

# 2019 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	VEN141202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$23,520
Lead Agency	CALTRANS	S		Modeling	NO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
County System	Ventura Transit	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCCAB	RTP ID	5CR104
Project Limits	From to, Be	egin: 0 End:					

Description VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FEDERAL RAILROAD ADMINIST	RATION	\$950	) -	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FUNDS		\$250	) -	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$2,000	) -	-	-	-	-	-	-	\$2,000
	Total Preliminary E	ngineering	\$3,200	) -	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	-	-	-	\$20,320	) -	-	-	-	\$20,320
	Total Co	nstruction	-	-	-	\$20,320	<b>-</b> C	-	-	-	\$20,320
	Total Pro	ogrammed	\$3,200	-	-	\$20,320	0 -	-	-	-	\$23,520

FTIP ID	VEN050401	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,976
Lead Agency	CAMARILLO	O		Modeling			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					

DescriptionOPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Phase Fund Source	(in \$000s) P	Prior 1	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED ARE	A	\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
CON CITY FUNDS		\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
Total Co	nstruction	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	-	-	-	\$6,976
Total Pro	ogrammed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	· -	-	-	\$6,976

FTIP ID	VEN061000	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,761
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN061000
System	Transit		A SOLO IT IT VEL				

System Project

From to, Begin: 0 End: Limits

Description CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	\$609	\$600	\$600	0 -	-	-	\$3,009
CON CITY FUNDS	-	\$300	\$152	\$150	\$150	0 -	-	-	\$752
Total Construction	n -	\$1,500	\$761	\$750	\$750	0 -	-	-	\$3,761
Total Programme	d -	\$1,500	\$761	\$750	\$750	0 -	-	-	\$3,761

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		NON-REPORTABLE TCM COMMITTED	Total Project Co	\$1,916
Lead Agency	CAMARILLO			Modeling			
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From to, Begi	in: 0 End:					
20000	CAMADILLO	METROLINIZ CTATION DE	EDECTRIAN INDEPCROCCING	T	-ti D1	:	2000 : EX

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED ARI	EA	\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary E	Ingineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED ARI	EΑ	-	\$1,000	) -	-	-	-	-	-	\$1,000
	Total C	onstruction	-	\$1,000	) -	-	-	-	-	-	\$1,000
	Total Pi	ogrammed	\$500	\$1,000	) -	-	-	-	-	-	\$1,500

FTIP ID	VEN130806	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$950 st
Lead Agency	CAMARILLO			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702
Project Limits	From to , Begi	n: 0 End:					
Description	onTRANSIT PL	ANNING					

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$304	\$152	\$152	\$152	-	-	-	\$760
CON CITY FUNDS	-	\$76	\$38	\$38	\$38	-	-	-	\$190
Total Constr	uction -	\$380	\$190	\$190	\$190	-	-	-	\$950
Total Progra	mmed -	\$380	\$190	\$190	\$190	-	-	-	\$950

FTIP ID	VEN140801	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09		EXEMPT - 93.126	Total Project Co	ost\$1,972
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						

Transit

System Project Limits From to , Begin: 0 End:

 $Description {\tt ADA\ PARATRANSIT\ SERVICE\ IN\ CAMARILLO}$ 

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	2 \$418	3 \$435	5 \$452	2 -	-	-	\$1,577
CON CITY FUNDS		\$68	\$105	\$109	9 \$113	3 -	-	-	\$395
Total Construction	-	\$340	\$523	\$544	4 \$565	5 -	-	-	\$1,972
Total Programmed	-	\$340	\$523	3 \$544	4 \$565	5 -	-	-	\$1,972

FTIP ID	VEN170603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co.	\$4,000
Lead Agency	CAMARILLO			Modeling	NO		
County System	Ventura Transit	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCCAB	RTP ID	REG0702
Project Limits	From to , Begi	n: 0 End:					
D :	RAILROAD S	SEALED CORRIDOR AND Q	OUITE ZONE - INSTALL A FOUR-QUA	DRANT GAT	E SYSTEM F	OR THE R	AILROAD

RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

Phase	Fund Source (in \$000s)	<b>Prior</b>	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS	-	-	-		\$150	0 -	-	-	\$150
	Total Right of Way	-	-	-	-	\$150	0 -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$400	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS	-	-	-	-	\$3,450	0 -	-	-	\$3,450
	Total Construction	-	\$400	0 -	-	\$3,450	0 -	-	-	\$3,850
	Total Programmed	-	\$400	0 -	_	\$3,600	0 -	-	-	\$4,000

FTIP ID	VEN170707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$135
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	From to, Begi	n: 0 End:					

Description TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$10	8 -	-	-	-	-	-	\$108
CON CITY FUNDS	-	\$2	7 -	-	-	-	-	-	\$27
Total Constructi	on -	\$13:	5 -	-	-	-	-	-	\$135
Total Programm	ed -	\$13:	5 -	-	-	-	-	-	\$135

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$108			
Lead Agency	CAMARILLO			Modeling	NO					
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702			
System	Transit									
Project Limits	From to, Begi	in: 0 End:								
Descriptio	DescriptionPURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS									

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$80	<b>5</b> -	-	-	-	-	-	\$86
CON	CITY FUNDS	-	\$22	2 -	-	-	-	-	-	\$22
	Total Construction	-	\$108	3 -	-	-	-	-	-	\$108
	Total Programmed	-	\$10	3 -	-	-	-	-	-	\$108

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$60
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project	From to, Beg	in: 0 End:					

Limits From to, Begin: 0 End:

DescriptionPURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$4	8 -	-	-	-	-	-	\$48
CON CITY FUNDS	-	\$1:	2 -	-	-	-	-	-	\$12
Total Construction	-	\$6	0 -	-	-	-	-	-	\$60
Total Programmed	-	\$6	0 -	-	-	-	-	-	\$60

FTIP ID	VEN190704	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$60
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Beg	in: 0 End:					

 ${\it Description} {\it PURCHASE} \ ONE \ REPLACEMENT \ PARATRANSIT \ VEHICLE \ - \ GAS/DIESEL$ 

