

2019 Federal Transportation Improvement Program  
 Amendment #19-17  
 San Bernardino County  
 Comparison Report  
 (in \$000's)

| Co.   | Sys       | RTPID  | Project ID | Amd   | Ver | Program | Rt | PMB | PME | Total Project Cost |             |     |     |       |            |                  |       |         |         |         |         |         |         |
|---|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| San Bernadino   | Local Hwy | 200018 | 20131501   | 19-02 | 8   | NCN46   |    |     | 0   | \$2,730            |             |     |     |       |            |                  |       |         |         |         |         |         |         |
| IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements) |           |        |            |       |     |         |    |     |     |                    |             |     |     |       |            |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | Fund               | Fiscal Year | ENG | ROW | CON   | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | 'PRIOR      | 41  | 0   | 0     | 41         |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | '18/19      | 0   | 0   | 203   | 203        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | '           | 41  | 0   | 203   | 244        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | 'PRIOR      | 200 | 0   | 0     | 200        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | '18/19      | 0   | 0   | 262   | 262        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | '           | 200 | 0   | 262   | 462        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | 'PRIOR      | 164 | 0   | 0     | 164        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | '18/19      | 0   | 0   | 1,860 | 1,860      |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | '           | 164 | 0   | 1,860 | 2,024      |                  |       |         |         |         |         |         |         |
| Agency:   | HIGHLAND  |        |            |       |     |         |    |     |     | Project TOTALS:    |             | 405 | 0   | 2,325 |            | 2,730            | 405   | 2,325   | 0       | 0       | 0       | 0       | 0       |

| Co.   | Sys       | RTPID  | Project ID | Amd   | Ver | Program | Rt | PMB | PME | Total Project Cost |             |     |     |       |            |                  |       |         |         |         |         |         |         |
|---|-----------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|-------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| San Bernadino   | Local Hwy | 200018 | 20131501   | 19-17 | 9   | NCN46   |    |     | 0   | \$2,730            |             |     |     |       |            |                  |       |         |         |         |         |         |         |
| IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements) |           |        |            |       |     |         |    |     |     |                    |             |     |     |       |            |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | Fund               | Fiscal Year | ENG | ROW | CON   | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | 'PRIOR      | 41  | 0   | 0     | 41         |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | '19/20      | 0   | 0   | 203   | 203        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | AGENCY             | '           | 41  | 0   | 203   | 244        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | 'PRIOR      | 200 | 0   | 0     | 200        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | '19/20      | 0   | 0   | 1,077 | 1,077      |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | CITY               | '           | 200 | 0   | 1,077 | 1,277      |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | 'PRIOR      | 164 | 0   | 0     | 164        |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | '19/20      | 0   | 0   | 1,045 | 1,045      |                  |       |         |         |         |         |         |         |
|   |           |        |            |       |     |         |    |     |     | PNRS               | '           | 164 | 0   | 1,045 | 1,209      |                  |       |         |         |         |         |         |         |
| Agency:   | HIGHLAND  |        |            |       |     |         |    |     |     | Project TOTALS:    |             | 405 | 0   | 2,325 |            | 2,730            | 405   | 0       | 2,325   | 0       | 0       | 0       | 0       |

SCAG Change Reason: SCHEDULE DELAY  
 Pct\_Change: +0%      Cost\_Difference: +\$0      Status: Programmed

