

TABLE 1: REVENUE

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment 13
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022				
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13			
LOCAL	Sales Tax	\$1,872,881	\$1,876,131	\$1,917,032	\$1,853,370	\$1,607,285	\$1,645,290	\$2,148,661	\$1,425,350			\$6,800,141
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$1,872,881	\$1,876,131	\$1,917,032	\$1,853,370	\$1,607,285	\$1,645,290	\$2,148,661	\$1,425,350			\$6,800,141
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$789,610	\$788,368	\$743,704	\$793,227	\$565,290	\$595,076	\$561,977	\$583,944			\$2,760,615
	County General Funds	\$48,014	\$48,084	\$763	\$763	\$85,859	\$85,859	\$323	\$323			\$135,029
	City General Funds	\$561,049	\$559,737	\$643,811	\$690,734	\$336,036	\$365,822	\$492,290	\$514,257			\$2,130,550
	Street Taxes and Developer Fees	\$180,547	\$180,547	\$99,130	\$101,730	\$143,395	\$143,395	\$69,364	\$69,364			\$495,036
	RSTP Exchange Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Transit	\$83,452	\$83,452	\$87,515	\$87,515	\$3,159	\$3,159	\$3,202	\$3,202			\$177,328
	Transit Fares	\$83,452	\$83,452	\$87,515	\$87,515	\$3,159	\$3,159	\$3,202	\$3,202			\$177,328
	Other (See Appendix 1)	\$2,654,460	\$2,573,040	\$2,853,758	\$2,914,399	\$1,952,446	\$1,950,399	\$607,610	\$843,374			\$8,281,212
Local Total	\$5,400,409	\$5,320,997	\$5,602,009	\$5,648,511	\$4,128,180	\$4,193,924	\$3,321,450	\$2,855,870			\$18,019,302	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
STATE	State Highway Operations and Protection Program (SHOPP) 1	\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0			\$941,781
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	SHOPP Prior	\$933,112	\$933,112	\$0	\$0	\$0	\$0	\$0	\$0			\$933,112
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0			\$9,669
	State Transportation Improvement Program (STIP) 1	\$341,842	\$341,842	\$203,827	\$203,827	\$211,351	\$171,606	\$200,632	\$48,358			\$765,633
	STIP	\$341,842	\$341,842	\$203,827	\$203,827	\$211,351	\$171,606	\$200,632	\$48,358			\$765,633
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	State Bond	\$76,625	\$76,455	\$11,245	\$11,245	\$72,136	\$72,136	\$6,130	\$6,130			\$165,966
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0			\$46,000
	Proposition 1B (Highway Safety, Traffic, Reduction, Air Quality, and Port Security Bond Act of 2008)	\$76,625	\$76,455	\$11,245	\$11,245	\$26,136	\$26,136	\$6,130	\$6,130			\$179,966
	Active Transportation Program (ATP) 1	\$183,648	\$179,541	\$128,322	\$132,929	\$135,950	\$138,049	\$51,393	\$51,393			\$501,912
	Highway Maintenance (HM) Program 1	\$17,465	\$17,465	\$23,132	\$23,132	\$0	\$0	\$0	\$0			\$40,597
	Highway Bridge Program (HBP) 1	\$50,570	\$50,570	\$74,798	\$81,640	\$120,715	\$122,640	\$118,962	\$117,758			\$372,658
	Road Repair and Accountability Act of 2017 (SB1)	\$458,829	\$458,705	\$793,452	\$793,452	\$1,700	\$1,700	\$0	\$0			\$1,253,857
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)	\$45,842	\$45,842	\$81,077	\$81,130	\$4,206	\$4,206	\$1,280	\$1,280			\$132,458
	Other (See Appendix 3)	\$263,734	\$263,734	\$169,111	\$198,448	\$238,400	\$238,400	\$71,127	\$71,127			\$771,709
State Total	\$2,371,817	\$2,367,516	\$1,493,383	\$1,534,222	\$784,458	\$748,787	\$449,524	\$296,046			\$4,946,571	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$794,151	\$711,335	\$518,148	\$592,074	\$246,054	\$247,759	\$194,013	\$193,721			\$1,744,889