Phase Fund Source (in S	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - E	BFG -	-	-	\$48	3 -	-	-	-	\$48
CON CITY FUNDS	-	-	-	\$12	2 -	-	-	-	\$12
Total Constru	uction -	-	-	\$60	) -	-	-	-	\$60
Total Program	mmed -	-	\$6	0 -	-	-	-	-	\$60

FTIP ID	VEN190705	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	sst\$90
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	From to , Beg	in: 0 End:					

Limits
DescriptionPURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

Phase Fund Source	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA	- BFG -	-	-	\$72	2 -	-	-	-	\$72
CON CITY FUNDS	-	-	-	\$18	3 -	-	-	-	\$18
Total Cons	struction -	-	-	\$90	) -	-	-	-	\$90
Total Prog	rammed -	-	\$9	00 -	-	-	-	-	\$90

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform EXEMPT Total Category - 93.126 Project Cost \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling NO
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EOUIPMENT	Air Basin SCCAB RTP ID VEN05740
System	Transit			
Project Limits	From to , Begin: 0	End:		

 ${\it Description} {\it PURCHASE} \ {\it OF} \ {\it OFFICE}, \ {\it SHOP}, \ {\it AND} \ {\it OPERATING} \ {\it EQUIPMENT} \ {\it FOR} \ {\it EXISTING} \ {\it FACILITIES} \ {\it -REPLACE} \ {\it MAINTENANCE} \ {\it EQUIPMENT}$ 

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	\$104	\$104	1 -	-	-	\$816
CON	LOCAL TRANS FUNDS		\$101	\$25	\$26	\$26	\$26	<b>5</b> -	-	-	\$204
		Total Construction	\$505	\$125	\$130	\$130	\$130	) -	-	-	\$1,020
		Total Programmed	\$505	\$125	\$130	\$130	\$130	) -	-	-	\$1,020

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform EXEMPT Total Category - 93.126 Project Cost\$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SCCAB RTP ID 5TL0702
System	Transit		0.00.00	
Project Limits	From to , Begin: 0	End:		

Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	\$80	\$80	) -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	\$20	-	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	\$100	) -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200

FTIP ID	VEN131104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cos	\$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
C .	T :		ASSISTANCE				

Transit

System Project Limits From to , Begin: 0 End: DescriptionOPERATING ASSISTANCE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$2,10	0 \$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
CON LOCAL TRANS FUNDS	-	\$2,10	0 \$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
Tota	l Construction -	\$4,20	0 \$3,200	\$2,100	\$2,100	) -	-	-	\$11,600
Tota	Programmed -	\$4,20	0 \$3,200	\$2,100	\$2,100	0 -	-	-	\$11,600

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committee	Total Project Co	\$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	From to , Begin: 0 End	:					

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$2,479	-	\$1,993	\$1,218	3 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS	\$321	-	\$259	\$158	3 -	-	-	-	\$738
Total Construction	\$2,800	-	\$2,252	2 \$1,376	5 -	-	-	-	\$6,428
Total Programmed	\$2,800	-	\$2,252	\$1,370	6 -	-	-	-	\$6,428

FTIP ID	VEN170104	FTIP Amendment	Ventura County Transportation Commissio (VCTC) 19-03	n Conform EXEMPT	Total Project Co	\$1,639
Lead Agency	GOLD COAST TRANSIT DISTRICT		((()))	Modeling NO	rojeci co	51
County	Ventura	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SCCAB	RTP ID	REG0702
System	Transit					

Project Limits

From to , Begin: 0 End:

DescriptionMIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	-	-	\$1,451	_	-	-	-	-	\$1,451
CON LOCAL TRANS FUNDS	-	-	\$188	3 -	-	-	-	-	\$188
Total Construction	-	-	\$1,639	-	-	-	-	-	\$1,639
Total Programmed	-	-	\$1,639	_	-	-	-	-	\$1,639

FTIP ID	VEN170106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

Transit

System Project Limits From to , Begin: 0 End:

 $Description {\tt REPLACEMENT\ PARATRANSIT\ BUSES}$ 

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$487	\$807	7 -	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS	-	\$121	\$201	l -	-	-	-	-	\$322
Total	Construction -	\$608	\$1,008	3 -	-	-	-	-	\$1,616
Total 2	Programmed -	\$608	\$1,008	3 -	-	-	-	-	\$1,616

FTIP ID	VEN170108	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT 93.126	- Total Project Co	\$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project	From to Regin: 0 Fn	d·					

Limits PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE Description AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

From to , Begin: 0 End:

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$1,161	\$408	\$320	\$320	-	-	-	\$2,209
CON	5339 - BUS AND BUS FACILITIES FORMUI GRANTS	LΑ	\$515	\$711	\$755	\$800	\$800	-	-	-	\$3,581
CON	LOCAL TRANS FUNDS		\$129	-	\$82	\$280	\$280	-	-	-	\$771
	Total Co.	nstruction	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	Total Pro	grammed	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561

FTIP ID	VEN171004	FTIP Amendment	Ventura County Transportation Commissio (VCTC) 19-00	n Conform EXEMPT Category - 93.126	Total Project Cost\$2,057
Lead Agency	GOLD COAST TRANSIT DISTRICT		`	Modeling NO	
County	Ventura	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SCCAB	RTP ID REG0702
System	Transit				
Project Limits	From to , Begin:	0 End:			

Description REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	-	\$1,821	1 -	-	-	-	\$1,821
CON LOCAL TRANS FUNDS	-	-	-	\$236	<b>5</b> -	-	-	-	\$236
Total Constructi	on -	-	-	\$2,057	7 -	-	-	-	\$2,057
Total Programm	ed -	-	\$2,05	7 -	-	-	-	-	\$2,057

FTIP ID	VEN181201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03		EXEMPT - 93.126	Total Project Co	\$180
Lead Agency	GOLD COAST TRANSIT DISTRICT		,	Modeling	NO		
County	Ventura	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCCAB	RTP ID	5TL0707
System	Transit						
Project Limits	From to , Begin: 0 End	:					

DescriptionGOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	1 -	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$30	<b>5</b> -	-	-	-	-	\$36
	Total Construction	-	-	\$180	) -	-	-	-	-	\$180
	Total Programmed	-	-	\$180	) -	-	-	-	-	\$180

FTIP ID	VEN54057	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$625
Lead	GOLD COAST	,		Modeling			
Agency County	TRANSIT DISTRICT Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAR	RTP ID	VEN54057
System	Transit	Timary Trogram Code	ADMOS - ADMINISTRATION	All Dasili	SCCAD	KII ID	V EN34037
Project	From to Begin: 0 End	4.					
Limits	From to, begin o End	u.					

DescriptionMARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	) -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	5 -	-	-	\$125
$T_{i}$	otal Construction	-	\$250	\$125	\$125	\$125	5 -	-	-	\$625
To	otal Programmed	-	\$250	\$125	\$125	\$125	5 -	-	-	\$625

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$8,090
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID VEN54095
System	Transit		110010 1111 (CL		

Project Limits

From to , Begin: 0 End:

DescriptionOPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	) -	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	-	-	-	\$1,618
	Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090
	Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT 93.126	- Total Project Cos	\$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System	Transit		3.2000 23.20.00				
Project Limits	From to , Begin: 0 E	nd:					

DescriptionPREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600	) -	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400	) -	-	-	\$2,000
	Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997
	Total Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997

FTIP ID	VEN990602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category		- Total Project Co	\$625
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN990602
System	Transit						
Project Limits	From to , Begin: 0 En	nd:					

Limits DescriptionTRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

8000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$200	\$100	\$100	\$100	) -	-	-	\$500
-	\$50	\$25	\$25	\$25	5 -	-	-	\$125
ction -	\$250	\$125	\$125	\$125	5 -	-	-	\$625
nmed -	\$250	\$125	\$125	\$125	5 -	-	-	\$625
	- - - -	- \$200 - \$50 ection - \$250	- \$200 \$100 - \$50 \$25 ection - \$250 \$125	- \$200 \$100 \$100 - \$50 \$25 \$25 ection - \$250 \$125 \$125	- \$200 \$100 \$100 \$100 - \$50 \$25 \$25 \$25 ection - \$250 \$125 \$125 \$125	- \$200 \$100 \$100 - - \$50 \$25 \$25 \$25 - oction - \$250 \$125 \$125 -	- \$200 \$100 \$100 \$100 \$50 \$25 \$25 \$25	- \$200 \$100 \$100

FTIP ID	VEN030608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,637
Lead Agency	MOORPARK	ζ		Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030608
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					
	~						

DescriptionCAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED ARE.	A -	\$349	\$160	\$180	\$200	\$220	\$240	) -	\$1,349
CON CITY FUNDS	-	\$38	\$40	\$45	\$50	\$55	5 \$60	) -	\$288
Total Constr	uction -	\$387	\$200	\$225	\$250	\$275	5 \$300	) -	\$1,637
Total Progra	mmed -	\$387	\$200	\$225	\$250	\$275	5 \$300	) -	\$1,637

FTIP ID	VEN101104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Category	EXEMPT - 93.126	- Total Project Co	\$1,771
Lead Agency	MOORPARK			Modeling			
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					

Description DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Phase Fund Source (in \$000	Os) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$75	5 \$169	\$176	\$184	\$100	\$108	3 -	\$812
CON CITY FUNDS	-	\$113	3 \$254	\$264	\$276	\$25	5 \$27	7 -	\$959
Total Construction	on -	\$188	3 \$423	\$440	\$460	\$125	\$135	5 -	\$1,771
Total Programme	ed -	\$188	3 \$423	\$440	\$460	\$125	5 \$135	5 -	\$1,771

FTIP ID	VEN121003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$2,225
Lead Agency	MOORPARK			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project	From to , Beg	gin: 0 End:					

DescriptionOPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	\$130	\$140	\$155	\$170	\$185	5 -	\$1,018
CON CITY FUNDS	-	\$427	\$130	\$140	\$155	\$170	\$185	5 -	\$1,207
Total Construction	-	\$665	\$260	\$280	\$310	\$340	\$370	) -	\$2,225
Total Programmed	-	\$665	\$260	\$280	\$310	\$340	\$370	) -	\$2,225

FTIP ID	VEN170602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cos	\$128
Lead Agency	MOORPARK			Modeling			
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Beg	in: 0 End:					
Descriptio	1/2	MOORPARK METROLINK : R UPGRADES	STATION IMPROVEMENTS INCLUDING S	OUTH EN	TRANCE IM	IPROVEMI	ENTS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANI	ZED AREA	-	\$102	2 -	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$20	<b>5</b> -	-	-	-	-	-	\$26
$T_{i}$	otal Construction	-	\$128	3 -	-	-	-	-	-	\$128
Ta	tal Programmed	-	\$128	3 -	-	-	-	-	-	\$128

FTIP ID	VEN181001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	TCM Committed	Total Project Co	st\$1,228			
Lead Agency	MOORPARK			Modeling	YES					
County	Ventura	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin	SCCAB	RTP ID	7120006			
System	Transit									
Project Limits From to , Begin: 0 End:										
Description	DescriptionIN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES									

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS	-	\$10	9 -	-	-	-	-	-	\$109
CON PUBLIC TRANS MODERINAZATION IMP	AND _	\$1,11	9 -	-	-	-	-	-	\$1,119

CON CITY FUNDS	-	\$109	-	-	-	-	-	-	\$109
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$1,119	-	-	-	-	-	-	\$1,119
Total Construction	-	\$1,228	-	-	-	-	-	-	\$1,228
Total Programmed	-	\$1,228	-	-	-	-	-	-	\$1,228
		- , -							

FTIP ID	VEN16010	1 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$600
Lead Agency	OJAI			Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES-EXPANSION- GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	From to , B	egin: 0 End:					
Description	nPurchase 3	new Trolley Buses.					