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|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD31037 | SBD31037   | 19-02 | 22  | BUO00   |    | 0   |     | \$33,095           |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund    | Fiscal Year                     | ENG | ROW | CON             | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |   |   |   |   |
|---------|---------------------------------|-----|-----|-----------------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|---|
| 5311    | 'PRIOR                          | 0   | 0   | 3,507           | 3,507      |                  |       |         |         |         |         |         |         |   |   |   |   |
| 5311    | '18/19                          | 0   | 0   | 398             | 398        |                  |       |         |         |         |         |         |         |   |   |   |   |
| 5311    | '19/20                          | 0   | 0   | 384             | 384        |                  |       |         |         |         |         |         |         |   |   |   |   |
| 5311    | '                               | 0   | 0   | 4,289           | 4,289      |                  |       |         |         |         |         |         |         |   |   |   |   |
| FARE    | 'PRIOR                          | 0   | 0   | 3,027           | 3,027      |                  |       |         |         |         |         |         |         |   |   |   |   |
| FARE    | '18/19                          | 0   | 0   | 400             | 400        |                  |       |         |         |         |         |         |         |   |   |   |   |
| FARE    | '19/20                          | 0   | 0   | 400             | 400        |                  |       |         |         |         |         |         |         |   |   |   |   |
| FARE    | '                               | 0   | 0   | 3,827           | 3,827      |                  |       |         |         |         |         |         |         |   |   |   |   |
| LTF     | 'PRIOR                          | 0   | 0   | 19,030          | 19,030     |                  |       |         |         |         |         |         |         |   |   |   |   |
| LTF     | '18/19                          | 0   | 0   | 2,000           | 2,000      |                  |       |         |         |         |         |         |         |   |   |   |   |
| LTF     | '19/20                          | 0   | 0   | 2,000           | 2,000      |                  |       |         |         |         |         |         |         |   |   |   |   |
| LTF     | '                               | 0   | 0   | 23,030          | 23,030     |                  |       |         |         |         |         |         |         |   |   |   |   |
| PVT     | 'PRIOR                          | 0   | 0   | 238             | 238        |                  |       |         |         |         |         |         |         |   |   |   |   |
| PVT     | '                               | 0   | 0   | 238             | 238        |                  |       |         |         |         |         |         |         |   |   |   |   |
| STA     | 'PRIOR                          | 0   | 0   | 70              | 70         |                  |       |         |         |         |         |         |         |   |   |   |   |
| STA     | '                               | 0   | 0   | 70              | 70         |                  |       |         |         |         |         |         |         |   |   |   |   |
| XSBD    | 'PRIOR                          | 0   | 0   | 1,437           | 1,437      |                  |       |         |         |         |         |         |         |   |   |   |   |
| XSBD    | '18/19                          | 0   | 0   | 102             | 102        |                  |       |         |         |         |         |         |         |   |   |   |   |
| XSBD    | '19/20                          | 0   | 0   | 102             | 102        |                  |       |         |         |         |         |         |         |   |   |   |   |
| XSBD    | '                               | 0   | 0   | 1,641           | 1,641      |                  |       |         |         |         |         |         |         |   |   |   |   |
| Agency: | MORONGO BASIN TRANSIT AUTHORITY |     |     | Project TOTALS: |            | 0                | 0     | 33,095  |         | 33,095  | 27,309  | 2,900   | 2,886   | 0 | 0 | 0 | 0 |



