$ 8,656,539
2013/14	\$ 1,600,882	\$ 1,649,967	\$ 2,057,016	\$ 5,307,865
2014/15	\$ 1,163,812	\$ 2,281,977	\$ 2,414,167	\$ 5,859,956
2015/16	\$ 829,036	\$ 2,982,238	\$ 2,335,557	\$ 6,146,831
2016/17	\$ 815,072	\$ 1,769,180	\$ 2,147,694	\$ 4,731,946
2017/18	\$ 323,540	\$ 381,202	\$ 1,118,156	\$ 1,822,898
Total	\$ 6,374,051	\$ 13,588,387	\$ 12,563,597	\$ 32,526,035
% of Total	20%	41%	39%	100%

The six pie charts below summarize the funds programmed in the 2013 FTIP for each county in the SCAG region for State Highway, Local Highway, and Transit (including rail) Programs.

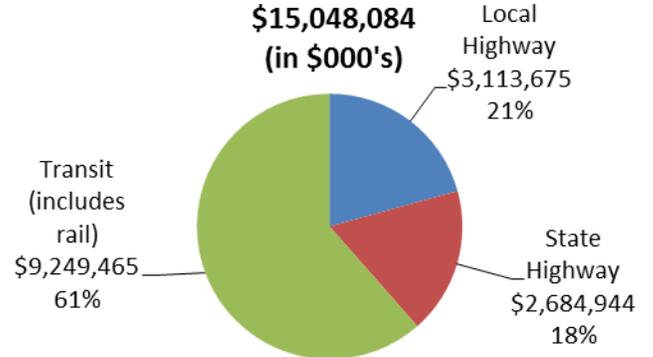
IMPERIAL COUNTY

\$180,810
(in \$000's)



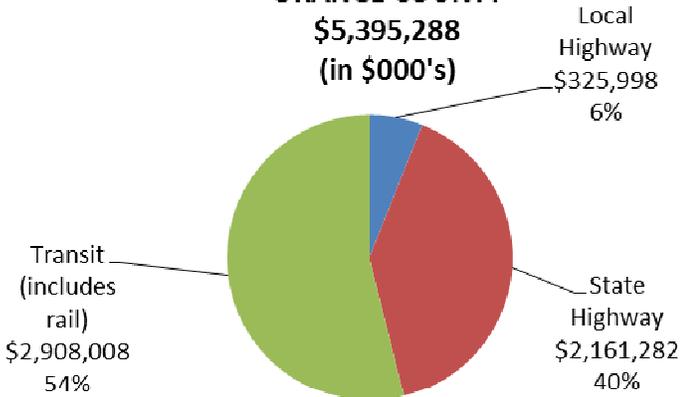
LOS ANGELES COUNTY

\$15,048,084
(in \$000's)



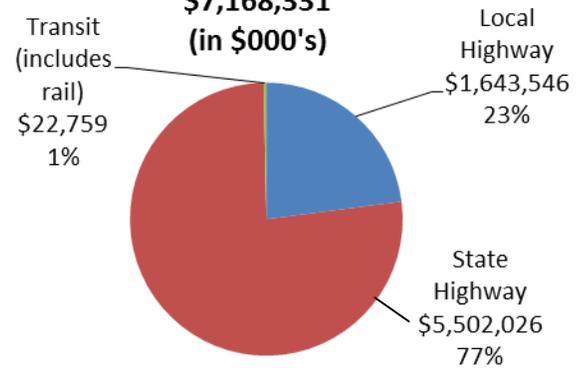
ORANGE COUNTY

\$5,395,288
(in \$000's)



