

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	ORA040602	ORA040602	0	2	NCN31						96,969														
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	1,925	3,012		4,937								
														18/19		1,521		1,521								
													CITY		1,925	4,533		6,458								
														Prior		1,033	7,991	9,024								
														18/19		1,312		1,312								
													CMAQ			2,345	7,991	10,336								
														Prior			11,518	1,772	13,290							
													DEMOSTL													
														Prior	170		2,397	2,567								
														18/19			1,993	1,993								
													FEE		170		4,390	4,560								
														Prior	1,975	2,529		4,504								
														18/19	1,761		1,145	2,906								
													ORAM2RC		3,736	2,529	1,145	7,410								
														Prior		5,776	5,447	11,223								
														18/19		5,817		5,817								
													STPL-R			11,593	5,447	17,040								
														Prior			35,890	35,890								
													TCIF				35,890	35,890								
														Prior			1,985	1,985								
													TSSSDR				1,985	1,985								
Agency: FULLERTON													Fund Totals:			5,831	32,518	58,620	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			96,969	83,420	13,549					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	ORA040602	ORA040602	1	2	NCN31						96,969														
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	1,925	3,012		4,937								
														18/19		1,521		1,521								
													CITY		1,925	4,533		6,458								
														Prior		1,033	7,991	9,024								
														18/19		7,129		7,129								
													CMAQ			8,162	7,991	16,153								
														Prior			11,518	1,772	13,290							
													DEMOSTL													
														Prior	170		2,397	2,567								
														18/19			1,993	1,993								
													FEE		170		4,390	4,560								
														Prior	1,975	2,529		4,504								
														18/19	1,761		1,145	2,906								
													ORAM2RC		3,736	2,529	1,145	7,410								
														Prior		5,776	5,447	11,223								
														18/19		5,776	5,447	11,223								
													STPL-R													
														Prior			35,890	35,890								
													TCIF				35,890	35,890								
														Prior			1,985	1,985								
													TSSSDR				1,985	1,985								
Agency: FULLERTON													Fund Totals:			5,831	32,518	58,620	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			96,969	83,420	13,549					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	REG0701	ORA172203	1	2	NCN25						2,937														
Description:													Newport Beach Bicycle and Pedestrian Bridge Project - City proposes to construct a bicycle and pedestrian bridge over the eight-lane Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node amenities.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														20/21			587	587								
													CITY				587	587								
														20/21			2,350	2,350								
													CMAQ				2,350	2,350								
Agency: NEWPORT BEACH													Fund Totals:					2,937	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			2,937				2,937			

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost													
ORA	L	2L220	ORA172202	1	2	NCN26						2,395													
Description:													OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
														20/21	371			371							
														21/22			1,736	1,736							
													CMAQ		371		1,736	2,107							
														20/21	51			51							
														21/22			237	237							
													CO		51		237	288							
Agency: ORANGE COUNTY													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
Fund Totals:															422		1,973	2,395				422	1,973		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost												
ORA	L	ORA120534	ORA020824	0	3	NCN31						108,600												
Description:													ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
														Prior			1,346	1,346						
													AGENCY				1,346	1,346						
														Prior			27,504	27,504						
													CMAQ				27,504	27,504						
														Prior			18,600	18,600						
													DEMOSTL				18,600	18,600						
														Prior			1,351	1,351						
													FEE				1,351	1,351						
														Prior	5,618	1,813		7,431						
													ORAM2RC		5,618	1,813		7,431						
														Prior	631		3,897	4,528						
														19/20			6,208	6,208						
													STPL-R		631		10,105	10,736						
														Prior			41,632	41,632						
													TCIF				41,632	41,632						
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
Fund Totals:															6,249	30,663	71,688	108,600	102,392		6,208			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost												
ORA	L	ORA120534	ORA020824	1	2	NCN31						108,600												
Description:													ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
														Prior			1,346	1,346						
													AGENCY				1,346	1,346						
														Prior			27,504	27,504						
													CMAQ				27,504	27,504						
														Prior			18,600	18,600						
													DEMOSTL				18,600	18,600						
														Prior			1,351	1,351						
													FEE				1,351	1,351						
														Prior	5,618	1,813		7,431						
													ORAM2RC		5,618	1,813		7,431						
														Prior	631		3,897	4,528						
														20/21			6,208	6,208						
													STPL-R		631		10,105	10,736						
														Prior			41,632	41,632						
													TCIF				41,632	41,632						
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
Fund Totals:															6,249	30,663	71,688	108,600	102,392		6,208			

