

## Draft 2011 Federal Transportation Improvement Program

### Imperial County Project Listing Transit Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0		
Description:							PTC	1,571	Agency	BRAWLEY			
BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				185	185	129	27	29					185
LOCAL TRANS FUNDS				1,386	1,386	923	230	233					1,386
IMP33004 Total				1,571	1,571	1,052	257	262					1,571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0		
Description:							PTC	2,890	Agency	CALEXICO			
CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				298	298	206	45	47					298
LOCAL TRANS FUNDS				2,592	2,592	1,797	395	400					2,592
IMP33021 Total				2,890	2,890	2,003	440	447					2,890

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0		
Description:							PTC	1,546	Agency	EL CENTRO			
EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				256	256	200	27	29					256
LOCAL TRANS FUNDS				1,290	1,290	827	230	233					1,290
IMP990401 Total				1,546	1,546	1,027	257	262					1,546

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	845	Agency	IMPERIAL CITY			
CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				131	131	99	15	17					131
LOCAL TRANS FUNDS				714	714	462	125	127					714
IMP33006 Total				845	845	561	140	144					845

## Draft 2011 Federal Transportation Improvement Program

### Imperial County Project Listing Transit Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	48,230	Agency	IMPERIAL COUNTY			
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING				12,159	12,159	4,935	1,204	1,204	1,204	1,204	1,204	1,204	12,159
FTA 5311 NON-UZA				5,591	5,591	2,079	460	500	550	605	665	732	5,591
FARE REVENUE				5,540	5,540	2,011	488	498	548	603	663	729	5,540
LOCAL TRANS FUNDS				24,940	24,940	10,593	2,015	2,020	2,222	2,444	2,689	2,957	24,940
IMP33000 Total				48,230	48,230	19,618	4,167	4,222	4,524	4,856	5,221	5,622	48,230
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	0		
Description:							PTC	5,700	Agency	IMPERIAL COUNTY			
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				589	589	391	98	100					589
LOCAL TRANS FUNDS				2,854	2,854	934	950	970					2,854
STATE TRANSIT ASSIST				2,257	2,257	2,257							2,257
IMP33003 Total				5,700	5,700	3,582	1,048	1,070					5,700
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	1,432	Agency	IMPERIAL COUNTY			
MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				310	310	216	46	48					310
LOCAL TRANS FUNDS				1,122	1,122	746	184	192					1,122
IMP33023 Total				1,432	1,432	962	230	240					1,432
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	1,125	Agency	IMPERIAL COUNTY			
WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE				113	113	74	19	20					113
LOCAL TRANS FUNDS				1,012	1,012	661	171	180					1,012
IMP43000 Total				1,125	1,125	735	190	200					1,125
Grand Total				63,339	63,339	29,540	6,729	6,847	4,524	4,856	5,221	5,622	63,339