Phase Fund Source	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	-	\$480	) -	-	-	-	-	-	\$480
CON CITY FUNDS	-	\$120	) -	-	-	-	-	-	\$120
Total Con.	struction -	\$600	) -	-	-	-	-	-	\$600
Total Prog	rammed -	\$600	) -	-	-	-	-	-	\$600

FTIP ID	VEN3425	3 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Project Co	st\$4,119
Lead Agency	OJAI			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34253
System	Transit						

Project Limits

From to , Begin: 0 End:

DescriptionOPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	-	\$808	8 \$424	\$360	\$360	) -	-	-	\$1,952
CON FARE REVENUE	-	\$86	\$43	\$43	\$43	3 -	-	-	\$215
CON LOCAL TRANS FUNDS	-	\$808	\$424	\$360	\$360	) -	-	-	\$1,952
Total Construction	-	\$1,702	\$891	\$763	\$763	3 -	-	-	\$4,119
Total Programmed	-	\$1,702	\$891	\$763	\$763	3 -	-	-	\$4,119

FTIP ID	VEN18030	1 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.127	Total Project Co	\$578
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From ROSE	E AVE/BARD ROAD to LOB	ELIA, Begin: 0 End:				
Descriptio	IN OXNAR FOR 5307).	D ON VENTURA ROAD TR	ANSIT LINE CONSTRUCT BUS STOP II	MPROVEME:	NTS. (TDC'S (	OF \$9 IN FY	7 18/19

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$521	1 -	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS	-	\$57	7 -	-	-	-	-	-	\$57
Total Construction	-	\$578	3 -	-	-	-	-	-	\$578
Total Programmed	-	\$578	8 -	-	-	-	-	-	\$578

FTIP ID	VEN171006	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Project Co	\$350
Lead Agency	SAN BUENAVENTURA	<u> </u>		Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Begin: 0 I	End:					

IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMRPOVEMENTS INCLUDING Description NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ		\$66	_	-	-	-	-	-	-	\$66
PE	LOCAL TRANS FUNDS		\$9	-	-	-	-	-	-	-	\$9
		Total Preliminary Engineering	\$75	-	-	-	-	-	-	-	\$75
CON	CMAQ		-	-	\$24	3 -	-	-	-	-	\$243
CON	LOCAL TRANS FUNDS		-	-	\$32	2 -	-	-	-	-	\$32
		Total Construction	-	-	\$27	5 -	-	-	-	-	\$275
		Total Programmed	\$75	-	\$27	5 -	-	-	-	-	\$350

FTIP ID	VEN150612 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	st\$505
Lead	SIMI		Modeling	NO		
Agency County	VALLEY   Ventura Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit					
Project	From to, Begin: 0 End:					

DescriptionINTEGRATED TRANSIT MANAGEMENT SYSTEM

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	-	\$6	4 -	-	-	-	-	\$64
	-	\$292		-	-	-	-	-	\$292
	-	\$133	\$1	6 -	-	-	-	-	\$149
Construction	-	\$425	\$80	0 -	-	-	-	-	\$505
Programmed	-	\$425	\$8	0 -	-	-	-	-	\$505
	(in \$000s)  Construction  Programmed	- Construction -	- \$292 - \$133 Construction - \$425	\$66 - \$292 - - \$133 \$10 Construction - \$425 \$80	\$64 - - \$292 - \$133 \$16 - Construction - \$425 \$80 -	\$64 - \$292 - \$133 \$16 Construction - \$425 \$80	\$64	\$64	- \$64

FTIP ID	VEN18120	2 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Co	\$326
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit						
Project Limits	From to, B	egin: 0 End:					

DescriptionPURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$169	\$44	4 \$4	8 -	-	-	\$261
-	-	\$42	\$11	1 \$1	2 -	-	-	\$65
struction -	-	\$211	\$55	5 \$6	0 -	-	-	\$326
rammed -	-	\$211	\$55	5 \$6	0 -	-	-	\$326
	struction -	  struction	\$169 \$42 struction \$211	\$169 \$44 \$42 \$1 struction \$211 \$55	\$169 \$44 \$4 \$42 \$11 \$1 struction \$211 \$55 \$6	\$169 \$44 \$48 - \$42 \$11 \$12 - struction \$211 \$55 \$60 -	\$169 \$44 \$48 \$42 \$11 \$12 struction \$211 \$55 \$60	\$169 \$44 \$48

FTIP ID	VEN181203 FTIP Amendm	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project C	sost\$1,947
Lead Agency	SIMI VALLEY		Modeling	NO		
County	Ventura Primary Progra	am Code FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0707
System	Transit					
Project	From to, Begin: 0 End:					

DescriptionIN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	.ND	-	-	-	\$262	-	-	-	-	\$262
	Total Preliminary En	gineering	-	-	-	\$262	-	-	-	-	\$262
CON	CMAQ		-	-	-	-	\$1,40	0 -	-	-	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	.ND	-	-	-	-	\$28	5 -	-	-	\$285
	Total Con	struction	-	-	-	-	\$1,68	5 -	-	-	\$1,685
	Total Pro	grammed	-	-	-	\$1,947	-	-	-	-	\$1,947

FTIP ID	VEN19070	6 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	ost\$575
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project	From to, B	Segin: 0 End:					

Limits From to, Begin: 0 End:

DescriptionPAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	-	\$479	) -	-	-	\$479
-	-	-	-	\$96	<b>5</b> -	-	-	\$96
-	-	-	-	\$575	5 -	-	-	\$575
-	-	-	\$575	-	-	-	-	\$575
		 	 		\$96 \$575	\$96 - \$575 -	\$96 \$575	\$96 \$575

FTIP ID	VEN190707	7 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cos	\$350
Lead Agency	SIMI VALLEY			Modeling			
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Bo	egin: 0 End:					
	nBUS TECH	NOLOGY EQUIPMENT					

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG	-		-	\$292	2 -	-	-	-	\$292
CON LOCAL TRANS FUNDS	-		-	\$58	3 -	-	-	-	\$58
Total C	Construction -		-	\$350	) -	-	-	-	\$350

\$350

\$350

Total Programmed

FTIP ID	VEN3420	6 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	st\$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206
System	Transit						

Project Limits From to , Begin: 0 End:

DescriptionOPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$4,302	2 \$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUNDS	-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON FARE REVENUE	-	\$405	\$405	\$405	\$405	5 -	-	-	\$1,620
Total Construction	-	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666
Total Programmed	-	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666

FTIP ID	VEN98110	7 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107
System	Transit		1100101111(02				

