



2019 Federal Transportation Improvement Program

Orange County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA990933	Orange	SCAB		ORA199	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	19,900			Agency	LAGUNA BEACH	
Transit Operating Assistance (Laguna Beach)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY			818	818		197	202	207	212			818
CITY FUNDS			5,363	5,363	1,961	819	840	861	882			5,363
FARE REVENUE			2,402	2,402	1,785	149	152	156	160			2,402
LOCAL TRANS FUNDS			10,708	10,708	6,144	1,099	1,127	1,155	1,183			10,708
STATE TRANSIT ASSIST			519	519		125	128	131	135			519
ORA990933 Total			19,810	19,810	9,890	2,389	2,449	2,510	2,572			19,810
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	109,118			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. Transit Development Credits/Toll Credits: FY16/17 of Section 5307 @ \$3,525, FY16/17 of Section 5337 @ \$620, FY17/18 of Section 5307 @ \$2,936, FY 17/18 of Section 5337 @ \$631, FY18/19 of Section 5307 @ \$3,061, FY18/19 of Section 5337 @ \$642, FY19/20 of Section 5307 @ \$3,024, FY19/20 of Section 5337 @ \$653, FY20/21												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			76,701	76,701	19,249	15,276	15,092	15,092	11,992			76,701
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			13,167	13,167	13,055	28	28	28	28			13,167
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			16,690	16,690	5,422	2,781	2,829	2,829	2,829			16,690
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,560	2,560	831	427	434	434	434			2,560
ORA020106 Total			109,118	109,118	38,557	18,512	18,383	18,383	15,283			109,118
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16					T	EXEMPT - 93.126	1
Description:						PTC	17,834			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,493	12,493	12,493							12,493
AGENCY			2,535	2,535		2,535						2,535
TDA			2,806	2,806	2,806							2,806
ORA020118 Total			17,834	17,834	15,299	2,535						17,834



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	32,323			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				6,094	6,094	1,970	1,016	1,036	1,036	1,036			6,094
TDA				26,229	26,229	8,284	4,251	4,404	4,563	4,727			26,229
ORA021202 Total				32,323	32,323	10,254	5,267	5,440	5,599	5,763			32,323

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	46,453			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits: FY16/17 of FTA 5307 @ \$29, FY16/17 of FTA 5337 @ \$7, FY17/18 of FTA 5307 @ \$1,791, FY17/18 of FTA 5337 @ \$8, FY18/19 of FTA 5307 @ \$1,828, FY18/19 of FTA 5337 @ \$8, FY19/20 of FTA 5307 @ \$1,865, FY19/20 of FTA 5337 @ \$8, FY20/21 of FTA 5307 @ \$1,865, FY20/21 of FTA 5337 @ \$8, FY21/22 of FTA 5307 @ \$1,865 and FY21/22 of FTA 5337 @ \$8.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				46,222	46,222	9,101	9,140	9,327	9,327	9,327			46,222
5337MV MISSION VIEJO URBANIZED AREA - SGR				228	228	75	39	38	38	38			228
ORA021203 Total				46,450	46,450	9,176	9,179	9,365	9,365	9,365			46,450

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612		TRNH6					T	TCM Committed	0
Description:							PTC	34,825			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		50			50	50							50
AGENCY				14,300	14,300		14,300						14,300
CITY FUNDS		1,475	3,700	4,400	9,575	9,575							9,575
ORANGE CO. MEASURE M2 - TRANSIT		100		7,900	8,000	8,000							8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		400			400	400							400
STIP ADVANCE CON-RIP		2,500			2,500	2,500							2,500
ORA030612 Total		4,525	3,700	26,600	34,825	20,525	14,300						34,825

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	366,149			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY16/17 of FTA 5307 @ \$5,385, FY16/17 of FTA 5310 @ \$415, FY17/18 of FTA 5307 @ \$4,142, FY17/18 of FTA 5310 @ \$424, FY18/19 of FTA 5307 @ \$4,171, FY18/19 of FTA 5310 @ \$433, FY18/19 of FTA 5339 @ \$620, FY19/20 of FTA 5307 @ \$4,391, FY19/20 of FTA 5310 @ \$442, FY19/20 o													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				131,351	131,351	41,527	20,856	21,956	21,956	25,056			131,351
5307MV MISSION VIEJO URBANIZED AREA				6,109	6,109	6,109							6,109



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5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			10,166	10,166	3,281	1,695	1,730	1,730	1,730				10,166
5310MV MISSION VIEJO URBANIZED AREA - EM			2,820	2,820	910	470	480	480	480				2,820
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			9,300	9,300		3,100	3,100	3,100					9,300
AGENCY			213	213	213								213
TDA			206,190	206,190	71,454	31,284	32,934	32,934	37,584				206,190
ORA080803 Total			366,149	366,149	123,494	57,405	60,200	60,200	64,850				366,149

