

**2019 Federal Transportation Improvement Program
Amendment #19-13
Orange County
Conformity Projects Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2121002	ORA131301	19-00	8	PLN40	55	10.4	17.9													
										STPL-R		5,000	0	0	5,000							
										STPL-R	PRIOR	5,000	0	0	5,000							
										AGENCY		50	0	0	50							
										AGENCY	23/24	50	0	0	50							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:												
												5,050	0	0	5,050	5,050	5,000	0	0	0	0	50
SR-55 (I-5 to SR-91) + Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2121002	ORA131301	19-13	9	CAX63	55	10.4	17.9													
										STPL-R		5,000	0	0	5,000							
										STPL-R	PRIOR	5,000	0	0	5,000							
										AGENCY		50	50	0	100							
										AGENCY	21/22	50	50	0	100							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:												
												5,050	50	0	5,100	5,100	5,000	0	0	0	100	0
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)																						
SCAG Change Reason COST INCREASE																						
Pct_Change	+0.99%		Cost_Difference		+\$50		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2M0735A	ORA131303	19-00	6	PLN40	57	11.5	12.5													
										STPL-R		2,500	0	0	2,500							
										STPL-R	PRIOR	2,500	0	0	2,500							
										AGENCY		50	0	0	50							
										AGENCY	23/24	50	0	0	50							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:												
												2,550	0	0	2,550	2,550	2,500	0	0	0	0	50
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only.																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24
Orange	State Hwy	2M0735A	ORA131303	19-13	7	CAX63	57	11.5	12.5													
										STPL-R		2,550	0	0	2,550							
										STPL-R	PRIOR	2,500	0	0	2,500							
										STPL-R	21/22	50	0	0	50							
										AGENCY		0	50	0	50							
										AGENCY	21/22	0	50	0	50							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:												
												2,550	50	0	2,600	2,600	2,500	0	0	0	100	0
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)																						
SCAG Change Reason COST INCREASE																						
Pct_Change	+1.96%		Cost_Difference		+\$50		Status		Programmed													

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Orange	State Hwy	2T01135, 2T01133	ORA111207	19-09	8	STUDY	241	36.1	39.1														
Agency: TCA											Project TOTALS:	33,728	0	0	0	33,728	33,728	22,698	4,000	3,500	3,530	0	0
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241. PAED Phase.																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24		
Orange	State Hwy	2T01135, 2T01133	ORA111207	19-13	9	CANT9	241	36.1	39.1															
Agency: VARIOUS AGENCIES											Project TOTALS:	33,728	2,050	146,520	0	57,085	182,298	22,698	4,000	3,500	3,530	2,050	109,881	18,632
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																								

SCAG Change Reason	COST INCREASE
Pct_Change	+440.49%
Cost_Difference	+\$148,570
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	ORA120507	ORA120535	06-06	2	CAX63	74	1	2.9														
Agency: CALTRANS											Project TOTALS:	0	11,000	0	0	11,000	11,000	11,000	0	0	0	0	0
SAN JUAN CAPISTRANO - ORTEGA HIGHWAY WIDENING (FROM CALLE ENTRADERO TO ANTONIO PARKWAY; FRM 2 TO 4 LANES DIVIDED)																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2-FY23/24	
Orange	State Hwy	2A0704	ORA120535	19-13	4	CAX63	74	1	2.9														
Agency: VARIOUS AGENCIES											Project TOTALS:	16,653	0	0	0	5,513	16,653	8,113	0	0	0	0	0
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.																							

SCAG Change Reason	NEW PROJECT
Pct_Change	+0%
Cost_Difference	+\$0
Status	Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	State Hwy	2M0731	ORA130302	19-01	10	STUDY	5	21.3	30.3													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/24
										STPL-R		8,000	0	0	8,000							
										STPL-R	PRIOR	8,000	0	0	8,000							
										STPL		7,372	0	0	7,372							
										STPL	22/23	7,372	0	0	7,372							
										STIPACRP		12,628	0	0	12,628							
										STIPACRP	22/23	12,628	0	0	12,628							
										ORAM2RC		5,000	0	0	5,000							
										ORAM2RC	22/23	5,000	0	0	5,000							
Agency:	VARIOUS AGENCIES						Project TOTALS:				33,000	0	0	33,000	8,000	0	0	0	0	0	25,000.0	
I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase)																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	State Hwy	2M0731	ORA130302	19-13	12	CAX63	5	21.3	25.8													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY23/24
										STPL-R		8,000	27,459	20,425	55,884							
										STPL-R	PRIOR	8,000	0	0	8,000							
										STPL-R	23/24	0	0	20,425	20,425							
										STPL-R	22/23	0	25,000	0	25,000							
										STPL-R	21/22	0	2,459	0	2,459							
										ORAFWY2		0	6,729	20,688	27,417							
										ORAFWY2	23/24	0	0	20,688	20,688							
										ORAFWY2	22/23	0	4,729	0	4,729							
										ORAFWY2	21/22	0	2,000	0	2,000							
										AGENCY		14,791	0	125,338	140,129							
										AGENCY	23/24	0	0	125,338	125,338							
										AGENCY	20/21	14,791	0	0	14,791							
Agency:	VARIOUS AGENCIES						Project TOTALS:				22,791	34,188	166,451	223,430	8,000	0	0	14,791	4,459	29,729	166,451	
I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.																						
SCAG Change Reason COST INCREASE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