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|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD41055 | SBD41055   | 19-08 | 24  | BUO00   |    | 0   |     | \$31,055           |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund    | Fiscal Year                              | ENG             | ROW | CON    | Fund Total | Total Programmed | Prior  | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |   |
|---------|--|-----------------|-----|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|---|
| 5311    | 'PRIOR                                   | 0               | 0   | 2,843  | 2,843      |                  |        |         |         |         |         |         |         |   |
| 5311    | '18/19                                   | 0               | 0   | 282    | 282        |                  |        |         |         |         |         |         |         |   |
| 5311    | '  | 0               | 0   | 3,125  | 3,125      |                  |        |         |         |         |         |         |         |   |
| 5311F   | 'PRIOR                                   | 0               | 0   | 632    | 632        |                  |        |         |         |         |         |         |         |   |
| 5311F   | '18/19                                   | 0               | 0   | 215    | 215        |                  |        |         |         |         |         |         |         |   |
| 5311F   | '  | 0               | 0   | 847    | 847        |                  |        |         |         |         |         |         |         |   |
| CITY    | 'PRIOR                                   | 0               | 0   | 15     | 15         |                  |        |         |         |         |         |         |         |   |
| CITY    | '  | 0               | 0   | 15     | 15         |                  |        |         |         |         |         |         |         |   |
| CMAQ    | 'PRIOR                                   | 0               | 0   | 80     | 80         |                  |        |         |         |         |         |         |         |   |
| CMAQ    | '  | 0               | 0   | 80     | 80         |                  |        |         |         |         |         |         |         |   |
| FARE    | 'PRIOR                                   | 0               | 0   | 2,315  | 2,315      |                  |        |         |         |         |         |         |         |   |
| FARE    | '  | 0               | 0   | 2,315  | 2,315      |                  |        |         |         |         |         |         |         |   |
| LTF     | 'PRIOR                                   | 0               | 0   | 20,586 | 20,586     |                  |        |         |         |         |         |         |         |   |
| LTF     | '18/19                                   | 0               | 0   | 2,287  | 2,287      |                  |        |         |         |         |         |         |         |   |
| LTF     | '  | 0               | 0   | 22,873 | 22,873     |                  |        |         |         |         |         |         |         |   |
| PVT     | 'PRIOR                                   | 0               | 0   | 48     | 48         |                  |        |         |         |         |         |         |         |   |
| PVT     | '  | 0               | 0   | 48     | 48         |                  |        |         |         |         |         |         |         |   |
| STA     | 'PRIOR                                   | 0               | 0   | 385    | 385        |                  |        |         |         |         |         |         |         |   |
| STA     | '  | 0               | 0   | 385    | 385        |                  |        |         |         |         |         |         |         |   |
| XSBD    | 'PRIOR                                   | 0               | 0   | 1,267  | 1,267      |                  |        |         |         |         |         |         |         |   |
| XSBD    | '18/19                                   | 0               | 0   | 100    | 100        |                  |        |         |         |         |         |         |         |   |
| XSBD    | '  | 0               | 0   | 1,367  | 1,367      |                  |        |         |         |         |         |         |         |   |
| Agency: | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | Project TOTALS: |     |        | 0          | 0                | 31,055 | 31,055  | 28,171  | 2,884   | 0       | 0       | 0       | 0 |