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	ORA020501	ORA020501	0	2	LUM02						62,745														
Description:													Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior			2,730	2,730								
														18/19			907	907								
														19/20			74	74								
														22/23			1,272	1,272								
													AGENCY				4,983	4,983								
														Prior			24,335	24,335								
														18/19			6,997	6,997								
														19/20			799	799								
														22/23			25,631	25,631								
													HBRR-L				57,762	57,762								
Agency: VARIOUS AGENCIES													Fund Totals:				62,745		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			62,745	27,065	7,904	873			26,903	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	ORA020501	ORA020501	1	1	LUM02						69,632														
Description:													Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior			2,645	2,645								
														18/19			585	585								
														19/20			3	3								
														20/21			132	132								
														21/22			162	162								
														22/23			2,246	2,246								
													AGENCY				5,773	5,773								
														Prior			23,031	23,031								
														18/19			5,366	5,366								
														19/20			47	47								
														20/21			1,017	1,017								
														21/22			1,248	1,248								
														22/23			33,150	33,150								
													HBRR-L				63,859	63,859								
Agency: VARIOUS AGENCIES													Fund Totals:				69,632		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			69,632	25,676	5,951	50	1,149	1,410	35,396	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA151507	0	2	NCN26						3,140															
Description:													Garden Grove Boulevard Complete Street Project - From East of Valley View/SR-22/I-405 to SR-22. Install bike lanes, flashing beacons, vehicle speed feedback signs, roadway signing and striping, sidewalk, ADA ramps, curb and gutter, and a travel lane; with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior	330			330									
														18/19			2,428	2,428									
													ATP-MPO			330		2,428	2,758								
														18/19			382	382									
													AGENCY				382	382									
Agency: WESTMINSTER													Fund Totals:			330		2,810		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			3,140	330	2,810						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	2L220	ORA151507	1	1	NCN26						3,140															
Description:													Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														Prior	330			330									
														18/19			2,428	2,428									
													ATP-MPO			330		2,428	2,758								
														18/19			382	382									
													AGENCY				382	382									
Agency: WESTMINSTER													Fund Totals:			330		2,810		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			3,140	330	2,810						

