

## Draft 2011 Federal Transportation Improvement Program

### Ventura County Project Listing Transit Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN090202	Ventura	SCCAB		REG0702	PAR04				T	EXEMPT - 93.126	0	
Description:							PTC	180	Agency	CALTRANS		
FOUR (4) REPLACEMENT MINIVANS FOR ARC VENTURA COUNTY												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			160	160	75	85						160
PRIVATE FUNDS			20	20	9	11						20
<b>VEN090202 Total</b>			<b>180</b>	<b>180</b>	<b>84</b>	<b>96</b>						<b>180</b>
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	5,300	Agency	CAMARILLO		
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - CAMARILLO AREA TRANSIT Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			2,650	2,650	850	450	450	450	450			2,650
CITY FUNDS			2,650	2,650	850	450	450	450	450			2,650
<b>VEN050401 Total</b>			<b>5,300</b>	<b>5,300</b>	<b>1,700</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>		<b>5,300</b>
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN061000	Ventura	SCCAB		VEN061000	COO00				T	EXEMPT - 93.126	0	
Description:							PTC	600	Agency	CAMARILLO		
GROUPED PROJECTS FOR RECONSTRUCTION OR RENOVATION OF TRANSIT BUILDINGS AND STRUCTURES - CAMARILLO RAIL STATION MAINT Scope: Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 categories - Reconstr or renovation of transit buildings & structures (e.g., rail or bus buildings, storage & maintenance facilities, stations, terminals, & ancillary structures). (non-capacity Increasing)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			480	480	160	80	80	80	80			480
CITY FUNDS			120	120	40	20	20	20	20			120
<b>VEN061000 Total</b>			<b>600</b>	<b>600</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>600</b>
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN051203	Ventura	SCCAB		VEN051203	PLN40				T	EXEMPT - 93.126	0	
Description:							PTC	50	Agency	GOLD COAST TRANSIT		
TITLE VI SURVEYS												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			40	40				40				40
LOCAL TRANS FUNDS			10	10				10				10
<b>VEN051203 Total</b>			<b>50</b>	<b>50</b>				<b>50</b>				<b>50</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN057404	Ventura	SCCAB		VEN057404	BUN07				T	EXEMPT - 93.126	0		
Description:							PTC	505	Agency	GOLD COAST TRANSIT			
GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				404	404			128	80		196		404
LOCAL TRANS FUNDS				101	101			32	20		49		101
VEN057404 Total				505	505			160	100		245		505
VEN057414	Ventura	SCCAB		VEN057414	BUN07				T	EXEMPT - 93.126	0		
Description:							PTC	114	Agency	GOLD COAST TRANSIT			
MIS EQUIPMENT REPLACE/UPGRADE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				92	92		32	10	10	40			92
LOCAL TRANS FUNDS				22	22		8	2	2	10			22
VEN057414 Total				114	114		40	12	12	50			114
VEN54056	Ventura	SCCAB		VEN54056	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	786	Agency	GOLD COAST TRANSIT			
PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				629	629	128	116	122	129	134			629
LOCAL TRANS FUNDS				157	157	32	29	30	32	34			157
VEN54056 Total				786	786	160	145	152	161	168			786
VEN54057	Ventura	SCCAB		VEN54057	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	2,080	Agency	GOLD COAST TRANSIT			
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,664	1,664	496	267	281	300	320			1,664
LOCAL TRANS FUNDS				416	416	124	67	70	75	80			416
VEN54057 Total				2,080	2,080	620	334	351	375	400			2,080

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00				T	EXEMPT - 93.126	0
Description:							PTC	7,633	Agency	GOLD COAST TRANSIT	

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO PARATRANSIT AGENCIES - ADA PARATRANSIT CAPITAL Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			6,106	6,106	1,910	998	1,048	1,050	1,100			6,106
LOCAL TRANS FUNDS			1,527	1,527	478	249	262	263	275			1,527
VEN54095 Total			7,633	7,633	2,388	1,247	1,310	1,313	1,375			7,633

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT - 93.126	0
Description:							PTC	15,112	Agency	GOLD COAST TRANSIT	

GROUPED PROJECTS FOR REHABILIT Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)ATION OF TRANSIT VEHICLES - FIXED ROUTE & ADA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			12,089	12,089	3,868	1,907	2,003	2,103	2,208			12,089
LOCAL TRANS FUNDS			3,023	3,023	967	477	501	526	552			3,023
VEN64003 Total			15,112	15,112	4,835	2,384	2,504	2,629	2,760			15,112

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT - 93.126	0
Description:							PTC	1,698	Agency	GOLD COAST TRANSIT	

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,358	1,358	468	190	200	240	260			1,358
LOCAL TRANS FUNDS			340	340	117	48	50	60	65			340
VEN990602 Total			1,698	1,698	585	238	250	300	325			1,698