System Project From to, Begin: 0 End: Limits

 $Description {\bf ADA~SERVICE-PARATRANSIT~CAPITAL}$ 

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$540	\$534	4 \$277	7 \$270	) -	-	-	\$1,621
CON CITY FUNDS	-	\$134	\$134	4 \$69	9 \$67	7 -	-	-	\$404
Total Construction	-	\$674	\$668	8 \$346	5 \$337	7 -	-	-	\$2,025
Total Programmed	-	\$674	\$668	8 \$346	\$337	7 -	-	-	\$2,025

FTIP ID	VEN98111	8 FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,344
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981118
C	Tananait						

Transit

System Project Limits From to , Begin: 0 End:

 $Description {\tt PREVENTIVE\ MAINTENANCE}$ 

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$408	3 \$204	\$259	\$204	1 -	-	-	\$1,075
CON LOCAL TRANS FUNDS	-	\$102	2 \$51	\$65	\$51	l -	-	-	\$269
Total Construction	ı -	\$510	\$255	\$324	\$255	5 -	-	-	\$1,344
Total Programme	<i>l</i> -	\$510	\$255	<b>\$32</b> 4	\$255	5 -	-	-	\$1,344

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Total Category - 93.126 Project Cost\$34,705
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			ModelingNO
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EOUIPMENT	Air Basin SCCAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin: 0 End:			

Description SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20.

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$2,454	\$1,908	\$1,795	\$1,795	5 -	-	-	\$7,952
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,483	\$758	\$740	\$740	) -	-	-	\$3,721
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$6,527	\$2,066	\$2,905	\$2,905	5 -	-	-	\$14,403
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$3,528	\$1,413	\$1,844	\$1,844	-	-	-	\$8,629
Total Constructi	on -	\$13,992	\$6,145	\$7,284	\$7,284	-	-	-	\$34,705
Total Programm	ed -	\$13,992	\$6,145	5 \$7,284	\$7,284	٠.	-	-	\$34,705

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost\$	22,678
	SOUTHERN		,			
Lead	CALIF REGIONAL			ModelingNO		
Agency	RAIL			ModelingNO		
	AUTHORITY					
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID V	EN990609
System	Transit					
Project Limits	From to , Begin: 0 E	ind:				
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			~- ~		

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES DescriptionWITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22)

Phase Fund Source (in \$	8000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	\$3,451	\$2,000	\$2,000	) -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		\$4,652	\$2,360	\$1,500	\$1,500	) -	-	-	\$10,012
Total Constru	ection -	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678
Total Program	nmed -	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678

FTIP ID	VEN030611	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cos	\$3,613
Lead Agency	THOUSAND OAKS		` ,	Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611
System	Transit						
Project Limits	From to , Beg	in: 0 End:					
Limits	DDEVENITIV	E MAINTENIANCE THOI	ICAND OAKS TRANSIT EIVED DOI	TTE AND DIAL	A DIDE VE	THOLES AT	NID

 ${\it Description}^{\rm PREVENTIVE~MAINTENANCE~-~THOUSAND~OAKS~TRANSIT~FIXED-ROUTE~AND~DIAL-A-RIDE~VEHICLES~AND~STOPS}$ 

Phase Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED A	REA	-	\$1,090	\$600	\$600	\$600	) -	-	-	\$2,890
CON CITY FUNDS		-	\$273	\$150	\$150	\$150	-	-	-	\$723
Total Con	nstruction	-	\$1,363	\$750	\$750	\$750	-	-	-	\$3,613
Total Pro	grammed	-	\$1,363	\$750	\$750	\$750	-	-	-	\$3,613

FTIP ID	VEN030612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	st\$826
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN030612
System	Transit						
Project Limits	From to, Beg	in: 0 End:					

DescriptionDIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED A	REA	_	\$270	-	\$120	\$120	0 -	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED A BFG	REA -	-	-	\$1:	50 -	-	-	-	-	\$150
CON	CITY FUNDS		-	\$68	\$3	38 \$30	\$30	0 -	-	-	\$166
	Total Co	nstruction	-	\$338	\$18	88 \$150	\$150	0 -	-	-	\$826
	Total Pro	grammed	-	\$338	\$18	88 \$150	\$150	0 -	-	-	\$826

FTIP ID	VEN101101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT -	Total Project Co	s.t\$256
Lead	THOUSAND		(VC1C) 19-09	"		Frojeci Co	Si
Agency	OAKS		TRRUC BACCENCER	Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					

DescriptionBUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED A	REA	\$53	\$50	0 -	\$50	) \$5	0 -	-	-	\$203
CON	CITY FUNDS		\$14	· \$1.	3 -	\$13	3 \$1	3 -	-	-	\$53
	Total Co	nstruction	\$67	\$6.	3 -	\$63	\$6	3 -	-	-	\$256
	Total Pro	ogrammed	\$67	\$6.	3 -	\$63	3 \$6	3 -	-	-	\$256

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702
System <i>Project</i>	Transit						
Limits	From to, Begi	n: 0 End:					

Description TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED A	REA	-	\$325	\$225	\$225	\$225	5 -	-	-	\$1,000
CON CITY FUNDS		-	\$81	\$56	5 \$56	\$56	<b>5</b> -	-	-	\$249
Total Cor	nstruction	-	\$406	\$281	\$281	\$281	-	-	-	\$1,249
Total Prog	grammed	-	\$406	\$281	\$281	\$281	l -	-	-	\$1,249

FTIP ID	VEN120420	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,700
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCR28 - PASSENGER LOADING AREAS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From to , Begi	n: 0 End:					
	TRANCRORT	ATTION OF THER BACK ITT	THE PROPERTY OF THE PARTY OF TH	DDDIG ADD	A CONTEMP	TOT A D A	

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA DescriptionACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CMAQ FOR CON)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)		\$100	-	-	\$100	0 -	-	-	-	\$200
PE	LOCAL TRANS FUNDS		\$25	-	-	-	-	-	-	-	\$25
	Total Preliminary I	Ingineering	\$125	-	-	\$100	0 -	-	-	-	\$225
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,400	-	-	\$72:	5 -	-	-	-	\$2,125
CON	LOCAL TRANS FUNDS		\$350	-	-	-	-	-	-	-	\$350
	Total C	onstruction	\$1,750	-	-	\$72:	5 -	-	-	-	\$2,475
	Total Pi	ogrammed	\$1,875	-	-	\$82	5 -	-	-	-	\$2,700