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|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD41055 | SBD41055   | 19-17 | 25  | BUO00   |    | 0   |     | \$34,549           |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund  | Fiscal Year | ENG | ROW | CON    | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|-------|-------------|-----|-----|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5311  | 'PRIOR      | 0   | 0   | 2,843  | 2,843      |                  |       |         |         |         |         |         |         |
| 5311  | '18/19      | 0   | 0   | 282    | 282        |                  |       |         |         |         |         |         |         |
| 5311  | '19/20      | 0   | 0   | 298    | 298        |                  |       |         |         |         |         |         |         |
| 5311  | '           | 0   | 0   | 3,423  | 3,423      |                  |       |         |         |         |         |         |         |
| 5311F | 'PRIOR      | 0   | 0   | 632    | 632        |                  |       |         |         |         |         |         |         |
| 5311F | '18/19      | 0   | 0   | 215    | 215        |                  |       |         |         |         |         |         |         |
| 5311F | '19/20      | 0   | 0   | 215    | 215        |                  |       |         |         |         |         |         |         |
| 5311F | '           | 0   | 0   | 1,062  | 1,062      |                  |       |         |         |         |         |         |         |
| CITY  | 'PRIOR      | 0   | 0   | 15     | 15         |                  |       |         |         |         |         |         |         |
| CITY  | '           | 0   | 0   | 15     | 15         |                  |       |         |         |         |         |         |         |
| CMAQ  | 'PRIOR      | 0   | 0   | 80     | 80         |                  |       |         |         |         |         |         |         |
| CMAQ  | '           | 0   | 0   | 80     | 80         |                  |       |         |         |         |         |         |         |
| FARE  | 'PRIOR      | 0   | 0   | 2,315  | 2,315      |                  |       |         |         |         |         |         |         |
| FARE  | '19/20      | 0   | 0   | 453    | 453        |                  |       |         |         |         |         |         |         |
| FARE  | '           | 0   | 0   | 2,768  | 2,768      |                  |       |         |         |         |         |         |         |
| LTF   | 'PRIOR      | 0   | 0   | 20,586 | 20,586     |                  |       |         |         |         |         |         |         |
| LTF   | '18/19      | 0   | 0   | 2,287  | 2,287      |                  |       |         |         |         |         |         |         |
| LTF   | '19/20      | 0   | 0   | 2,428  | 2,428      |                  |       |         |         |         |         |         |         |
| LTF   | '           | 0   | 0   | 25,301 | 25,301     |                  |       |         |         |         |         |         |         |
| PVT   | 'PRIOR      | 0   | 0   | 48     | 48         |                  |       |         |         |         |         |         |         |
| PVT   | '           | 0   | 0   | 48     | 48         |                  |       |         |         |         |         |         |         |
| STA   | 'PRIOR      | 0   | 0   | 385    | 385        |                  |       |         |         |         |         |         |         |
| STA   | '           | 0   | 0   | 385    | 385        |                  |       |         |         |         |         |         |         |
| XSBD  | 'PRIOR      | 0   | 0   | 1,267  | 1,267      |                  |       |         |         |         |         |         |         |
| XSBD  | '18/19      | 0   | 0   | 100    | 100        |                  |       |         |         |         |         |         |         |
| XSBD  | '19/20      | 0   | 0   | 100    | 100        |                  |       |         |         |         |         |         |         |
| XSBD  | '           | 0   | 0   | 1,467  | 1,467      |                  |       |         |         |         |         |         |         |

