

**2021 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$128,041	ORA020106	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						21-02	

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$56,749	\$12,837	\$9,737	\$9,737	\$9,737	\$0	\$0	\$0	\$98,797
CON	5307 - FTA SB/RIV UZA	\$100	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$200
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$12,123	\$3,279	\$3,279	\$3,279	\$3,279	\$0	\$0	\$0	\$25,239
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$1,837	\$492	\$492	\$492	\$492	\$0	\$0	\$0	\$3,805
TOTAL	TOTAL	\$70,809	\$16,633	\$13,533	\$13,533	\$13,533	\$0	\$0	\$0	\$128,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$77,306	ORA021202	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						21-02	

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO); Toll credits/TDCs: \$398 in FY19/20, \$398 in FY20/21, \$398 in FY21/22, \$398 in FY22/23, \$398 in FY23/24

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$7,015	\$1,989	\$1,989	\$1,989	\$1,989	\$0	\$0	\$0	\$14,971
CON	TDA - Transportation Development Act	\$29,947	\$8,097	\$8,097	\$8,097	\$8,097	\$0	\$0	\$0	\$62,335
TOTAL	TOTAL	\$36,962	\$10,086	\$10,086	\$10,086	\$10,086	\$0	\$0	\$0	\$77,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$56,268	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						21-02	

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$1,550 in FY18/19, \$1,591 in FY19/20, \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$18 in FY18/19, \$8 in FY19/20, \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$24,304	\$7,906	\$7,906	\$7,906	\$7,906	\$0	\$0	\$0	\$55,928
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$44	\$44	\$44	\$44	\$0	\$0	\$0	\$340
TOTAL	TOTAL	\$24,468	\$7,950	\$7,950	\$7,950	\$7,950	\$0	\$0	\$0	\$56,268

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$461,093	2OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						21-01	

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$451; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$451; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$451; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$451.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75,339	\$18,956	\$22,056	\$22,056	\$22,056	\$0	\$0	\$0	\$160,463
CON	5307 - Mission Viejo Urbanized Area	\$6,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,109
CON	5310 - Los Angeles - Long Beach - Anaheim	\$6,723	\$1,747	\$1,747	\$1,747	\$1,747	\$0	\$0	\$0	\$13,711
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,912	\$508	\$508	\$508	\$508	\$0	\$0	\$0	\$3,944
CON	5339LA-LOS ANGELES - LONG	\$2,086	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$7,042
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	TDA - Transportation Development Act	\$134,464	\$35,868	\$33,084	\$33,084	\$33,084	\$0	\$0	\$0	\$269,584
TOTAL	TOTAL	\$226,873	\$62,035	\$57,395	\$57,395	\$57,395	\$0	\$0	\$0	\$461,093

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$408,071	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-02

DESCRIPTION
 BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA) Toll credits/TDCs: \$2,032 in FY19/20, \$2,032 in FY20/21, \$2,032 in FY21/22, \$2,032 in FY22/23, \$2,032 in FY23/24

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$34,518	\$10,154	\$10,154	\$10,154	\$10,154	\$0	\$0	\$0	\$75,134
CON	5307 - FTA SB/RIV UZA	\$1,459	\$5	\$5	\$5	\$5	\$0	\$0	\$0	\$1,479
CON	TDA - Transportation Development Act	\$166,218	\$41,310	\$41,310	\$41,310	\$41,310	\$0	\$0	\$0	\$331,458
TOTAL	TOTAL	\$202,195	\$51,469	\$51,469	\$51,469	\$51,469	\$0	\$0	\$0	\$408,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$29,707	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-02

DESCRIPTION
 Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$11,428	\$847	\$5,803	\$5,803	\$5,803	\$0	\$0	\$0	\$29,684
CON	5339RS-Riverside/San Bernardino Urbanized	\$7	\$4	\$4	\$4	\$4	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$11,435	\$851	\$5,807	\$5,807	\$5,807	\$0	\$0	\$0	\$29,707

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$5,564	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-02

DESCRIPTION
 Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$179 in FY18/19, \$188 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,836	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,564
TOTAL	TOTAL	\$1,836	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$65,374	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION

2021 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
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Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,353
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$116,415	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			21-02

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: \$41 in FY18/19, \$2,271 in FY19/20; \$2,918 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. 5307: \$4 in FY19/20

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$33,117	\$9,512	\$11,344	\$11,344	\$11,344	\$0	\$0	\$0	\$76,661
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$16,100	\$5,077	\$5,579	\$5,579	\$5,579	\$0	\$0	\$0	\$37,914
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$51,057	\$14,589	\$16,923	\$16,923	\$16,923	\$0	\$0	\$0	\$116,415