Ventura County Transportation Commission | Conform EXEMPT - Total Project Cost\$588 VEN150603 FTIP Amendment FTIP ID (VCTC) 19-11 Category 93.126 THOUSAND LeadModeling NO OAKS AgencyPAO00 - PARATRANSIT County Ventura Primary Program Code OPERATIONS/OPERATING Air Basin SCCAB RTP ID REG0702 **ASSISTANCE** 

Transit

System Project Limits From to , Begin: 0 End:

DescriptionADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$150	\$50	\$50	0 -	-	-	\$350
CON LOCAL TRANS FUNDS	-	\$100	\$38	3 \$50	\$50	0 -	-	-	\$238
Total Construction	-	\$200	\$188	\$100	\$100	0 -	-	-	\$588
Total Programmed	-	\$200	\$188	8 \$100	\$100	0 -	-	-	\$588

FTIP ID	VEN150623	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$486
Lead Agency	THOUSAND OAKS			Modeling	NO		
			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5OM0702
System	Transit						
Project Limits	From to, Beg	in: 0 End:					
Descriptio	OPERATING AND 21/22.	ASSISTANCE - THOUSAN	ND OAKS TRANSIT BEACH BUS SER	VICE (TDC'S =	\$38 IN EACH	I OF FY 19/	/20, 20/21,

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED A	AREA	\$150	-	\$50	\$50	) \$5	0 -	-	-	\$300
CON LOCAL TRANS FUNDS		\$150	-	\$12	2 \$12	2 \$1	2 -	-	-	\$186
Total Co	onstruction	\$300	-	\$62	2 \$62	2 \$6	2 -	-	-	\$486
Total Pr	ogrammed	\$300	-	\$62	2 \$62	2 \$6	2 -	-	-	\$486

FTIP ID	VEN151102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03		NON-REPORTABLE TCM COMMITTED	Total Project Cos	\$2,468
Lead Agency	THOUSAND OAKS			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					

Limits From to , Begin: 0 End:

DescriptionPURCHASE 4 CNG BUSES FOR EXPANSION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$375	\$68	-	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,500	\$525	-	-	-	-	-	-	\$2,025
Total Co.	nstruction	\$1,875	\$593	-	-	-	-	-	-	\$2,468
Total Pro	grammed	\$1,875	\$593	-	-	-	-	-	-	\$2,468

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cos	\$627
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					

Description New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED A	REA	\$50	\$150	) -	\$150	\$150	) -	-	-	\$500
CON CITY FUNDS		\$13	\$38	3 -	\$38	3 \$38	3 -	-	-	\$127
Total Con	nstruction	\$63	\$188	3 -	\$188	\$188	3 -	-	-	\$627
Total Pro	grammed	\$63	\$188	3 -	\$188	\$188	3 -	-	-	\$627

FTIP ID	VEN170702	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Project Co	\$593
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Beg	in: 0 End:					
Description	nPURCHASE 1	I REPLACEMENT CNG BUS	S				

Phase Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$525	5 -	-	-	-	-	\$525
CON LOCAL TRANS FUNDS		-	-	\$68	3 -	-	-	-	-	\$68
	Total Construction	-	-	\$593	3 -	-	-	-	-	\$593
	Total Programmed	-	-	\$593	3 -	-	-	-	-	\$593

FTIP ID	VEN170703	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$94
Lead	THOUSAND		, ,	M - J - 1:	NO		
Agency	OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					

DescriptionNEW BUS WASHER FOR THOUSAND OAKS TRANSIT

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$1	9 -	-	-	-	-	-	\$19
Total Constructi	on -	\$9	4 -	-	-	-	-	-	\$94
Total Programm	ed -	\$9	4 -	-	-	-	-	-	\$94

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,255
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
System	Transit						
Project Limits	From to, Beg	in: 0 End:					
	CD CLIDED D	DOMESTIC FOR OPER LOS	E DILLO DIUD OF DEDI MEN OD LODI	err er beb			*

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3-DescriptionPURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	-	\$31	-	-	-	-	-	\$31
CON	5307SV-Simi Valley Urbanized Area	-	-	\$46	-	-	-	-	-	\$46
CON	5310OX-Oxnard Urbanized Area - EM	-	\$505	\$275	\$127	7 \$12	7 -	-	-	\$1,034
CON	5310TO-THOUSAND OAKS URBANIZED AREA - EM	-	\$244	\$227	\$112	2 \$112	2 -	-	-	\$695
CON	LOCAL TRANS FUNDS	-	\$165	5 \$44	\$87	7 \$8'	7 -	-	-	\$383
CON	PRIVATE FUNDS	-	\$46	\$20	-	-	-	-	-	\$66
	Total Construction	on -	\$960	\$643	\$326	5 \$320	6 -	-	-	\$2,255
	Total Programm	ed -	\$960	\$643	\$320	\$320	6 -	-	-	\$2,255

FTIP ID	VEN070202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	\$498
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
8-1-7		I	BUO00 - BUS	'		1	
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System	Transit						
Project Limits	From to , Begin	n: 0 End:					
	GROUPED PR	OJECTS FOR OPER ASST,	PLNG, PUR OF REPL VEH OR MIN E	EXP - JOBS ACC	ESS REVERS	E COMMU	TE

PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

Phase Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$115	\$112	\$84	\$34	4 -	-	-	\$345
CON 5307TO-THOUSAND OAKS URBANIZED	AREA	-	-	\$23	\$9	\$9	9 -	-	-	\$41
CON LOCAL TRANS FUNDS		-	\$43	\$47	\$16	\$	6 -	-	-	\$112
Total C	onstruction	-	\$158	\$182	\$109	\$49	9 -	-	-	\$498
Total Pi	rogrammed	-	\$158	\$182	\$109	\$49	9 -	-	-	\$498

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform TCM Category Committed	Total Project Cost	\$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			ModelingNO		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin SCCAB	RTP ID	VEN040405
System	Transit		D T D T E I I			
Project Limits	From to, Begin: 0 End:					