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00				T	EXEMPT - 93.126	0
Description:							PTC	1,252	Agency	MOORPARK	

GROUPED PROJ FOR RECONSTR OR RENOVATION TRANSIT BUILDNGS/STRUCTURES & REHAB TRANSIT VEH - MOORPARK BUSES & TRANSIT CENTER Scope: Proj are consistent w/h 40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat - Trans Veh Rehab & Reconst or renov transit buildngs/structures (e.g., rail or bus buildings, storage & maint facilities, stations, terminals, & ancillary structures). (non-capacity Increasing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,001	1,001	222	101	111	122	134	148	163	1,001
CITY FUNDS			251	251	55	25	28	31	34	37	41	251
VEN030608 Total			1,252	1,252	277	126	139	153	168	185	204	1,252

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN031218	Ventura	SCCAB		VEN031218	TRRH6				T	EXEMPT - 93.127	0		
Description:							PTC	150	Agency	MOORPARK			
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL				133	133		133						133
CITY FUNDS				17	17		17						17
VEN031218 Total				150	150		150						150
VEN34253	Ventura	SCCAB		VEN34253	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	4,118	Agency	OJAI			
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - OJAI TROLLEY Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5311 NON-UZA				1,887	1,887	590	316	332	321	328			1,887
FARE REVENUE				184	184	52	26	26	40	40			184
LOCAL TRANS FUNDS				2,047	2,047	750	316	332	321	328			2,047
VEN34253 Total				4,118	4,118	1,392	658	690	682	696			4,118
VEN011214	Ventura	SCCAB		VEN011214	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	58	Agency	SIMI VALLEY			
DBE GOAL EVALUATION/SETTING CONSULTING SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				46	46		15	15	8	8			46
CITY FUNDS				12	12		4	4	2	2			12
VEN011214 Total				58	58		19	19	10	10			58
VEN011219	Ventura	SCCAB		VEN011219	TRN07				T	EXEMPT - 93.126	0		
Description:							PTC	484	Agency	SIMI VALLEY			
BUS WASHER REPLACEMENT													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				387	387		387						387
CITY FUNDS				97	97		97						97
VEN011219 Total				484	484		484						484

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN011221	Ventura	SCCAB		VEN011221	BUR05				T	EXEMPT - 93.126	0		
Description:							PTC	35	Agency	SIMI VALLEY			
PAINT 4 CNG BUSES													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				28	28		28						28
CITY FUNDS				7	7		7						7
VEN011221 Total				35	35		35						35
VEN011223	Ventura	SCCAB		VEN011223	VEN02				T	EXEMPT - 93.126	0		
Description:							PTC	105	Agency	SIMI VALLEY			
THREE (3) REPLACEMENT UTILITY VANS													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				84	84		84						84
CITY FUNDS				21	21		21						21
VEN011223 Total				105	105		105						105
VEN020901	Ventura	SCCAB		VEN020901	BUN07				T	EXEMPT - 93.126	0		
Description:							PTC	96	Agency	SIMI VALLEY			
FUEL TANK REMEDIATION - MTBE PROJECT													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				76	76	38	38						76
CITY FUNDS				20	20	10	10						20
VEN020901 Total				96	96	48	48						96
VEN020902	Ventura	SCCAB		VEN020902	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	64	Agency	SIMI VALLEY			
FINANCIAL MANAGEMENT SYSTEM													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				51	51		19	13	13	6			51
CITY FUNDS				13	13		5	3	3	2			13
VEN020902 Total				64	64		24	16	16	8			64

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN031241	Ventura	SCCAB		VEN031241	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	10	Agency	SIMI VALLEY			
SAFETY AND SECURITY PLANNING AND TRAINING													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				8	8		8						8
CITY FUNDS				2	2		2						2
VEN031241 Total				10	10		10						10
VEN031242	Ventura	SCCAB		VEN031242	TRN07				T	EXEMPT - 93.126	0		
Description:							PTC	30	Agency	SIMI VALLEY			
REPLACE GARAGE HOISTS													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				24	24		24						24
CITY FUNDS				6	6		6						6
VEN031242 Total				30	30		30						30
VEN031244	Ventura	SCCAB		VEN031244	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	30	Agency	SIMI VALLEY			
TRANSIT MARKETING													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				24	24		24						24
CITY FUNDS				6	6		6						6
VEN031244 Total				30	30		30						30
VEN051207	Ventura	SCCAB		VEN051207	TRN06				T	EXEMPT - 93.126	0		
Description:							PTC	63	Agency	SIMI VALLEY			
REPLACE TWENTY-EIGHT (28) COMPUTERS													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				51	51	11	8	6	10	8	8		51
CITY FUNDS				12	12	2	2	1	3	2	2		12
VEN051207 Total				63	63	13	10	7	13	10	10		63