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0			\$1,288
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000			\$1,647,855
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$210	\$0			\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,148	\$843	\$21,189	\$23,368	\$2,461	\$2,472	\$2,461	\$2,462			\$29,145
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119			\$9,300
	5311f - Intercity Bus	\$420	\$420	\$186	\$186	\$0	\$0	\$0	\$0			\$606
	5337 - State of Good Repair Grants	\$215,905	\$208,397	\$160,662	\$186,712	\$125,777	\$125,697	\$124,851	\$124,771			\$645,577
	5339 - Bus and Bus Facilities Formula Grants	\$82,456	\$76,774	\$95,878	\$97,141	\$9,047	\$10,903	\$9,047	\$9,047			\$193,865
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Federal Transit Total	\$1,760,204	\$1,659,893	\$1,099,181	\$1,202,599	\$732,109	\$735,601	\$678,701	\$678,120			\$4,276,213
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,901	\$315,901	\$286,162	\$286,162	\$335,890	\$335,890	\$335,770	\$335,770		
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,318	\$10,647	\$4,345	\$5,016	\$2,389	\$2,389			\$35,782
Highway Safety Improvement Program (HSIP)		\$52,032	\$52,032	\$44,824	\$44,824	\$44,607	\$44,607	\$40,382	\$40,382			\$181,845
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0			\$19,726
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0			\$1,927
SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0			\$9,207
Surface Transportation Block Grant Program (STBGP/RSTP)		\$262,874	\$262,874	\$268,133	\$268,133	\$299,848	\$299,848	\$256,784	\$256,784			\$1,087,639
Other (See Appendix 5)		\$55,311	\$55,026	\$867	\$1,092	\$6,067	\$6,127	\$15,000	\$15,000			\$77,245
Federal Highway Total	\$714,982	\$714,697	\$631,030	\$630,584	\$690,757	\$691,488	\$650,325	\$650,325			\$2,687,094	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Federal Total	\$2,475,186	\$2,374,590	\$1,730,211	\$1,833,183	\$1,422,866	\$1,427,089	\$1,329,026	\$1,328,445			\$6,963,307	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0			\$762,317
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0			\$762,317
REVENUE TOTAL	\$10,840,608	\$10,656,299	\$8,970,017	\$9,160,330	\$6,360,211	\$6,394,507	\$5,100,000	\$4,480,361			\$30,691,497	

Financial Summary Notes:
 1 State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment 13
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL	Local Total		\$5,400,409	\$5,320,997	\$5,602,009	\$5,648,511	\$4,128,180	\$4,193,924	\$3,321,450	\$2,855,870	\$18,019,302
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$933,362	\$933,362	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$941,781
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$933,112	\$933,112	\$0	\$0	\$0	\$0	\$0	\$0	\$933,112
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) ¹		\$341,842	\$341,842	\$203,827	\$203,827	\$211,351	\$171,606	\$200,632	\$48,358	\$765,633
	STIP		\$341,842	\$341,842	\$203,827	\$203,827	\$211,351	\$171,606	\$200,632	\$48,358	\$765,633
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$76,325	\$76,255	\$10,945	\$10,945	\$71,736	\$71,736	\$5,630	\$5,630	\$164,566
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$76,325	\$76,255	\$10,945	\$10,945	\$25,736	\$25,736	\$5,630	\$5,630	\$118,566
	Active Transportation Program ¹		\$183,648	\$179,541	\$128,322	\$132,929	\$135,950	\$138,049	\$51,393	\$51,393	\$501,912
