

TABLE 1: REVENUE

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #20
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$1,841,003	\$1,841,003	\$1,872,621	\$1,872,621	\$1,744,896	\$1,750,852	\$1,340,174	\$1,340,174	\$6,804,650	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$1,841,003	\$1,841,003	\$1,872,621	\$1,872,621	\$1,744,896	\$1,750,852	\$1,340,174	\$1,340,174	\$6,804,650	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$702,411	\$702,155	\$630,482	\$630,157	\$635,777	\$636,033	\$590,698	\$590,698	\$2,559,043	
	County General Funds	\$46,822	\$46,822	\$1,085	\$725	\$85,859	\$85,859	\$342	\$342	\$133,748	
	City General Funds	\$493,842	\$493,206	\$507,225	\$507,260	\$412,132	\$412,388	\$519,574	\$519,574	\$1,932,428	
	Street Taxes and Developer Fees	\$162,127	\$162,127	\$122,172	\$122,172	\$137,286	\$137,286	\$70,782	\$70,782	\$492,867	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$3,159	\$4,559	\$3,202	\$3,202	\$48,455	
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$3,159	\$4,559	\$3,202	\$3,202	\$48,455	
	Other (See Appendix 1)	\$2,205,787	\$2,205,787	\$2,641,854	\$2,623,410	\$1,978,292	\$2,018,995	\$1,012,056	\$1,012,056	\$7,860,248	
Local Total	\$4,767,878	\$4,767,622	\$5,166,980	\$5,148,211	\$4,362,124	\$4,410,439	\$2,946,130	\$2,946,130	\$17,272,402		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$929,644	\$929,644	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,063	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394	
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) ¹	\$328,842	\$328,842	\$203,827	\$203,827	\$178,726	\$178,726	\$48,358	\$48,358	\$759,753	
	STIP	\$328,842	\$328,842	\$203,827	\$203,827	\$178,726	\$178,726	\$48,358	\$48,358	\$759,753	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$77,658	\$77,658	\$16,183	\$16,183	\$72,041	\$72,041	\$0	\$0	\$165,882	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$77,658	\$77,658	\$16,183	\$16,183	\$26,041	\$26,041	\$0	\$0	\$119,882	
	Active Transportation Program (ATP) ¹	\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654	
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) ¹	\$53,193	\$53,193	\$73,759	\$73,759	\$86,162	\$86,162	\$73,350	\$73,350	\$286,464	
	Road Repair and Accountability Act of 2017 (SB1)	\$456,803	\$456,803	\$825,723	\$825,723	\$1,700	\$1,751	\$0	\$0	\$1,284,277	
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,850	\$22,413	\$63,711	\$63,881	\$4,206	\$5,262	\$1,280	\$1,280	\$92,836		
Other (See Appendix 3)	\$257,323	\$257,323	\$209,216	\$209,216	\$239,900	\$239,900	\$51,127	\$51,127	\$757,566		
State Total	\$2,301,573	\$2,301,136	\$1,562,643	\$1,562,813	\$729,643	\$730,750	\$225,508	\$225,508	\$4,820,207		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$722,390	\$722,177	\$670,210	\$670,213	\$310,233	\$341,013	\$192,254	\$192,254	\$1,925,657	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$32,952	\$34,818	\$2,472	\$2,472	\$2,462	\$2,462	\$40,595	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687	
	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants	\$159,370	\$159,370	\$238,975	\$240,270	\$124,413	\$124,413	\$123,487	\$123,487	\$647,540	
	5339 - Bus and Bus Facilities Formula Grants	\$59,173	\$57,637	\$122,157	\$123,071	\$8,069	\$10,247	\$8,069	\$8,069	\$199,024	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$1,604,320	\$1,602,571	\$1,584,755	\$1,588,833	\$793,957	\$826,915	\$674,391	\$674,391	\$4,692,710	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$283,588	\$221,718	\$283,676	\$212,294	\$288,764	\$305,488	\$285,953	\$283,366	\$1,022,866
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726	
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,193	\$8,193	\$0	\$0	\$0	\$0	\$8,193	
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$258,475	\$183,481	\$261,701	\$252,948	\$267,878	\$281,177	\$257,941	\$272,471	\$990,077	
Other (See Appendix 5)		\$50,510	\$50,510	\$3,670	\$3,670	\$10,627	\$10,627	\$15,000	\$15,000	\$79,807	
Federal Highway Total	\$663,735	\$526,871	\$634,496	\$554,361	\$617,184	\$647,207	\$601,380	\$613,323	\$2,341,762		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Total	\$2,268,055	\$2,129,442	\$2,219,251	\$2,143,194	\$1,411,141	\$1,474,122	\$1,275,771	\$1,287,714	\$7,034,472		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE TOTAL	\$9,930,702	\$9,791,396	\$9,093,288	\$8,998,632	\$6,527,615	\$6,640,018	\$4,447,409	\$4,459,352	\$29,889,398		

