

**2019 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP111101	IMPERIAL CITY	Imperial	EXEMPT - 93.127	NO	SSAB	\$1,217	6TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		19-00

DESCRIPTION
Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	FTA 5309(c) BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	FTA 5309(c) BUS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	FTA 5309(c) BUS	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$274
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$243
TOTAL	TOTAL	\$700	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,008	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$170	\$155	\$198	\$196	\$203	\$0	\$0	\$0	\$922
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$13	\$14	\$14	\$14	\$15	\$0	\$0	\$0	\$70
CON	LOCAL TRANS FUNDS	\$130	\$111	\$145	\$144	\$149	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$650	\$280	\$357	\$354	\$367	\$0	\$0	\$0	\$2,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$709	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-23

DESCRIPTION
Regional Mobility Management Program.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$94	\$94	\$94	\$144	\$141	\$0	\$0	\$0	\$567
CON	LOCAL TRANS FUNDS	\$23	\$24	\$24	\$36	\$35	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$117	\$118	\$118	\$180	\$176	\$0	\$0	\$0	\$709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$88,098	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	\$0	\$0	\$0	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA	\$4,543	\$58	\$56	\$73	\$75	\$0	\$0	\$0	\$4,805
CON	FARE REVENUE	\$6,614	\$698	\$669	\$856	\$885	\$0	\$0	\$0	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	\$0	\$0	\$0	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	\$0	\$0	\$0	\$88,098

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$30,013	IMP33003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-09	

<u>DESCRIPTION</u>										
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$3,493	\$869	\$786	\$827	\$863	\$0	\$0	\$0	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA	\$978	\$27	\$24	\$25	\$27	\$0	\$0	\$0	\$1,081
CON	FARE REVENUE	\$4,206	\$179	\$162	\$170	\$177	\$0	\$0	\$0	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$5,975	\$712	\$644	\$678	\$707	\$0	\$0	\$0	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	\$0	\$0	\$0	\$30,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$5,528	IMP33023	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-00	

<u>DESCRIPTION</u>										
IVT MedTrans										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$261	\$262	\$263	\$264	\$265	\$0	\$0	\$0	\$1,315
CON	FARE REVENUE	\$599	\$71	\$73	\$75	\$77	\$0	\$0	\$0	\$895
CON	LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	\$0	\$0	\$0	\$3,318
TOTAL	TOTAL	\$3,121	\$596	\$600	\$604	\$607	\$0	\$0	\$0	\$5,528

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP200729	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126		SSAB	\$112	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL							19-25	

<u>DESCRIPTION</u>										
ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112