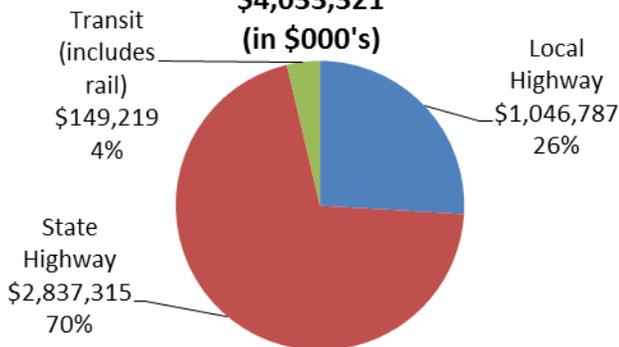
RIVERSIDE COUNTY

\$7,168,331
(in \$000's)



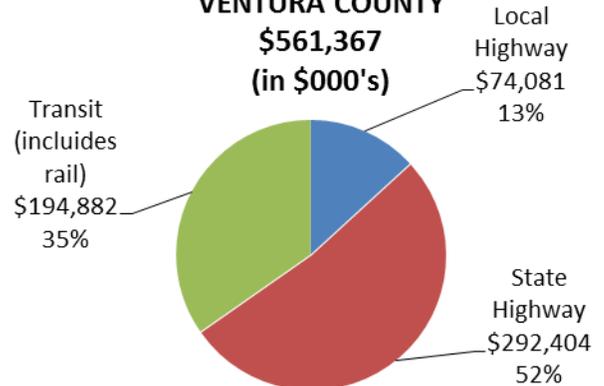
SAN BERNARDINO COUNTY

\$4,033,321
(in \$000's)



VENTURA COUNTY

\$561,367
(in \$000's)



Economic Impacts of FTIP Program Expenditures The FTIP's Investment Plan in terms of Economic Growth and Job Creation

The FTIP program budget includes spending on a mix of transportation projects – state highway, local highway, and transit – that are planned in six Southern California counties over a six- year time period beginning in 2012/2013 and ending in 2017/2018. Economic and job impacts were calculated using REMI, a regional impact model that estimates economic and employment gains arising from transportation and infrastructure investments.

FTIP expenditures are categorized by function into three broad industries: construction, transit operations, and architectural and engineering services. Highway operations and maintenance expenditures are included with construction given their similarity. The total employment impact of the FTIP transportation program is shown in Figure 3.

Figure 3 - Jobs Creation

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Average
SCAG	139,207	82,983	86,389	83,524	60,885	20,936	78,985
Los Angeles County	67,948	42,151	42,239	32,738	26,082	6,310	36,244
Orange County	28,913	19,268	18,080	17,212	12,383	8,652	17,418
San Bernardino County	14,857	10,280	7,495	7,968	12,208	1,592	9,066
Riverside County	24,392	9,362	16,724	24,049	8,258	3,985	14,461
Ventura County	2,563	1,504	1,557	1,259	1,629	304	1,469
Imperial County	534	418	294	298	325	93	327

Over the six-year period, the FTIP program will generate an annual average of approximately 79,000 jobs in the six-county SCAG region. In addition, the rest of the state of California will benefit from spillover impacts of an additional 5,500 jobs per year on average, and an additional 18,000 jobs per year on average will accrue to other states throughout the U.S.

Due to differences in economic impacts arising from different kinds of transportation spending, FTIP transportation project expenditure data is sorted by category, such as construction services, operations and maintenance for transit operations, and architectural and engineering services. Right-of-way acquisition costs are excluded since these represent a transfer of assets and are generally considered to have no economic impact. Each category of spending was modeled separately and their impacts summed. Employment estimates are measured on a job-count basis for employment gains and are reported on an annual basis, i.e., the number of jobs generated in each year respectively.

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DRAFT FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM // 2013



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FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Presented to
the Transportation Committee



July 5, 2012

John Asuncion
Senior Regional Planner

What is the Federal Transportation Improvement Program (FTIP)?

- A federally mandated programming document that contains projects programmed with **federal, state, or local** funds.
- A formal list of transportation projects that project sponsors are implementing within the next six years.

