



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| VEN131203 | Ventura | SCCAB | | 5O0701 | NCR46 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,864 | Agency | CALTRANS | |

SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STIP ADVANCE CON-PRIP | | | 1,864 | 1,864 | 1,864 | | | | | | | 1,864 |
| VEN131203 Total | | | 1,864 | 1,864 | 1,864 | | | | | | | 1,864 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|-----------|---------|-------|-------|-------|--------|---------------------|-----------|
| VEN040502 | Ventura | SCCAB | | VEN040502 | CAXT2 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 3,076 | Agency | CAMARILLO | |

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL | 570 | | 1,953 | 2,523 | 2,523 | | | | | | | 2,523 |
| CITY FUNDS | 74 | 226 | 253 | 553 | 553 | | | | | | | 553 |
| VEN040502 Total | 644 | 226 | 2,206 | 3,076 | 3,076 | | | | | | | 3,076 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|-----------|---------|-------|-------|-------|--------|---------------------|-----------|
| VEN071104 | Ventura | SCCAB | | VEN071104 | CAX67 | | | | L | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 5,114 | Agency | CAMARILLO | |

CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM PROJECT 07-VEN990305)

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| PRIVATE FUNDS | | | 5,114 | 5,114 | 5,114 | | | | | | | 5,114 |
| VEN071104 Total | | | 5,114 | 5,114 | 5,114 | | | | | | | 5,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| VEN130106 | Ventura | SCCAB | | 5AL07 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 283 | Agency | CAMARILLO | |

AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | 50 | | 200 | 250 | 250 | | | | | | | 250 |
| CITY FUNDS | 7 | | 26 | 33 | 33 | | | | | | | 33 |
| VEN130106 Total | 57 | | 226 | 283 | 283 | | | | | | | 283 |



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|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| VEN120402 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 0 | | |
| Description: | | | | | | | PTC | 490 | Agency | OXNARD | | | |
| ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 33 | | 401 | 434 | 434 | | | | | | | 434 |
| CITY FUNDS | | 4 | | 52 | 56 | 56 | | | | | | | 56 |
| VEN120402 Total | | 37 | | 453 | 490 | 490 | | | | | | | 490 |
| VEN120403 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 0 | | |
| Description: | | | | | | | PTC | 1,032 | Agency | OXNARD | | | |
| VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 67 | | 847 | 914 | 914 | | | | | | | 914 |
| CITY FUNDS | | 9 | | 109 | 118 | 118 | | | | | | | 118 |
| VEN120403 Total | | 76 | | 956 | 1,032 | 1,032 | | | | | | | 1,032 |
| VEN130101 | Ventura | SCCAB | | 5O0703 | NCR26 | | | | L | TCM | 0 | | |
| Description: | | | | | | | PTC | 728 | Agency | OXNARD | | | |
| IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 59 | | 585 | 644 | 644 | | | | | | | 644 |
| CITY FUNDS | | 8 | | 76 | 84 | 84 | | | | | | | 84 |
| VEN130101 Total | | 67 | | 661 | 728 | 728 | | | | | | | 728 |
| VEN150901 | Ventura | SCCAB | | 5TDL04 | NCR30 | | | | L | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | | PTC | 334 | Agency | OXNARD | | | |
| INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 24 | | 272 | 296 | 296 | | | | | | | 296 |
| CITY FUNDS | | 3 | | 35 | 38 | 38 | | | | | | | 38 |
| VEN150901 Total | | 27 | | 307 | 334 | 334 | | | | | | | 334 |



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Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| VEN150907 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM | 0 |

Description:

Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. Add toll Credits of \$158 in FY 16/17)

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|-------------------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ | 100 | | 1,280 | 1,380 | 1,380 | | | | | | | 1,380 |
| CITY FUNDS | 45 | | 55 | 100 | 100 | | | | | | | 100 |
| LOCAL TRANS FUNDS | 13 | | | 13 | 13 | | | | | | | 13 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 57 | | | 57 | 57 | | | | | | | 57 |
| VEN150907 Total | 215 | | 1,335 | 1,550 | 1,550 | | | | | | | 1,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| VEN160106 | Ventura | SCCAB | | 5O0703 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|-------------------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CITY FUNDS | 57 | | | 57 | 57 | | | | | | | 57 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 15 | | 495 | 510 | 510 | | | | | | | 510 |
| VEN160106 Total | 72 | | 495 | 567 | 567 | | | | | | | 567 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|--------|---------|-------|-------|-----|--------|------------------------|-----------|
| VEN160401 | Ventura | SCCAB | | 1O0705 | NCR93 | | | | L | NON-EXEMPT/NOT MODELED | 0 |