2019 Federal Transportation Improvement Program
Amendment #19-13
Riverside County
Conformity Determination Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Riverside	Local Hwy	3A07100	RIV110124	19-00	12	CAX60		0																	
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											HBRR-L	'	2,453	1,030	21,753	25,236									
											HBRR-L	'PRIOR	2,453	1,030	0	3,483									
											HBRR-L	'22/23	0	0	21,753	21,753									
											CITY	'	318	134	2,818	3,270									
											CITY	'PRIOR	318	134	0	452									
											CITY	'22/23	0	0	2,818	2,818									
Agency:	PALM SPRINGS					Project TOTALS:					2,771	1,164	24,571	28,506	3,935	0	0	0	0	0	24,571	0			
IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER B																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Riverside	Local Hwy	3A07100	RIV110124	19-13	13	CAX60		0																	
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											HBRR-L	'	3,098	1,605	0	4,703									
											HBRR-L	'PRIOR	2,453	1,030	0	3,483									
											HBRR-L	'19/20	645	575	0	1,220									
											CITY	'	402	209	3,647	4,258									
											CITY	'PRIOR	318	134	0	452									
											CITY	'21/22	0	0	3,647	3,647									
											CITY	'19/20	84	75	0	159									
											AGCY-AC	'	0	0	28,153	28,153									
											AGCY-AC	'21/22	0	0	28,153	28,153									
Agency:	PALM SPRINGS					Project TOTALS:					3,500	1,814	31,800	37,114	3,935	0	1,379	0	31,800	0	0				
IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER B																									

Pct_Change: +30.2% Cost_Difference: +\$8,608 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Riverside	Local Hwy	3A07137	RIV111202	19-00	13	CAXT1		0																	
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											HBRR-L	'	1,951	664	14,410	17,025									
											HBRR-L	'PRIOR	1,951	664	0	2,615									
											HBRR-L	'22/23	0	0	14,410	14,410									
											CITY	'	252	86	1,867	2,205									
											CITY	'PRIOR	252	86	0	338									
											CITY	'22/23	0	0	1,867	1,867									
Agency:	INDIO					Project TOTALS:					2,203	750	16,277	19,230	2,953	0	0	0	0	16,277	0				
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME																
Riverside	Local Hwy	3A07137	RIV111202	19-13	14	CAXT1		0																	
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											HBRR-L	'	1,951	664	0	2,615									
											HBRR-L	'PRIOR	1,951	664	0	2,615									
											CITY	'	252	86	1,867	2,205									
											CITY	'PRIOR	252	86	0	338									
											CITY	'21/22	0	0	1,867	1,867									
											AGCY-AC	'	0	0	14,410	14,410									
											AGCY-AC	'21/22	0	0	14,410	14,410									
Agency:	INDIO					Project TOTALS:					2,203	750	16,277	19,230	2,953	0	0	0	16,277	0	0				
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.																									

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(in \$000's)

Pct_Change	Cost_Difference	Status	Programmed
+0%	+\$0		

2019 Federal Transportation Improvement Program
 Amendment #19-13
 Conformity Projects San Bernardino County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project C	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
San Bernadino	State Hwy	4122005	20191301	19-13	1	CAXT9	10	10	17														
										AGENCY	'24/25	0	22,065	0	22,065								
										AGENCY	'	0	22,065	0	22,065								
										STPL	'22/23	30,000	0	0	30,000								
										STPL	'	30,000	0	0	30,000								
										XSBD	'22/23	35,101	0	0	35,101								
										XSBD	'24/25	0	49,321	0	49,321								
										XSBD	'25/26	0	0	563,514	563,514								
										XSBD	'	35,101	49,321	563,514	647,936								
Agency:	VARIOUS AGENCIES									Project TOTALS:			65,101	71,386	563,514	700,001	0	0	0	0	0	65,101	0
I-10 Corridor Contract 2A: The project will provide two express lanes in each direction from just east of I-15 to Sierra Avenue to Fontana, Connecting to the I-10 Corridor Contract 1 express lanes currently under cons																							
SCAG Change Reas: New Split Project																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																