



2019 Federal Transportation Improvement Program  
 Amendment #19-23  
 Orange County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA152214	19-08	5	NCR26				\$1,177															
Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike R																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											CITY	'PRIOR	14	0	0	14									
											CITY	'18/19	0	0	128	128									
											CITY	'	14	0	128	142									
											CMAQ	'PRIOR	100	0	0	100									
											CMAQ	'20/21	0	0	935	935									
											CMAQ	'	100	0	935	1,035									
											LOC-AC	'18/19	0	0	935	935									
											LOC-AC	'20/21	0	0	-935	-935									
											LOC-AC	'	0	0	0	0									
Agency:	SANTA ANA									Project TOTALS:	114	0	1,063		1,177	114	1,063	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA152214	19-23	6	NCR26				\$1,177															
Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike R																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											CITY	'PRIOR	14	0	0	14									
											CITY	'18/19	0	0	128	128									
											CITY	'	14	0	128	142									
											CMAQ	'PRIOR	100	0	0	100									
											CMAQ	'19/20	0	0	935	935									
											CMAQ	'	100	0	935	1,035									
											LOC-AC	'18/19	0	0	935	935									
											LOC-AC	'19/20	0	0	-935	-935									
											LOC-AC	'	0	0	0	0									
Agency:	SANTA ANA									Project TOTALS:	114	0	1,063		1,177	114	1,063	0	0	0	0	0			
SCAG Change Reason	MINOR CHANGE, RE PROGRAMMED																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	ORA120507	ORA190102	19-01	1	PLN40	74	1	2.1	\$2,600															
Widen Route 74 from 2 to 4 Lanes - City Segment (In San Juan Capistrano from Calle Entradero to City/County line from 2 lanes to 4 lanes) "PA&ED only"																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											CO	'18/19	1,950	0	0	1,950									
											CO	'	1,950	0	0	1,950									
											DEV FEE	'18/19	400	0	0	400									
											DEV FEE	'	400	0	0	400									
											SHOPPAC	'18/19	250	0	0	250									
											SHOPPAC	'	250	0	0	250									
Agency:	CALTRANS									Project TOTALS:	2,600	0	0		2,600	0	2,600	0	0	0	0	0			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	ORA120507	ORA190102	19-23	2	PLN40	74	1	2.1	\$2,600															
Widen Route 74 from 2 to 4 Lanes - City Segment (In San Juan Capistrano from Calle Entradero to City/County line from 2 lanes to 4 lanes) "PA&ED only"																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											CO	'18/19	0	0	0	0									
											CO	'	0	0	0	0									
											DEV FEE	'18/19	0	0	0	0									
											DEV FEE	'	0	0	0	0									
											SHOPPAC	'18/19	0	0	0	0									
											SHOPPAC	'	0	0	0	0									
Agency:	CALTRANS										Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0		
SCAG Change Reason	Delete project																								
Pct_Change	-100%	Cost_Difference	-\$2,600	Status	Deleted																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2121002	ORA131301	19-13	9	CAX63	55	10.4	17.9	\$5,100															
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											AGENCY	'21/22	50	50	0	100									
											AGENCY	'	50	50	0	100									
											STPL-R	'PRIOR	5,000	0	0	5,000									
											STPL-R	'	5,000	0	0	5,000									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:		5,050	50	0	5,100	5,000	0	0	0	100	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2121002	ORA131301	19-23	10	CAX63	55	10.4	17.9	\$13,921														
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP). Funding is for PA&ED.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											ORAFWY2	'21/22	8,921	0	0	8,921								
											ORAFWY2	'	8,921	0	0	8,921								
											STPL-R	'PRIOR	5,000	0	0	5,000								
											STPL-R	'	5,000	0	0	5,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:		13,921	0	0	13,921	5,000	0	0	0	8,921	0	0	
SCAG Change Reason	COST INCREASE																							
Pct_Change	+172.96%	Cost_Difference	+\$8,821	Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0735A	ORA131303	19-13	7	CAX63	57	11.5	12.5	\$2,600														
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'21/22	0	50	0	50								
											AGENCY	'	0	50	0	50								
											STPL-R	'PRIOR	2,500	0	0	2,500								
											STPL-R	'21/22	50	0	0	50								
											STPL-R	'	2,550	0	0	2,550								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:		2,550	50	0	2,600	2,500	0	0	0	100	0	0	

