

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$33,784	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

**DESCRIPTION**

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY22/23 - 5307RS CON \$300)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339LA-LOS ANGELES -LONG	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	\$6,883
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	LOCAL TRANS FUNDS	\$0	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$1,021
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$27,180	\$6,604	\$0	\$0	\$0	\$0	\$0	\$0	\$33,784

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$21,006	20040211	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

**DESCRIPTION**

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$166; FY21-22 - 5310 LA CON \$176; FY 22/23 - 5310LA CON \$100)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$3,115	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$20,506	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$21,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$10,892	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-02

**DESCRIPTION**

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY22/23 \$110)

**2023 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4 - 7**  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,127	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,346	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$10,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$30,040	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	23-00		

**DESCRIPTION**  
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$10,015	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$26,040	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$4,000	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM20 - RIDESHARING				NO	23-00		

**DESCRIPTION**  
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460k)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$339,720	4TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	23-00		

**DESCRIPTION**  
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$8,016	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

**DESCRIPTION**  
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON \$40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,877	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$7,816	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$3,215	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

**DESCRIPTION**  
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100; FY 21/22 - 5307LA CON \$40; FY22/23 5307LA CON \$40)

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**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4 - 7**  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,469	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,669
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$3,015</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,215</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$173,084	981122	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-02	

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY 22/23 5307LA CON \$800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$41,372	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,372
CON	5307RS-Riverside/San Bernardino Urbanized	\$54,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,056
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$169,084</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,084</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$47,182	SBD31055	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-06	

DESCRIPTION  
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (FY 22/23 TDC 5307LA CON \$200)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,244	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$46,182</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,182</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$6,748	SBD31084	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION  
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,331
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$6,148	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$6,748

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$153,653	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-05

**DESCRIPTION**  
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023. TDC FY22/23 CON 5307 \$2050

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,400	\$5,252	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5339LA-LOS ANGELES -LONG	\$5,834	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$8,410	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$9,810
CON	CMAQ	\$63,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$5,259	\$0	\$0	\$0	\$0	\$0	\$0	\$5,259
CON	Low Carbon Transit Operations Program	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$0	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$0	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
TOTAL	TOTAL	\$129,843	\$23,810	\$0	\$0	\$0	\$0	\$0	\$0	\$153,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$28,858	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

**DESCRIPTION**  
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550; FY22/23 - 5337LA \$340, 5337RS \$550)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$10,037	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$11,737
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,371	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$17,121
TOTAL	TOTAL	\$24,408	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$28,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$101,424	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		NO	23-02

**DESCRIPTION**  
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 22/23 5337 CON \$2,276)

**2023 Federal Transportation Improvement Program**  
**San Bernardino County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4 - 7**  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$22,132	\$3,451	\$0	\$0	\$0	\$0	\$0	\$0	\$25,583
CON	5337RS-Riverside/San Bernardino Urbanized	\$29,106	\$7,929	\$0	\$0	\$0	\$0	\$0	\$0	\$37,035
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$5,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,274
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$90,044</b>	<b>\$11,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,424</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$51,059	SBD41109	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-04				

**DESCRIPTION**  
Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SBD CO MEASURE I	\$0	\$25,259	\$0	\$0	\$0	\$0	\$0	\$0	\$25,259
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$51,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,059</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,622	200086	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00				

**DESCRIPTION**  
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$547	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$138	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$155
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$1,537</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,622</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,854	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

**DESCRIPTION**  
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$40,257	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		NO	23-01

DESCRIPTION  
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$23,189	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$24,419
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,101	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$3,409
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$38,719	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$40,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$43,088	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION  
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$23,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,451
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$18,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,137
TOTAL	TOTAL	\$43,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION  
In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$376	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-01		

**DESCRIPTION**  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	LOCAL TRANS FUNDS	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$32	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$234	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$1,145	20190011	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-00		

**DESCRIPTION**  
VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC53 - SECURITY				NO	23-00		

**DESCRIPTION**  
VTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		



**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

**DESCRIPTION**

Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$179	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-02

**DESCRIPTION**

VTVA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$103	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	LOCAL TRANS FUNDS	\$17	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$129	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$179

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$285	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

**DESCRIPTION**

VTVA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$160	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	LOCAL TRANS FUNDS	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	STATE TRANSIT ASSIST	\$17	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$200	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$725	981104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-01

**DESCRIPTION**

Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$580
CON	LOCAL TRANS FUNDS	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$208,746	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-01

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

<u>DESCRIPTION</u>										
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$6,555	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$7,513
CON	AGENCY	\$693	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,253
CON	CAP AND TRADE PROGRAM	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$33,402	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$34,769
CON	LOCAL TRANS FUNDS	\$107,820	\$27,475	\$0	\$0	\$0	\$0	\$0	\$0	\$135,295
CON	LOW OR NO EMISSION VEHICLE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	Low Carbon Transit Operations Program	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PRIVATE FUNDS	\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496
CON	SBD CO MEASURE I	\$17,787	\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$19,640
CON	STATE AB2766	\$3,206	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456
CON	STATE TRANSIT ASSIST	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$176,263	\$32,483	\$0	\$0	\$0	\$0	\$0	\$0	\$208,746

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$45,975	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-01				

<u>DESCRIPTION</u>										
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric buses.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$12,191	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$13,141
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$15,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,602
CON	LOCAL TRANS FUNDS	\$2,607	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001
CON	PRIVATE FUNDS	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	SB1 STATE OF GOOD REPAIR	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518
CON	STATE TRANSIT ASSIST	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117
TOTAL	TOTAL	\$44,631	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$45,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$9,277	SBD41114	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04				

<u>DESCRIPTION</u>										
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.										

**2023 Federal Transportation Improvement Program  
San Bernardino County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4 - 7  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$1,767	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$619	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$8,922	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$9,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,611	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

**DESCRIPTION**  
BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$578	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$658
CON	LOCAL TRANS FUNDS	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$1,511	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,901	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00				

**DESCRIPTION**  
TRANSFER CENTER - HESPERIA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$458	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00				

**DESCRIPTION**  
FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458

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**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$7,022	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-07	

DESCRIPTION  
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE. FY22/23 TDC \$736

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$3,690	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690
CON	LOCAL TRANS FUNDS	\$0	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$607
TOTAL	TOTAL	\$0	\$7,022	\$0	\$0	\$0	\$0	\$0	\$0	\$7,022