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																
ORA	S	2M0730	ORA131711	0	3	CAX63	5	12.4	14.5	.		180,089																
Description:													I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)															
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
														Prior	1,570	20,726		22,296										
														18/19			21,725	21,725										
													ORAFWY2		1,570	20,726	21,725	44,021										
														Prior	10,768	13,415		24,183										
														18/19			3,984	3,984										
													STPL-R		10,768	13,415	3,984	28,167										
														18/19			17,166	17,166										
													AGENCY				17,166	17,166										
														18/19			90,735	90,735										
													STIPACRP				90,735	90,735										
Agency:													ORANGE COUNTY TRANS AUTHORITY (OCTA)															
Fund Totals:															12,338	34,141	133,610		180,089	46,479	133,610							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																
ORA	S	2M0730	ORA131711	1	1	CAX63	5	12.4	14.5	.		215,440																
Description:													I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)															
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
														Prior	1,954	20,726		22,680										
														18/19			72,616	72,616										
													ORAFWY2		1,954	20,726	72,616	95,296										
														Prior	10,768	10,855		21,623										
														18/19			3,984	3,984										
														19/20		2,560		2,560										
													STPL-R		10,768	13,415	3,984	28,167										
														18/19			18,242	18,242										
													SB1-LPPF				18,242	18,242										
														18/19			73,735	73,735										
													STIP-AC				73,735	73,735										
Agency:													VARIOUS AGENCIES															
Fund Totals:															12,722	34,141	168,577		215,440	44,303	168,577	2,560						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																
ORA	S	2M0730	ORA171904	1	3	NCN46	5	12.4	18.9	.		12,245																
Description:													I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.															
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
														22/23	1,050	50	5,145	6,245										
													ORAFWY2		1,050	50	5,145	6,245										
														22/23			6,000	6,000										
													STIP-AC				6,000	6,000										
Agency:													VARIOUS AGENCIES															
Fund Totals:															1,050	50	11,145		12,245									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																
ORA	S	2M0730	ORA131712	0	3	CAX63	5	14.5	17.1	.		196,167																
Description:													I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)															
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
														Prior	5,685	8,841		14,526										
														18/19			134,010	134,010										
													ORAFWY2		5,685	8,841	134,010	148,536										
														Prior	11,667	4,144	31,820	47,631										
													STPL-R		11,667	4,144	31,820	47,631										
Agency:													ORANGE COUNTY TRANS AUTHORITY (OCTA)															
Fund Totals:															17,352	12,985	165,830		196,167	62,157	134,010							

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131712	1	1	CAX63	5	14.5	17.1	.		205,695

Description: I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			39,786	39,786
	18/19			-10,921	-10,921
	19/20			-9,504	-9,504
	20/21			-19,361	-19,361
LOC-AC					
	Prior	9,247	8,841		18,088
	18/19			132,010	132,010
ORAFWY2		9,247	8,841	132,010	150,098
	Prior	11,667	4,144		15,811
	18/19			10,921	10,921
	19/20			9,504	9,504
	20/21			19,361	19,361
STPL-R		11,667	4,144	39,786	55,597

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		205,695	73,685	132,010					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA111801	0	3	CAX63	5	17.1	18.9	.		156,052

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	793	17,623		18,416
	19/20			28,828	28,828
ORAFWY2		793	17,623	28,828	47,244
	Prior	9,710	9,419		19,129
	19/20			30,768	30,768
STPL-R		9,710	9,419	30,768	49,897
	19/20			58,911	58,911
STIPACRP				58,911	58,911

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		156,052	37,545		118,507				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA111801	1	2	CAX62	5	17.1	18.9	.		179,480

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,568	17,623		19,191
	19/20			40,481	40,481
ORAFWY2		1,568	17,623	40,481	59,672
	Prior	9,710	9,419		19,129
	19/20			30,768	30,768
STPL-R		9,710	9,419	30,768	49,897
	22/23			69,911	69,911
STIPACRP				69,911	69,911

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		179,480	38,320		71,249			69,911	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0731	ORA130302	0	3	STUDY	5	21.3	30.3	.		715,600

Description: I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize toll credit match

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,000			8,000
STPL-R		8,000			8,000
	22/23	5,000			5,000
ORAM2RC		5,000			5,000
	22/23	20,000			20,000
STIPACRP		20,000			20,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		33,000	8,000					25,000	