Description:

Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|---------------------------|--------------|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEFENSE FUNDS | 1,500 | | 6,000 | 7,500 | 7,500 | | | | | | | 7,500 |
| EDA GRANT | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| TIGER DISCRETIONARY GRANT | 1,240 | | 11,060 | 12,300 | 12,300 | | | | | | | 12,300 |
| AGENCY | 2,500 | | 7,000 | 9,500 | 9,500 | | | | | | | 9,500 |
| VEN160401 Total | 5,240 | | 25,560 | 30,800 | 30,800 | | | | | | | 30,800 |



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(In \$000's)

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|---|---------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN140804 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | L | TCM | 0 | |
| Description: | | | | | | | PTC | 1,500 | Agency | SAN BUENAVENTURA | | |
| IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 200 | | 1,300 | 1,500 | 1,500 | | | | | | | 1,500 |
| VEN140804 Total | 200 | | 1,300 | 1,500 | 1,500 | | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN150618 | Ventura | SCCAB | | 5AL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 450 | Agency | SAN BUENAVENTURA | | |
| IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 300 | 300 | 300 | | | | | | | 300 |
| CITY FUNDS | | | 150 | 150 | 150 | | | | | | | 150 |
| VEN150618 Total | | | 450 | 450 | 450 | | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN990319 | Ventura | SCCAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 1 | |
| Description: | | | | | | | PTC | 2,400 | Agency | SAN BUENAVENTURA | | |
| CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | | 558 | 558 | 558 | | | | | | | 558 |
| CITY FUNDS | 400 | | 232 | 632 | 632 | | | | | | | 632 |
| STP ENHANCE-RIP TEA | | | 1,210 | 1,210 | 1,210 | | | | | | | 1,210 |
| VEN990319 Total | 400 | | 2,000 | 2,400 | 2,400 | | | | | | | 2,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN990341 | Ventura | SCCAB | | VEN990341 | NCR26 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 1,444 | Agency | SAN BUENAVENTURA | | |
| OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION). | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 163 | | | 163 | 163 | | | | | | | 163 |
| STP ENHANCE-LOCAL TEA | 232 | | | 232 | 232 | | | | | | | 232 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| VEN150622 | Ventura | SCCAB | | 5TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 1 | |
| Description: | | | | | | | PTC | 1,225 | Agency | THOUSAND OAKS | | |
| IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURB RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 88 | | 974 | 1,062 | 1,062 | | | | | | | 1,062 |
| CITY FUNDS | 32 | | 131 | 163 | 163 | | | | | | | 163 |
| VEN150622 Total | 120 | | 1,105 | 1,225 | 1,225 | | | | | | | 1,225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|---------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| VEN150615 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM | 0 | |
| Description: | | | | | | | PTC | 642 | Agency | VENTURA COUNTY | | |
| NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE ROUTE 1 TO ELIMINATE A GAP (4.4 MILES) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 483 | 483 | 483 | | | | | | | 483 |
| COUNTY | | | 159 | 159 | 159 | | | | | | | 159 |
| VEN150615 Total | | | 642 | 642 | 642 | | | | | | | 642 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|-----------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| VEN150617 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM | 0 | |
| Description: | | | | | | | PTC | 1,300 | Agency | VENTURA COUNTY | | |
| NEAR OAK VIEW BETWEEN VENTURA AND OJAI, WIDEN SANTA ANA RD TO PROVIDE CLASS 2 AND 3 BICYCLE LANES ON BOTH SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 910 | 910 | 910 | | | | | | | 910 |
| COUNTY | 24 | | 366 | 390 | 390 | | | | | | | 390 |
| VEN150617 Total | 24 | | 1,276 | 1,300 | 1,300 | | | | | | | 1,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|---------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| VEN150621 | Ventura | SCCAB | | 5TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 641 | Agency | VENTURA COUNTY | | |
| NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 560 | 560 | 560 | | | | | | | 560 |
| COUNTY | | | 81 | 81 | 81 | | | | | | | 81 |
| VEN150621 Total | | | 641 | 641 | 641 | | | | | | | 641 |