|         |  |                 |   |   |        |        |        |       |       |   |   |   |   |
|---------|--|-----------------|---|---|--------|--------|--------|-------|-------|---|---|---|---|
| Agency: | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 34,549 | 34,549 | 28,171 | 2,884 | 3,494 | 0 | 0 | 0 | 0 |
|---------|--|-----------------|---|---|--------|--------|--------|-------|-------|---|---|---|---|

|                    |               |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------|---------------|--|--|--|--|--|--|--|--|--|--|--|--|
| SCAG Change Reason | COST INCREASE |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------|---------------|--|--|--|--|--|--|--|--|--|--|--|--|

|            |         |                 |          |        |            |  |  |  |  |  |  |  |  |
|------------|---------|-----------------|----------|--------|------------|--|--|--|--|--|--|--|--|
| Pct_Change | +11.25% | Cost_Difference | +\$3,494 | Status | Programmed |  |  |  |  |  |  |  |  |
|------------|---------|-----------------|----------|--------|------------|--|--|--|--|--|--|--|--|

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| Co.           | Sys     | RTPID    | Project ID | Amd   | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD31612 | SBD31612   | 19-02 | 20  | BUO00   |    | 0   |     | \$5,220            |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund            | Fiscal Year | ENG | ROW | CON             | Fund Total | Total Programmed | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |   |   |   |
|-----------------|-------------|-----|-----|-----------------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---|---|---|
| 5311            | 'PRIOR      | 0   | 0   | 480             | 480        |                  |       |         |         |         |         |         |         |   |   |   |
| 5311            | '18/19      | 0   | 0   | 40              | 40         |                  |       |         |         |         |         |         |         |   |   |   |
| 5311            | '19/20      | 0   | 0   | 38              | 38         |                  |       |         |         |         |         |         |         |   |   |   |
| 5311            | '           | 0   | 0   | 558             | 558        |                  |       |         |         |         |         |         |         |   |   |   |
| EDA             | 'PRIOR      | 0   | 0   | 37              | 37         |                  |       |         |         |         |         |         |         |   |   |   |
| EDA             | '           | 0   | 0   | 37              | 37         |                  |       |         |         |         |         |         |         |   |   |   |
| FARE            | 'PRIOR      | 0   | 0   | 314             | 314        |                  |       |         |         |         |         |         |         |   |   |   |
| FARE            | '18/19      | 0   | 0   | 29              | 29         |                  |       |         |         |         |         |         |         |   |   |   |
| FARE            | '19/20      | 0   | 0   | 29              | 29         |                  |       |         |         |         |         |         |         |   |   |   |
| FARE            | '           | 0   | 0   | 372             | 372        |                  |       |         |         |         |         |         |         |   |   |   |
| LTF             | 'PRIOR      | 0   | 0   | 2,720           | 2,720      |                  |       |         |         |         |         |         |         |   |   |   |
| LTF             | '18/19      | 0   | 0   | 200             | 200        |                  |       |         |         |         |         |         |         |   |   |   |
| LTF             | '19/20      | 0   | 0   | 206             | 206        |                  |       |         |         |         |         |         |         |   |   |   |
| LTF             | '           | 0   | 0   | 3,126           | 3,126      |                  |       |         |         |         |         |         |         |   |   |   |
| PTMISEA         | 'PRIOR      | 0   | 0   | 239             | 239        |                  |       |         |         |         |         |         |         |   |   |   |
| PTMISEA         | '           | 0   | 0   | 239             | 239        |                  |       |         |         |         |         |         |         |   |   |   |
| PVT             | 'PRIOR      | 0   | 0   | 54              | 54         |                  |       |         |         |         |         |         |         |   |   |   |
| PVT             | '18/19      | 0   | 0   | 9               | 9          |                  |       |         |         |         |         |         |         |   |   |   |
| PVT             | '19/20      | 0   | 0   | 9               | 9          |                  |       |         |         |         |         |         |         |   |   |   |
| PVT             | '           | 0   | 0   | 72              | 72         |                  |       |         |         |         |         |         |         |   |   |   |
| STA             | 'PRIOR      | 0   | 0   | 567             | 567        |                  |       |         |         |         |         |         |         |   |   |   |
| STA             | '           | 0   | 0   | 567             | 567        |                  |       |         |         |         |         |         |         |   |   |   |
| TSSSDR          | 'PRIOR      | 0   | 0   | 83              | 83         |                  |       |         |         |         |         |         |         |   |   |   |
| TSSSDR          | '           | 0   | 0   | 83              | 83         |                  |       |         |         |         |         |         |         |   |   |   |
| XSBD            | 'PRIOR      | 0   | 0   | 142             | 142        |                  |       |         |         |         |         |         |         |   |   |   |
| XSBD            | '18/19      | 0   | 0   | 12              | 12         |                  |       |         |         |         |         |         |         |   |   |   |
| XSBD            | '19/20      | 0   | 0   | 12              | 12         |                  |       |         |         |         |         |         |         |   |   |   |
| XSBD            | '           | 0   | 0   | 166             | 166        |                  |       |         |         |         |         |         |         |   |   |   |
| Agency: NEEDLES |             |     |     | Project TOTALS: |            | 0                | 0     | 5,220   | 5,220   | 4,636   | 290     | 294     | 0       | 0 | 0 | 0 |