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Orange	State Hwy	2M0735A	ORA131303	19-23	8	CAX63	57	11.5	12.5	\$7,277														
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) (ENG Phase)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											ORAFWY2	'21/22	4,777	0	0	4,777								
											ORAFWY2	'	4,777	0	0	4,777								
											STPL-R	'PRIOR	2,500	0	0	2,500								
											STPL-R	'	2,500	0	0	2,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:					7,277	0	0	7,277	2,500	0	0	0	4,777	0	0		
SCAG Change Reason	COST INCREASE																							
Pct_Change	+179.88%		Cost_Difference	+\$4,677		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2H0703	ORA111210	19-02	18	CAN69	5	31.3	34.2	\$39,052														
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	2,800	0	29,603	32,403								
											CMAQ	'	2,800	0	29,603	32,403								
											ORAFWY2	'PRIOR	3,177	232	1,900	5,309								
											ORAFWY2	'	3,177	232	1,900	5,309								
											STPL-R	'PRIOR	0	0	1,340	1,340								
											STPL-R	'	0	0	1,340	1,340								
Agency:	VARIOUS AGENCIES						Project TOTALS:					5,977	232	32,843	39,052	39,052	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2H0703	ORA111210	19-23	19	CAN69	5	31.3	34.2	\$41,500														
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	2,800	0	29,603	32,403								
											CMAQ	'20/21	0	0	2,448	2,448								
											CMAQ	'	2,800	0	32,051	34,851								
											ORAFWY2	'PRIOR	3,177	232	1,900	5,309								
											ORAFWY2	'	3,177	232	1,900	5,309								
											STPL-R	'PRIOR	0	0	1,340	1,340								
											STPL-R	'	0	0	1,340	1,340								
Agency:	VARIOUS AGENCIES						Project TOTALS:					5,977	232	35,291	41,500	39,052	0	0	2,448	0	0	0		
SCAG Change Reason	New Project																							
Pct_Change	+6.27%		Cost_Difference	+\$2,448		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2A0704	ORA120535	19-13	4	CAX63	74	1	2.9	\$16,653														
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'24/25	8,540	0	0	8,540								
											AGENCY	'	8,540	0	0	8,540								
											DEV FEE	'PRIOR	400	0	0	400								
											DEV FEE	'	400	0	0	400								
											ORAM2RC	'PRIOR	1,950	0	0	1,950								
											ORAM2RC	'	1,950	0	0	1,950								
											SHOPPAC	'PRIOR	250	0	0	250								
											SHOPPAC	'	250	0	0	250								
											STCASHI	'PRIOR	5,513	0	0	5,513								
											STCASHI	'	5,513	0	0	5,513								
Agency:	VARIOUS AGENCIES						Project TOTALS:					16,653	0	0	16,653	8,113	0	0	0	0	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	ORA120507	ORA120535	19-23	5	CAX63	74	1	2.9	\$16,653														
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											DEV FEE	'PRIOR	400	0	0	400								
											DEV FEE	'	400	0	0	400								
											ORAM2RC	'PRIOR	1,950	0	0	1,950								
											ORAM2RC	'	1,950	0	0	1,950								
											SHOPPAC	'PRIOR	250	0	0	250								
											SHOPPAC	'	250	0	0	250								
											STCASHI	'PRIOR	5,513	0	0	5,513								
											STCASHI	'	5,513	0	0	5,513								
											STIP-AC	'24/25	8,540	0	0	8,540								
											STIP-AC	'	8,540	0	0	8,540								
Agency:	VARIOUS AGENCIES									Project TOTALS:	16,653	0	0	8,113	0	0	0	0	0	0				
SCAG Change Reason	MINOR CHANGE																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2A0704	ORA151401	19-13	7	STUDY	5	0	3.39	\$6,071														
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											AGENCY	'23/24	5,500	0	0	5,500								
											AGENCY	'	5,500	0	0	5,500								
											CMAQ	'PRIOR	450	0	0	450								
											CMAQ	'	450	0	0	450								
											STPL-R	'PRIOR	121	0	0	121								
											STPL-R	'	121	0	0	121								
Agency:	VARIOUS AGENCIES									Project TOTALS:	6,071	0	0	571	0	0	0	0	0	0	5,500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	ORA150201	ORA151401	19-23	8	STUDY	5	0	3.39	\$11,571														
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	450	0	0	450								
											CMAQ	'	450	0	0	450								
											STIP-AC	'23/24	5,500	0	0	5,500								
											STIP-AC	'	5,500	0	0	5,500								
											STPL-R	'PRIOR	121	0	0	121								
											STPL-R	'20/21	5,500	0	0	5,500								
											STPL-R	'	5,621	0	0	5,621								
Agency:	VARIOUS AGENCIES									Project TOTALS:	11,571	0	0	571	0	0	5,500	0	0	5,500				
SCAG Change Reason	COST INCREASE																							
Pct_Change	+90.59%		Cost_Difference	+\$5,500		Status	Programmed																	

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Orange	State Hwy	2M0731	ORA192301	19-23	1	PLN40	5	25.8	30	\$13,898														
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											ORAFWY2	'20/21	2,398	0	0	2,398								
											ORAFWY2	'	2,398	0	0	2,398								
											STPL-R	'20/21	8,455	0	0	8,455								
											STPL-R	'21/22	3,045	0	0	3,045								
											STPL-R	'	11,500	0	0	11,500								
Agency:	VARIOUS AGENCIES									Project TOTALS:		13,898	0	0		13,898	0	0	0	10,853	3,045	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2120001	ORA112702	19-15	10	TDM20				\$25,169														
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5307-TR	'PRIOR	0	0	16,169	16,169								
											5307-TR	'	0	0	16,169	16,169								
											CMAQ	'20/21	0	0	4,500	4,500								
											CMAQ	'21/22	0	0	4,500	4,500								
											CMAQ	'	0	0	9,000	9,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	25,169		25,169	16,169	0	0	4,500	4,500	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2120001	ORA112702	19-23	11	TDM20				\$25,169														
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											5307-TR	'PRIOR	0	0	16,169	16,169								
											5307-TR	'	0	0	16,169	16,169								
											CMAQ	'20/21	0	0	3,378	3,378								
											CMAQ	'21/22	0	0	5,622	5,622								
											CMAQ	'	0	0	9,000	9,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	25,169		25,169	16,169	0	0	3,378	5,622	0	0	
SCAG Change Reason	MINOR CHANGE, RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	