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Local Highway, State Highway, Transit
Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| VEN160105 | Ventura | SCCAB | | 500703 | NCRT2 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 603 | Agency | VENTURA COUNTY | |

Rio Real Elementary School - Pedestrian and Street Improvement Project

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|-------------------------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | 120 | | | 120 | 120 | | | | | | | 120 |
| COUNTY | 21 | | | 21 | 21 | | | | | | | 21 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 462 | 462 | 462 | | | | | | | 462 |
| VEN160105 Total | 141 | | 462 | 603 | 603 | | | | | | | 603 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|-----------|---------|-------|-------|--------|--------|---------------------|-----------|
| VEN011205 | Ventura | SCCAB | | VEN011205 | CAN37 | 101 | .1 | 4.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 47,110 | Agency | CALTRANS | |

IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | 5,200 | | | 5,200 | 5,200 | | | | | | | 5,200 |
| SURFACE TRANS PROG | | | 500 | 500 | 500 | | | | | | | 500 |
| STP LOCAL - REGIONAL | | | 13,068 | 13,068 | 13,068 | | | | | | | 13,068 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 213 | 187 | | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | 232 | | 232 | 232 | | | | | | | 232 |
| LOCAL ADVANCE CONSTRUCTION | | | 15,764 | 15,764 | 15,764 | | | | | | | 15,764 |
| NATIONAL HWY SYSTEM - RIP | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| STATE CASH (AB 3090) | | | -15,764 | -15,764 | -15,764 | | | | | | | -15,764 |
| STIP ADVANCE CON-RIP | | | 15,764 | 15,764 | 15,764 | | | | | | | 15,764 |
| TRADE CORRIDOR PROGRAM | | | 10,346 | 10,346 | 10,346 | | | | | | | 10,346 |
| VEN011205 Total | 7,013 | 419 | 39,678 | 47,110 | 47,110 | | | | | | | 47,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-------|-------|--------|--------|--|-----------|
| VEN131201 | Ventura | SCCAB | | 7120003 | STUDY | 101 | 19 | 31 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 17,497 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. TOLL CREDITS OF \$1,950.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| 2016 EARMARK REPURPOSING | 497 | | | 497 | 497 | | | | | | | 497 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| | | | | | | | | | | | | | | |
|----------------------|--------|--|--|--------|--------|--|--|--|--|--|--|--|--|--------|
| STP LOCAL - REGIONAL | 17,000 | | | 17,000 | 17,000 | | | | | | | | | 17,000 |
| VEN131201 Total | 17,497 | | | 17,497 | 17,497 | | | | | | | | | 17,497 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|--------------------------|-----------|-------|
| 12020 | Ventura | SCCAB | | 12020 | CAX63 | 118 | 16.9 | 17.3 | S | NON-FEDERAL/NON-REGIONAL | 0 | |
| | | | | | | | PTC | 1,465 | Agency | MOORPARK | | |
| Description: | | | | | | | | | | | | |
| IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | | 1,465 | 1,465 | 1,465 | | | | | | | 1,465 |
| 12020 Total | | | 1,465 | 1,465 | 1,465 | | | | | | | 1,465 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN140806 | Ventura | SCCAB | | 500703 | NCN26 | 150 | 34.39 | 33.85 | S | TCM | 0 | |
| | | | | | | | PTC | 635 | Agency | SANTA PAULA | | |
| Description: | | | | | | | | | | | | |
| IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | 58 | | | 58 | 58 | | | | | | | 58 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 577 | 577 | 577 | | | | | | | 577 |
| VEN140806 Total | 58 | | 577 | 635 | 635 | | | | | | | 635 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|---------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| VENLS11 | Ventura | SCCAB | | REG0701 | LUM02 | 999 | | | S | EXEMPT - 93.126 | 0 | |
| | | | | | | | PTC | 10,898 | Agency | CALTRANS | | |
| Description: | | | | | | | | | | | | |
| GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| NATIONAL HWY SYSTEM - HM | | | 9,630 | 9,630 | 9,630 | | | | | | | 9,630 |
| SURFACE TRANSPORTATION PROGRAM - HM | | | 1,268 | 1,268 | 1,268 | | | | | | | 1,268 |
| VENLS11 Total | | | 10,898 | 10,898 | 10,898 | | | | | | | 10,898 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|---|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| VEN120411 | Ventura | SCCAB | | 5TL0707 | NCR30 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 8,000 | | Agency | CALTRANS | | |
| VENTURA COUNTY SEALED CORRIDOR(PPNO 2088) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STIP ADVANCE CON-IIP | 800 | | 7,200 | 8,000 | 8,000 | | | | | | | 8,000 |
| VEN120411 Total | 800 | | 7,200 | 8,000 | 8,000 | | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|---|---------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| VEN150604 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 181 | | Agency | CAMARILLO | | |
| TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CAMARILLO URBANIZED AREA | | | 145 | 145 | 145 | | | | | | | 145 |
| CITY FUNDS | | | 36 | 36 | 36 | | | | | | | 36 |
| VEN150604 Total | | | 181 | 181 | 181 | | | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|------------------------------------|---------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| VEN150605 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 250 | | Agency | CAMARILLO | | |
| TWO EXPANSION PARATRANSIT VEHICLES | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CAMARILLO URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| LOCAL TRANS FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| VEN150605 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| VEN170704 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 136 | | Agency | CAMARILLO | | |
| PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CAMARILLO URBANIZED AREA | | | 109 | 109 | 109 | | | | | | | 109 |
| CITY FUNDS | | | 27 | 27 | 27 | | | | | | | 27 |
| VEN170704 Total | | | 136 | 136 | 136 | | | | | | | 136 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|----|--------|-----------|---------------------|-----------|
| VEN170705 | Ventura | SCCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 90 | Agency | CAMARILLO | | |

PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CAMARILLO URBANIZED AREA | | | 72 | 72 | 72 | | | | | | | 72 |
| CITY FUNDS | | | 18 | 18 | 18 | | | | | | | 18 |
| VEN170705 Total | | | 90 | 90 | 90 | | | | | | | 90 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|----|--------|-----------|---------------------|-----------|
| VEN170706 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 48 | Agency | CAMARILLO | | |

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CAMARILLO URBANIZED AREA | | | 38 | 38 | 38 | | | | | | | 38 |
| CITY FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| VEN170706 Total | | | 48 | 48 | 48 | | | | | | | 48 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|--------|--------|-----------------------------|---------------------|-----------|
| VEN090501 | Ventura | SCCAB | | 5TL0706 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 52,100 | Agency | GOLD COAST TRANSIT DISTRICT | | |

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|---|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FTA 5307 UZA FORMULAR | 400 | | | 400 | 400 | | | | | | | 400 |
| OXNARD URBANIZED AREA | | | 300 | 300 | 300 | | | | | | | 300 |
| FTA 5309(c) BUS | 2,395 | 8,240 | 4,840 | 15,475 | 15,475 | | | | | | | 15,475 |
| BONDS - LOCAL | | | 26,811 | 26,811 | 26,811 | | | | | | | 26,811 |
| LOCAL TRANS FUNDS | 219 | | 75 | 294 | 294 | | | | | | | 294 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 480 | 2,060 | 6,280 | 8,820 | 8,820 | | | | | | | 8,820 |
| VEN090501 Total | 3,494 | 10,300 | 38,306 | 52,100 | 52,100 | | | | | | | 52,100 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|---------|---------|-----|-----|--------|-----------------------------|---------------------|-----------|
| VEN120105 | Ventura | SCCAB | | REG0702 | VER03 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 349 | Agency | GOLD COAST TRANSIT DISTRICT | | |
| REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| OXNARD URBANIZED AREA | | | 297 | 297 | 297 | | | | | | | 297 |
| LOCAL TRANS FUNDS | | | 52 | 52 | 52 | | | | | | | 52 |
| VEN120105 Total | | | 349 | 349 | 349 | | | | | | | 349 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|---------|---------|-----|-------|--------|-----------------------------|---------------------|-----------|
| VEN131001 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 6,600 | Agency | GOLD COAST TRANSIT DISTRICT | | |
| REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON. | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 3,040 | 3,040 | 3,040 | | | | | | | 3,040 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,560 | 3,560 | 3,560 | | | | | | | 3,560 |
| VEN131001 Total | | | 6,600 | 6,600 | 6,600 | | | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|--|---------|-----------|-------|---------|---------|-----|----|--------|-----------------------------|---------------------|-----------|
| VEN150601 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 50 | Agency | GOLD COAST TRANSIT DISTRICT | | |
| BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| OXNARD URBANIZED AREA | | | 40 | 40 | 40 | | | | | | | 40 |
| LOCAL TRANS FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| VEN150601 Total | | | 50 | 50 | 50 | | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----|-------|--------|-----------------------------|---------------------|-----------|
| VEN150609 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT/MODELED | 0 |
| Description: | | | | | | PTC | 2,317 | Agency | GOLD COAST TRANSIT DISTRICT | | |
| THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA | | | | | | | | | | | |

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,051 | 2,051 | 2,051 | | | | | | | 2,051 |
| LOCAL TRANS FUNDS | | | 266 | 266 | 266 | | | | | | | 266 |
| VEN150609 Total | | | 2,317 | 2,317 | 2,317 | | | | | | | 2,317 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN031218 | Ventura | SCCAB | | VEN031218 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 | |
| Description: | | | | | | PTC | 983 | Agency | MOORPARK | | | |
| REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 582 | | 582 | 582 | | | | | | | 582 |
| FTA 5307 UZA FORMULAR | | | 261 | 261 | 261 | | | | | | | 261 |
| CITY FUNDS | | 58 | 82 | 140 | 140 | | | | | | | 140 |
| VEN031218 Total | | 640 | 343 | 983 | 983 | | | | | | | 983 |
| VEN081003 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 453 | Agency | MOORPARK | | | |
| ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 UZA FORMULAR | | | 90 | 90 | 90 | | | | | | | 90 |
| LOCAL TRANS FUNDS | | | 363 | 363 | 363 | | | | | | | 363 |
| VEN081003 Total | | | 453 | 453 | 453 | | | | | | | 453 |
| VEN110605 | Ventura | SCCAB | | REG0702 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 59 | Agency | MOORPARK | | | |
| MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 UZA FORMULAR | | | 47 | 47 | 47 | | | | | | | 47 |
| CITY FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| VEN110605 Total | | | 59 | 59 | 59 | | | | | | | 59 |
| VEN121004 | Ventura | SCCAB | | 5TL0707 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 50 | Agency | MOORPARK | | | |
| BUS SHELTER LIGHTING | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| THOUSAND OAKS URBANIZED AREA | | | 40 | 40 | 40 | | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| VEN121004 Total | | | 50 | 50 | 50 | | | | | | | 50 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| VEN150611 | Ventura | SCCAB | | 5TL0706 | TRNH6 | | | | T | EXEMPT - 93.126 | 0 |

Description:

PTC 224 Agency OJAI
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 199 | 199 | 199 | | | | | | | 199 |
| LOCAL TRANS FUNDS | | | 25 | 25 | 25 | | | | | | | 25 |
| VEN150611 Total | | | 224 | 224 | 224 | | | | | | | 224 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|-----------|---------|--|--|--|--------|---------------------|-----------|
| VEN061007 | Ventura | SCCAB | | VEN061007 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description:

PTC 359 Agency SAN BUENAVENTURA
MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 310 | 310 | 310 | | | | | | | 310 |
| CITY FUNDS | | | 49 | 49 | 49 | | | | | | | 49 |
| VEN061007 Total | | | 359 | 359 | 359 | | | | | | | 359 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| VEN150610 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description:

PTC 110 Agency SANTA PAULA
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 83 | 83 | 83 | | | | | | | 83 |
| LOCAL TRANS FUNDS | | | 27 | 27 | 27 | | | | | | | 27 |
| VEN150610 Total | | | 110 | 110 | 110 | | | | | | | 110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|-----------|---------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| VEN120101 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description:

PTC 150 Agency SIMI VALLEY
BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|--------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 120 | 120 | 120 | | | | | | | 120 |
| CITY FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| VEN120101 Total | | | 150 | 150 | 150 | | | | | | | 150 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|-----|--------|-------------|---------------------|-----------|
| VEN130107 | Ventura | SCCAB | | 5TL0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 160 | Agency | SIMI VALLEY | | |