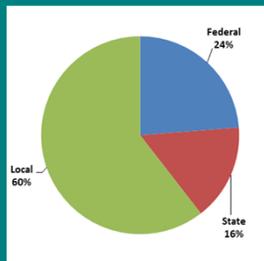
2013 Federal Transportation Improvement Program

\$32.5 billion
in
transportation improvements
spanning the six-county SCAG region

Summary of 2013 FTIP by Funding Source (in thousands)

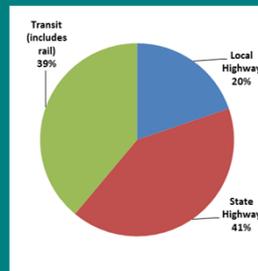
	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
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Total	\$ 7,660,010	\$ 5,078,711	\$ 19,787,314	\$ 32,526,035

% of Total 24% 16% 60% 100%

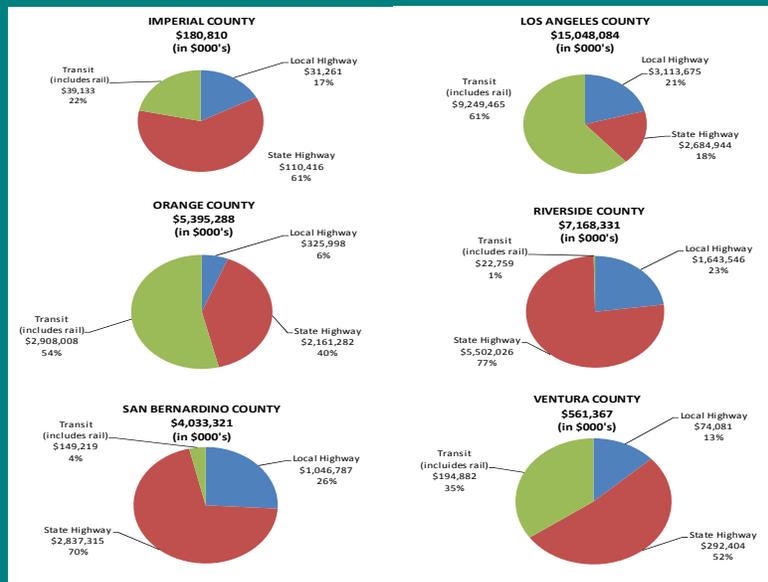


Summary of 2013 FTIP by All Programs (in thousands)

	Local Highway	State Highway	Transit (includes rail)	Total
2012/13	\$ 1,641,709	\$ 4,523,823	\$ 2,491,007	\$ 8,656,539
2013/14	\$ 1,600,882	\$ 1,649,967	\$ 2,057,016	\$ 5,307,865
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2017/18	\$ 323,540	\$ 381,202	\$ 1,118,156	\$ 1,822,898
Total	\$ 6,374,051	\$ 13,588,387	\$ 12,563,597	\$ 32,526,035



Summary of 2013 FTIP for All Programs by County (in \$000's)



2013 Federal Transportation Improvement Program

Five tests for transportation conformity

- Consistent with 2012 Regional Transportation Plan
- Regional Emissions Analysis
- Timely Implementations of Transportation Control Measure (TCM)
- Financial Constraint
- Public Participation/Interagency Consultation

Economic Impacts of FTIP Program Expenditures

Jobs Creation

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Average
SCAG	139,207	82,983	86,389	83,524	60,885	20,936	78,985
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Ventura County	2,563	1,504	1,557	1,259	1,629	304	1,469
Imperial County	534	418	294	298	325	93	327

2013 FTIP Approval Timeline

- September 2012 – SCAG adopts FTIP and formally transmits to funding agencies
- November 2012 – Caltrans approves and transmits FTIP to FHWA and FTA
- December 2012 – Federal approval of FTIP

THANK YOU

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DATE: July 5, 2012
TO: Transportation Committee (TC)
FROM: Philip Law, Corridors Program Manager, 213-236-1841, law@scag.ca.gov
SUBJECT: Status Report on Pacific Electric Right-of-Way (PE ROW)/West Santa Ana Branch Corridor Alternatives Analysis (AA)

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:
For Information Only - No Action Required.