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	S	2M0731	ORA130302	1	2	STUDY	5	21.3	30.3	.		452,000											
Description:													I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	8,000			8,000					
													STPL-R		8,000			8,000					
														22/23	5,000			5,000					
													ORAM2RC		5,000			5,000					
														22/23	12,628			12,628					
													STIPACRP		12,628			12,628					
														22/23	7,372			7,372					
													STPL		7,372			7,372					
Agency: VARIOUS AGENCIES													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													33,000	8,000					25,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	S	2M0733	ORA100511	0	2	CAN69	55	6.29	10.32	.		327,363											
Description:													SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Toll Credit for RSTP and CMAQ.										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	20,000			20,000					
														20/21			3,355	3,355					
													CMAQ			20,000	3,355	23,355					
														Prior	7,027	14,731		21,758					
													ORAM2RC		7,027	14,731		21,758					
														Prior	3,700	27,200		30,900					
														20/21			15,900	15,900					
													SHOPPAC		3,700	27,200	15,900	46,800					
														Prior	17,000	63,450		80,450					
													STPL-R		17,000	63,450		80,450					
														20/21			75,000	75,000					
													AGENCY				75,000	75,000					
														20/21			80,000	80,000					
													STIPACRP				80,000	80,000					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													27,727	125,381	174,255		327,363	153,108		174,255			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	S	2M0733	ORA100511	1	2	CAN69	55	6.29	10.32	.		327,363											
Description:													SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	9,786			9,786					
														18/19	10,214			10,214					
														20/21			3,355	3,355					
													CMAQ			20,000	3,355	23,355					
														Prior	15,406			15,406					
														18/19	-9,890			-9,890					
														19/20	-5,516			-5,516					
													LOC-AC										
														Prior	7,027	14,731		21,758					
													ORAM2RC		7,027	14,731		21,758					
														Prior	3,700	27,200		30,900					
														20/21			15,900	15,900					
													SHOPPAC		3,700	27,200	15,900	46,800					
														Prior	17,000	24,078		41,078					
														18/19		33,856		33,856					
														19/20		5,516		5,516					
													STPL-R		17,000	63,450		80,450					
														20/21			70,000	70,000					
													AGENCY				70,000	70,000					
														20/21			5,000	5,000					
													ORAFWY2				5,000	5,000					
														21/22			80,000	80,000					
													STIP-AC				80,000	80,000					
Agency: VARIOUS AGENCIES													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													27,727	125,381	174,255		327,363	118,928	34,180	94,255	80,000		

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																						
ORA	S	ORA120320	ORA120320	0	2	CAR88	57	20.1	21.8	.		18,150																																																						
Description: SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>1,950</td> <td></td> <td></td> <td>1,950</td> </tr> <tr> <td>CITY</td> <td></td> <td>1,950</td> <td></td> <td></td> <td>1,950</td> </tr> <tr> <td></td> <td>Prior</td> <td>700</td> <td></td> <td></td> <td>700</td> </tr> <tr> <td>DEMOT21</td> <td></td> <td>700</td> <td></td> <td></td> <td>700</td> </tr> <tr> <td></td> <td>Prior</td> <td>600</td> <td>5,900</td> <td></td> <td>6,500</td> </tr> <tr> <td>ORAM2RC</td> <td></td> <td>600</td> <td>5,900</td> <td></td> <td>6,500</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td>9,000</td> <td></td> <td>9,000</td> </tr> <tr> <td>STIPACRP</td> <td></td> <td></td> <td>9,000</td> <td></td> <td>9,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	1,950			1,950	CITY		1,950			1,950		Prior	700			700	DEMOT21		700			700		Prior	600	5,900		6,500	ORAM2RC		600	5,900		6,500		Prior		9,000		9,000	STIPACRP			9,000		9,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																													
	Prior	1,950			1,950																																																													
CITY		1,950			1,950																																																													
	Prior	700			700																																																													
DEMOT21		700			700																																																													
	Prior	600	5,900		6,500																																																													
ORAM2RC		600	5,900		6,500																																																													
	Prior		9,000		9,000																																																													
STIPACRP			9,000		9,000																																																													

