

2019 Federal Transportation Improvement Program  
 Amendment #19-23  
 Riverside County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	REG0701	RIV200502	19-23	1	LUM03				\$1,122														
Grouped Projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										STPR-L	'19/20	0	0	337	337									
										STPR-L	'20/21	0	0	785	785									
										STPR-L	'	0	0	1,122	1,122									
Agency:	CALTRANS									Project TOTALS:		0	0	1,122		1,122	0	0	337	785	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	3NL04	RIV131005	19-14	18	NCN25		0		\$100,755													
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL C																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'21/22	0	0	1,066	1,066								
										AGENCY	'22/23	0	0	18,934	18,934								
										AGENCY	'	0	0	20,000	20,000								
										AIR	'PRIOR	0	0	2,751	2,751								
										AIR	'19/20	0	0	7,013	7,013								
										AIR	'20/21	0	0	4,538	4,538								
										AIR	'21/22	0	0	1,420	1,420								
										AIR	'22/23	0	0	1,678	1,678								
										AIR	'	0	0	17,400	17,400								
										ATP	'PRIOR	7,000	2,828	0	9,828								
										ATP	'19/20	0	0	10,792	10,792								
										ATP	'	7,000	2,828	10,792	20,620								
										CMAQ	'PRIOR	2,000	0	0	2,000								
										CMAQ	'20/21	0	0	7,023	7,023								
										CMAQ	'21/22	0	0	5,057	5,057								
										CMAQ	'	2,000	0	12,080	14,080								
										PVT	'20/21	0	0	10,000	10,000								
										PVT	'	0	0	10,000	10,000								
										STIP-AC	'19/20	0	0	18,655	18,655								
										STIP-AC	'	0	0	18,655	18,655								
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS									Project TOTALS:		9,000	2,828	88,927		100,755	14,579	0	36,460	21,561	7,543	20,612	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	3NL04	RIV131005	19-23	19	NCN25		0		\$14,579													
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO (																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AIR	'PRIOR	0	0	2,751	2,751								
										AIR	'	0	0	2,751	2,751								
										ATP	'PRIOR	7,000	2,828	0	9,828								
										ATP	'	7,000	2,828	0	9,828								
										CMAQ	'PRIOR	2,000	0	0	2,000								
										CMAQ	'	2,000	0	0	2,000								
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS									Project TOTALS:		9,000	2,828	2,751		14,579	14,579	0	0	0	0	0	0
SCAG Change Reason	COST DECREASE, DESCRIPTION CHANGE, RE PROGRAMMED, SPLIT PROJECT																						
Pct_Change	<b>-85.53%</b>		Cost_Difference	<b>-\$86,176</b>		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	3NL04	RIV131005A	19-23	1	NCN25				\$33,009														
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AIR	'19/20	0	0	3,562	3,562									
										AIR	'	0	0	3,562	3,562									
										ATP	'19/20	0	0	10,792	10,792									
										ATP	'	0	0	10,792	10,792									
										ST-CASH	'19/20	0	0	18,655	18,655									
										ST-CASH	'	0	0	18,655	18,655									
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS									Project TOTALS:	0	0	33,009		33,009	0	0	33,009	0	0	0	0		
SCAG Change Reason	NEW SPLIT PROJECT																							
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	3NL04	RIV131005B	19-23	1	NCN25				\$18,695														
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 9.37 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AIR	'20/21	0	0	167	167									
										AIR	'21/22	0	0	1,420	1,420									
										AIR	'	0	0	1,587	1,587									
										CMAQ	'20/21	0	0	7,023	7,023									
										CMAQ	'21/22	0	0	5,057	5,057									
										CMAQ	'	0	0	12,080	12,080									
										PVT	'20/21	0	0	3,962	3,962									
										PVT	'	0	0	3,962	3,962									
										XRIV	'21/22	0	0	1,066	1,066									
										XRIV	'	0	0	1,066	1,066									
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS									Project TOTALS:	0	0	18,695		18,695	0	0	0	11,152	7,543	0	0		
SCAG Change Reason	NEW SPLIT PROJECT																							
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	3NL04	RIV131005C	19-23	1	NCN25				\$34,472														
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 14.81 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AIR	'19/20	0	0	3,451	3,451									
										AIR	'20/21	0	0	4,371	4,371									
										AIR	'22/23	0	0	1,678	1,678									
										AIR	'	0	0	9,500	9,500									
										PVT	'20/21	0	0	6,038	6,038									
										PVT	'	0	0	6,038	6,038									
										XRIV	'22/23	0	0	18,934	18,934									
										XRIV	'	0	0	18,934	18,934									
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS									Project TOTALS:	0	0	34,472		34,472	0	0	3,451	10,409	0	20,612	0		
SCAG Change Reason	NEW SPLIT PROJECT																							
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed								

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Riverside	Local Hwy	RIV031218	RIV031218B	19-21	2	CAX67				\$200,001													
New Mid County Parkway (MCP) Phase 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd (TC Utiliza																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'20/21	10,832	0	0	10,832								
										AGENCY	'22/23	0	50,000	0	50,000								
										AGENCY	'26/27	0	0	135,000	135,000								
										AGENCY	'	10,832	50,000	135,000	195,832								
										STBG-L	'20/21	4,169	0	0	4,169								
										STBG-L	'	4,169	0	0	4,169								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		15,001	50,000	135,000	200,001	0	0	0	0	15,001	0	50,000	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	RIV031218	RIV031218B	19-23	3	CAX67				\$210,001													
New Mid County Parkway (MCP) Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'26/27	0	0	145,000	145,000								
										AGENCY	'	0	0	145,000	145,000								
										SB1	'20/21	5,325	0	0	5,325								
										SB1	'	5,325	0	0	5,325								
										STBG-L	'20/21	0	22,999	0	22,999								
										STBG-L	'21/22	0	21,266	0	21,266								
										STBG-L	'	0	44,265	0	44,265								
										WRVTUMF	'20/21	9,676	5,735	0	15,411								
										WRVTUMF	'	9,676	5,735	0	15,411								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		15,001	50,000	145,000	210,001	0	0	0	0	43,735	21,266	0	0
SCAG Change Reason	COST INCREASE, MINOR CHANGE, RE PROGRAMMED																						
Pct_Change	+5%		Cost_Difference	+\$10,000		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	3CR104	RIV200501	19-20	1	TRRH6				\$8,000													
IN RIVERSIDE COUNTY FOR RCTC STATIONS: MORENO VALLEY/MARCH AND PERRIS SOUTH - CAPITAL REHABILITATION AND MAINTENANCE INCLUDING CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESEI																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307RS	'20/21	0	0	8,000	8,000								
										5307RS	'	0	0	8,000	8,000								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		0	0	8,000	8,000	0	0	0	0	8,000	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	3CR104	RIV200501	19-23	2	TRRH6				\$8,000													
IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): C																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5307RS	'20/21	0	0	8,000	8,000								
										5307RS	'	0	0	8,000	8,000								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		0	0	8,000	8,000	0	0	0	0	8,000	0	0	0
SCAG Change Reason	SCOPE CHANGE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																