Description AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307OX-Oxnard Urbanized Area		\$593	-	-	-	-	-	-	-	\$593
5307TO-THOUSAND OAKS URBANIZED A	REA	\$155	-	-	-	-	-	-	-	\$155
CMAQ		\$90	-	-	-	-	-	-	-	\$90
FTA 5307 (FHWA TRANSFER FUNDS)		-	\$2,000	) -	-	-	-	-	-	\$2,000
LOCAL TRANS FUNDS		\$208	-	-	-	-	-	-	-	\$208
Total Co	nstruction	\$1,046	\$2,000	) -	-	-	-	-	-	\$3,046
Total Pro	grammed	\$1,046	\$2,000	) -	-	-	-	-	-	\$3,046
	5307OX-Oxnard Urbanized Area 5307TO-THOUSAND OAKS URBANIZED A CMAQ FTA 5307 (FHWA TRANSFER FUNDS) LOCAL TRANS FUNDS	5307OX-Oxnard Urbanized Area 5307TO-THOUSAND OAKS URBANIZED AREA CMAQ FTA 5307 (FHWA TRANSFER FUNDS)	5307OX-Oxnard Urbanized Area       \$593         5307TO-THOUSAND OAKS URBANIZED AREA       \$155         CMAQ       \$90         FTA 5307 (FHWA TRANSFER FUNDS)       -         LOCAL TRANS FUNDS       \$208         Total Construction       \$1,046	5307OX-Oxnard Urbanized Area       \$593 -         5307TO-THOUSAND OAKS URBANIZED AREA       \$155 -         CMAQ       \$90 -         FTA 5307 (FHWA TRANSFER FUNDS)       -       \$2,000         LOCAL TRANS FUNDS       \$208 -         Total Construction       \$1,046 \$2,000	5307OX-Oxnard Urbanized Area       \$593         5307TO-THOUSAND OAKS URBANIZED AREA       \$155         CMAQ       \$90         FTA 5307 (FHWA TRANSFER FUNDS)       - \$2,000 -         LOCAL TRANS FUNDS       \$208         Total Construction       \$1,046 \$2,000 -	5307OX-Oxnard Urbanized Area       \$593         5307TO-THOUSAND OAKS URBANIZED AREA       \$155         CMAQ       \$90         FTA 5307 (FHWA TRANSFER FUNDS)       - \$2,000         LOCAL TRANS FUNDS       \$208         Total Construction       \$1,046 \$2,000	5307OX-Oxnard Urbanized Area       \$593       -       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       \$155       -       -       -         CMAQ       \$90       -       -       -       -         FTA 5307 (FHWA TRANSFER FUNDS)       -       \$2,000       -       -       -         LOCAL TRANS FUNDS       \$208       -       -       -       -         Total Construction       \$1,046       \$2,000       -       -       -	5307OX-Oxnard Urbanized Area       \$593       -       -       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       \$155       -       -       -       -         CMAQ       \$90       -       -       -       -       -         FTA 5307 (FHWA TRANSFER FUNDS)       -       \$2,000       -       -       -       -         LOCAL TRANS FUNDS       \$208       -       -       -       -       -         Total Construction       \$1,046       \$2,000       -       -       -       -	5307OX-Oxnard Urbanized Area       \$593       -       -       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       \$155       -       -       -       -         CMAQ       \$90       -       -       -       -       -         FTA 5307 (FHWA TRANSFER FUNDS)       -       \$2,000       -       -       -       -         LOCAL TRANS FUNDS       \$208       -       -       -       -       -       -         Total Construction       \$1,046       \$2,000       -       -       -       -       -	5307OX-Oxnard Urbanized Area       \$593       -       -       -       -       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       \$155       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -

FTIP ID	VEN081001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling			
County	Ventura	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Begin: 0 End:						

Limits Description ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$470	\$230	\$230	\$230	) -	-	-	\$1,160
CON LOCAL TRANS FUNDS	-	\$118	\$58	\$58	\$58	3 -	-	-	\$292
Total Construction	-	\$588	\$288	\$288	\$288	3 -	-	-	\$1,452
Total Programmed	-	\$588	\$288	\$288	\$288	} -	-	-	\$1,452
		****					-		

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost\$1,359
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN010406
System	Transit				
Project Limits	From to , Begin: 0 End:				

DescriptionFARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	\$240	) -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	\$48	-	-	-	\$239
Total Con	istruction	-	\$414	\$369	\$288	\$288	-	-	-	\$1,359
Total Prog	grammed	-	\$414	\$369	\$288	\$288	-	-	-	\$1,359

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform TCM Category Committee	Total Project Cost <sup>\$1,862</sup>
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin SCCAB	RTP ID VEN059401
System	Transit		C. II.D . II. D . D . Q . II. II. II. I		
Project Limits	From to , Begin: 0 End:				

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND DescriptionMAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$95	\$95	\$525	\$525	5 -	-	-	\$1,240
CON	5307TO-THOUSAND OAKS URBANIZED A	REA	-	\$30	\$31	-	-	-	-	-	\$61
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$58	-	-	-	-	-	\$58
CON	5339TO-THOUSAND OAKS URBANIZED A $\operatorname{BFG}$	REA -	-	\$145	\$85	; -	-	-	-	-	\$230
CON	LOCAL TRANS FUNDS		-	\$31	\$32	\$105	\$105	5 -	-	-	\$273
	Total Co.	nstruction	-	\$301	\$301	\$630	\$630	) -	-	-	\$1,862
	Total Pro	grammed	_	\$301	\$301	\$630	\$630	) -	-	-	\$1,862

FTIP ID	VEN130803	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost\$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit				
Project Limits	From to , Begin: 0 End:				

DescriptionOPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Phase Fund Source	(in \$000s) Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	-	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
Total	Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840
Total .	Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840

FTIP ID	VEN150602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost\$16,806
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit		11001017111011		

System Transit

Project From to

Project
Limits
From to, Begin: 0 End:

DescriptionOPERATING ASSISTANCE - VCTC

100s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
-	\$1,310	\$1,310	\$1,310	\$1,310	) -	-	-	\$5,240
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
tion -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
med -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
	- - tion -	- \$1,310 - \$2,290 tion - \$5,890	- \$1,310 \$1,310 - \$2,290 \$1,203 tion - \$5,890 \$3,716	- \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 tion - \$5,890 \$3,716 \$3,600	- \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 tion - \$5,890 \$3,716 \$3,600 \$3,600	- \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 - \$5,890 \$3,716 \$3,600 \$3,600 -	- \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 tion - \$5,890 \$3,716 \$3,600 \$3,600	- \$1,310 \$1,310 \$1,310