EXECUTIVE SUMMARY:
SCAG has completed the PE ROW/West Santa Ana Branch Corridor AA. The Steering Committee identified final study recommendations at its June 20, 2012 meeting. Staff will present a brief status report on the recommendations, and return to the TC meeting on September 6, 2012 with a full report. In summary, the Steering Committee agreed with the SCAG staff recommendation that the Light Rail Transit (LRT) alternative continue to be studied, in addition to the required No Build and Transportation Systems Management (TSM) alternatives. However, the Steering Committee also recommended the Low Speed Maglev alternative for further study, based upon the Technical Advisory Committee's recommendation. Regarding alignment alternatives, the Steering Committee recommended two northern alignments for further study, one that utilizes the east bank of the Los Angeles River, and another that would serve the Central City East portion of Downtown Los Angeles, before connecting to Union Station. Finally, the Steering Committee recommended that the Los Angeles County portion of the corridor be given phasing priority over the Orange County portion, due to funding availability and greater stakeholder and agency support.

STRATEGIC PLAN:
This item supports SCAG's Strategic Plan, Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies, Objective a.) Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:
SCAG, in coordination with the Los Angeles County Metropolitan Transportation Authority (Metro) and Orange County Transportation Authority (OCTA), has completed an Alternatives Analysis (AA) planning study to identify a locally preferred strategy for improving transportation on the PE ROW that connects Los Angeles and Orange Counties. The abandoned railroad ROW is owned by Metro and OCTA and is not currently used for mass transportation purposes.

The Steering Committee identified final study recommendations at its June 20, 2012 meeting. Staff will bring a full report to the Transportation Committee meeting on September 6, 2012. Upon approval from the Transportation Committee and Regional Council, staff will forward the study conclusions and recommendations to Metro and OCTA. As the owners of the PE ROW, Metro and OCTA have the discretion to proceed with the project into the engineering and environmental phases consistent with federal and state requirements.

REPORT

This project is included in the adopted 2012-2035 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) as the “West Santa Ana Branch ROW Corridor” and is also included in Metro’s long range plan and Measure R expenditure plan. The project details are as yet undefined, pending the completion of this study and potential action on a preferred strategy by Metro and OCTA. The 2012-2035 RTP/SCS may be amended in the future to reflect any Metro or OCTA action that further defines the project.

FISCAL IMPACT:

Funding for this study is provided in FY 12 OWP WBS# 12-140.SCG01003.

ATTACHMENT:

None.

DATE: July 5, 2012
TO: Transportation Committee (TC)
FROM: Steve Fox, Senior Regional Planner, 213-236-1855, fox@scag.ca.gov
SUBJECT: Regional Rail Report

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:
For Information Only – No Action Required.

EXECUTIVE SUMMARY:
This report updates TC members on recent passenger rail developments, including the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency (LOSSAN) locally-controlled Joint Powers Authority (JPA) effort, Metrolink, and the California High-Speed Rail Authority (CHSRA) project.

STRATEGIC PLAN:
This item supports SCAG's Strategic Plan, Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; Objective: a) Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:
LOSSAN Locally-Controlled JPA
In August 2011, the LOSSAN Board unanimously approved the recommendation of the LOSSAN Chief Executive Officers (CEOs) group to move forward and develop a governance initiative that will assume local control of the state supported Amtrak Pacific Surfliner service. The Regional Council approved in concept the development of the local control governance at its November 3, 2011 meeting.