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN055410	Ventura	SCCAB		VEN055410	PAN94				T	TCM Committed	0		
Description:							PTC	121	Agency	SIMI VALLEY			
ONE EXPANSION PARATRANSIT VAN													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS				121	121			121					121
VEN055410 Total				121	121			121					121
VEN055413	Ventura	SCCAB		VEN055413	PAN94				T	TCM Committed	0		
Description:							PTC	128	Agency	SIMI VALLEY			
ONE EXPANSION PARATRANSIT VAN													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ				113	113				113				113
CITY FUNDS				15	15				15				15
VEN055413 Total				128	128				128				128
VEN091202	Ventura	SCCAB		REG0702	TRN06				T	EXEMPT - 93.126	0		
Description:							PTC	4	Agency	SIMI VALLEY			
ONE (1) REPLACEMENT COLOR LASER JET PRINTER													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				3	3			3					3
CITY FUNDS				1	1			1					1
VEN091202 Total				4	4			4					4
VEN091203	Ventura	SCCAB		REG0702	PAR05				T	EXEMPT - 93.126	0		
Description:							PTC	8	Agency	SIMI VALLEY			
REPLACEMENT ENGINE FOR CNG PARATRANSIT VAN													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				6	6		6						6
CITY FUNDS				2	2		2						2
VEN091203 Total				8	8		8						8
VEN091204	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	0		
Description:							PTC	20	Agency	SIMI VALLEY			
REPLACEMENT ENGINE FOR CNG BUS													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				16	16		16						16



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	0		
Description:							PTC	49,615	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
GRPD PROJ REHAB OR RECONST TRACK STRUCT, TRACK, & TRACKBED IN EXIST ROW; RECON/RENOV TRANS BLGS/STRUCT; POWER/SIGNAL COMM EQ Scope: Proj cons w 40 CFR Part 93.126 Exmpt Tables 2 and Table 3 cat - Recon/renov trans bldgs/structures, pwr/sgin/comm sys;rehab/renov trk struc,trk,trkbed in exist ROW (eg, rail/bus buildings, storage/main fac, stations, terminals, and ancillary struct).( non-cap Incr)													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM				1,324	1,324	1,324							1,324
FTA 5307 UZA FORMULAR				9,524	9,524	2,524	1,400	1,400	1,400	1,400	1,400		9,524
FTA 5309(a) GUIDEWY				19,145	19,145	5,210	2,677	2,731	2,786	2,842	2,899		19,145
ARRA - FTA 5307				1,956	1,956	1,956							1,956
LOCAL TRANS FUNDS				7,166	7,166	1,933	1,019	1,033	1,046	1,060	1,075		7,166
PUBLIC TRANSIT ACCOUNT - RIP				10,500	10,500	3,000	1,500	1,500	1,500	1,500	1,500		10,500
VEN990609 Total				49,615	49,615	15,947	6,596	6,664	6,732	6,802	6,874		49,615

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN030611	Ventura	SCCAB		VEN030611	BUO00				T	EXEMPT - 93.126	0		
Description:							PTC	2,176	Agency	THOUSAND OAKS			
GROUPED PROJ FOR RECONSTR OR RENOVATION TRANSIT BUILDNGS/STRUCTURES & REHAB TRANSIT VEH - 1000 OAKS BUSES & TRANSIT CENTER Scope: Proj are consistent w/h 40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat - Trans Veh Rehab & Reconst or renov transit buildngs/structures (e.g., rail or bus buildings, storage & maint facilities, stations, terminals, & ancillary structures). ( non-capacity Increasing)													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,743	1,743	630	258	271	285	299			1,743
CITY FUNDS				433	433	155	64	68	71	75			433
VEN030611 Total				2,176	2,176	785	322	339	356	374			2,176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN030612	Ventura	SCCAB		VEN030612	BUO01				T	EXEMPT - 93.126	0		
Description:							PTC	1,303	Agency	THOUSAND OAKS			
ADA SERVICE - CAPITAL LEASE & OPERATING COST													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,043	1,043	324	167	175	184	193			1,043
CITY FUNDS				260	260	80	42	44	46	48			260
VEN030612 Total				1,303	1,303	404	209	219	230	241			1,303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN010406	Ventura	SCCAB		VEN010406	ITS03				T	EXEMPT - 93.126	0		
Description:							PTC	1,565	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
SMART CARD DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,251	1,251	394	199	209	219	230			1,251
LOCAL TRANS FUNDS				314	314	99	50	52	55	58			314