	Highway Maintenance (HM) Program ¹		\$17,465	\$17,465	\$23,132	\$23,132	\$0	\$0	\$0	\$0	\$40,597
	Highway Bridge Program (HBP) ¹		\$50,570	\$50,570	\$74,798	\$81,640	\$120,715	\$122,690	\$118,962	\$117,758	\$372,658
	Road Repair and Accountability Act of 2017 (SB1)		\$458,829	\$458,705	\$793,452	\$793,452	\$1,700	\$1,700	\$0	\$0	\$1,253,857
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$45,842	\$45,842	\$81,077	\$81,130	\$4,206	\$4,206	\$1,280	\$1,280	\$132,458
	Other (See Appendix B)		\$263,734	\$263,734	\$169,111	\$198,448	\$238,400	\$238,400	\$71,127	\$71,127	\$771,709
	State Total		\$2,371,617	\$2,367,316	\$1,493,083	\$1,533,922	\$784,058	\$748,387	\$449,024	\$295,546	\$4,945,171
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$793,551	\$710,735	\$517,648	\$591,574	\$245,654	\$247,359	\$193,713	\$193,421	\$1,743,089
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$210	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,148	\$843	\$21,189	\$23,368	\$2,461	\$2,472	\$2,461	\$2,462	\$29,145
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$2,708	\$1,770	\$1,770	\$1,119	\$1,119	\$9,300
	5311f - Intercity Bus		\$420	\$420	\$186	\$186	\$0	\$0	\$0	\$0	\$606
	5337 - State of Good Repair Grants		\$215,905	\$208,397	\$160,662	\$186,712	\$125,777	\$125,697	\$124,851	\$124,771	\$645,577
	5339 - Bus and Bus Facilities Formula Grants		\$82,456	\$76,774	\$95,878	\$97,141	\$9,047	\$10,903	\$9,047	\$9,047	\$193,865
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,759,604	\$1,659,293	\$1,098,681	\$1,202,099	\$731,709	\$735,201	\$678,401	\$677,820	\$4,274,413
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$288,368	\$286,200	\$180,680	\$183,021	\$246,413	\$241,204	\$149,408	\$149,408	\$859,833
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,318	\$10,647	\$4,345	\$5,016	\$2,389	\$2,389	\$35,782
	Highway Safety Improvement Program (HSIP)		\$52,032	\$52,032	\$44,824	\$44,824	\$44,607	\$44,607	\$40,382	\$40,382	\$181,845
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$196,572	\$174,815	\$204,211	\$225,210	\$214,156	\$214,166	\$162,218	\$165,827	\$780,018
	Other (See Appendix D)		\$55,311	\$55,026	\$867	\$1,092	\$6,067	\$6,127	\$15,000	\$15,000	\$77,245
	Federal Highway Total		\$621,147	\$596,937	\$461,626	\$484,520	\$515,588	\$511,120	\$369,397	\$373,006	\$1,965,583
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,380,751	\$2,256,230	\$1,560,307	\$1,686,619	\$1,247,297	\$1,246,321	\$1,047,798	\$1,050,826	\$6,239,996
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	PROGRAMMED TOTAL		\$10,745,973	\$10,537,739	\$8,799,813	\$9,013,466	\$6,184,242	\$6,213,339	\$4,818,272	\$4,202,242	\$29,966,786

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment 13
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$27,533	\$29,701	\$105,482	\$103,141	\$89,477	\$94,686	\$186,362	\$186,362	\$413,890
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$66,302	\$88,059	\$63,922	\$42,923	\$85,692	\$85,682	\$94,566	\$90,957	\$307,621
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Highway Total	\$93,835	\$117,760	\$169,404	\$146,064	\$175,169	\$180,368	\$280,928	\$277,319
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$94,435	\$118,360	\$169,904	\$146,564	\$175,569	\$180,768	\$281,228	\$277,619	\$723,311
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$94,435	\$118,360	\$170,204	\$146,864	\$175,969	\$181,168	\$281,728	\$278,119	\$724,711