Amtrak's Pacific Surfliner is the designated intercity passenger rail service in the corridor, and Caltrans Division of Rail provides administration and management for the Surfliner. Both Amtrak and the Division of Rail currently provide operating subsidies for the Pacific Surfliner. Other rail operations in the corridor include North County Transit District's (NCTD) Coaster, Metrolink, and freight service by Union Pacific and Burlington Northern Santa Fe. At the direction of the LOSSAN Board, the LOSSAN CEOs' group examined changes to the LOSSAN governance structure that would enhance LOSSAN's ability to implement speed, service and marketing improvements, especially in light of upcoming changes to federal operating subsidies per Section 209 of the Passenger Rail Investment and Improvement Act of 2008 (PRIIA), and the CHSRA MOU improvements. The LOSSAN CEOs proposed a new joint powers structure wherein the LOSSAN Rail Corridor Agency would have direct control of Amtrak operations, similar to Northern California's Capital Corridor Joint Powers Authority for Amtrak Capital Corridor Service. The LOSSAN Board has reiterated that initial governance changes should focus only on the state-supported intercity rail service and not modifications to the Metrolink or NCTD Coaster governance structures.

The benefits of local management of passenger rail service in the LOSSAN corridor include:

- More efficient resource allocation related to service expansion, frequencies, and schedules
- A unified voice at the State and Federal level when advocating on passenger rail issues, including funding for capital improvements
- Consolidated services such as fares, ticketing, marketing, and passenger information systems
- Coordinated capital improvement prioritization
- More focused oversight of on-time performance, schedule integration, mechanical issues, and customer service.

Over the past few months, the LOSSAN partners have developed a statute bill to implement the new JPA. It was introduced by State Senator Alex Padilla into the current legislative session on February 23, 2012; was approved by the Senate unanimously on May 30, 2012; and was approved by the Assembly Transportation Committee on June 25, 2012. This bill requires formation of the new locally-controlled Pacific Surfliner Intercity Rail Corridor JPA by June 30, 2014.

Southern California Memorandum of Understanding (MOU)

The Southern California MOU was executed by the participating agencies last month and the project list was submitted to the CHSRA. The top project for each of the five participating counties will be funded first, and then projects will be funded based on their ranking according to the performance criteria decided on by the MOU working group. Last month, the Assembly approved \$500 million in Prop 1A bond funds to be sold for the MOU in the FY13 budget and a Senate hearing regarding these funds is scheduled for July 6, 2012. The Regional Council approved the MOU and authorized the executive director to execute the MOU at its February 2012 meeting.

California High-Speed Rail Authority (CHSRA) Project

Following an extensive international search, the CHSRA Board of Directors announced the hiring of Jeff Morales as the Authority's new Chief Executive Officer (CEO). Mr. Morales is a former director of Caltrans and has extensive experience in large and complex transportation issues and projects on the local, state, federal and international levels.

Work has begun on the supplemental alternatives analysis stage of the Los Angeles to San Diego via the Inland Empire segment of the project. This stage will further refine the preliminary alternatives analysis stage that was completed in the spring of 2011. A representative of the consultant team performing the analysis will brief committee members at today's meeting.

Metrolink

Metrolink is implementing a number of service enhancements this month and is also raising fares to address rising operational costs. On July 2, 2012, Metrolink added round-trip service from Riverside to Laguna Niguel on the Inland Empire-Orange County line, and also added an additional train between Laguna Niguel and Fullerton on the Orange County Line. Starting this weekend, the agency is adding four weekend round-trip trains on its Orange County Line between Los Angeles Union Station and Oceanside. This will allow riders from across Southern California to take advantage of the \$10 weekend pass to visit destinations in Orange County such as Disneyland and the beach areas. Fares increased an average of 7% system-wide on July 1, 2012.

REPORT

NEXT STEPS:

Staff will continue to support the Southern California MOU implementation and frequently brief the Transportation Committee on passenger rail developments in the region.

FISCAL IMPACT:

Staff work related to this project is included in the current OWP under Work Element No. 12-140.SCG00121-02 Regional High Speed Rail Transport Program.

ATTACHMENT:

“Update on Los Angeles to San Diego via the Inland Empire High-Speed Rail Section” PowerPoint Presentation to be distributed at the meeting.