

## Draft 2011 Federal Transportation Improvement Program

### Imperial County Project Listing State Highway Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP00289	Imperial	SSAB		6OM0701		NCR88	8	1.7	2.1	S	EXEMPT - 93.126	0	
Description:								PTC	9,330	Agency	CALTRANS		
Widen the overcrossing Bridge on SR-186 over I-8. Improve off ramps from I-8 and widen SR-186 adjacent to the Casino entrance - Non-Capacity Enhancement Project													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS		1,330		8,000	9,330	5,330	4,000						9,330
IMP00289 Total		1,330		8,000	9,330	5,330	4,000						9,330

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP0523a	Imperial	SSAB		6M04018		CAN76	8	38.7	39.3	S	EXEMPT - 93.127	0	
Description:								PTC	33,120	Agency	CALTRANS		
IN EL CENTRO ON DOGWOOD RD; RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES; with 2 turn lanes													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU				1,700	1,700			1,700					1,700
DEVELOPER FEES		300	2,000	2,200	4,500		2,300	2,200					4,500
STATE CASH - RIP		4,600		22,320	26,920		1,500	3,100	22,320				26,920
IMP0523a Total		4,900	2,000	26,220	33,120		3,800	7,000	22,320				33,120

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP0021	Imperial	SSAB	6151	IMP0021		CAN67	78	7.2	15.7	S	NON-EXEMPT	0	
Description:								PTC	227,512	Agency	CALTRANS		
BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM			11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU			3,040	4,560	7,600	7,600							7,600
STATE CASH			784	36,974	37,758	36,974	784						37,758
STATE CASH - GRANDFATHERED IIP		7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP		12,220	12,561	47,123	71,904	58,900	13,004						71,904
STATE CASH - PRIOR STIP			20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM				49,549	49,549	49,549							49,549
IMP0021 Total		19,668	48,848	158,996	227,512	213,724	13,788						227,512

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
0505	Imperial	SSAB		0505		NCR27	186	.05	.4	S	EXEMPT - 93.126	0	
Description:								PTC	2,440	Agency	CALTRANS		
Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilities													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - IIP		415	10	2,015	2,440		85	340	2,015				2,440
0505 Total		415	10	2,015	2,440		85	340	2,015				2,440

## Draft 2011 Federal Transportation Improvement Program

### Imperial County Project Listing State Highway Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment	
IMPL501	Imperial	SSAB		REG0701		SHP04	999		1	S	EXEMPT - 93.126	0	
Description:								PTC	22,052	Agency	CALTRANS		
Grouped projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION				19,523	19,523	7,646	11,877						19,523
STATE CASH- SHOPP				2,529	2,529	990	1,539						2,529
IMPL501 Total				22,052	22,052	8,636	13,416						22,052
IMPL503	Imperial	SSAB		REG0701		SHP02	999		1	S	EXEMPT - 93.126	0	
Description:								PTC	19,496	Agency	CALTRANS		
Grouped Projects for Shoulder Imperovemetns - SHOPP Roadside Perservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas)													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION				17,260	17,260	6,767				10,493			17,260
STATE CASH- SHOPP				2,236	2,236	876				1,360			2,236
IMPL503 Total				19,496	19,496	7,643				11,853			19,496
IMP100101	Imperial	SSAB		6OM0701		PLN40	999		.01	S	EXEMPT - 93.126	0	
Description:								PTC	1,361	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG - RIP				1,361	1,361		300	300	300	300	161		1,361
IMP100101 Total				1,361	1,361		300	300	300	300	161		1,361
IMPL508	Imperial	SSAB		6OM0701		NCN46	999		.01	S	EXEMPT - 93.126	0	
Description:								PTC	1,743	Agency	VARIOUS AGENCIES		
Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA				1,743	1,743				871	872			1,743
IMPL508 Total				1,743	1,743				871	872			1,743
Grand Total		26,313	50,858	239,883	317,054	235,333	35,389	7,640	25,506	13,025	161		317,054