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|----------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| SIMI VALLEY URBANIZED AREA | | | 129 | 129 | 129 | | | | | | | 129 |
| LOCAL TRANS FUNDS | | | 31 | 31 | 31 | | | | | | | 31 |
| VEN130107 Total | | | 160 | 160 | 160 | | | | | | | 160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|-----|--------|-------------|---------------------|-----------|
| VEN150612 | Ventura | SCCAB | | 5TL0702 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 425 | Agency | SIMI VALLEY | | |

INTEGRATED TRANSIT MANAGEMENT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 292 | 292 | 292 | | | | | | | 292 |
| LOCAL TRANS FUNDS | | | 133 | 133 | 133 | | | | | | | 133 |
| VEN150612 Total | | | 425 | 425 | 425 | | | | | | | 425 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|-------|--------|--|---------------------|-----------|
| VEN090117 | Ventura | SCCAB | | REG0702 | TRN09 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,480 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| ARRA - FTA 5307 | 2,480 | | | 2,480 | 2,480 | | | | | | | 2,480 |
| VEN090117 Total | 2,480 | | | 2,480 | 2,480 | | | | | | | 2,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---------------------|---------|-----------|-------|---------|---------|-----|-----|--------|--|---------------------|-----------|
| VEN100101 | Ventura | SCCAB | | REG0702 | NCN31 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 750 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |

SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| SURFACE TRANS PROG | | | 750 | 750 | 750 | | | | | | | 750 |
| VEN100101 Total | | | 750 | 750 | 750 | | | | | | | 750 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| VEN150623 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 300 | | Agency | THOUSAND OAKS | | |
| OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | 150 | | | | | | | 150 |
| LOCAL TRANS FUNDS | | | 150 | 150 | 150 | | | | | | | 150 |
| VEN150623 Total | | | 300 | 300 | 300 | | | | | | | 300 |
| VEN151102 | Ventura | SCCAB | | 5TL0703 | BUN94 | | | | T | TCM | 0 | |
| Description: | | | | | | PTC | 2,468 | | Agency | THOUSAND OAKS | | |
| PURCHASE 4 CNG BUSES FOR EXPANSION | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,025 | 2,025 | 2,025 | | | | | | | 2,025 |
| CITY FUNDS | | | 443 | 443 | 443 | | | | | | | 443 |
| VEN151102 Total | | | 2,468 | 2,468 | 2,468 | | | | | | | 2,468 |
| VEN170112 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 63 | | Agency | THOUSAND OAKS | | |
| City wide replacement of bus shelter and bus stop amenities. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | 50 | | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | 13 | | | | | | | 13 |
| VEN170112 Total | | | 63 | 63 | 63 | | | | | | | 63 |
| VEN160102 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 299 | | Agency | VENTURA COUNTY | | |
| CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 265 | 265 | 265 | | | | | | | 265 |
| LOCAL TRANS FUNDS | | | 34 | 34 | 34 | | | | | | | 34 |
| VEN160102 Total | | | 299 | 299 | 299 | | | | | | | 299 |



2019 Federal Transportation Improvement Program

Ventura County - 100% Prior
Local Highway, State Highway, Transit
Including Amendment 1
(In \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|---------------|---------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|--|-----------|----------------|
| VEN150607 | Ventura | SCCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 1,219 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| TWO REPLACEMENT BUSES FOR VCTC | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,079 | 1,079 | 1,079 | | | | | | | 1,079 |
| LOCAL TRANS FUNDS | | | 140 | 140 | 140 | | | | | | | 140 |
| VEN150607 Total | | | 1,219 | 1,219 | 1,219 | | | | | | | 1,219 |
| VEN150608 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT/MODELED | 0 | |
| Description: | | | | | | PTC | 1,100 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |
| VEN150608 Total | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |
| VEN150613 | Ventura | SCCAB | | 5TL04 | TDM24 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 400 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 354 | 354 | 354 | | | | | | | 354 |
| PRIVATE FUNDS | | | 46 | 46 | 46 | | | | | | | 46 |
| VEN150613 Total | | | 400 | 400 | 400 | | | | | | | 400 |
| Grand Total | 39,246 | 11,585 | 169,452 | 220,283 | 220,283 | | | | | | | 220,283 |