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMPT/ Category MODELED	Total Project Cost\$1,600
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID 5TL04
System	Transit				
Project Limits	From to , Begin: 0 End:				

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$1,10	0 -	\$50	0 -	-	-	-	-	\$1,600
Total Construction	on \$1,10	0 -	\$50	0 -	-	-	-	-	\$1,600
Total Programm	ed \$1,10	0 -	\$50	0 -	-	-	-	-	\$1,600
Total Programme	ed   \$1,10	0 -	\$50	<del>U</del> -	-	-	-	-	\$1

FTIP ID	VEN171002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$1,425
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT- GAS/DIESEL	Air Basin SCCAB	RTP ID	REG0702
System	Transit		G/16/DIEGEE			

Project Limits From to , Begin: 0 End:

DescriptionPURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$1,26	2 -	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST	-	-	\$16	3 -	-	-	-	-	\$163
Total Construction	-	-	\$1,42	5 -	-	-	-	-	\$1,425
Total Programmed	-	-	\$1,42	5 -	-	-	-	-	\$1,425

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling		·	
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 End:						

Limits DescriptionPURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$63	1 -	-	-	-	-	\$631
CON STATE TRANSIT ASSIST	-	-	\$82	2 -	-	-	-	-	\$82
Total Construction	-	-	\$713	3 -	-	-	-	-	\$713
Total Programmed	-	-	\$713	3 -	-	-	-	-	\$713

FTIP ID	VEN34348	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cos	\$4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin SCCAB	RTP ID	VEN34348

Project Limits From to , Begin: 0 End:

DescriptionTRANSIT PROJECT PRIORITIZATION/EVACUATION

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	1	-	\$132	\$228	\$83	\$83	-	-	-	\$526
CON	5307OX-Oxnard Urbanized Area		-	\$439	\$76	\$412	\$412	-	-	-	\$1,339
CON	5307SV-Simi Valley Urbanized Area		-	\$107	\$326	\$39	\$39	-	-	-	\$511
CON	5307TO-THOUSAND OAKS URBANIZED A	REA	-	\$457	\$115	\$283	\$283	-	-	-	\$1,138
CON	LOCAL TRANS FUNDS		-	\$284	\$187	\$204	\$204	-	-	-	\$879
	Total Con	struction	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393
	Total Prog	grammed	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

FTIP ID	VEN54036	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost \$4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin SCCAB	RTP ID VEN54036
System	Transit				
Project Limits	From to, Begin: 0 End:				

Limits From to , Begin: 0 End:

Description IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area	-	-	\$198	3 -	-	-	-	-	\$198
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$494	\$423	\$247	7 \$247	7 -	-	-	\$1,411
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG	-	\$210	) -	\$105	5 \$105	5 -	-	-	\$420
CON	5339OX-Oxnard Urbanized Area - BFG	-	-	\$173	-	-	-	-	-	\$173
CON	5339SV-Simi Valley Urbanized Area - BFG	-	\$412	2 -	\$206	\$206	5 -	-	-	\$824
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG	-	\$438	3 -	\$219	\$219	) -	-	-	\$876
CON	LOCAL TRANS FUNDS	-	-	\$155	; <u>-</u>	-	-	-	-	\$155
	Total Constructio	n -	\$1,554	\$949	\$777	7 \$77	7 -	-	-	\$4,057
	Total Programme	d -	\$1,554	\$949	\$777	7 \$777	7 -	-	-	\$4,057

FTIP ID	VEN54069	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost\$1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN54069
System	Transit				
Project Limits	From to , Begin: 0 End:				

Description TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$224	\$235	\$190	\$190	) -	-	-	\$839
-	\$56	\$59	\$48	\$48	3 -	-	-	\$211
on -	\$280	\$294	\$238	\$238	3 -	-	-	\$1,050
ed -	\$280	\$294	\$238	\$238	3 -	-	-	\$1,050
	00s) Prior	- \$224 - \$56 on - \$280	- \$224 \$235 - \$56 \$59 on - \$280 \$294	- \$224 \$235 \$190 - \$56 \$59 \$48 on - \$280 \$294 \$238	- \$224 \$235 \$190 \$190 - \$56 \$59 \$48 \$48 on - \$280 \$294 \$238 \$238	- \$224 \$235 \$190 \$190 - - \$56 \$59 \$48 \$48 - on - \$280 \$294 \$238 \$238 -	- \$224 \$235 \$190 \$190 \$56 \$59 \$48 \$48 on - \$280 \$294 \$238 \$238	- \$224 \$235 \$190 \$190

FTIP ID	VEN54070	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMPT Category - 93.126	Total Project Cost\$2,400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN54070
System	Transit				
Project Limits	From to , Begin: 0 End:				

Limits Description TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	-	-	-	-	\$1,20	0 -	-	-	\$1,200
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$600	360	0 -	-	-	-	-	\$1,200
Total Constructi	on -	\$600	360	0 -	\$1,20	0 -	-	-	\$2,400
Total Programm	ed -	\$600	960	0 -	\$1,20	0 -	-	-	\$2,400

FTIP ID	VEN54115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Co	st\$2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin SCCAB	RTP ID	VEN54115

System Project Limits Transit From to , Begin: 0 End:

Description VCTC BUS SYSTEM PLANNING

Phase	Fund Source (in	<b>\$000s)</b> ]	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$551	\$133	3 \$375	\$375	5 -	-	-	\$1,434
CON	5307TO-THOUSAND OAKS URBANIZED AREA	A	-	-	\$342	2 -	-	-	-	-	\$342
CON	LOCAL TRANS FUNDS		-	\$139	\$119	\$94	\$94	1 -	-	-	\$446
	Total Constr	ruction	-	\$690	\$594	\$469	\$469	-	-	-	\$2,222
	Total Program	mmed	-	\$690	\$594	\$469	\$469	-	-	-	\$2,222
	Total Progra	mmed	-	\$690	\$594	\$469	\$469	) -	-	-	\$2,2