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| Co.           | Sys     | RTPID    | Project ID | Amd   | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD31581 | SBD31581   | 19-09 | 32  | BUO00   |    | 0   |     | \$156,619          |

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| Fund    | Fiscal Year                     | ENG             | ROW | CON    | Fund Total | Total Programmed | Prior   | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|---------------------------------|-----------------|-----|--------|------------|------------------|---------|---------|---------|---------|---------|---------|---------|
| 5307VH  | 'PRIOR                          | 0               | 0   | 37     | 37         |                  |         |         |         |         |         |         |         |
| 5307VH  | '                               | 0               | 0   | 37     | 37         |                  |         |         |         |         |         |         |         |
| 5310VH  | 'PRIOR                          | 0               | 0   | 129    | 129        |                  |         |         |         |         |         |         |         |
| 5310VH  | '                               | 0               | 0   | 129    | 129        |                  |         |         |         |         |         |         |         |
| 5311    | 'PRIOR                          | 0               | 0   | 3,521  | 3,521      |                  |         |         |         |         |         |         |         |
| 5311    | '18/19                          | 0               | 0   | 672    | 672        |                  |         |         |         |         |         |         |         |
| 5311    | '19/20                          | 0               | 0   | 672    | 672        |                  |         |         |         |         |         |         |         |
| 5311    | '20/21                          | 0               | 0   | 672    | 672        |                  |         |         |         |         |         |         |         |
| 5311    | '                               | 0               | 0   | 5,537  | 5,537      |                  |         |         |         |         |         |         |         |
| AB2766  | 'PRIOR                          | 0               | 0   | 1,601  | 1,601      |                  |         |         |         |         |         |         |         |
| AB2766  | '18/19                          | 0               | 0   | 1,105  | 1,105      |                  |         |         |         |         |         |         |         |
| AB2766  | '19/20                          | 0               | 0   | 250    | 250        |                  |         |         |         |         |         |         |         |
| AB2766  | '                               | 0               | 0   | 2,956  | 2,956      |                  |         |         |         |         |         |         |         |
| AGENCY  | '19/20                          | 0               | 0   | 270    | 270        |                  |         |         |         |         |         |         |         |
| AGENCY  | '                               | 0               | 0   | 270    | 270        |                  |         |         |         |         |         |         |         |
| CAPTRAD | 'PRIOR                          | 0               | 0   | 46     | 46         |                  |         |         |         |         |         |         |         |
| CAPTRAD | '18/19                          | 0               | 0   | 647    | 647        |                  |         |         |         |         |         |         |         |
| CAPTRAD | '                               | 0               | 0   | 693    | 693        |                  |         |         |         |         |         |         |         |
| FARE    | 'PRIOR                          | 0               | 0   | 22,964 | 22,964     |                  |         |         |         |         |         |         |         |
| FARE    | '18/19                          | 0               | 0   | 3,036  | 3,036      |                  |         |         |         |         |         |         |         |
| FARE    | '19/20                          | 0               | 0   | 3,156  | 3,156      |                  |         |         |         |         |         |         |         |
| FARE    | '                               | 0               | 0   | 29,156 | 29,156     |                  |         |         |         |         |         |         |         |
| LTF     | 'PRIOR                          | 0               | 0   | 75,100 | 75,100     |                  |         |         |         |         |         |         |         |
| LTF     | '18/19                          | 0               | 0   | 12,727 | 12,727     |                  |         |         |         |         |         |         |         |
| LTF     | '19/20                          | 0               | 0   | 12,163 | 12,163     |                  |         |         |         |         |         |         |         |
| LTF     | '                               | 0               | 0   | 99,990 | 99,990     |                  |         |         |         |         |         |         |         |
| PVT     | 'PRIOR                          | 0               | 0   | 1,024  | 1,024      |                  |         |         |         |         |         |         |         |
| PVT     | '18/19                          | 0               | 0   | 225    | 225        |                  |         |         |         |         |         |         |         |
| PVT     | '19/20                          | 0               | 0   | 247    | 247        |                  |         |         |         |         |         |         |         |
| PVT     | '                               | 0               | 0   | 1,496  | 1,496      |                  |         |         |         |         |         |         |         |
| STA     | 'PRIOR                          | 0               | 0   | 25     | 25         |                  |         |         |         |         |         |         |         |
| STA     | '                               | 0               | 0   | 25     | 25         |                  |         |         |         |         |         |         |         |
| XSBD    | 'PRIOR                          | 0               | 0   | 14,039 | 14,039     |                  |         |         |         |         |         |         |         |
| XSBD    | '18/19                          | 0               | 0   | 1,145  | 1,145      |                  |         |         |         |         |         |         |         |
| XSBD    | '19/20                          | 0               | 0   | 1,146  | 1,146      |                  |         |         |         |         |         |         |         |
| XSBD    | '                               | 0               | 0   | 16,330 | 16,330     |                  |         |         |         |         |         |         |         |
| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0   | 0      | 156,619    | 156,619          | 118,486 | 19,557  | 17,904  | 672     | 0       | 0       | 0       |



2019 Federal Transportation Improvement Program  
 Amendment #19-17  
 San Bernardino County  
 Comparison Report  
 (in \$000's)

| Co.           | Sys     | RTPID    | Project ID | Amd   | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---------------|---------|----------|------------|-------|-----|---------|----|-----|-----|--------------------|
| San Bernadino | Transit | SBD31581 | SBD31581   | 19-17 | 33  | BUO00   |    | 0   |     | \$156,657          |