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,767,878	\$4,767,622	\$5,166,980	\$5,148,211	\$4,362,124	\$4,410,439	\$2,946,130	\$2,946,130	\$17,272,402
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$929,644	\$929,644	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,063
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$929,394	\$929,394	\$0	\$0	\$0	\$0	\$0	\$0	\$929,394
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) ¹		\$328,842	\$328,842	\$203,827	\$203,827	\$178,726	\$178,726	\$48,358	\$48,358	\$759,753
	STIP		\$328,842	\$328,842	\$203,827	\$203,827	\$178,726	\$178,726	\$48,358	\$48,358	\$759,753
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,658	\$77,658	\$16,183	\$16,183	\$72,041	\$72,041	\$0	\$0	\$166,882
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$77,658	\$77,658	\$16,183	\$16,183	\$26,041	\$26,041	\$0	\$0	\$119,882
	Active Transportation Program ¹		\$162,229	\$162,229	\$139,124	\$139,124	\$146,908	\$146,908	\$51,393	\$51,393	\$499,654
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,759	\$73,759	\$86,162	\$86,162	\$73,350	\$73,350	\$286,464
	Road Repair and Accountability Act of 2017 (SB1)		\$456,803	\$456,803	\$825,723	\$825,723	\$1,700	\$1,751	\$0	\$0	\$1,284,277
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,850	\$22,413	\$63,711	\$63,881	\$4,206	\$5,262	\$1,280	\$1,280	\$92,836
	Other (See Appendix B)		\$257,323	\$257,323	\$209,216	\$209,216	\$239,900	\$239,900	\$51,127	\$51,127	\$757,546
	State Total		\$2,301,573	\$2,301,136	\$1,562,643	\$1,562,813	\$729,643	\$730,750	\$225,508	\$225,508	\$4,820,207
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$722,390	\$722,177	\$670,210	\$670,213	\$310,233	\$341,013	\$192,254	\$192,254	\$1,925,657
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$32,952	\$34,818	\$2,472	\$2,472	\$2,462	\$2,462	\$40,595
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$159,370	\$159,370	\$238,975	\$240,270	\$124,413	\$124,413	\$123,487	\$123,487	\$647,540
	5339 - Bus and Bus Facilities Formula Grants		\$59,173	\$57,637	\$122,157	\$123,071	\$8,069	\$10,247	\$8,069	\$8,069	\$199,024
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total		\$1,604,320	\$1,602,571	\$1,584,755	\$1,588,833	\$793,957	\$826,915	\$674,391	\$674,391
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$266,927	\$221,718	\$194,055	\$212,294	\$258,679	\$241,303	\$201,857	\$201,857	\$877,172
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,193	\$8,193	\$0	\$0	\$0	\$0	\$8,193
Surface Transportation Block Grant Program (STBGP/RSTP)		\$189,510	\$183,481	\$252,743	\$252,948	\$182,336	\$186,327	\$166,493	\$166,493	\$789,249	
Other (See Appendix D)		\$50,510	\$50,510	\$3,670	\$3,670	\$10,627	\$10,627	\$15,000	\$15,000	\$79,807	
	Federal Highway Total		\$578,109	\$526,871	\$535,917	\$554,361	\$501,557	\$488,172	\$425,836	\$425,836	\$1,995,240
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,182,429	\$2,129,442	\$2,120,672	\$2,143,194	\$1,295,514	\$1,315,087	\$1,100,227	\$1,100,227	\$6,687,950
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$9,845,076	\$9,791,396	\$8,994,709	\$8,998,632	\$6,411,988	\$6,480,983	\$4,271,865	\$4,271,865	\$29,542,876

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #20
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$16,661	\$0	\$89,621	\$0	\$30,085	\$64,185	\$84,096	\$81,509	\$145,694
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$68,965	\$0	\$8,958	\$0	\$85,542	\$94,850	\$91,448	\$105,978	\$200,828	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$85,626	\$0	\$98,579	\$0	\$115,627	\$159,035	\$175,544	\$187,487	\$346,522	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$85,626	\$0	\$98,579	\$0	\$115,627	\$159,035	\$175,544	\$187,487	\$346,522	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$85,626	\$0	\$98,579	\$0	\$115,627	\$159,035	\$175,544	\$187,487	\$346,522	