

Draft 2011 Federal Transportation Improvement Program

FTA - Section 5307
Imperial County Project Listing
Local Highway, State Highway, Transit
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	48,230	Agency	IMPERIAL COUNTY		
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			12,159	12,159	4,935	1,204	1,204	1,204	1,204	1,204	1,204	12,159
FTA 5311 NON-UZA			5,591	5,591	2,079	460	500	550	605	665	732	5,591
FARE REVENUE			5,540	5,540	2,011	488	498	548	603	663	729	5,540
LOCAL TRANS FUNDS			24,940	24,940	10,593	2,015	2,020	2,222	2,444	2,689	2,957	24,940
IMP33000 Total			48,230	48,230	19,618	4,167	4,222	4,524	4,856	5,221	5,622	48,230
Grand Total			48,230	48,230	19,618	4,167	4,222	4,524	4,856	5,221	5,622	48,230