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94					T	TCM Committed	2
Description:						PTC	414,275			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	33,487		20,978	54,465	11,524	42,941						54,465
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	13,257			13,257	13,257							13,257
FTA 5309(b) NEW RAIL CITY FUNDS	9,863		139,092	148,955		148,955						148,955
ORANGE M - TRANSIT	129			129	129							129
ORANGE CO. MEASURE M2 - TRANSIT	6,000			6,000	6,000							6,000
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	15,990	8,414	141,547	165,951	53,209	112,742						165,951
ORA080909 Total	78,726	8,414	327,135	414,275	109,637	304,638						414,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	2,454			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (11) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (11) in FY 2021-2022												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TDA			2,454	2,454					2,454			2,454
ORA110303 Total			2,454	2,454					2,454			2,454

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	0
Description:						PTC	8,524			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL			2,968	2,968					2,968			2,968
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			732	732	732							732



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ORANGE M - TRANSIT	400	1,624	2,024	2,024									2,024
ORA110305 Total	400	8,124	8,524	5,556						2,968			8,524

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14					T	TCM Committed	0
Description:						PTC	30,830			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,556	2,556	2,556							2,556
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		15,970	19,791	19,791							19,791
AGENCY			555	555	555							555
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			3,000	3,000	3,000							3,000
PROP 116			1,928	1,928	1,928							1,928
STIP ADVANCE CON-IIP			3,000	3,000		3,000						3,000
ORA111209 Total	3,821		27,009	30,830	27,830	3,000						30,830

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA130099	Orange	SCAB		2TR0703	PAN93					T	TCM Committed	0
Description:						PTC	2,741			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (15) Expansion Paratransit Vans (OCTA)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TDA			2,741	2,741		353	481	1,907				2,741
ORA130099 Total			2,741	2,741		353	481	1,907				2,741

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA171401	Orange	SCAB		2L206	BUN94					T	TCM	1
Description:						PTC	3,595			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Six 40' Compressed Natural Gas Expansion Buses (Route 529)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			549	549				549				549
CAP AND TRADE PROGRAM			3,046	3,046				3,046				3,046
ORA171401 Total			3,595	3,595				3,595				3,595

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA172201	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	1
Description:						PTC	6,310			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Transit Security and Operations Center												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL	50			50				50				50
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT	3,053	3,207		6,260	3,053	3,207						6,260
ORA172201 Total	3,103	3,207		6,310	3,053	3,207		50				6,310



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174		PAO00					T	EXEMPT - 93.126	0
Description:							PTC	151,170			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,765	29,765	9,623	4,959	5,061	5,061	5,061			29,765
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				1,448	1,448	1,448							1,448
TDA				119,957	119,957	40,967	12,556	22,072	22,144	22,218			119,957
ORA174 Total				151,170	151,170	52,038	17,515	27,133	27,205	27,279			151,170
ORA37111	Orange	SCAB		ORA37111		TRR15					T	EXEMPT - 93.126	0
Description:							PTC	113,319			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,288, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,052	1,052	1,052							1,052
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				76,364	76,364	33,063	10,688	10,871	10,871	10,871			76,364
5337MV MISSION VIEJO URBANIZED AREA - SGR				35,136	35,136	14,611	5,066	5,153	5,153	5,153			35,136
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				113,319	113,319	49,493	15,754	16,024	16,024	16,024			113,319
ORA37115	Orange	SCAB		ORA37115		RAO00					T	EXEMPT - 93.126	0
Description:							PTC	151,182			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OPERATING ASSISTANCE FOR COMMUTER RAIL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ORANGE M - TRANSIT				22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT				128,915	128,915	83,378	23,368	22,169					128,915
ORA37115 Total				151,182	151,182	105,645	23,368	22,169					151,182



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ORA159801	Orange	SCAB		ORA37111	NCR36					T	EXEMPT - 93.126	2
Description:						PTC	38,371			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY15/16 for \$2,565, FY16/17 for \$879, and FY17/18 \$72)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING			913	913		913						913
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			9,614	9,614	9,614							9,614
5337MV MISSION VIEJO URBANIZED AREA - SGR			7,964	7,964	7,964							7,964
AGENCY			18,545	18,545		18,545						18,545
ORANGE CO. MEASURE M2 - TRANSIT		1,175		1,175	1,175							1,175
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		160		160	160							160
ORA159801 Total		1,335	37,036	38,371	18,913	19,458						38,371
Grand Total	90,575	16,656	1,442,049	1,549,280	599,360	496,880	161,644	144,838	146,558			1,549,280