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| Fund    | Fiscal Year                     | ENG             | ROW | CON    | Fund Total | Total Programmed | Prior   | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---------|---------------------------------|-----------------|-----|--------|------------|------------------|---------|---------|---------|---------|---------|---------|---------|
| 5307VH  | 'PRIOR                          | 0               | 0   | 37     | 37         |                  |         |         |         |         |         |         |         |
| 5307VH  | '                               | 0               | 0   | 37     | 37         |                  |         |         |         |         |         |         |         |
| 5310VH  | 'PRIOR                          | 0               | 0   | 129    | 129        |                  |         |         |         |         |         |         |         |
| 5310VH  | '                               | 0               | 0   | 129    | 129        |                  |         |         |         |         |         |         |         |
| 5311    | 'PRIOR                          | 0               | 0   | 3,521  | 3,521      |                  |         |         |         |         |         |         |         |
| 5311    | '18/19                          | 0               | 0   | 672    | 672        |                  |         |         |         |         |         |         |         |
| 5311    | '19/20                          | 0               | 0   | 710    | 710        |                  |         |         |         |         |         |         |         |
| 5311    | '20/21                          | 0               | 0   | 672    | 672        |                  |         |         |         |         |         |         |         |
| 5311    | '                               | 0               | 0   | 5,575  | 5,575      |                  |         |         |         |         |         |         |         |
| AB2766  | 'PRIOR                          | 0               | 0   | 1,601  | 1,601      |                  |         |         |         |         |         |         |         |
| AB2766  | '18/19                          | 0               | 0   | 1,105  | 1,105      |                  |         |         |         |         |         |         |         |
| AB2766  | '19/20                          | 0               | 0   | 250    | 250        |                  |         |         |         |         |         |         |         |
| AB2766  | '                               | 0               | 0   | 2,956  | 2,956      |                  |         |         |         |         |         |         |         |
| AGENCY  | '19/20                          | 0               | 0   | 270    | 270        |                  |         |         |         |         |         |         |         |
| AGENCY  | '                               | 0               | 0   | 270    | 270        |                  |         |         |         |         |         |         |         |
| CAPTRAD | 'PRIOR                          | 0               | 0   | 46     | 46         |                  |         |         |         |         |         |         |         |
| CAPTRAD | '18/19                          | 0               | 0   | 647    | 647        |                  |         |         |         |         |         |         |         |
| CAPTRAD | '                               | 0               | 0   | 693    | 693        |                  |         |         |         |         |         |         |         |
| FARE    | 'PRIOR                          | 0               | 0   | 22,964 | 22,964     |                  |         |         |         |         |         |         |         |
| FARE    | '18/19                          | 0               | 0   | 3,036  | 3,036      |                  |         |         |         |         |         |         |         |
| FARE    | '19/20                          | 0               | 0   | 3,156  | 3,156      |                  |         |         |         |         |         |         |         |
| FARE    | '                               | 0               | 0   | 29,156 | 29,156     |                  |         |         |         |         |         |         |         |
| LTF     | 'PRIOR                          | 0               | 0   | 75,100 | 75,100     |                  |         |         |         |         |         |         |         |
| LTF     | '18/19                          | 0               | 0   | 12,727 | 12,727     |                  |         |         |         |         |         |         |         |
| LTF     | '19/20                          | 0               | 0   | 12,163 | 12,163     |                  |         |         |         |         |         |         |         |
| LTF     | '                               | 0               | 0   | 99,990 | 99,990     |                  |         |         |         |         |         |         |         |
| PVT     | 'PRIOR                          | 0               | 0   | 1,024  | 1,024      |                  |         |         |         |         |         |         |         |
| PVT     | '18/19                          | 0               | 0   | 225    | 225        |                  |         |         |         |         |         |         |         |
| PVT     | '19/20                          | 0               | 0   | 247    | 247        |                  |         |         |         |         |         |         |         |
| PVT     | '                               | 0               | 0   | 1,496  | 1,496      |                  |         |         |         |         |         |         |         |
| STA     | 'PRIOR                          | 0               | 0   | 25     | 25         |                  |         |         |         |         |         |         |         |
| STA     | '                               | 0               | 0   | 25     | 25         |                  |         |         |         |         |         |         |         |
| XSBD    | 'PRIOR                          | 0               | 0   | 14,039 | 14,039     |                  |         |         |         |         |         |         |         |
| XSBD    | '18/19                          | 0               | 0   | 1,145  | 1,145      |                  |         |         |         |         |         |         |         |
| XSBD    | '19/20                          | 0               | 0   | 1,146  | 1,146      |                  |         |         |         |         |         |         |         |
| XSBD    | '                               | 0               | 0   | 16,330 | 16,330     |                  |         |         |         |         |         |         |         |
| Agency: | VICTOR VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0   | 0      | 156,657    | 156,657          | 118,486 | 19,557  | 17,942  | 672     | 0       | 0       | 0       |

|                    |               |                 |       |        |            |
|--------------------|---------------|-----------------|-------|--------|------------|
| SCAG Change Reason | COST INCREASE |                 |       |        |            |
| Pct_Change         | +0.02%        | Cost_Difference | +\$38 | Status | Programmed |