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VEN010406 Total			1,565	1,565	493	249	261	274	288		1,565
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN010409	Ventura	SCCAB		VEN010409	PAO00				T	EXEMPT - 93.126	0	
Description:							PTC	1,169	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - EAST COUNTY ADA PARATRANSIT SERVICE Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			900	900	300	150	150	150	150			900
CITY FUNDS			228	228	76	38	38	38	38			228
VEN010409 Total			1,128	1,128	376	188	188	188	188			1,128

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN040405	Ventura	SCCAB		VEN040405	ITS01				T	EXEMPT - 93.126	0	
Description:							PTC	868	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
NEXT BUS UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (TRANSIT ENHANCEMENTS)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			694	694	220	110	116	121	127			694
LOCAL TRANS FUNDS			174	174	56	28	29	30	31			174
VEN040405 Total			868	868	276	138	145	151	158			868

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	0	
Description:							PTC	2,232	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP: OPER ASST TO TRANSIT AGENCIES: PLNG ACT PURS TITLS 23&49 USC)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			1,616	1,616	792	191	201	211	221			1,616
LOCAL TRANS FUNDS			615	615	300	72	77	81	85			615
VEN051005 Total			2,231	2,231	1,092	263	278	292	306			2,231

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN059401	Ventura	SCCAB		VEN059401	ITS03				T	EXEMPT - 93.126	0	
Description:							PTC	3,326	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
GROUPED PROJECTS LISTING FOR PURCHASE/REHAB OF OPERATING EQUIP - VENTURA COUNTY SMARTCARD SYSTEM MAINTENANCE, REHABILITATION & UPGRADE INCLUDING BUS FLEET CHANGES (DEINSTALLS AND INSTALLS) Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase/rehab of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,527	2,527	779	437	437	437	437			2,527
LOCAL TRANS FUNDS			631	631	195	109	109	109	109			631
STATE TRANSIT ASSIST			168	168	168							168
VEN059401 Total			3,326	3,326	1,142	546	546	546	546			3,326

## Draft 2011 Federal Transportation Improvement Program

### Ventura County Project Listing Transit Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN070202	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	3,800	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127.128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			2,190	2,190	883	305	320	336	346			2,190
LOCAL TRANS FUNDS			1,610	1,610	452	270	284	298	306			1,610
VEN070202 Total			3,800	3,800	1,335	575	604	634	652			3,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN081001	Ventura	SCCAB		REG0702	ADM83				T	EXEMPT - 93.126	0	
Description:							PTC	1,435	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,155	1,155	474	158	166	174	183			1,155
LOCAL TRANS FUNDS			280	280	109	40	41	44	46			280
VEN081001 Total			1,435	1,435	583	198	207	218	229			1,435

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT - 93.126	0	
Description:							PTC	1,994	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT PROGRAMMING & PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,331	1,331	452	204	214	225	236			1,331
FTA 5307 (FHWA TRANSFER FUNDS)			200	200		200						200
LOCAL TRANS FUNDS			413	413	153	80	57	60	63			413
VEN34348 Total			1,944	1,944	605	484	271	285	299			1,944

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	0	
Description:							PTC	29,590	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE (INCLUDES PURCHASE OF 40 PARTICULATE TRAPS)												
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			23,352	23,352	7,194	3,749	3,936	4,133	4,340			23,352
LOCAL TRANS FUNDS			5,838	5,838	1,799	937	984	1,033	1,085			5,838
STATE TRANSIT ASSIST			400	400	400							400
VEN54036 Total			29,590	29,590	9,393	4,686	4,920	5,166	5,425			29,590

## Draft 2011 Federal Transportation Improvement Program

### Ventura County Project Listing Transit Cost In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	1,549	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
DIAL-A-ROUTE TRANSIT INFORMATION													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,240	1,240	391	197	207	217	228			1,240
LOCAL TRANS FUNDS				309	309	98	49	51	54	57			309
VEN54069 Total				1,549	1,549	489	246	258	271	285			1,549
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT - 93.126	0		
Description:							PTC	2,483	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TRANSIT MARKETING													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ				1,837	1,837	367	341	358	376	395			1,837
FTA 5307 (FHWA TRANSFER FUNDS)				367	367		367						367
LOCAL TRANS FUNDS				279	279		133	46	49	51			279
VEN54070 Total				2,483	2,483	367	841	404	425	446			2,483
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
VEN54115	Ventura	SCCAB		VEN54115	PLN40				T	EXEMPT - 93.126	0		
Description:							PTC	1,661	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
VISTA BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR				1,332	1,332	436	208	218	229	241			1,332
LOCAL TRANS FUNDS				329	329	105	52	55	57	60			329
VEN54115 Total				1,661	1,661	541	260	273	286	301			1,661
Grand Total				168,825	168,825	57,161	29,453	28,187	22,996	23,510	7,314	204	168,825