Agency: BREA													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													18,150	18,150									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																																														
ORA	S	ORA120320	ORA120320	1	1	CAR88	57	20.3	21.6	.		107,433																																																																														
Description: SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)																																																																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>5,521</td> <td>500</td> <td></td> <td>6,021</td> </tr> <tr> <td></td> <td>18/19</td> <td>500</td> <td>6,029</td> <td></td> <td>6,529</td> </tr> <tr> <td>CITY</td> <td></td> <td>6,021</td> <td>6,529</td> <td></td> <td>12,550</td> </tr> <tr> <td></td> <td>Prior</td> <td>924</td> <td></td> <td></td> <td>924</td> </tr> <tr> <td>DEMOT21</td> <td></td> <td>924</td> <td></td> <td></td> <td>924</td> </tr> <tr> <td></td> <td>Prior</td> <td>927</td> <td>5,929</td> <td></td> <td>6,856</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>12,398</td> <td>12,398</td> </tr> <tr> <td>ORAM2RC</td> <td></td> <td>927</td> <td>5,929</td> <td>12,398</td> <td>19,254</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>65,705</td> <td>65,705</td> </tr> <tr> <td>SB1-TCEP</td> <td></td> <td></td> <td></td> <td>65,705</td> <td>65,705</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>9,000</td> <td>9,000</td> </tr> <tr> <td>STIP-AC</td> <td></td> <td></td> <td></td> <td>9,000</td> <td>9,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	5,521	500		6,021		18/19	500	6,029		6,529	CITY		6,021	6,529		12,550		Prior	924			924	DEMOT21		924			924		Prior	927	5,929		6,856		18/19			12,398	12,398	ORAM2RC		927	5,929	12,398	19,254		18/19			65,705	65,705	SB1-TCEP				65,705	65,705		18/19			9,000	9,000	STIP-AC				9,000	9,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																					
	Prior	5,521	500		6,021																																																																																					
	18/19	500	6,029		6,529																																																																																					
CITY		6,021	6,529		12,550																																																																																					
	Prior	924			924																																																																																					
DEMOT21		924			924																																																																																					
	Prior	927	5,929		6,856																																																																																					
	18/19			12,398	12,398																																																																																					
ORAM2RC		927	5,929	12,398	19,254																																																																																					
	18/19			65,705	65,705																																																																																					
SB1-TCEP				65,705	65,705																																																																																					
	18/19			9,000	9,000																																																																																					
STIP-AC				9,000	9,000																																																																																					

Agency: VARIOUS AGENCIES													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													107,433	13,801	93,632								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
ORA	S	ORA120507	ORA190102	1	3	PLN40	74	1.	2.1	.		2,600																																										
Description: Widen Route 74 from 2 to 4 Lanes - City Segment (In San Juan Capistrano from Calle Entradero to City/County line from 2 lanes to 4 lanes) PA&ED only																																																						
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td>1,950</td> <td></td> <td></td> <td>1,950</td> </tr> <tr> <td>CO</td> <td></td> <td>1,950</td> <td></td> <td></td> <td>1,950</td> </tr> <tr> <td></td> <td>18/19</td> <td>400</td> <td></td> <td></td> <td>400</td> </tr> <tr> <td>DEV FEE</td> <td></td> <td>400</td> <td></td> <td></td> <td>400</td> </tr> <tr> <td></td> <td>18/19</td> <td>250</td> <td></td> <td></td> <td>250</td> </tr> <tr> <td>SHPACMIN</td> <td></td> <td>250</td> <td></td> <td></td> <td>250</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19	1,950			1,950	CO		1,950			1,950		18/19	400			400	DEV FEE		400			400		18/19	250			250	SHPACMIN		250			250
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
	18/19	1,950			1,950																																																	
CO		1,950			1,950																																																	
	18/19	400			400																																																	
DEV FEE		400			400																																																	
	18/19	250			250																																																	
SHPACMIN		250			250																																																	

Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													2,600		2,600								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
ORA	S	2M0728	ORA130064	0	2	NCN21	405	3.81	3.09	.		2,328																		
Description: I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956). Estimated total project cost of \$15.94 million																														
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>2,328</td> <td></td> <td></td> <td>2,328</td> </tr> <tr> <td>STIPACRP</td> <td></td> <td>2,328</td> <td></td> <td></td> <td>2,328</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	2,328			2,328	STIPACRP		2,328			2,328
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	Prior	2,328			2,328																									
STIPACRP		2,328			2,328																									

Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													2,328	2,328									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
ORA	S	2M0728	ORA130064	1	2	NCN21	405	3.81	3.09	.		10,528																														
Description: I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>2,328</td> <td></td> <td></td> <td>2,328</td> </tr> <tr> <td>STIPACRP</td> <td></td> <td>2,328</td> <td></td> <td></td> <td>2,328</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>8,200</td> <td>8,200</td> </tr> <tr> <td>SHOPPAC</td> <td></td> <td></td> <td></td> <td>8,200</td> <td>8,200</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	2,328			2,328	STIPACRP		2,328			2,328		18/19			8,200	8,200	SHOPPAC				8,200	8,200
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	Prior	2,328			2,328																																					
STIPACRP		2,328			2,328																																					
	18/19			8,200	8,200																																					
SHOPPAC				8,200	8,200																																					

Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:													10,528	2,328	8,200								

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001102	0	2	SHP02	999	.	.	.	.	176,836									
Description:													Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			35,529	35,529				
													19/20			119,509	119,509				
SHOPPAC																155,038	155,038				
													19/20			21,798	21,798				
CO																21,798	21,798				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																176,836	176,836	35,529	141,307		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001102	1	1	SHP02	999	.	.	.	.	206,186									
Description:													Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			49,696	49,696				
													19/20			136,396	136,396				
													20/21			11,513	11,513				
													21/22			8,581	8,581				
SHOPPAC																206,186	206,186				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																206,186	206,186	49,696	136,396	11,513	8,581

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001103	0	2	SHP03	999	.	.	.	.	71,342									
Description:													Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			11,385	11,385				
													19/20			59,957	59,957				
SHOPPAC																71,342	71,342				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																71,342	71,342	11,385	59,957		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001103	1	1	SHP03	999	.	.	.	.	94,293									
Description:													Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			4,241	4,241				
NH-HM																4,241	4,241				
													18/19			17,355	17,355				
													19/20			51,576	51,576				
													20/21			21,121	21,121				
SHOPPAC																90,052	90,052				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																94,293	94,293	21,596	51,576	21,121	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001105	0	2	SHP01	999	.	.	.	.	129,561									
Description:													Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			10,204	10,204				
													19/20			119,357	119,357				
SHOPPAC																129,561	129,561				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																129,561	129,561	10,204	119,357		



2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001105	1	1	SHP01	999	.	.	.	.	179,495									
Description:													Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			20,569	20,569				
													19/20			133,824	133,824				
													21/22			25,102	25,102				
SHOPPAC																179,495	179,495				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															20,569	133,824		25,102			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001108	0	2	SHP04	999	.	.	.	.	27,796									
Description:													Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			7,165	7,165				
													19/20			20,631	20,631				
SHOPPAC																27,796	27,796				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															7,165	20,631					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001108	1	1	SHP04	999	.	.	.	.	62,843									
Description:													Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													18/19			4,700	4,700				
													19/20			29,688	29,688				
													20/21			18,071	18,071				
													21/22			10,384	10,384				
SHOPPAC																62,843	62,843				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:															4,700	29,688	18,071	10,384			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001109	0	2	SHP04	999	.	.	.	.	4,400									
Description:													Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													19/20			4,400	4,400				
SHOPPAC																4,400	4,400				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																4,400					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost									
ORA	S	REG0701	ORA001109	1	1	SHP04	999	.	.	.	.	25,597									
Description:													Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).								
Fund													Fiscal Year	ENG	ROW	CON	Fund Total				
													19/20			4,760	4,760				
													20/21			20,837	20,837				
SHOPPAC																25,597	25,597				
Agency: CALTRANS													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Fund Totals:																4,760	20,837				

End of State Highway System

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	T	ORA020118	ORA020118	0	2	PAR16						29,245														
Description:													Purchase Replacement Paratransit Vans (262) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Transit Development Credits/Toll Credits in FY18/19 @ \$507, FY19/20 @ \$553, FY20/21 @ \$553, and FY21/22 @ \$1,173.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior			12,493	12,493								
													5307LA				12,493	12,493								
														Prior			2,806	2,806								
													TDA				2,806	2,806								
														18/19			2,535	2,535								
														19/20			2,764	2,764								
														20/21			2,764	2,764								
														21/22			5,864	5,864								
													AGENCY				13,927	13,927								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Fund Totals:						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			29,226	15,299	2,535	2,764	2,764	5,864		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	T	ORA020118	ORA020118	1	1	PAR16						17,834														
Description:													Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior			12,493	12,493								
													5307LA				12,493	12,493								
														Prior			2,806	2,806								
													TDA				2,806	2,806								
														18/19			2,535	2,535								
													AGENCY				2,535	2,535								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Fund Totals:						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			17,834	15,299	2,535					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	T	2TR1001	ORA080909	0	2	LRN94						305,865														
Description:													OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$2,171 & FY 16/17 \$306 and CMAQ for FY 16/17 for \$690)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	31,197		23,268	54,465								
													5307-TR		31,197		23,268	54,465								
														Prior	13,599			13,599								
													5307LA		13,599			13,599								
														Prior	129			129								
													CITY		129			129								
														Prior			25,518	25,518								
													CT-TIRCP				25,518	25,518								
														Prior	6,000			6,000								
													ORA-TRN		6,000			6,000								
														Prior	12,521	8,414	36,264	57,199								
													ORAM2TR		12,521	8,414	36,264	57,199								
														18/19	12,990		135,965	148,955								
													AGENCY		12,990		135,965	148,955								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													Fund Totals:						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
																			305,865	156,910	148,955					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR1001	ORA080909	1	1	LRN94						414,275											
Description:													OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$1,731 & FY 16/17 for \$306 & FY 17/18 for \$440 and CMAQ FY 16/17 for \$690)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	26,616		21,837	48,453					
													5307-TR		26,616		21,837	48,453					
														Prior	13,599			13,599					
													5307LA		13,599			13,599					
														Prior	129			129					
													CITY		129			129					
														Prior	4,581		1,431	6,012					
														18/19			2,000	2,000					
													CMAQ		4,581		3,431	8,012					
														Prior			25,518	25,518					

2019 Federal Transportation Improvement Program

Amendment #19-01

Orange County

Comparison Report

(In \$000's)

CT-TIRCP				25,518	25,518
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	12,521	8,414	34,264	55,199
	18/19			108,410	108,410
ORAM2TR		12,521	8,414	142,674	163,609
	18/19	12,990		135,965	148,955
AGENCY		12,990		135,965	148,955

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												414,275	154,910	259,365					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA081623	0	2	PLN40						771

Description: Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	671			671
5307-TR		671			671
	Prior	100			100
ORA-TRN		100			100

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												771	771						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA081623	1	1	PLN40						771

Description: Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	648			648
5307-TR		648			648
	Prior	84			84
ORA-TRN		84			84

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												732	732						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA171401	0	2	BUN94						3,595

Description: Six 40' Compressed Natural Gas Expansion Buses (Route 529)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			3,046	3,046
CAPTRAD				3,046	3,046
	18/19			549	549
CMAQ				549	549

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												3,595		3,595					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA171401	1	3	BUN94						3,595

Description: Six 40' Compressed Natural Gas Expansion Buses (Route 529)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21			3,046	3,046
CAPTRAD				3,046	3,046
	20/21			549	549
CMAQ				549	549

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												3,595				3,595			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA110613	ORA172201	1	1	SEC54						6,310

Description: Transit Security and Operations Center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,053			3,053
	18/19		3,207		3,207
TSSSDR		3,053	3,207		6,260
	20/21	50			50
STPL-R		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:												6,310	3,053	3,207		50			